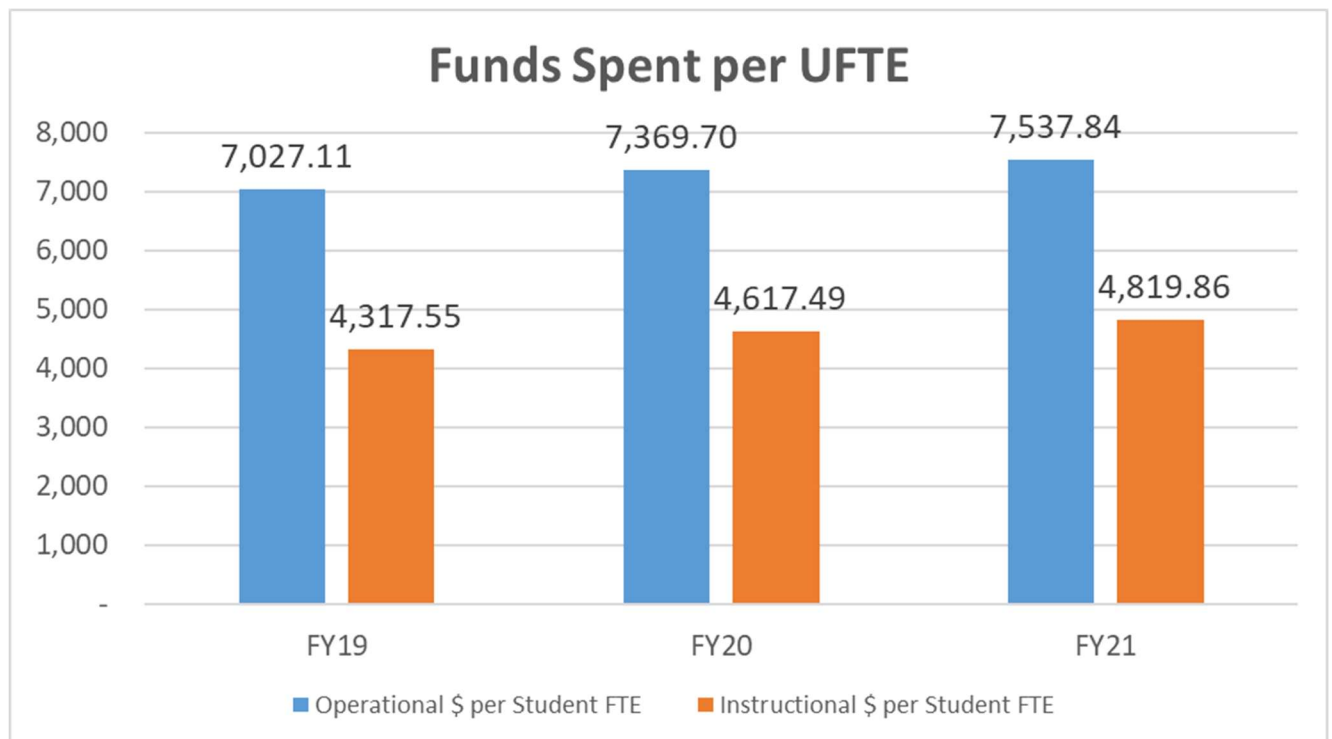
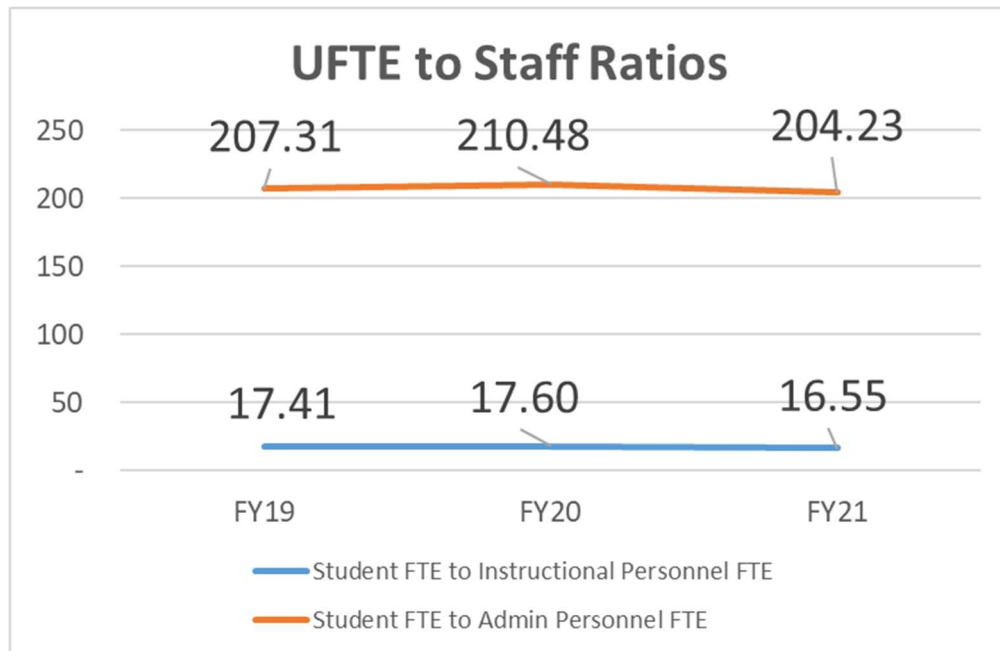


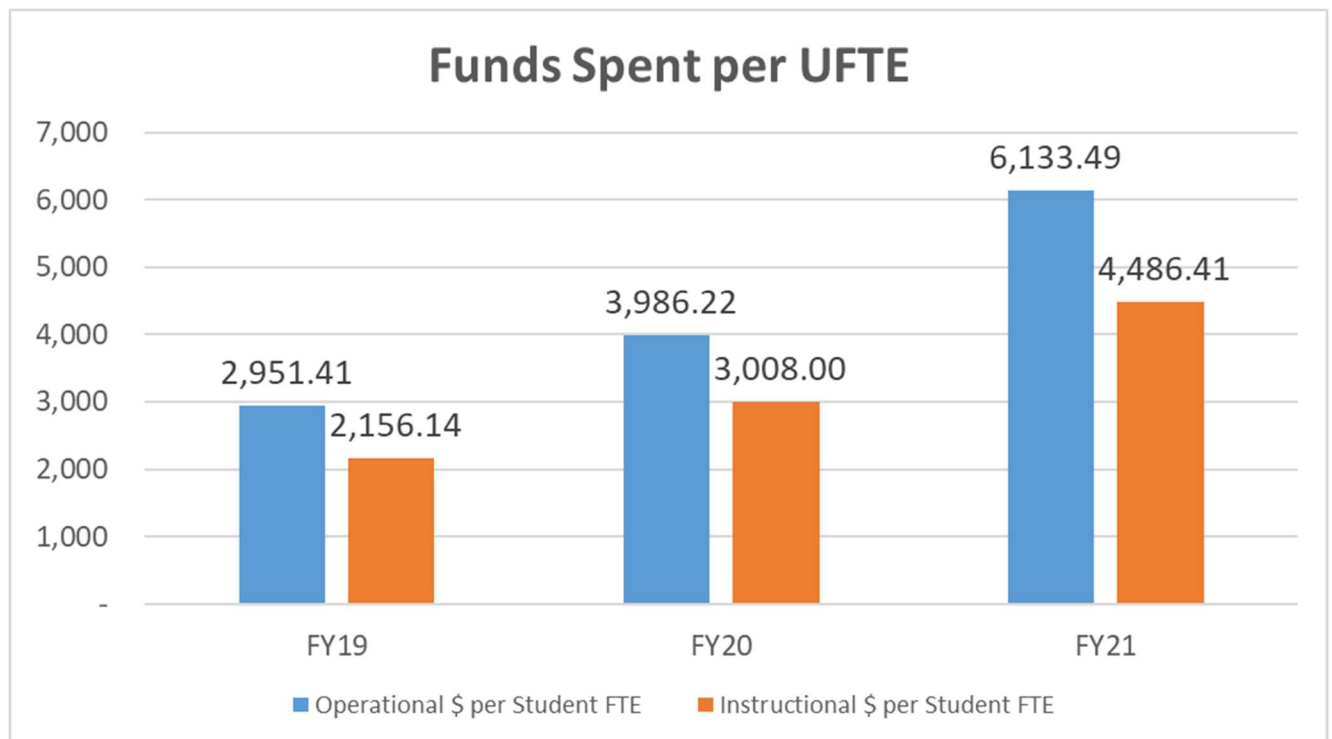
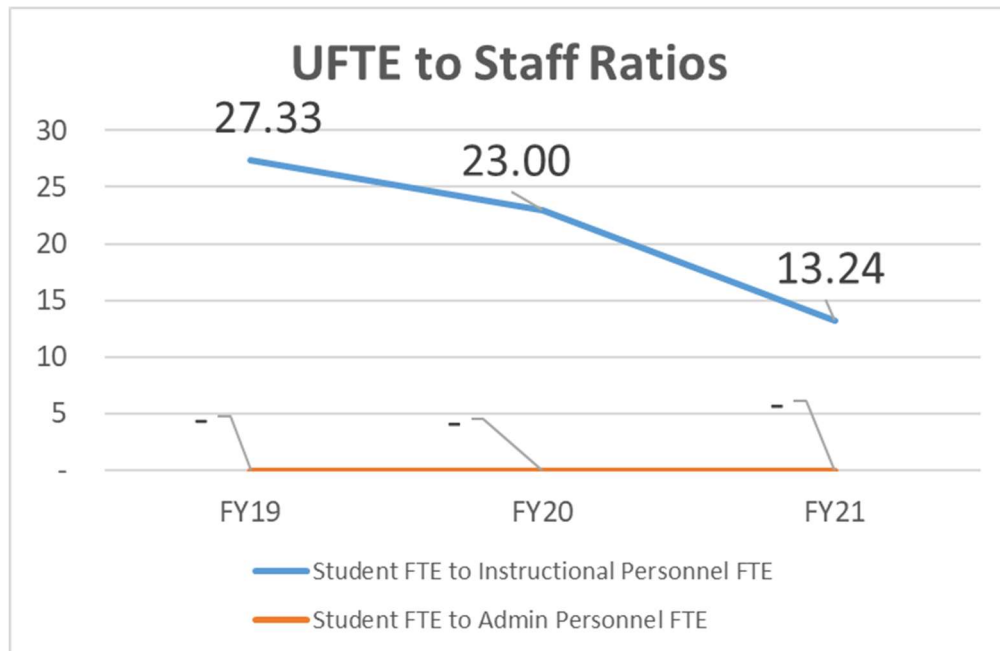
0020 Labelle Middle School



0020 Labelle Middle School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	829.22	841.90	816.93
Instructional FTE	47.62	47.85	49.38
Ratio	17.41	17.60	16.55
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	829.22	841.90	816.93
Admin Personnel FTE	4.00	4.00	4.00
Ratio	207.31	210.48	204.23
<i>Operational \$ per Student FTE</i>			
Student FTE	829.22	841.90	816.93
Total Operating \$	5,827,021.00	6,204,549.00	6,157,886.00
Ratio	7,027.11	7,369.70	7,537.84
<i>Instructional \$ per Student FTE</i>			
Student FTE	829.22	841.90	816.93
Total Instructional \$	3,580,196.00	3,887,465.00	3,937,488.00
Ratio	4,317.55	4,617.49	4,819.86

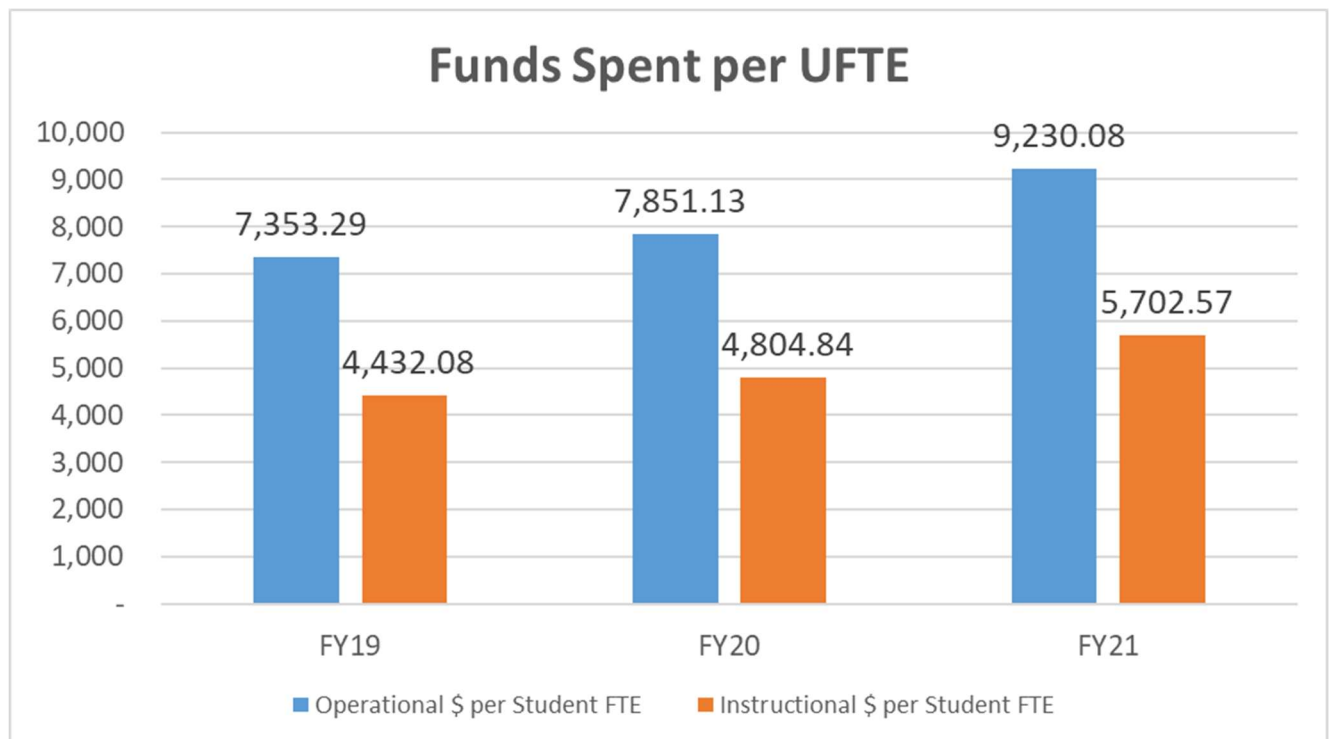
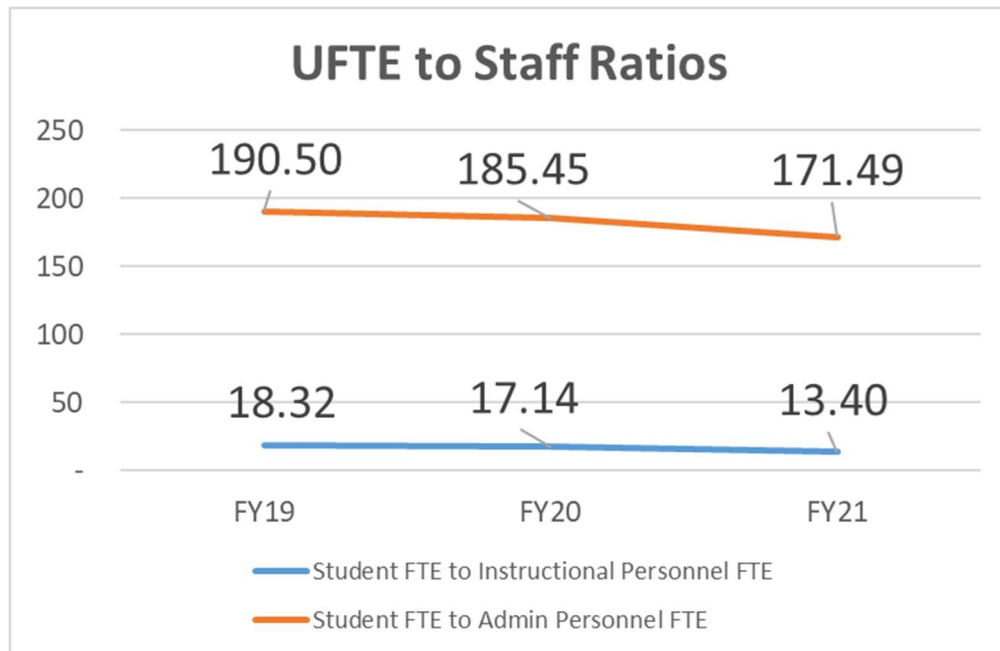
0022 Labelle Adult School



0022 Labelle Adult School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	56.80	60.22	35.62
Instructional FTE	2.08	2.62	2.69
Ratio	27.33	23.00	13.24
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	56.80	60.22	35.62
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	56.80	60.22	35.62
Total Operating \$	167,640.00	240,050.00	218,475.00
Ratio	2,951.41	3,986.22	6,133.49
<i>Instructional \$ per Student FTE</i>			
Student FTE	56.80	60.22	35.62
Total Instructional \$	122,469.00	181,142.00	159,806.00
Ratio	2,156.14	3,008.00	4,486.41

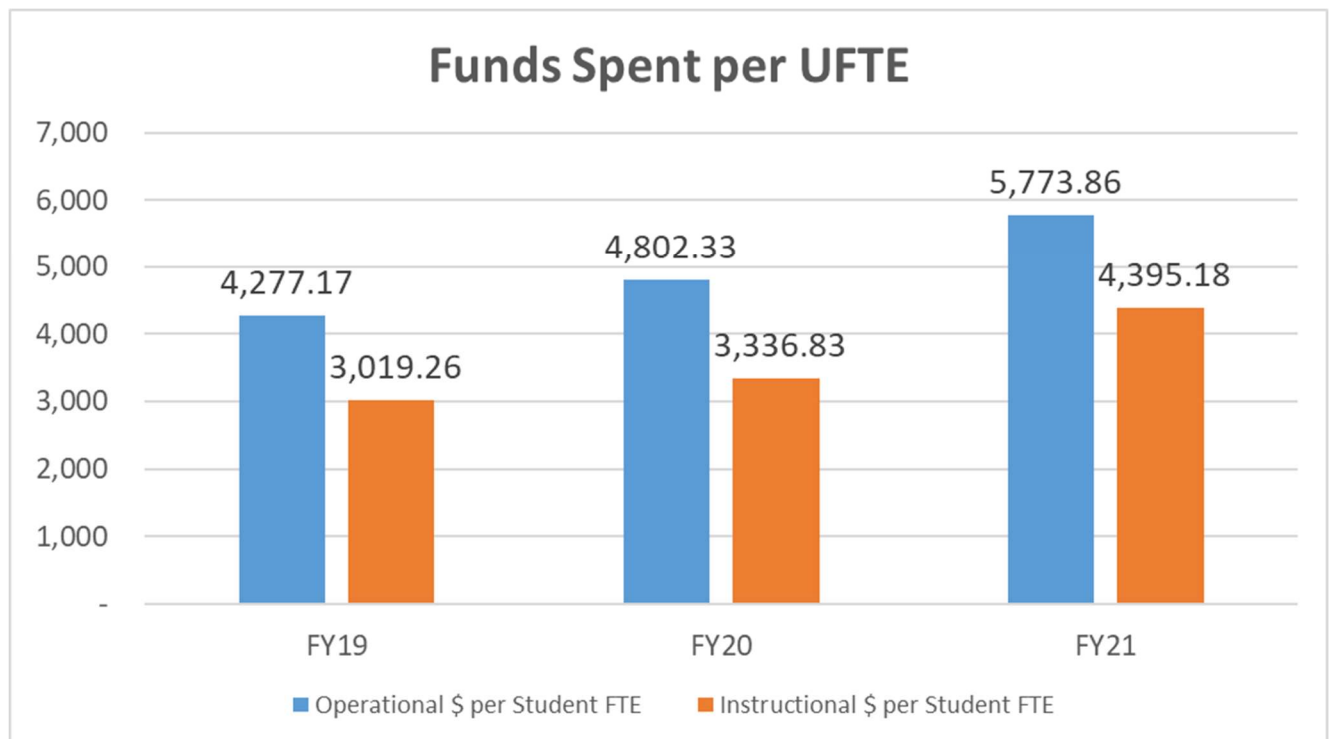
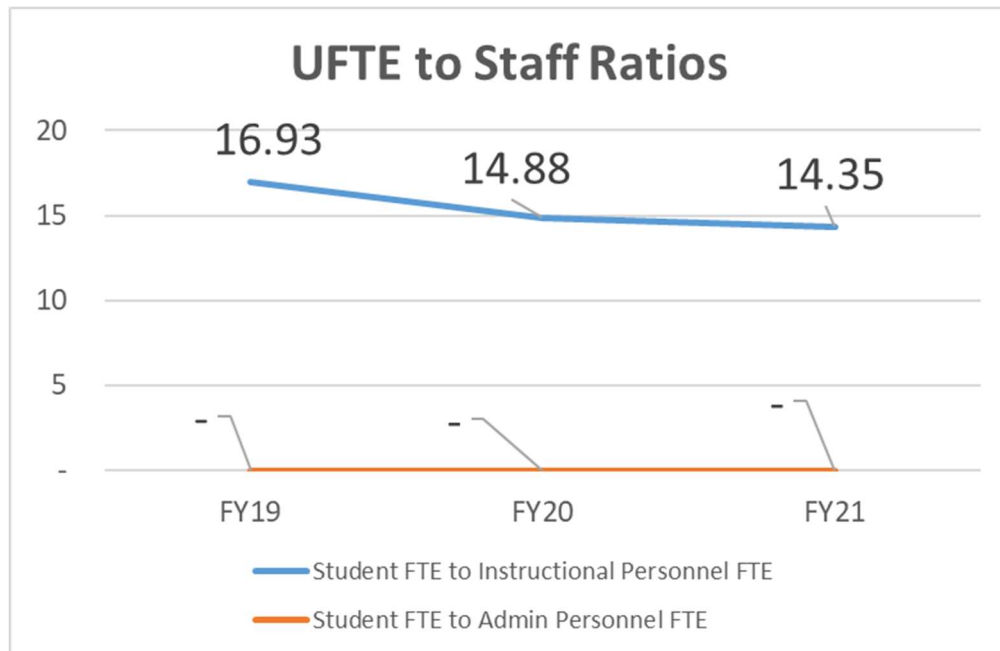
0061 Clewiston Middle School



0061 Clewiston Middle School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	761.99	741.79	685.97
Instructional FTE	41.59	43.29	51.19
Ratio	18.32	17.14	13.40
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	761.99	741.79	685.97
Admin Personnel FTE	4.00	4.00	4.00
Ratio	190.50	185.45	171.49
<i>Operational \$ per Student FTE</i>			
Student FTE	761.99	741.79	685.97
Total Operating \$	5,603,134.00	5,823,892.00	6,331,556.00
Ratio	7,353.29	7,851.13	9,230.08
<i>Instructional \$ per Student FTE</i>			
Student FTE	761.99	741.79	685.97
Total Instructional \$	3,377,200.00	3,564,182.00	3,911,791.00
Ratio	4,432.08	4,804.84	5,702.57

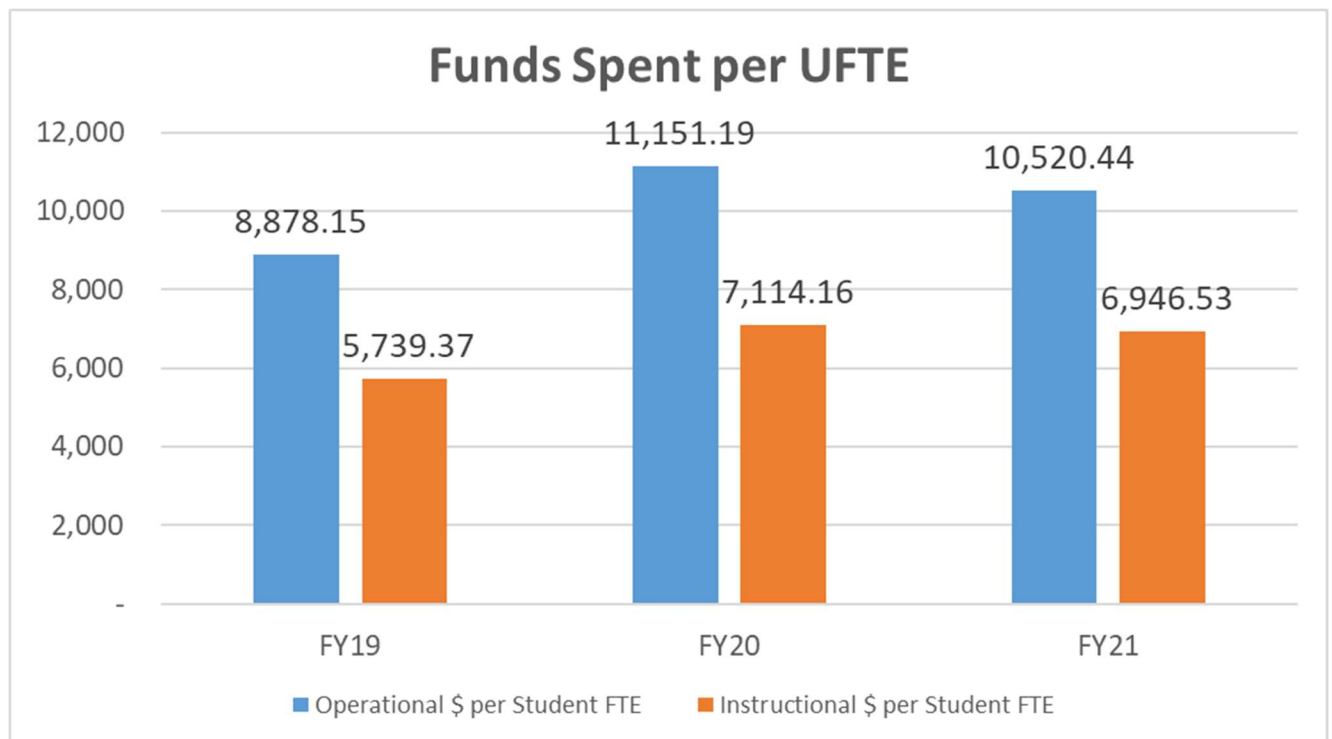
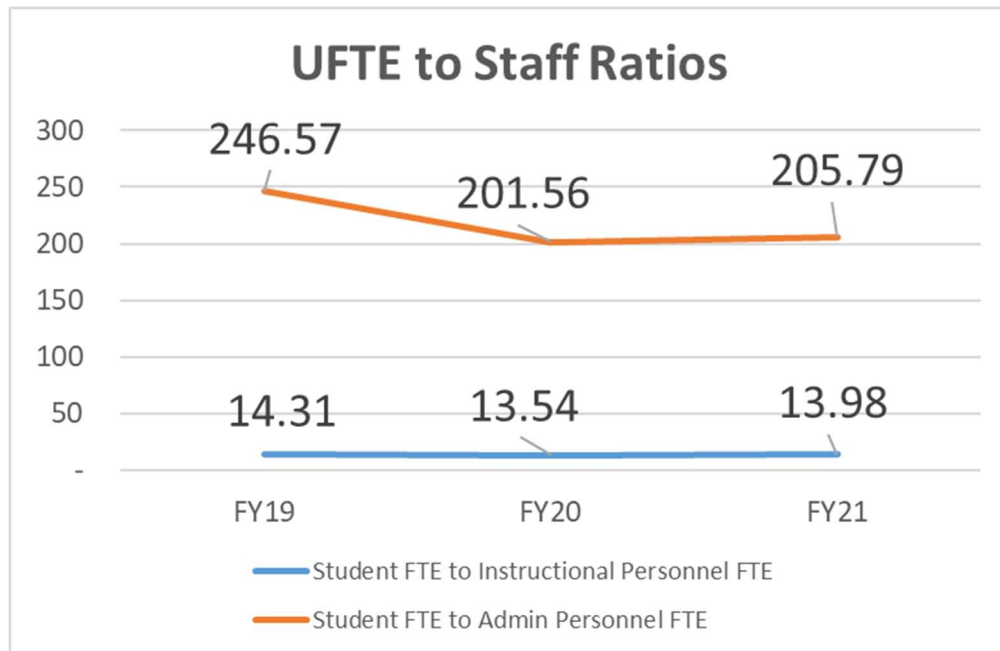
0062 Clewiston Adult School



0062 Clewiston Adult School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	59.04	53.57	54.16
Instructional FTE	3.49	3.60	3.77
Ratio	16.93	14.88	14.35
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	59.04	53.57	54.16
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	59.04	53.57	54.16
Total Operating \$	252,524.00	257,261.00	312,712.00
Ratio	4,277.17	4,802.33	5,773.86
<i>Instructional \$ per Student FTE</i>			
Student FTE	59.04	53.57	54.16
Total Instructional \$	178,257.00	178,754.00	238,043.00
Ratio	3,019.26	3,336.83	4,395.18

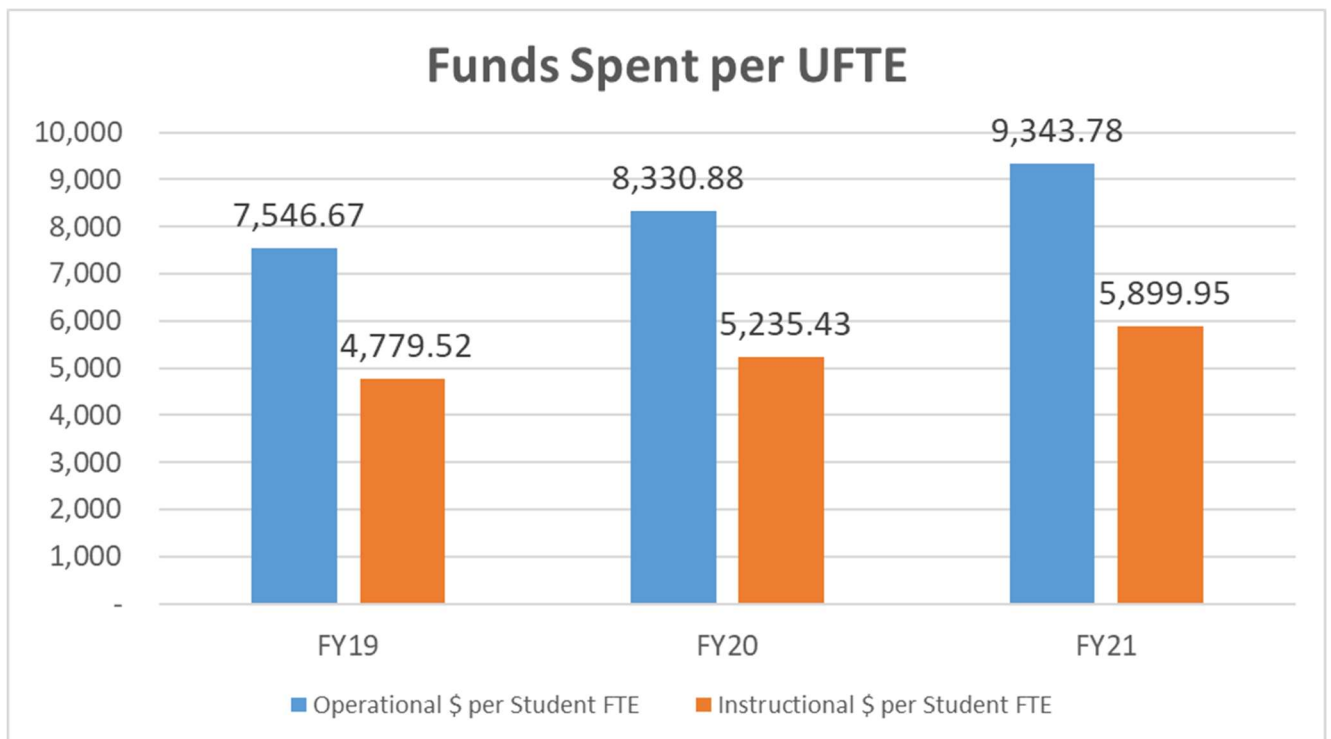
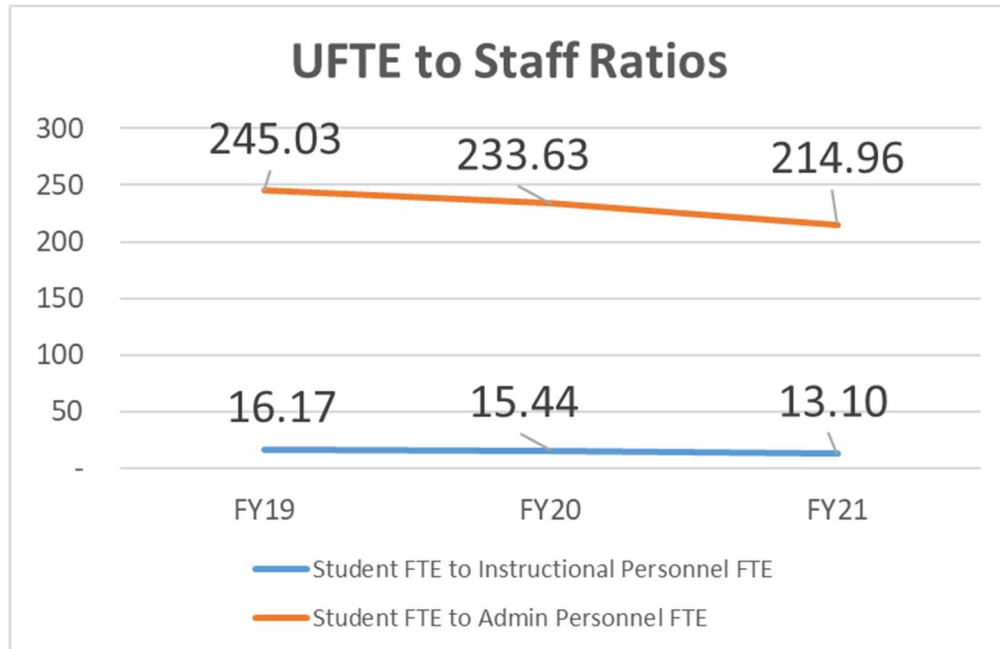
0151 Labelle Elementary School



0151 Labelle Elementary School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	493.13	403.12	411.58
Instructional FTE	34.47	29.77	29.45
Ratio	14.31	13.54	13.98
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	493.13	403.12	411.58
Admin Personnel FTE	2.00	2.00	2.00
Ratio	246.57	201.56	205.79
<i>Operational \$ per Student FTE</i>			
Student FTE	493.13	403.12	411.58
Total Operating \$	4,378,081.00	4,495,269.00	4,330,003.00
Ratio	8,878.15	11,151.19	10,520.44
<i>Instructional \$ per Student FTE</i>			
Student FTE	493.13	403.12	411.58
Total Instructional \$	2,830,255.00	2,867,860.00	2,859,054.00
Ratio	5,739.37	7,114.16	6,946.53

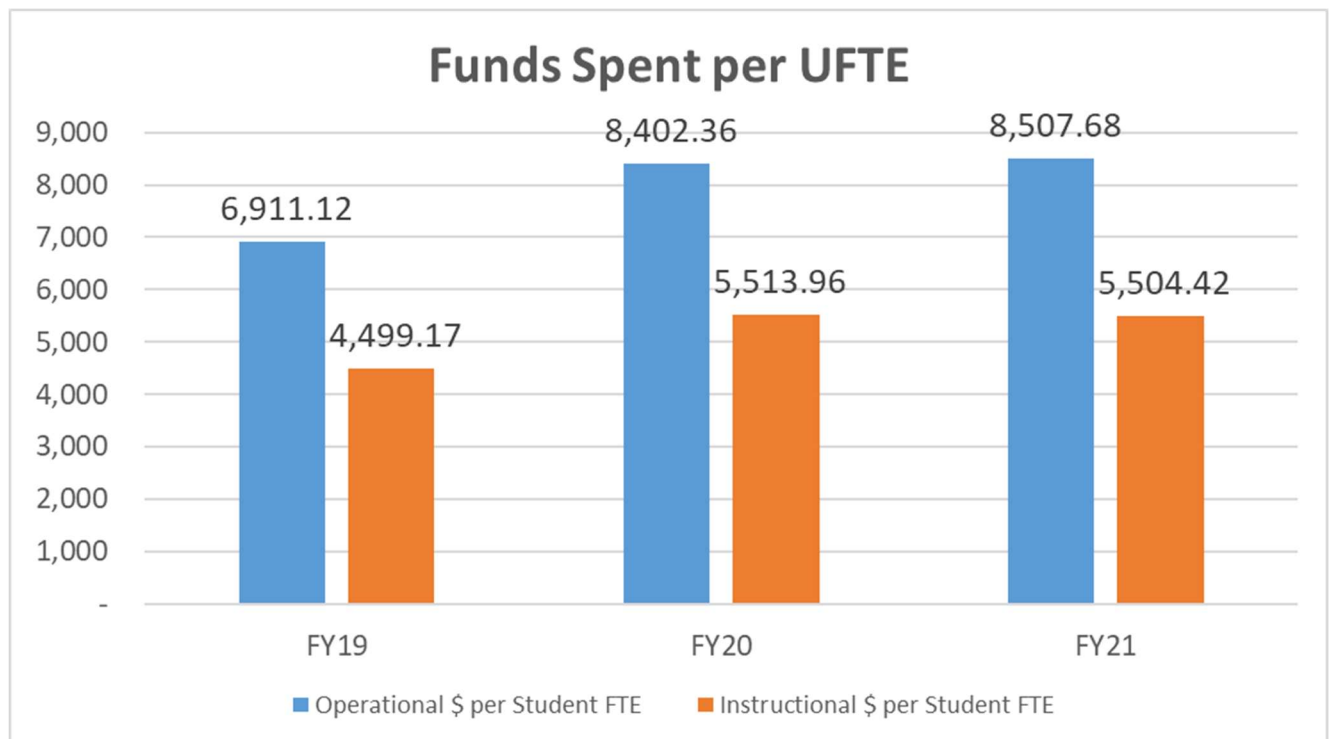
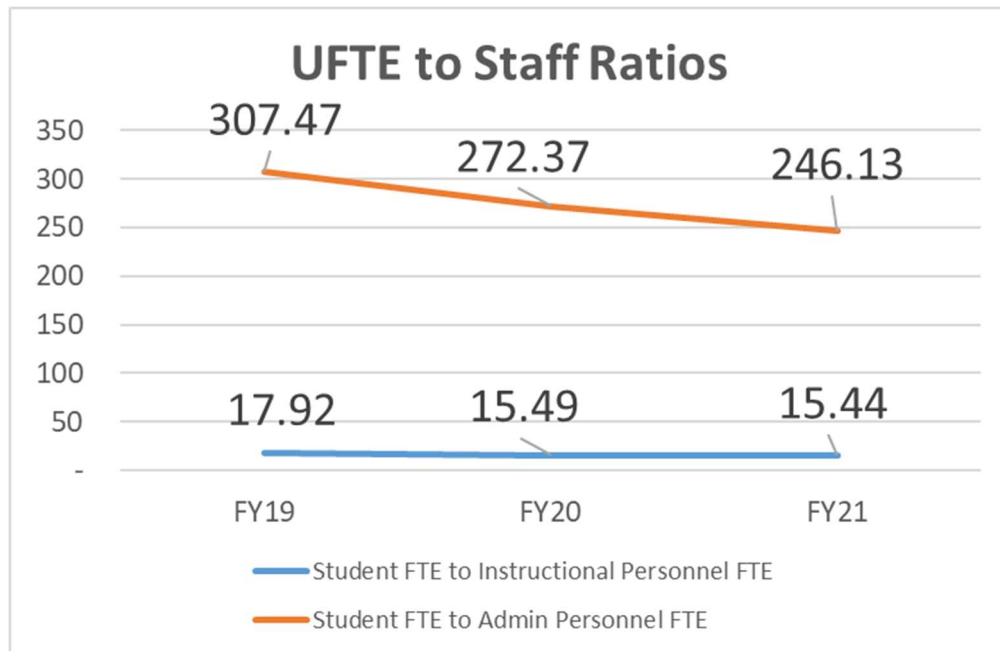
0161 Westside Elementary School



0161 Westside Elementary School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	490.06	467.25	429.92
Instructional FTE	30.31	30.26	32.82
Ratio	16.17	15.44	13.10
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	490.06	467.25	429.92
Admin Personnel FTE	2.00	2.00	2.00
Ratio	245.03	233.63	214.96
<i>Operational \$ per Student FTE</i>			
Student FTE	490.06	467.25	429.92
Total Operating \$	3,698,320.00	3,892,603.00	4,017,076.00
Ratio	7,546.67	8,330.88	9,343.78
<i>Instructional \$ per Student FTE</i>			
Student FTE	490.06	467.25	429.92
Total Instructional \$	2,342,254.00	2,446,253.00	2,536,508.00
Ratio	4,779.52	5,235.43	5,899.95

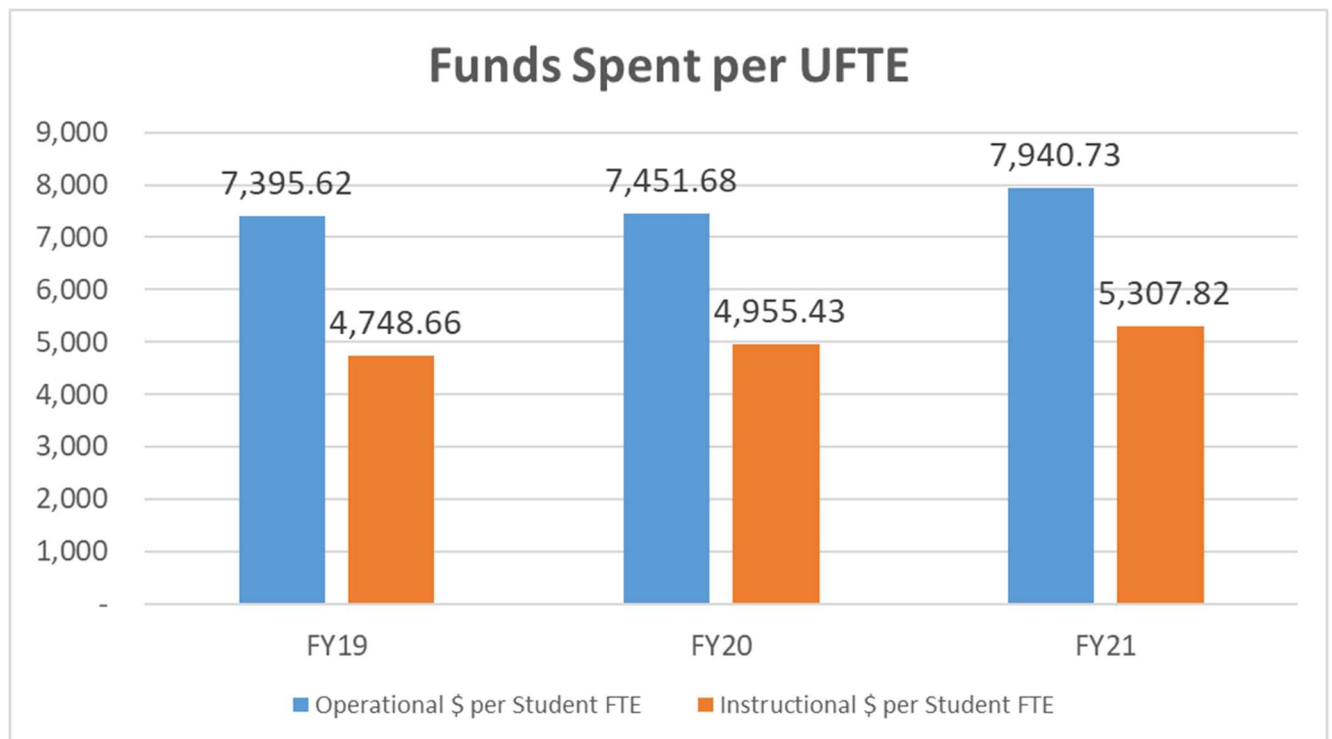
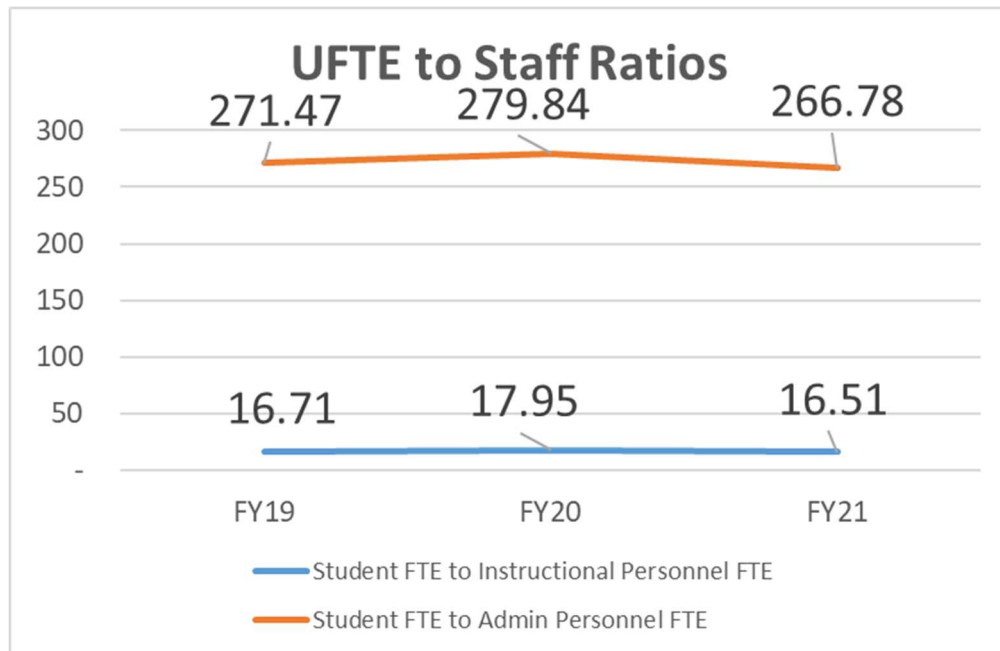
0162 Eastside Elementary School



0162 Eastside Elementary School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	614.94	544.74	492.26
Instructional FTE	34.31	35.16	31.88
Ratio	17.92	15.49	15.44
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	614.94	544.74	492.26
Admin Personnel FTE	2.00	2.00	2.00
Ratio	307.47	272.37	246.13
<i>Operational \$ per Student FTE</i>			
Student FTE	614.94	544.74	492.26
Total Operating \$	4,249,922.00	4,577,101.00	4,187,993.00
Ratio	6,911.12	8,402.36	8,507.68
<i>Instructional \$ per Student FTE</i>			
Student FTE	614.94	544.74	492.26
Total Instructional \$	2,766,722.00	3,003,673.00	2,709,608.00
Ratio	4,499.17	5,513.96	5,504.42

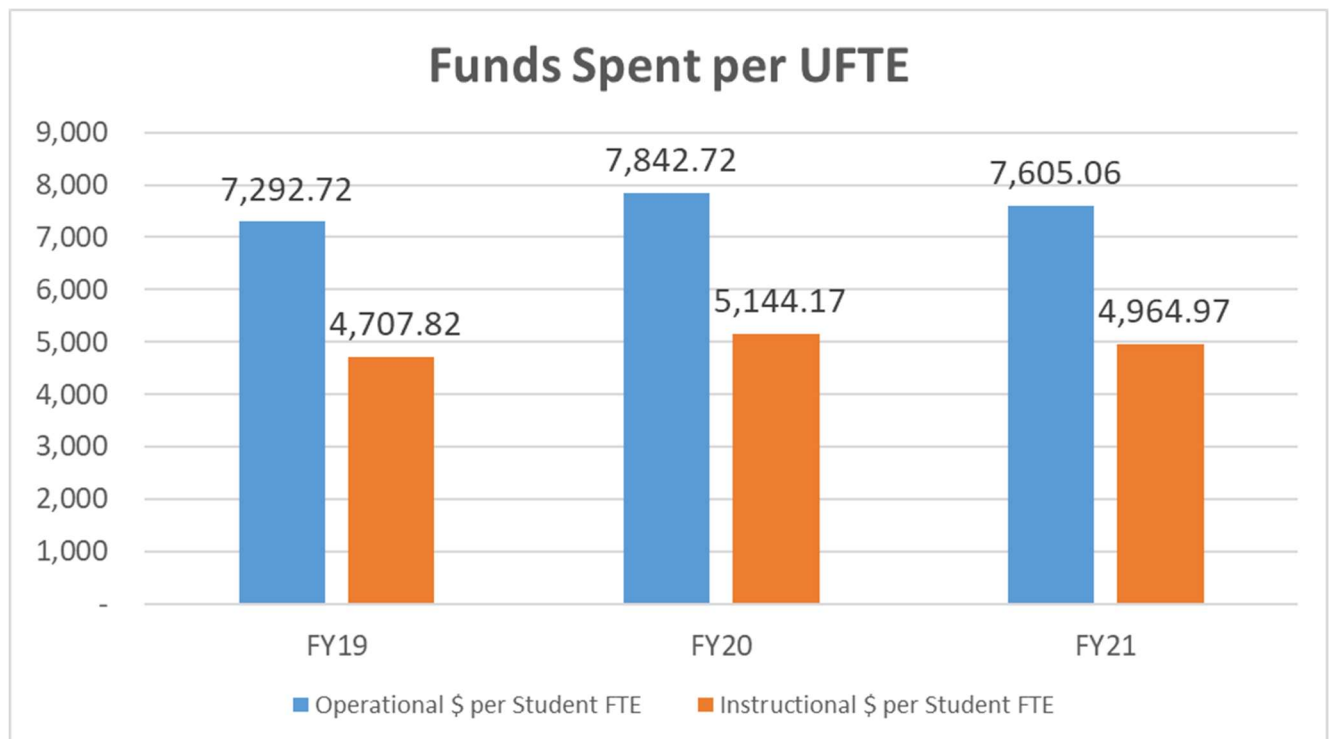
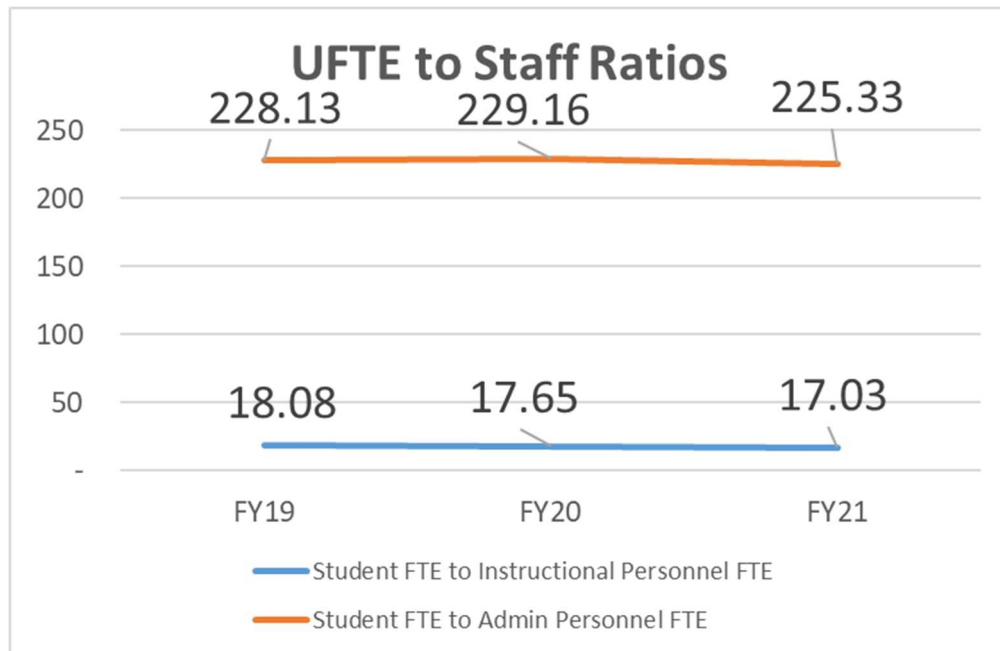
0171 Central Elementary School



0171 Central Elementary School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	542.94	559.68	533.55
Instructional FTE	32.50	31.17	32.32
Ratio	16.71	17.95	16.51
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	542.94	559.68	533.55
Admin Personnel FTE	2.00	2.00	2.00
Ratio	271.47	279.84	266.78
<i>Operational \$ per Student FTE</i>			
Student FTE	542.94	559.68	533.55
Total Operating \$	4,015,376.00	4,170,555.00	4,236,779.00
Ratio	7,395.62	7,451.68	7,940.73
<i>Instructional \$ per Student FTE</i>			
Student FTE	542.94	559.68	533.55
Total Instructional \$	2,578,240.00	2,773,456.00	2,831,989.00
Ratio	4,748.66	4,955.43	5,307.82

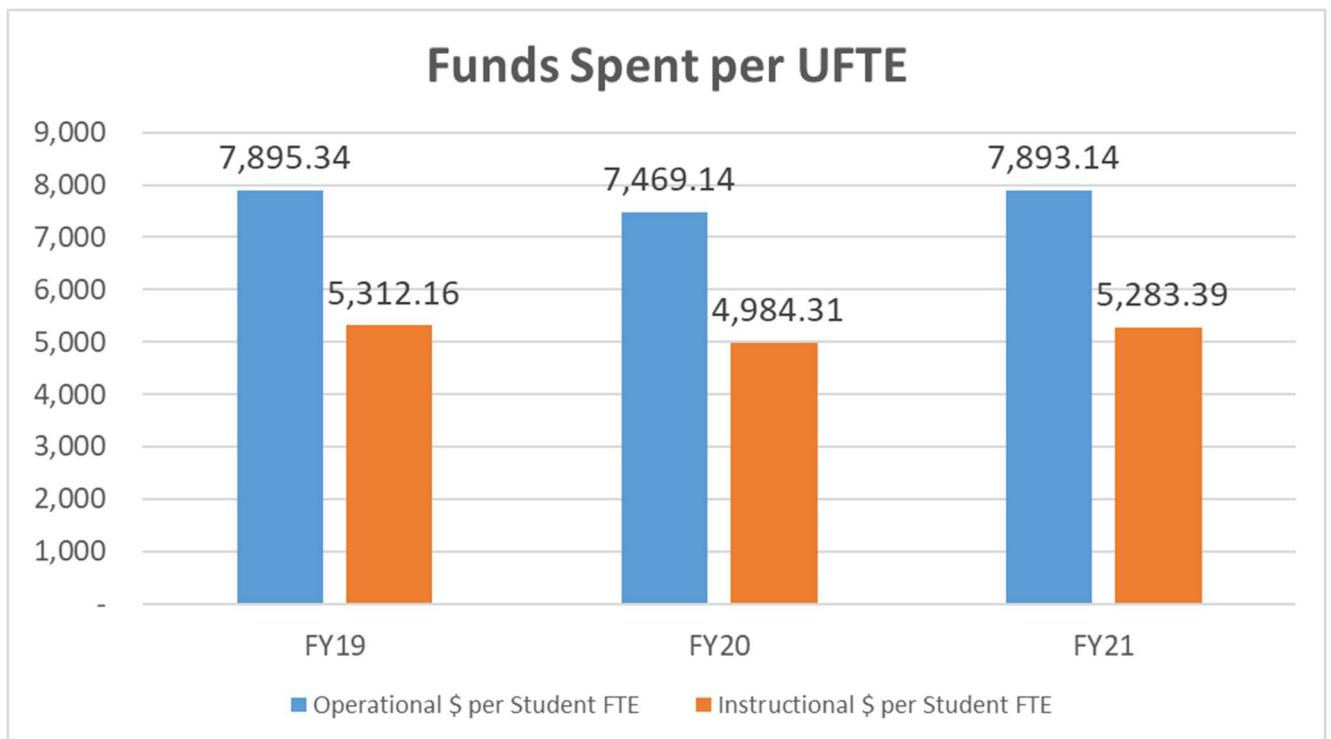
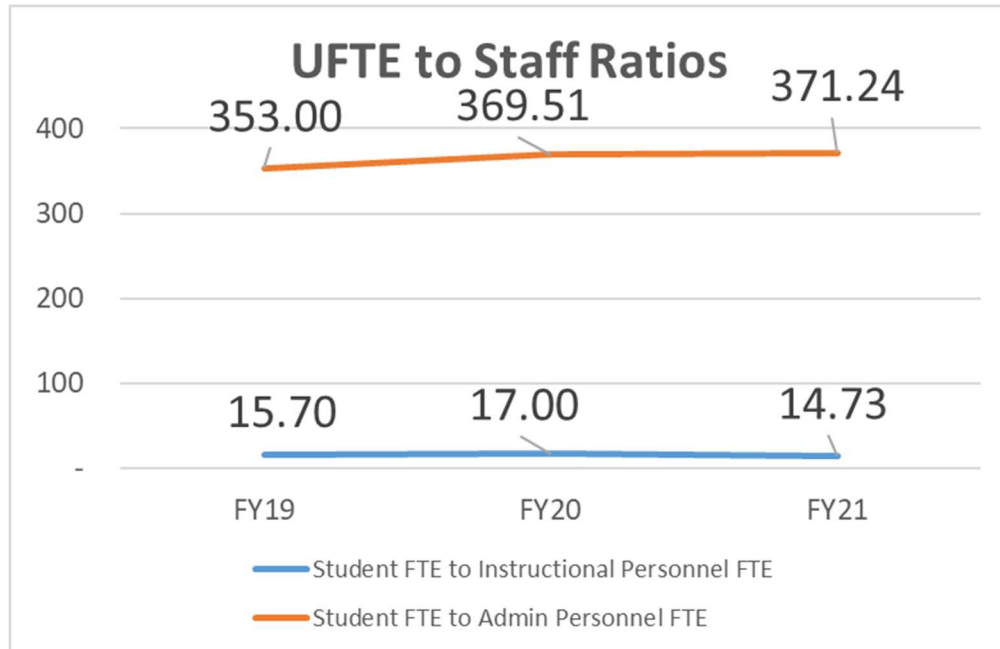
0181 Labelle High School



0181 Labelle High School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	1,140.63	1,145.82	1,126.64
Instructional FTE	63.09	64.92	66.15
Ratio	18.08	17.65	17.03
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	1,140.63	1,145.82	1,126.64
Admin Personnel FTE	5.00	5.00	5.00
Ratio	228.13	229.16	225.33
<i>Operational \$ per Student FTE</i>			
Student FTE	1,140.63	1,145.82	1,126.64
Total Operating \$	8,318,291.00	8,986,346.00	8,568,161.00
Ratio	7,292.72	7,842.72	7,605.06
<i>Instructional \$ per Student FTE</i>			
Student FTE	1,140.63	1,145.82	1,126.64
Total Instructional \$	5,369,880.00	5,894,298.00	5,593,734.00
Ratio	4,707.82	5,144.17	4,964.97

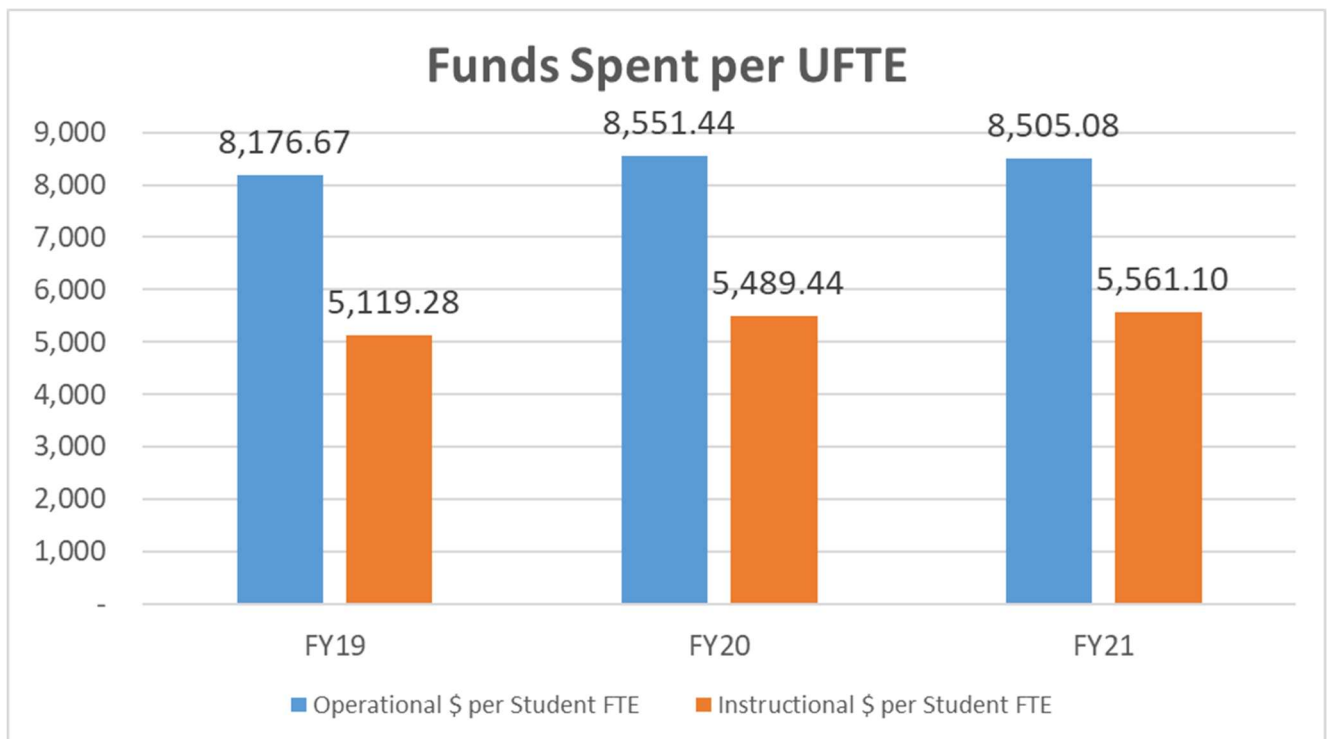
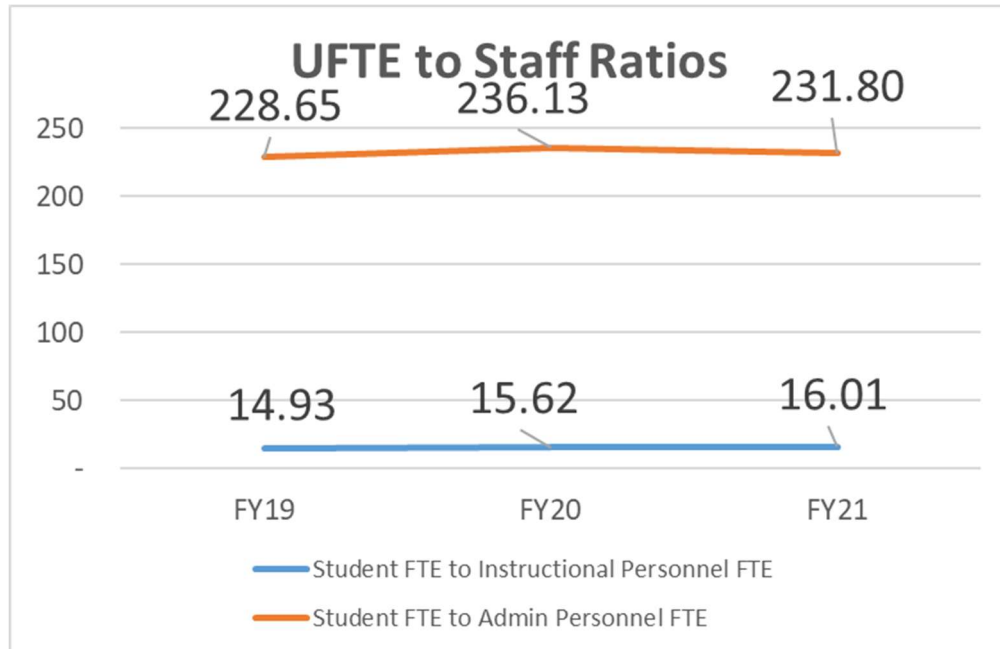
0191 Country Oaks Elementary School



0191 Country Oaks Elementary School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	705.99	739.02	742.47
Instructional FTE	44.97	43.47	50.41
Ratio	15.70	17.00	14.73
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	705.99	739.02	742.47
Admin Personnel FTE	2.00	2.00	2.00
Ratio	353.00	369.51	371.24
<i>Operational \$ per Student FTE</i>			
Student FTE	705.99	739.02	742.47
Total Operating \$	5,574,029.00	5,519,842.00	5,860,421.00
Ratio	7,895.34	7,469.14	7,893.14
<i>Instructional \$ per Student FTE</i>			
Student FTE	705.99	739.02	742.47
Total Instructional \$	3,750,332.00	3,683,506.00	3,922,758.00
Ratio	5,312.16	4,984.31	5,283.39

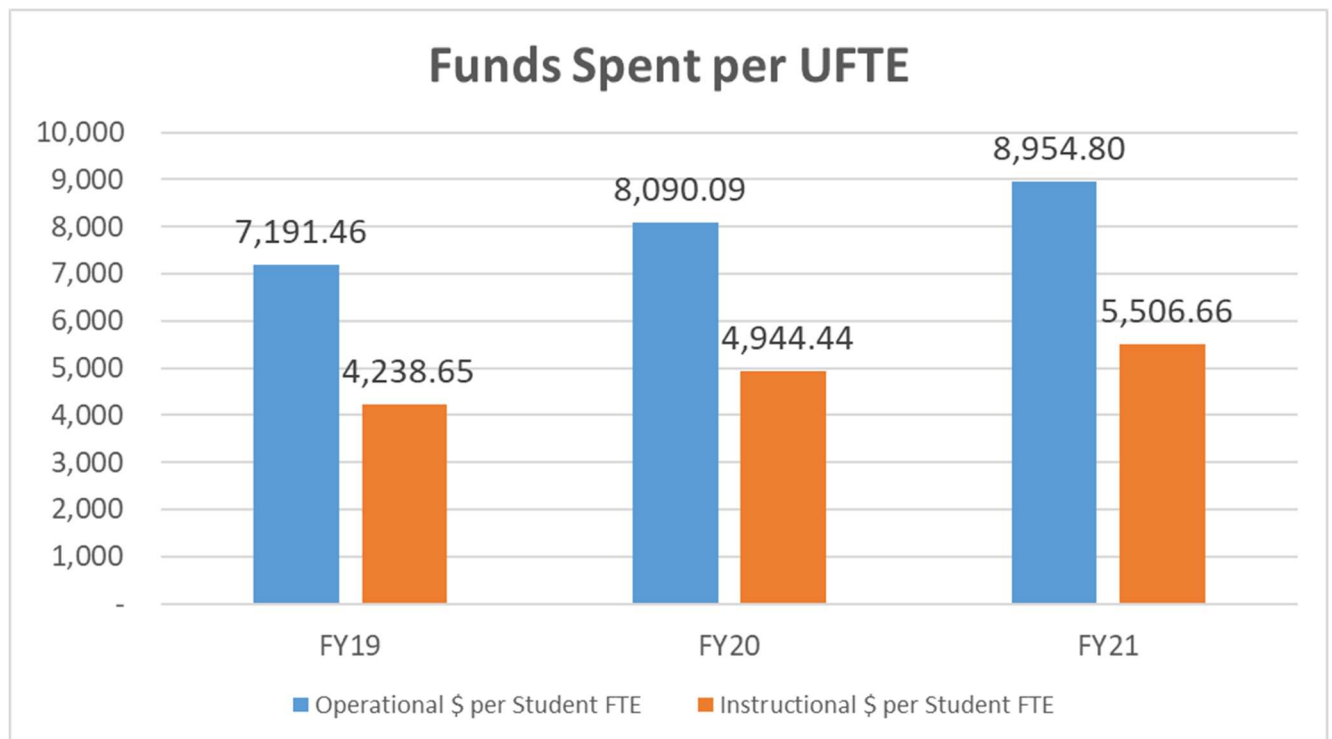
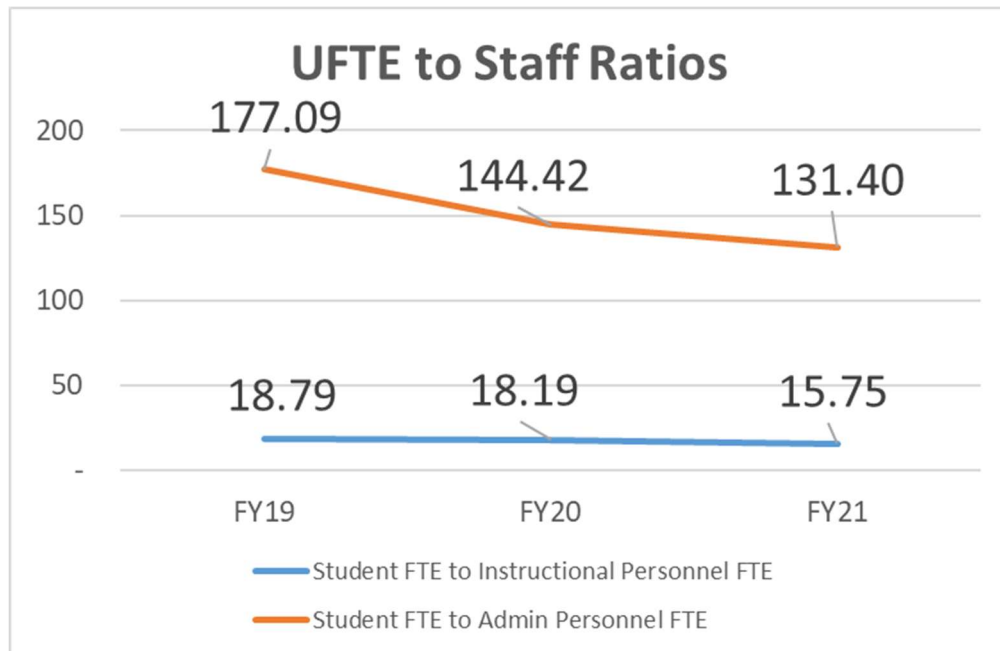
0192 Upthegrove Elementary



0192 Upthegrove Elementary

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	457.29	472.26	463.59
Instructional FTE	30.62	30.24	28.95
Ratio	14.93	15.62	16.01
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	457.29	472.26	463.59
Admin Personnel FTE	2.00	2.00	2.00
Ratio	228.65	236.13	231.80
<i>Operational \$ per Student FTE</i>			
Student FTE	457.29	472.26	463.59
Total Operating \$	3,739,110.00	4,038,504.00	3,942,868.00
Ratio	8,176.67	8,551.44	8,505.08
<i>Instructional \$ per Student FTE</i>			
Student FTE	457.29	472.26	463.59
Total Instructional \$	2,340,997.00	2,592,444.00	2,578,072.00
Ratio	5,119.28	5,489.44	5,561.10

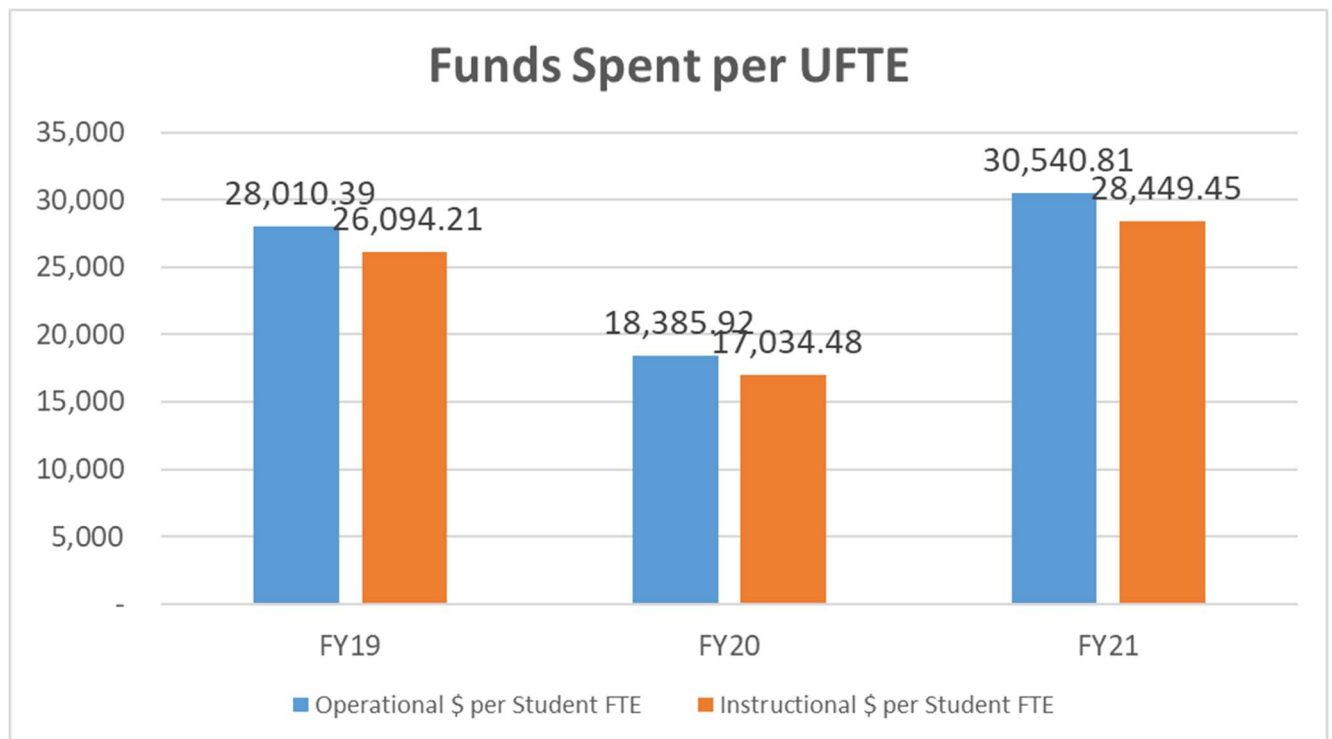
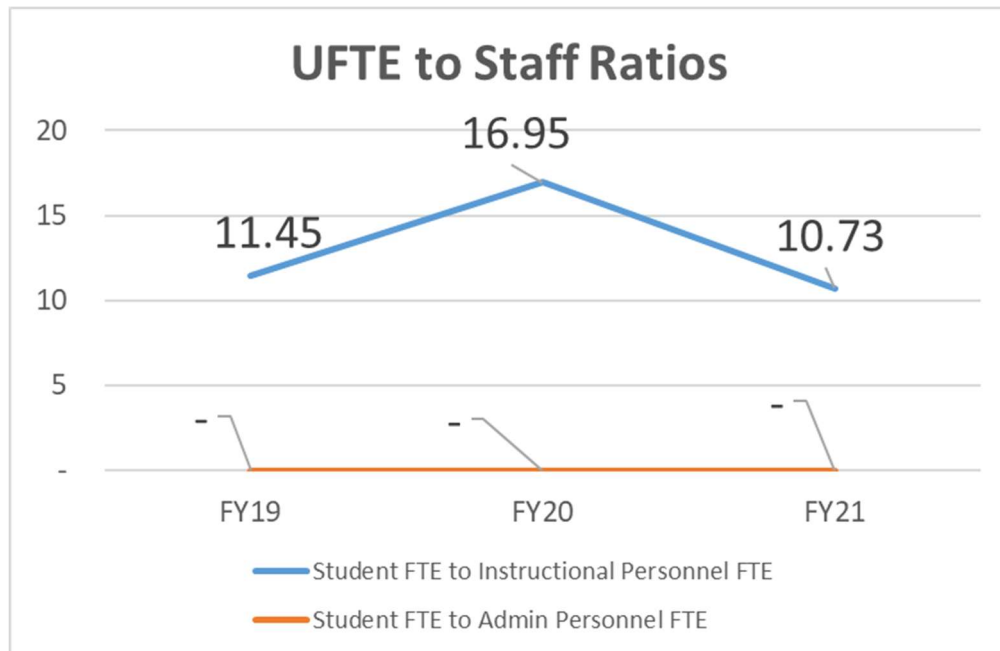
0201 Clewiston High School



0201 Clewiston High School

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	885.45	866.54	788.39
Instructional FTE	47.13	47.64	50.05
Ratio	18.79	18.19	15.75
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	885.45	866.54	788.39
Admin Personnel FTE	5.00	6.00	6.00
Ratio	177.09	144.42	131.40
<i>Operational \$ per Student FTE</i>			
Student FTE	885.45	866.54	788.39
Total Operating \$	6,367,677.00	7,010,385.00	7,059,871.00
Ratio	7,191.46	8,090.09	8,954.80
<i>Instructional \$ per Student FTE</i>			
Student FTE	885.45	866.54	788.39
Total Instructional \$	3,753,115.00	4,284,559.00	4,341,396.00
Ratio	4,238.65	4,944.44	5,506.66

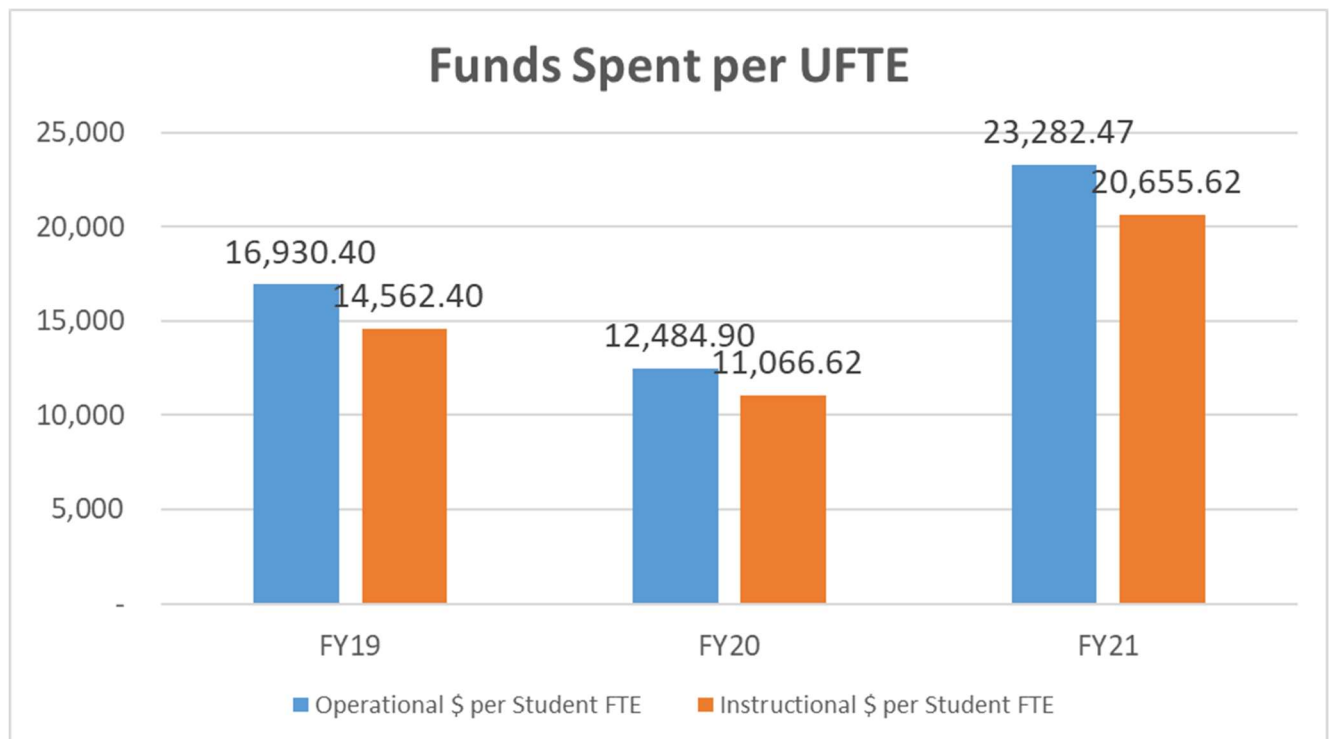
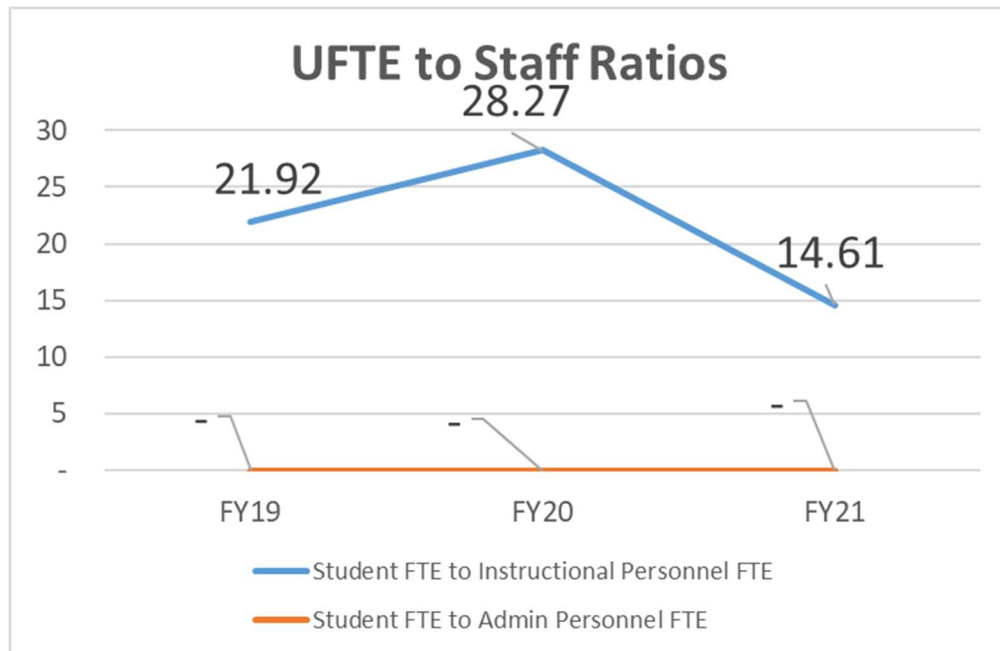
0301 Clewiston Youth Development Academy



0301 Clewiston Youth Development Academy

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	12.61	18.68	11.81
Instructional FTE	1.10	1.10	1.10
Ratio	11.45	16.95	10.73
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	12.61	18.68	11.81
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	12.61	18.68	11.81
Total Operating \$	353,211.00	343,449.00	360,687.00
Ratio	28,010.39	18,385.92	30,540.81
<i>Instructional \$ per Student FTE</i>			
Student FTE	12.61	18.68	11.81
Total Instructional \$	329,048.00	318,204.00	335,988.00
Ratio	26,094.21	17,034.48	28,449.45

0401 Labelle Youth Development Academy



0401 Labelle Youth Development Academy

	FY19	FY20	FY21
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	21.81	31.13	16.09
Instructional FTE	1.00	1.10	1.10
Ratio	21.92	28.27	14.61
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	21.81	31.13	16.09
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	21.81	31.13	16.09
Total Operating \$	369,252.00	388,655.00	374,615.00
Ratio	16,930.40	12,484.90	23,282.47
<i>Instructional \$ per Student FTE</i>			
Student FTE	21.81	31.13	16.09
Total Instructional \$	317,606.00	344,504.00	332,349.00
Ratio	14,562.40	11,066.62	20,655.62