BUDGET COMMITTEE MEETING
ST. HELENS SCHOOL DISTRICT #502
ST. HELENS, OREGON

The Budget Committee of St. Helens School District #502, Columbia County, Oregon convened in the Boardroom of the District Office, County and State on May 16, 2018.

Present:

William Amos, School Board Member
Jeff Howell, School Board Member
Melody Killens, School Board Member
Trinity Monahan, School Board Member
Kelly Niles, Budget Committee Member
Ryan Scholl, Budget Committee Member
Kellie Smith, Board Member
Scot Stockwell, Superintendent
Jessica Seay, Business Manager

Call to Order & Flag Salute

Jeff Howell called the meeting to order at 6:33 PM and noted that budget committee member, Destinee Ryer, has resigned from her seat on the committee. He then led the flag salute.

Budget Committee 2018-2019 Budget Review Questions

Jessica Seay reviewed the one question that was submitted by Jeff Howell.

Jeff Howell asked if the District going to fund an additional resource officer for the 2018-2019 school school year. Jessica Seay confirmed that the District has planned to access two school resource officers from the City of St. Helens in 2018-2019. Superintendent Stockwell confirmed that the community felt this was a priority as well.

Kellie Smith asked a clarifying question about the state managed timber funds and county school funds

Public Comment

Jeff Howell opened the floor for public comment.

No public comment.

Public comment closed.

Budget Committee Discussion of Proposed Budget

Trinity Monahan asked a clarifying question on the Ending Fund Balance.

Jeff Howell asked a clarifying question on the Ending Fund Balance.

Melody Killens asked about any important items that are not currently included in the budget that should be considered for the 2018-2019 school year.

Melody Killens suggested fine-tuning the projection for kindergarten enrollment.

Kellie Smith asked a clarifying question about the addition of the Intermediate Learning Center budget.

Upcoming Meetings

June 27- 6:30 PM District Office
District Budget Committee Meeting: Public hearing and School Board adoption of 2018-2019 budget

Adjournment

The Budget Committee meeting was adjourned by Jeff Howell at 6:57 PM.

School Board Chair, Jeff Howell

Superintendent, Scot Stockwell