

**BUDGET COMMITTEE MEETING  
ST. HELENS SCHOOL DISTRICT #502  
ST. HELENS, OREGON**

The Budget Committee of St. Helens School District #502, Columbia County, Oregon convened in the Board Room of the District Office, County and State on May 4, 2016.

**Present:**

William Amos, School Board Member  
Traci Brumbles, Budget Committee Member  
Mike Herron, Budget Committee Member  
Jeff Howell, School Board Member  
Gordon Jarman, School Board Member  
Trinity Monahan, Budget Committee Member  
Amanda Normine, Budget Committee Member  
Erik Tolleshaug, Budget Committee Member  
Scot Stockwell, Superintendent  
Jessica Pickett, Business Manager

**Call to Order & Flag Salute**

Superintendent Stockwell called the meeting to order at 6:30PM and led the flag salute.

**Budget Committee Chairman Election**

Superintendent Stockwell opened nominations for 2016-2017 Budget Committee Chair.

Amanda Normine entered a motion nominating Kellie Smith. Trinity Monahan seconded the motion. Voting in favor of Kellie Smith as Budget Committee Chair was unanimous. Kellie Smith was not present for the meeting but stated prior to the meeting that she would accept a nomination.

**Budget Committee Vice Chairman Election**

Superintendent Stockwell opened the nominations for the 2016-2017 Budget Committee Vice Chair.

Jeff Howell entered a motion nominating Trinity Monahan. Traci Brumbles seconded the motion. Voting in favor of Trinity Monahan as Budget Committee Vice Chair was unanimous. Trinity Monahan accepted the nomination.

Nominations were closed.

**2016-2017 Budget Message**

Superintendent Stockwell presented the 2016-2017 Budget Message.

**Review & Summary of 2016-2017 Budget**

Jessica Pickett provided an overall analysis of the proposed 2016-2017 budget.

**Budget Committee Input**

The Budget Committee was asked to forward questions to Kellie Smith via email, no later than Wednesday, May 11, 2016.

**Upcoming Meetings**

May 18- 6:30 pm District Office

District Budget Committee Meeting: Budget Committee deliberation and discussion of proposed 2016-2017 budget

June 1- 6:30 pm District Office

District Budget Committee Meeting: Budget Committee deliberation and possible recommendation of 2016-2017 budget for School Board adoption

June 22- 6:30 pm District Office

District Budget Hearing: Public hearing and School Board adoption of 2016-2017 budget

**Public Comment**

Trinity Monahan opened the floor for public comment.

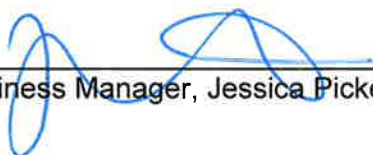
Kerry Marshall, counselor at St. Helens High School, asked a clarifying question regarding Purchased Services on the breakdown of General Fund Expenditures by School.

Public comment closed.

**Adjournment**

The Budget Committee meeting was adjourned by Trinity Monahan at 7:04pm.

  
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Budget Committee Vice Chair, Trinity Monahan

  
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Business Manager, Jessica Pickett