

**BUDGET COMMITTEE MEETING  
ST. HELENS SCHOOL DISTRICT #502  
ST. HELENS, OREGON**

The Budget Committee of St. Helens School District #502, Columbia County, Oregon convened in the Boardroom of the District Office, County and State on May 15, 2019.

**Present:**

William Amos, School Board Member  
Melody Killens, School Board Member  
Trinity Monahan, School Board Member  
Ryan Scholl, School Board Member  
Jessica Seay, Business Manager  
Kellie Smith, School Board Member  
Scot Stockwell, Superintendent  
Erica Winnestorfer, Budget Committee Member

**Call to Order & Flag Salute**

Bill Amos called the meeting to order at 6:30 PM and led the flag salute.

**2019-2020 Budget Revision**

Jessica Seay provided handouts and reviewed the General Fund budget revision which entailed recognizing additional State School Fund Support as revenue and offsetting expenditures to hire a .5 counselor at the middle school. Additionally, the budget was revised to reflect a transfer of .5 FTE budgeted as "High School Instruction" to "Counseling/Guidance".

Scot Stockwell provided additional clarification on the budget revision. He also shared an email from COSA lobbyist, Morgan Allen.

**Budget Committee 2019-2020 Budget Review Questions**

There were no questions submitted to the Budget Committee Chair via email as of Monday, May 13, 2019. Jessica Seay opened the floor to questions from the committee.

Kellie Smith inquired as to the possibility of adding a counselor to the CCEC campus.

Trinity Monahan asked if there will be additional training or support provided to address classroom behavioral issues.

Kellie Smith, Bill Amos, and Trinity Monahan discussed the possibility of additional teachers and/or aides in the classroom.

Scot Stockwell discussed the importance of adding meaningful support in the classroom and how other school districts have experienced success in this area.

Bill Amos suggested adding a program that would provide the necessary training and/or certification for instructional assistants.

**Approval of Meeting Minutes**

Bill Amos called for the review and approval of the minutes from the May 1, 2019 Budget Committee meeting.

Kellie Smith motioned to approve the minutes.

Erica Winnestorfer seconded the motion.

The committee voted unanimously in favor of approving the minutes.

**Public Comment**

Bill Amos opened the floor for public comment.

No public comments.

Public comments closed.

**Budget Committee Discussion on Proposed Budget**

Bill Amos opened the floor for discussion on the proposed budget.

Kellie Smith inquired as to how potential increases to health insurance are budgeted.

Jessica Seay shared information about Senate Bill 1067 and its possible impact on employees who currently have double-coverage and/or choose the opt-out payment, when their spouse is also eligible for OEBC or PEBB coverage.

**Upcoming 2019-20 Budget Meeting Dates**

Bill Amos reviewed the upcoming meeting dates with the committee.

**May 29- 6:30 PM District Office**

Budget Committee Meeting

Deliberation and possible recommendation of 2019-2020 budget for School

Board adoption

*Public Comments Taken*


**June 26- 6:30 PM District Office**

Regular Board of Directors Meeting & Budget Hearing: Public hearing and School Board adoption of 2019-2020 budget

**Adjournment**

The Budget Committee meeting was adjourned by Bill Amos at 6:57 PM.

  
Budget Committee Chair, Bill Amos

  
Superintendent, Scot Stockwell

