St. Helens School District
Budget Committee
Work Session - Informal
March 21, 2013

Board Room - St. Helens School District Office
474 North 16th
St. Helens, OR 97051

6:30 p.m. – 7:30 p.m.

1.0 Call to Order & Flag Salute .....Mark Davalos, Superintendent

2.0 Local Option Levy Information..... Janine Salisbury, Business Manager

3.0 Board Budget Priorities ..... Janine Salisbury, Business Manager

4.0 Enrollment Analysis ..... Janine Salisbury, Business Manager

5.0 Building Budget Development Process .....Mark Davalos, Superintendent

6.0 Questions ..... Mark Davalos & Janine Salisbury

7.0 Adjourn .....Mark Davalos, Superintendent

Upcoming 2013-2014 Budget Meeting Dates

April 18 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Chair & Vice Chair Selection
- Budget Message
- Presentation of Proposed 2013-2014 Budget

May 2 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Committee Deliberation
- Public Comment (as approved by Budget Committee Chair)

May 16 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Committee Deliberation & Possible Committee Approval
- Public Comment (as approved by Budget Committee Chair)

May 30 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Committee Deliberation
- Public Comment (as approved by Budget Committee Chair)
- Committee Approval

June 12 – 6:30 p.m. District Office

School Board Work Session

- Public Hearing and School Board Adoption of 2013-2014 Budget