

S SPRING
B BRANCH
E EDUCATION
F FOUNDATION

MAKING OUR SCHOOLS BETTER

T O G E T H E R

WE'RE BACK & BREAKING RECORDS

17 18 19 20 21✓22 23 24 25 26



2021-2022
ANNUAL REPORT

A LETTER FROM OUR CHAIR

The support our Spring Branch community offers the students, teachers and administrators in Spring Branch ISD is unparalleled. And, for the last eight years, your commitment to the Spring Branch Education Foundation (SBEF) has enabled SBEF to give more than \$1 million back to the Spring Branch ISD teachers and students every year.

The SBEF Board of Directors and I take great pride in presenting to you this annual report detailing the results of your efforts for the 2021-2022 school year. Here are some highlights:

- SBEF gave \$1,623,741 to the students and teachers of SBISD in education-enhancing grants and scholarships.
- SBEF fully funded ALL grant requests approved by SBISD, totaling \$211,130 giving our campuses innovative, education-enhancing programs for our students.
- SBEF awarded a record number of student scholarships, totaling \$290,000 to 205 seniors.
- SBEF purchased school supplies for 13,266 students at 18 SBISD schools, totaling \$120,000.
- The Fund for the Future Endowment remains strong at over \$2 million.

In my profession, I am in and out of many schools in many districts in Houston. Our district leadership, our teachers, our administrators, our students and our community are the very best of the best. I commend each one of you for helping the Foundation make a tremendous difference in the lives of our students and staff. I hope to see all of you at one or more of our five Foundation events.

Together, we will enhance the education of every student in every classroom in every school in SBISD.

All the best,



Lisa Schwartz
SBEF Chair, 2021-2022



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WE'RE BACK ... AND BREAKING RECORDS

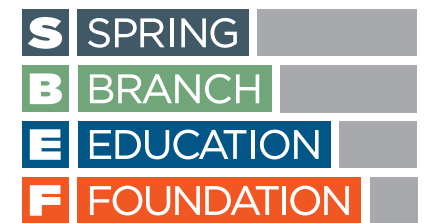
As we returned to a post-pandemic world, you supported the Spring Branch Education Foundation in unprecedented ways. Project School Supplies, the Style Show & Luncheon, the Golf Tournament, the Sporting Clay Tournament, and the Gala broke fundraising records. Your generosity allowed SBEF to respond to record-breaking need. We were able to respond to a tremendous increase in scholarship applications this year than ever before. We were able to respond to campus grant requests and once again fund initiatives throughout Spring Branch ISD. We could break records this year, because you broke records this year. Thank you for supporting SBEF and SBISD.

SCHOLARSHIPS

Whether through the Employee Campaign or generous gifts from individuals, groups, and organizations throughout our community, we were able to substantially increase our scholarship funding this year, to meet an incredible increase in applications from the Class of 2022.

PROJECT SCHOOL SUPPLIES

Your gifts allowed SBEF to provide school supplies for every economically disadvantaged student in all SBISD Title I and non-Title I schools. Through your generosity, 13,266 students at 18 Spring Branch ISD campuses were equipped for academic success this year.



OUR MISSION

Spring Branch Education Foundation is committed to supporting our students and educators. We partner with Spring Branch ISD and the community to fund programs that enhance education and prepare our students for the future.

OUR CHALLENGE

Since 2014, Spring Branch ISD has sent over \$400 million in local tax collections to the state and is slated to send an additional \$75 million this year in the funding equalization method officially called, Local Revenue in Excess of Entitlement, known by many as Recapture. While the Legislature provided some relief in 2019 under House Bill 3, the district is right back to pre-House Bill 3 levels of Recapture, approaching 21 percent of the district's budget.

OUR SOLUTION

Private funding for Spring Branch ISD programs and initiatives remains in the district and is used only to support programs that align with the Foundation's mission by funding campus and district grants and scholarships for graduating SBISD students. Since our inception in 1993, SBEF has gifted SBISD and its staff and its staff and students more than \$20 million in grants and scholarships.

SUPPORT SBEF

We can continue to break records together and ensure every child in Spring Branch ISD has the tools for academic success. Your gifts to Spring Branch Education Foundation can be designated for a specific district or campus project, or provide support in the area of greatest need. Donors are recognized district-wide, and all donations are tax deductible.

A LETTER FROM OUR SUPERINTENDENT

As we look back on our 2021-2022 school year, we celebrate the success of Every Child in Spring Branch ISD. We came together as a community of educators, families, and students to achieve growth across our campuses as we continued working toward our vision of T-2-4 for Every Child.

Spring Branch Education Foundation, as our nonprofit partner, supports our district, our teachers, and our students as we all work toward academic and career goals. SBEF provides scholarships to graduating seniors from all our high school campuses, supporting a student's path toward a technical certificate or a 2-year or 4-year college or university. SBEF offers our teachers, campuses, and district departments grant funding to facilitate innovative programs supporting student growth. Each year, both scholarship and grants help fulfill our mission of helping Every Child find meaningful success, and we appreciate SBEF continuing to meet the increasing requests for support.

In addition to the scholarship and grant programs we value, SBEF continues to answer the call to partner with our district in new ways. During the 2021-2022 school year, high school student leaders created the "Super Saturday: Unity in the Community" event. We required financial support to bring the students' vision to life, and SBEF stepped up as a title sponsor for Super Saturday. We know that when SBISD needs to make dreams a reality, SBEF is our trusted partner.

Please join SBISD in congratulating SBEF for a record-breaking year, because SBEF's success means success for SBISD. I hope you will continue to support the efforts of Spring Branch Education Foundation to support Every Child in SBISD.



Jennifer Blaine, Ed.D.
Superintendent of Schools



2022-2023 Board of Directors

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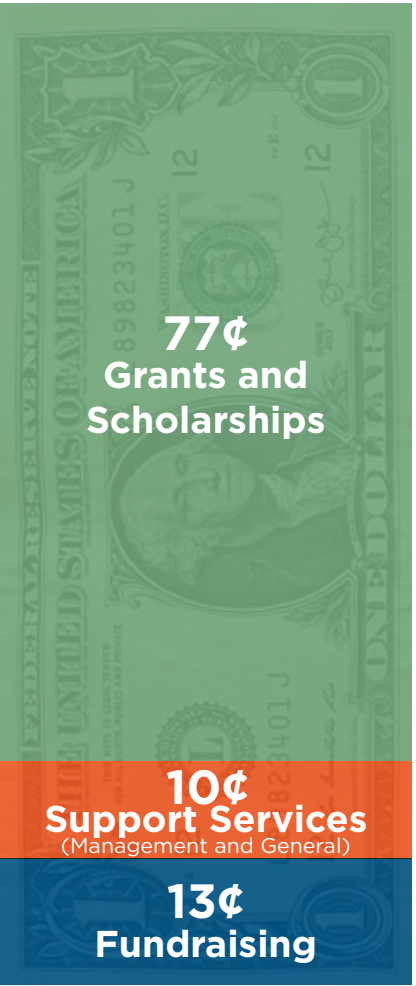


Financials

(Year ending June 30, 2022)

TOTAL ASSETS	\$4,712,290
LIABILITIES	\$415,580
NET ASSETS	\$4,296,710
UNRESTRICTED	\$495,395
RESTRICTED	\$3,801,315
2021-2022 OPERATING REVENUE	\$3,073,738
2021-2022 OPERATING EXPENSES	\$2,239,611
CHANGES IN ASSETS	\$834,127

Where your dollar went over the last year:



A RECORD-BREAKING YEAR

Because of your generosity, \$1,623,741 was provided by Spring Branch Education Foundation to SBISD in the 2021-2022 school year! That raises the combined total to over \$20 million in support for SBISD since Spring Branch Education Foundation formed in 1993.



SCHOLARSHIPS

We were able to offer 205 members of the class of 2022 a total of \$290,000 in scholarships to help them achieve the next step in their journey after SBISD. This represented an increase of more than 50% in scholarship funds from the prior year, allowing SBISD graduates to pursue their dreams of earning a technical certificate or attending a two-year or four-year college or university.



PROJECT SCHOOLS SUPPLIES

Project School Supplies provided more than \$64,673 in school supplies for 13,226 students at 18 Spring Branch ISD campuses to start the 2021-2022. Our donors made it possible for all SBISD students to begin the year with the tools critical for success in the classroom.



GRANTS

Though grants, funding is offered to innovative programs at both the district and campus level. SBEF provided more than \$211,000 in grant funding during the 2021-2022 school year. These grants support SBISD students as they explore a variety of skills and interests that could lead to future careers. From reading to writing to cooking to technology to art, our grants offer the district and our teachers funding to help our students work toward their goals for the future.



SUPER SATURDAY: UNITY IN THE COMMUNITY

Spring Branch Education Foundation was honored to support the efforts of Spring Branch ISD and the amazing high school student leaders who planned the SBISD Super Saturday: Unity in the Community event. Super Saturday celebrated all the wonderful students, staff, campuses, and groups that make Spring Branch ISD a community that supports the greatness of each individual.



SHINE BRIGHT

All grants and scholarships are possible because of you, our Bright Stars. Your gifts, small and large, demonstrate a community that cares.

We honor our Top 10 donors of 2021-2022.

1 BUNKER HILL ELEMENTARY

When fundraising for a specific project, PTAs are, according to their by-laws, not allowed to carry large sums from year to year. SBEF holds these funds in trust.

SBEF is a remarkable partner and Bunker Hill Elementary PTA is so grateful for the support they provide not only to our school, but also all the other PTAs and campuses in Spring Branch ISD. We are proud to contribute to their significant and impactful work.

Bunker Hill Elementary PTA

FROSTWOOD ELEMENTARY

The Frostwood Elementary PTA is so grateful for our partnership with SBEF. It has allowed our parents and community the ability to support our amazing district to the fullest extent. Whether it is supporting grants, scholarships, campus projects or the arts program, SBEF provides stewardship and vision to give our schools, teachers and students the best learning environment possible. We are thankful for the foundation's integral part in helping us as a PTA support Frostwood and SBISD.

Becky Fenn, *PTA President, 2021-2022*

NOTTINGHAM ELEMENTARY

When PTAs and schools conduct large fundraising campaigns, SBEF is a safe and secure partner to work with to hold the funds through disbursement. The SBEF staff is focused on providing support and solutions that benefit SBISD students and staff.

Linda Dang, *PTA President, 2021-2022*

2 AMAZON.COM SERVICES LLC

At Amazon, we are committed to leveraging our capabilities to strengthen and increase opportunities in the communities where customers live and work. Amazon is honored to stand alongside Spring Branch Education Foundation and Spring Branch ISD as families seek to provide children with the experiences and resources they need to re-ignite their joy of learning, ease the impact of summer learning loss and prepare them for the transition back into the classroom. We look forward to collaborating with SBISD to serve the needs of families.

Nancy Dalton, *Head of Community Partnerships – Consumables at Amazon*

3 FIRST COMMUNITY CREDIT UNION

At First Community Credit Union, it is a privilege to continue our long-standing support of SBEF. SBEF's dedication, passion and focus on students and staff is incredible. SBEF's innovation is unwavering, providing the tools and resources for all students and staff, making it possible for them to achieve goals they once thought were beyond their reach. Their encouragement and laser focus on enhancing lives in schools and the community is unmatched. We look forward to our continued partnership with SBEF for many years to come.

TJ Tijerina, *CEO*

4 H-E-B

As a major supporter of public education, H-E-B contributes more than \$20 million to education-related programs each year throughout the state. In 2022 we celebrated the 20th Anniversary of the H-E-B Excellence in Education Awards, a continued commitment to H-E-B's stance on the importance of public education by recognizing exemplary teachers, principals, school districts and early childhood education centers. It has become the largest monetary program for educators in the state, spotlighting best practices and celebrating the passion and creativity of Texas educators. Partnering with non-profits like the Spring Branch Education Foundation, affords more meaningful and impactful programs to all students in the community we serve. H-E-B celebrates the impressive and extensive diversity of Spring Branch ISD and that's what makes H-E-B's contributions to SBEF more significant, ensuring students across the entire district will receive a quality education.

Lacey Dalcour Salas, *Public Affairs Manager, H-E-B*

5 CITGO PETROLEUM CORPORATION

Through our partnership with the Spring Branch Education Foundation (SBEF), more and more students are being exposed to STEM education and career pathways. We are excited to work with SBEF in making this happen, as we know that providing a solid educational background for today's youth is critical for tomorrow's workforce. SBEF puts the students first and is a true champion of their future.

Shannon McNary, *Corporate Social Responsibility Manager*

6 THE MENNINGER CLINIC

This year Menninger was proud to provide funding through the BridgeUp at Menninger program to support the SEL programs in SBISD. Covid has had a negative impact on the mental health of our adolescents, so the work being done in SEL is even more important.

Armando Colombo, *Menninger CEO*

7 ANONYMOUS

The Spring Branch Education Foundation is an outstanding organization! We are very pleased to partner with the SBEF and are committed to supporting the students, staff, and families in the Spring Branch Independent School District. We believe that education is one of the key components necessary for the success of our children and our community!!!

"The goal of education is the advancement of knowledge and the dissemination of TRUTH!"
— President John F. Kennedy.

8 MEMORIAL DRIVE PRESBYTERIAN CHURCH

Memorial Drive Presbyterian Church values our partnership with Spring Branch Education Foundation in the work of supporting students, families, and teachers with strong mentors and tutors. The impact of one person in the life of one student is a valuable community tool, especially in this "post pandemic" world. Creating deep and community wide connections and valuing each student and educator is what SBEF does best. We are grateful for the partnership and grateful for the work done in each school, every day.

Melissa Peter, *Local Outreach Director*

9 MR. AND MRS. JAMES SHADDIX

Mallory and I have supported the Spring Branch Education Foundation for over twenty years and I have had the privilege of serving on the Foundation's board during that time. There are two reasons we have continued our support.

We both believe effective public education is essential for the success of our society. Unfortunately, state funding for public education in Texas has been inadequate for years and the Foundation has helped mitigate that core problem.

The other reason is the Foundation has continued to increase its ability to support the students and teachers of SBISD due to the commitment of our executive director, staff and the many individuals who have served on our board.

10 MR. AND MRS. ADAM STILES

There are many wonderful organizations in the Houston area. We give to the Spring Branch Education Foundation because we know SBEF benefits all students in SBISD. There aren't a lot of places where the resources we provide can have such a large and direct impact on so many children. And by helping our school district, we make the entire community better.

YOUR GIFTS MAKE A DIFFERENCE

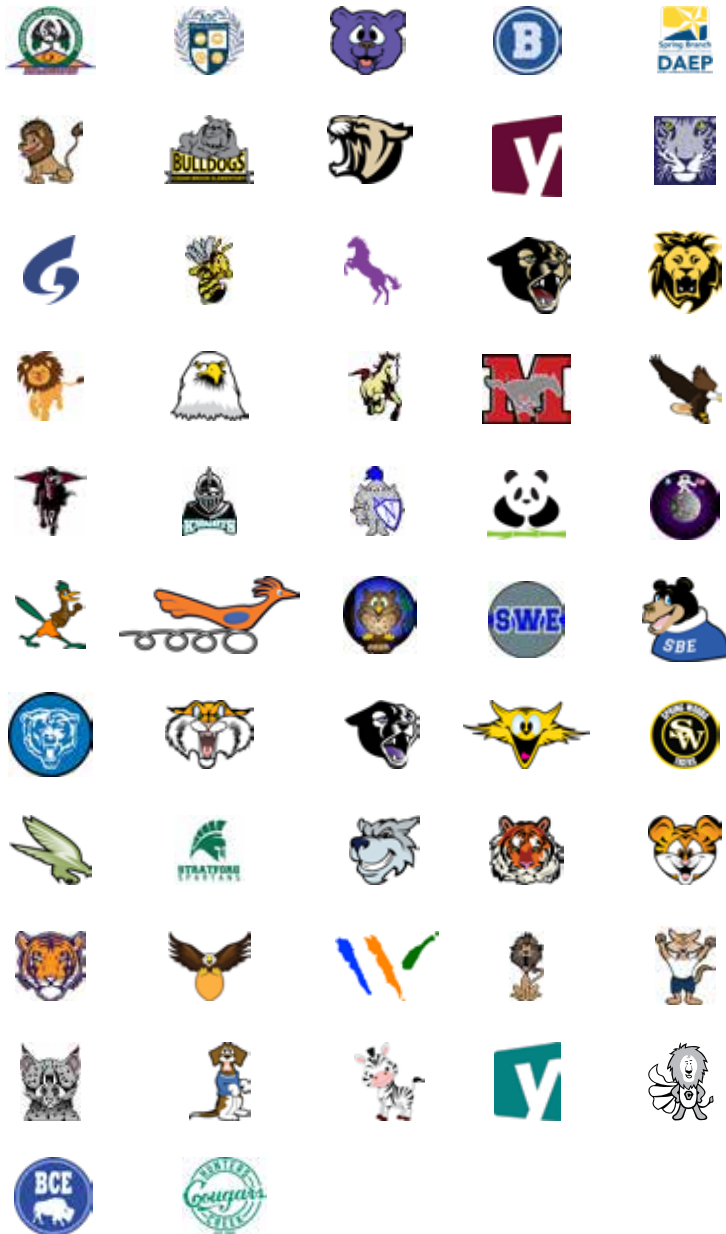
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Scan this ↑ with your phone to give today.

WAYS TO GIVE

Spring Branch Education Foundation, in a collaborative effort with Spring Branch ISD, provides private funding that remains in the district. These funds are used only to support the programs that align with Foundation's mission of supporting our students and educators through campus and districts grants and scholarships for seniors. Call us to learn more. We look forward to visiting with you!



DESIGNATED GRANTS

You can earmark your gifts for specific campus or district-wide projects. In 2021-2022, community members funded a variety of projects from the Lunch Buddies Program to high school debate teams.

FUND FOR THE FUTURE

Gifts to SBEF's Fund for the Future endowment are invested and the principal is never spent. Donations generate interest income that will support SBEF programs for years to come.



PROJECT SCHOOL SUPPLIES

Project School Supplies provides economically disadvantaged students in both Title I and non-Title I campuses the supplies they need to begin the school year. \$10 provides for one student, \$250 for one classroom, and \$1,000 for one grade level.



SCHOLARSHIPS

Generous donors can help a graduating senior on the next step in their educational journey. Whether you create a scholarship on your own, or contribute to the new Bright Stars Scholarship, every dollar makes a difference. The demand for scholarships is greater than ever, and you can help a student as they pursue a technical certification or attend a 2-year or 4-year college or university program.



SIGNATURE EVENTS

Register for the next exciting event by scanning this QR code with your phone.



Thanks to our dedicated volunteers, our fundraising events are always a success.



Style Show: *Soirée de Jardin*
Co-Chairs:
Stephanie Pancioli and Kristin Thomas

9/16/2022



Golf Classic
Co-Chairs:
Linda and Tom DeBesse

11/7/2022



Save the Date
Sporting Clay Tournament
Co-Chairs:
Doug Goodson and Rob Stewart

2/6/2023



Save the Date
SBEF Space City Rodeo Gala
Chairs:
Brenda Stardig and Sherri Stegent

3/31/2023



THANK YOU
DONORS!

2021 - 2022

\$200,000+
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\$50,000 - \$199,999
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H-E-B
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