SELPA Mt. Diablo Unified

Fiscal Year 2022–23

#### **LOCAL PLAN** Section E: Annual Service Plan SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education Special Education Division 2022-23 Local Plan Annual Submission Section E: Annual Service Plan

SELPA: Mt. Diablo Unified Fiscal Year: 2022–23

#### Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

#### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

330-Specialized Academic Instruction/ Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

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210–Family Training, Counseling, Home Visits (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be pro-	ovided under this code.
This service includes: services provided by social wo personnel to assist the family in understanding the sp the child's development.	rkers, psychologists, or other qualified pecial needs of the child and enhancing
220-Medical (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disab	
Service is not required as part of a student's IEP.	
230-Nutrition (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disab	not included as part of the SELPA's illities.
Service is not required as part of a student's IEP.	
240-Service Coordination (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be pro-	ovided under this code.
This service includes the coordination of special educ	cation and related services.
250–Special Instruction (Ages 0-2 only)  Provide a detailed description of the services to be pro-	Service is Not Currently Provided
Special instruction includes: the design of learning enthe child's acquisition of skills in a variety of development processes and social interaction; curriculum planning personnel, materials, and time and space, that leads Individual Family Service Plan (IFSP); providing family related to enhancing the skill development of the child	mental areas, including cognitive  i, including the planned interaction of to achieving the outcomes in the child's lies with information, skills, and support

Section E: Annual Service Plan		
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the children development		
the child's development.		
☐ 260-Special Education Aide (Ages 0-2 only)	Service is Not Currently Pro	vided
Include an explanation as to why the service option is not continuum of services available to students with disabilitie	-	A's
Service is not required as part of a student's IEP.		
270-Respite Care (Ages 0-2 only)	Service is Not Currently Pro	vided
Include an explanation as to why the service option is not continuum of services available to students with disabilitie		A's
Service is not required as part of a student's IEP.		
■ 340–Intensive Individual Instruction  Provide a detailed description of the services to be provide	ed under this code.	
Individualized Education Program (IEP) Team determinate support for all or part of the day to meet his or her IEP go	-	litional
■ 350–Individual and Small Group Instruction		
Provide a detailed description of the services to be provide	ed under this code.	
Instruction delivered one-to-one or in a small group as spindividual(s) to participate effectively in the total school pr 305.1) (Ages 3 through 5 only).		
■ 415–Speech and Language	Service is Not Currently Pro	vided
Provide a detailed description of the services to be provide	ed under this code.	
Services provide remedial intervention for eligible individuating spoken language. The difficulty may result from proabnormal swallowing patterns, if that is the sole assessed pitch, or loudness; fluency; hearing loss; or the acquisition	oblems with articulation (excluding disability); abnormal voice of	uding quality,

Section E: Annual Service Plan			
SELPA: Mt. Diablo Unified	Fiscal Year:	2022–23	
spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included.  Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.			
425–Adapted Physical Education  [ Provide a detailed description of the services to be pro-	Service is Not Currer	ntly Provided	
Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports and rhythms, for strength development and fitness, suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. (CCR Title 5 §3051.5).			
435–Health and Nursing: Specialized Physical Health Care  Provide a detailed description of the services to be pro	Service is Not Currer	ntly Provided	
Health care services means those health services pre and/or surgeon, requiring medically related training of and which are necessary during the school day to ena §3051.12(b)(1)(A)). Specialized physical health care s suctioning, oxygen administration, catheterization, nel and glucose testing (CEC 49423.5 (d)).	escribed by the child's lice the individual who perfor able the child to attend so services include but are n	ms the services hool (CCR ot limited to	
436–Health and Nursing: Other  Provide a detailed description of the services to be pro	Service is Not Currer	ntly Provided	
his includes services that are provided to individuals we individual pursuant to an IEP when a student has hear intervention beyond basic school health services. Services problem, consulting with staff, group and individual contained and maintaining communication with agencies and he not include any physician-supervised or specialized here.	vith exceptional needs by Ith problems which requir vices include managing th ounseling, making approp ealth care providers. Thes	e nursing ne health riate referrals,	

Section E: Annual Service Plan			
SELPA: Mt. Diablo Unified	Fiscal Year:	2022–23	
IEP-required health and nursing services are expected to supplement the regular health services program. (34 CFR 300.34; CCR Title 5 §3051.12 (a)).			
■ 445–Assistive Technology Service is Not Currently Provided			
Provide a detailed description of the services to be provided and the services to be provided as the services as	rovided under this code.		
Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. (34 CFR Part 300.6).			
450–Occupational Therapy  Provide a detailed description of the services to be not	Service is Not Curre	ntly Provided	
Provide a detailed description of the services to be provided under this code.  Includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities.			
Services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services provided based upon recomendation of the IEP team and by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).			
■ 460–Physical Therapy	Service is Not Curre	ntly Provided	
Provide a detailed description of the services to be provided as the services as the	rovided under this code.		
These services are provided, based on recommendate physical therapist, or physical therapist assistant, who between gross motor performance and other educate is not limited to, motor control and coordination, post mobility, accessibility and use of assistive devices. So classroom, other educational settings or in the home	nen assessment shows a d ional skills. Physical therap ture and balance, self-help Services may be provided v	iscrepancy by includes, but , functional vithin the	

Section E: Annual Service Plan			
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These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. (B&PC Ch. 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, GC-Interagency Agreements Ch. 26.5 §7575(a)(2)).			
■ 510–Individual Counseling			
Provide a detailed description of the services to be pro	ovided under this code.		
One-to-one counseling, provided by a qualified individed focus on aspects, such as educational, career, person on learning problems or guidance programs for student supplement the regular guidance and counseling programs 5 §3051.9).	nal; or be with parents or sta nts. Individual counseling is	aff members sexpected to	
515–Counseling and Guidance  Provide a detailed description of the services to be pro-	Service is Not Currently	'y Provided	
Counseling in a group setting, provided by a qualified counseling is typically social skills development, but neducational, career, personal; or be with parents or st guidance programs for students. IEP-required group or regular guidance and counseling program. (34 CFR § Guidance services include interpersonal, intrapersonal individual or group setting by a qualified individual pur include social skills development, self-esteem building special education students supervised by staff credent students. These services are expected to supplement program. (34 CFR 300.306; CCR Title 5 §3051.9).	individual pursuant to an IE may focus on aspects, such taff members on learning procounseling is expected to such 300.24.(b)(2)); CCR Title 5 al or family interventions, persuant to an IEP. Specific persuant to serve special educations.	roblems or upplement the §3051.9) erformed in an rograms stance to cation	
■ 520–Parent Counseling	Service is Not Currentl	ly Provided	
Provide a detailed description of the services to be pro	ovided under this code.		
Individual or group counseling provided by a qualified Education Program (IEP) to assist the parent(s) of spounderstanding and meeting their child's needs; may in issues. IEP-required parent counseling is expected to counseling program. (34 C	ecial education students in nclude parenting skills or otl	better her pertinent	

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☐ 525–Social Worker	ervice is Not Currently Provided	
Include an explanation as to why the service option is not incontinuum of services available to students with disabilities.	cluded as part of the SELPA's	
Service is not required as part of a student's IEP.		
■ 530–Psychological S	ervice is Not Currently Provided	
Provide a detailed description of the services to be provided	under this code.	
These services, provided by a credentialed or licensed psyclindividualized Education Program (IEP), include interpreting and staff in implementing the IEP; obtaining and interpreting and conditions related to learning; planning programs of indiguidance services for children and parents.	g assessment results to parents g information about child behavior	
These services may include consulting with other staff in plate the special needs of children as indicated in the IEP. (CFR I		
IEP-required psychological services are expected to supple counseling program. (34 CFR §300.24; CCR Title 5 §3051.7		
■ 535–Behavior Intervention S	ervice is Not Currently Provided	
Provide a detailed description of the services to be provided under this code.		
A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. (CCR Title 5 §3001(d)).		
540-Day Treatment		
■ 545–Residential Treatment		

Section E: Annual Service Plan		
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Provide a detailed description of the services to be pro	ovided under this code.	
A 24-hour out-of-home placement that provides intendeducational program. (Welfare and Institutions Code,	sive therapeutic services to Part 2, Chapter 2.5, Art. 1,	support the §5671)).
610-Specialized Service for Low Incidence Disabilities	Service is Not Current	ly Provided
Provide a detailed description of the services to be pro	ovided under this code.	
Low incidence services are defined as those provided orthopedically impaired (OI), visually impaired (VI), de (DB). Typically, services are provided in education se itinerant teacher/specialist. Consultation is provided to needed. These services must be clearly written in the Program (IEP), including frequency and duration of the §3051.16 & 3051.18).	eaf, hard of hearing (HH), o ettings by an itinerant teach o the teacher, staff and par e student's Individualized Ed	or deaf-blind er or the ents as ducation
710–Specialized Deaf and Hard of Hearing  Provide a detailed description of the services to be pro-	Service is Not Current	ly Provided
These services include speech therapy, speech reading the student's mode of communication. Rehabilitative a curricula, methods, and the learning environment; and parents, teachers, and other school personnel may all and 3051.18).	ing, auditory training and/or and educational services; a d special consultation to stu	idapting udents,
715–Interpreter  Provide a detailed description of the services to be pro-	Service is Not Current	ly Provided
Sign language interpretation of spoken language to in normally sign language, by a qualified sign language	ıdividuals, whose communi interpreter.	cation is
This includes conveying information through the sign tutoring students regarding class content through the §3051.16).	system of the student or co sign system of the student	onsumer and . (CCR Title 5,
■ 720–Audiological	Service is Not Current	ly Provided

Section E: Annual Service Plan	
SELPA: Mt. Diablo Unified	Fiscal Year: 2022–23
Provide a detailed description of the services	to be provided under this code.
■ 725–Specialized Vision	Service is Not Currently Provided
Provide a detailed description of the services	to be provided under this code.
organizing, and implementing audiology prog	ntified in the Individualized Education Program of contact; infrequent contact is considered
730–Orientation and Mobility	Service is Not Currently Provided
Provide a detailed description of the services	to be provided under this code.
how to move. Students are trained to develo	community. It may include consultation services to
735–Braille Transcription	Service is Not Currently Provided
Include an explanation as to why the service continuum of services available to students w	option is not included as part of the SELPA's vith disabilities.
Service is not required as part of a student's	IEP.
■ 740–Specialized Orthopedic	Service is Not Currently Provided
Provide a detailed description of the services	to be provided under this code.
Specially designed instruction related to the disabilities, including specialized materials a	unique needs of students with orthopedic and equipment. (CAC Title 5, §3030(e) & 3051.16).
745–Reading	Service is Not Currently Provided

Section E: Annual Service Plan		
SELPA: Mt. Diablo Unified	Fiscal Year: 2022–23	
Include an explanation as to why the service option is continuum of services available to students with disable	not included as part of the SELPA's bilities.	
Service is not required as part of a student's IEP.		
750–Note Taking	Service is Not Currently Provided	
Include an explanation as to why the service option is continuum of services available to students with disab	not included as part of the SELPA's bilities.	
Service is not required as part of a student's IEP.		
755–Transcription	Service is Not Currently Provided	
Include an explanation as to why the service option is continuum of services available to students with disab	not included as part of the SELPA's bilities.	
Service is not required as part of a student's IEP.		
760–Recreation Service, Including Therapeutic Recreation	Service is Not Currently Provided	
■ 820–College Awareness	Service is Not Currently Provided	
Provide a detailed description of the services to be pr	ovided under this code.	
The result of acts that promote and increase student learning about higher education opportunities, information and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility and financial aid.		
830–Vocational Assessment, Counseling, Guidance, and Career Assessment	Service is Not Currently Provided	
Provide a detailed description of the services to be pr	ovided under this code.	
Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment and may include provision for work experience, job coaching, development and/or placement, and situational assessment.		

Section E: Annual Service Plan			
SELPA: Mt. Diablo Unified	Fiscal Year: 2022–23		
This includes career counseling to assist student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. (Title 5 §3051.14).			
■ 840–Career Awareness	Service is Not Currently Provided		
Provide a detailed description of the services to be pro-	ovided under this code.		
Transition services include a provision in paragraph (1)(c)(vi), self-advocacy, career planning, and career guidance. There is a need for coordination between this provision and the Perkins Act to ensure that students with disabilities in middle schools will be able to			
■ 850–Work Experience Education	Service is Not Currently Provided		
Provide a detailed description of the services to be pro-	ovided under this code.		
Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. (34 CFR 300.26).			
■ 855–Job Coaching	Service is Not Currently Provided		
Provide a detailed description of the services to be pro	ovided under this code.		
A service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled, and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.			
■ 860–Mentoring	Service is Not Currently Provided		
Provide a detailed description of the services to be pro-	ovided under this code.		
A sustained coaching relationship between a student and teacher through on-going involvement and offers support, guidance, encouragement, and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills.  Mentoring can be either formal as in planned, structured instruction or informal that occurs naturally through friendship, counseling and collegiality in a casual, unplanned way.			

Section E: Annual Service Plan		
SELPA: Mt. Diablo Unified Fiscal Year: 2022–23		
865–Agency Linkages (referral and placement)  Service is Not Currently Provided under this code		
Provide a detailed description of the services to be provided under this code.  Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as Title I of the Rehabilitation Act of 1973 (vocational rehabilitation), Title XIX of the Social Security Act (Medicaid), and Title XVI of the Social Security Act (supplemental security income). (34 CFR §613).		
■ 870–Travel and Mobility Training Service is Not Currently Provided		
Provide a detailed description of the services to be provided under this code.		
Orientation and mobility services (i) Means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community.		
890-Other Transition Services  Service is Not Currently Provided		
Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.		
Service is not required as part of a student's IEP.		
Pursuant to Title 5 of the California Code of Regulations (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.  Description of the "Other Related Service"		
Consultation with Private School Students served on an Individual Service Plan		

Section I	E: Annual Service Plan			
SELPA:	Mt. Diablo Unified	Fiscal Year:	2022–23	
Qualifications of the Provider Delivering "Other Related Service"				
Teacher of Students with Mild/Moderate Disabilities Administrative Services Credential				

SELPA

Mt. Diablo Unified

Fiscal Year

2022–23

#### LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education
Special Education Division
2022–23 Local Plan Submission

### 

SELPA: Mt. Diablo Unified

Fiscal Year: | 2022-23

### Attachment I—Local Educational Agency Listing

## Participating Local Educational Agency Identification

SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). oint powers agreements or contractual agreements, as appropriate. In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

### **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

### SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

**Previously Reported** Previously Reported **LEA Status** Fiscal Year: 2022-23 (925) 682-8000 AghilyW@mdusd. org AghilyW@mdusd. org Email Special
Education
Director Phone
Last Name (xxx) xxx-xxxx (925) 682-8000 Aghily Aghily Special Eduction Director First Name Wendi Wendi Mt. Diablo Unified School District LEA Official Name (District, Charter, COE, JPA, and SELPA) Eagle Peak Charter School Code (if applicable) Charter Code XXXXXX School County District
Code Code
xx xxxxx SELPA: Mt. Diablo Unified List 7 Add or Delete Row

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Mt. Diablo Unified

Fiscal Year: 2022-23

## Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

0	0		0	0	0	0	0	0	Totals:	
0 0	0		0	0	0	0	0	0	Eagle Peak Charter School	2
0 0	0		0	0	0	0	0	0	Mt. Diablo Unified School District	~
e Subtotal	Other	Federal Mental Health	State Mental Health	State Infant/ Toddler	Federal IDEA Part B	Federal IDEA Part C	AB 602 Property Tax	Assembly Bill (AB) 602 State Aid	LEA Official Name (District, Charter, COE, JPA, and SELPA)	List

Attachment III

SELPA: Mt. Diablo Unified

Fiscal Year: 2022-23

## Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

Subtotal	0	0	0
7000 Other Outgo and Financing	0	0	0
6000 Capital Outlay	0	0	0
5000 Services and Operations	0	0	0
4000 Supplies	0	0	0
3000 Employee Benefits	0	0	0
2000 Classified Salaries	0	0	0
1000 Certificated Salaries	0	0	0
LEA Official Name (District, Charter, COE, JPA, and SELPA)	Mt. Diablo Unified School District	Eagle Peak Charter School	Totals:
List	-	7	

Attachment IV

SELPA: Mt. Diablo Unified

# Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Fiscal Year: 2022-23

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

Total Federal and State Funding	0	0	0
Local Revenue	0	0	0
Percent of Total State Revenue	%00.0	%00.0	0.00%
State Revenue	0	0	0
Percent of Total Federal Revenue	%00.0	%00.0	%00:0
Federal Revenue	0	0	0
LEA Official Name (District, Charter, COE, JPA, and SELPA)	Mt. Diablo Unified School District	2 Eagle Peak Charter School	Totals:
List	~	2	

Attachment V

SELPA: Mt. Diablo Unified

Fiscal Year: 2022-23

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

Total Projected Expenditures by LEA for LI	0	0	0
Total Projected Expenditures by LEA SAS in the Regular Classroom	0	0	0
LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Mt. Diablo Unified School District	Eagle Peak Charter School	Totals:
List	-	2	

SELPA: Mt. Diablo Unified

Fiscal Year: 2022-23

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# Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Fiscal Year: 2022-23

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

Agreed Upon Effective Fiscal Year		
CDE Notificatio Date		
COE CDE Notification Date		
SELPA Governing Board Notification I		
Initiating SELPA Notification Date		
Impacted District, Charter, or School Name		
Impacted SELPA Name		
LEA	Delete This Row	Delete This Row
Add or Delete Row		
LEA	Mt. Diablo Unified School District	Eagle Peak Charter School

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