

19-20 Revisions

Page	Fund.Function.Object	Description	Change	Net Amount
			<b>INCREASE IN REVENUE</b>	
GF - 1	100.0000.3101	Basic School Support	Increased to reflect District's share of State School Fund's increase to \$9.0B; funds allocated to increase of .5 counselor	\$ (46,895.00)
			<b>DECREASE IN EXPENSE</b>	
GF - 5&6	100.1131.0100-0247	High School Instruction - Various Payroll A	Decreased to reflect transfer to Counseling & Guidance FTE for .5 HS Counselor (reallocation of staffing FTE - no budget add)	\$ (46,895.00)
			<b>INCREASE IN EXPENSE</b>	
GF - 19	100.2120.0100-0247	Guidance/Counseling	Increased to reflect .5 of staffing FTE from High School and addition of .5 FTE to Middle School to accommodate 6-8 configuration	\$ 93,790.00