



**St. Helens School District
Budget Committee Meeting
April 18, 2013
6:30 p.m.**

Board Room - St. Helens School District Office
474 North 16th
St. Helens, OR 97051

- 1.0 Call to Order** Mark Davalos, Superintendent
- 2.0 Flag Salute** Mark Davalos, Superintendent
- 3.0 Election of Chairman** Mark Davalos, Superintendent
- 4.0 Election of Vice Chairman**..... Budget Committee Chair
- 5.0 2013-14 Budget Message & Budget**..... Mark Davalos, Superintendent
- 6.0 Review & Summary of 2013-14 Budget**..... Janine Salisbury, Business Manager
- 7.0 Next Steps** Budget Committee Chair
- 8.0 Upcoming 2013-2014 Budget Meeting Dates:**
 - May 2 – 6:30 p.m. Location: TBD
 - Budget Committee deliberation
 - Public comment (as approved by Budget Committee Chair)
 - May 16 – 6:30 p.m. Location: TBD
 - Budget Committee deliberation
 - Public comment (as approved by Budget Committee Chair)
 - Possible committee approval for School Board adoption
 - May 30 – 6:30 p.m. Location: TBD
 - Budget Committee deliberation
 - Public comment (as approved by Budget Committee Chair)
 - Committee approval for School Board adoption
 - June 12 –Board Work Session w/Budget Hearing – 6:30 p.m. District Office
 - Public budget hearing
 - School Board adoption of 2013-2014 budget
- 9.0 Adjournment** Budget Committee Chair