



**St. Helens School District  
Budget Committee  
Work Session - Informal  
February 14, 2013**

Board Room - St. Helens School District Office  
474 North 16<sup>th</sup>  
St. Helens, OR 97051

**6:30 p.m. – 7:30 p.m.**

- 1.0 Call to Order & Flag Salute** .....Mark Davalos, Superintendent
- 2.0 Welcome & Introductions** .....Mark Davalos, Superintendent
- 3.0 Budget Scenarios** ..... Janine Salisbury, Business Manager
- 4.0 Questions/Comments** .....Mark Davalos & Janine Salisbury
- 5.0 Adjourn** .....Mark Davalos

**Upcoming 2013-2014 Budget Meeting Dates**

March 21 – 6:30 p.m. District Office  
Informal Work Session

April 18 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Chair & Vice Chair Selection
- Budget Message
- Presentation of Proposed 2013-2014 Budget

May 2 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Committee Deliberation
- Public Comment (as approved by Budget Committee Chair)

May 16 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Committee Deliberation & Possible Committee Approval
- Public Comment (as approved by Budget Committee Chair)

May 30 – 6:30 p.m. District Office

Official Budget Committee Meeting

- Budget Committee Deliberation
- Public Comment (as approved by Budget Committee Chair)
- Committee Approval

June 12 – 6:30 p.m. District Office

School Board Work Session

- Public Hearing and School Board Adoption of 2013-2014 Budget