

June 2023

Mon	Tues	Wed	Thurs	Fri	
		1	2	3	0
5	6	7	8	9	0
12	13	14	15	16	0
19	20	21	22	23	0
26	27	28	29	30	0
Total					0

July 2023

Mon	Tues	Wed	Thurs	Fri	
3	4	5	6	7	0
10	11	12	13	14	0
17	18	19	20	21	0
24	25	26	27	28	0
31					0
Total					0

August 2023

Mon	Tues	Wed	Thurs	Fri	
	1	2	3	4	4
	PD	PD	PD/Reg	PD/Reg	
7	8	9	10	11	5
PD/Reg	PD/Reg	1st day			
14	15	16	17	18	5
21	22	23	24	25	5
28	29	30	31		4
Total					23

September 2023

Mon	Tues	Wed	Thurs	Fri	
				1	0
4	5	6	7	8	4
Labor Day		Picture	Days		
11	12	13	14	15	5
18	19	20	21	22	5
25	26	27	28	29	5
Total					20

October 2023

Mon	Tues	Wed	Thurs	Fri	
2	3	4	5	6	5
9	10	11	12	13	2
Holiday	PTC	Conf	Fall	Break	
16	17	18	19	20	5
23	24	25	26	27	5
30	31				2
Total					19

November 2023

Mon	Tues	Wed	Thurs	Fri	
		1	2	3	3
6	7	8	9	10	5
				Veteran's Day	
13	14	15	16	17	5
		Picture	Retakes		
20	21	22	23	24	0
		Thanksgiving	Break		
27	28	29	30		4
Total					17



Bridget Barrett, Principal
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December 2023

Mon	Tues	Wed	Thurs	Fri	
				1	1
4	5	6	7	8	5
11	12	13	14	15	5
18	19	20	21	22	2
		Winter Break			
25	26	27	28	29	0
		Winter Break			
Total					13

January 2024

Mon	Tues	Wed	Thurs	Fri	
1	2	3	4	5	0
			PD	PD	
8	9	10	11	12	5
PD	PD				
15	16	17	18	19	4
MLK Jr					
22	23	24	25	26	5
29	30	31			3
Total					19

February 2024

Mon	Tues	Wed	Thurs	Fri	
			1	2	2
5	6	7	8	9	5
12	13	14	15	16	5
19	20	21	22	23	4
Pres Day					
26	27	28	29		4
Total					20

March 2024

Mon	Tues	Wed	Thurs	Fri	
				1	1
4	5	6	7	8	5
11	12	13	14	15	5
18	19	20	21	22	5
25	26	27	28	29	4
				Vernal Holiday	
Total					20

April 2024

Mon	Tues	Wed	Thurs	Fri	
1	2	3	4	5	0
	Spring		Break		
8	9	10	11	12	5
15	16	17	18	19	5
22	23	24	25	26	5
29	30				2
Total					17

May/June 2024

Mon	Tues	Wed	Thurs	Fri	
		1	2	3	3
6	7	8	9	10	5
13	14	15	16	17	5
20	21	22	23	24	5
27	28	29	30	31	4
Mem Day					
Total Student Days					188

SAMS Academy
Academic Calendar ❖ 2023-2024

Professional Development; No School	Fri.-Tues., Aug 6 th - 10 th
First Day of School	Wed., Aug 11 th
Labor Day; No School	Mon., Sept 4 th
Picture Days	Wed.-Thurs., Sept 6 th - 7 th
Professional Development; No School	Tues., Sept 7 th
Open House	Thurs., Sept 16 th
Parent Teacher Conferences	Mon.-Wed., Oct. 4 th -6 th
Fall Break; No School	Thurs.-Fri., Oct 12 th - 13 th
Picture Day	Thurs., Oct 21 st
Picture Re-takes	Wed.-Thurs., Nov 15 th - 16 th
Thanksgiving Recess; No School	Wed.-Fri., Nov 22 nd - 24 th
Winter Break; No School	Mon.-Fri., Dec 20 th - 31 st
Professional Development; No School	Mon., Jan 3 rd
School Resumes	Tues., Jan 4 th
Martin Luther King Jr. Day; No School	Mon., Jan 15 th
President's Day; No School	Mon., Feb 19 th
Parent Teacher Conferences	Wed.-Fri., Mar 9 th -11 th
Spring Break	Mon.-Fri., Mar 21 st -25 th
Vernal Holiday; No School	Fri.-Mon., Mar 29 th - Apr 1 st
Memorial Day; No School	Mon., May 27 th
Last Day of School	Fri., June 3 rd
Semester Dates	1 st Semester 8/11/21-12/17/21 2 nd Semester 1/4/22-5/19/22(6/3/22)

School Hours: Monday-Thursday 8:00 AM - 3:30 PM
Friday 8:00 AM - 11:30 AM

Total number of student days.....181

7/31 = 6
 8/11 = 6
 11/4 = 6
 1/5 = 6
 6/3 = 6

187 student
 192 total

June 1



SAMS Academy
Salary Schedule for Educational Assistants
School Year 2023/2024
Annual Increase: 1.500%
ADOPTED DRAFT

STEP	Level I	Level II	Level III
0	\$28,800	\$29,232	\$29,670
1	\$29,232	\$29,670	\$30,116
2	\$29,670	\$30,116	\$30,567
3	\$30,116	\$30,567	\$31,026
4	\$30,567	\$31,026	\$31,491
5	\$31,026	\$31,491	\$31,964
6	\$31,491	\$31,964	\$32,443
7	\$31,964	\$32,443	\$32,930
8	\$32,443	\$32,930	\$33,424
9	\$32,930	\$33,424	\$33,925
10	\$33,424	\$33,925	\$34,434
11	\$33,925	\$34,434	\$34,950
12	\$34,434	\$34,950	\$35,475
13	\$34,950	\$35,475	\$36,007
14	\$35,475	\$36,007	\$36,547
15	\$36,007	\$36,547	\$37,095
16	\$36,547	\$37,095	\$37,651
17	\$37,095	\$37,651	\$38,216
18	\$37,651	\$38,216	\$38,789
19	\$38,216	\$38,789	\$39,371
21	\$38,789	\$39,371	\$39,962



SAMS Academy
Salary Schedule for Teachers
School Year 2023/2024
 Annual Incr \$ **55.00**

ADOPTED DRAFT

Level I				Level II						Level III			
EXPER.	BA	BA+15	BA+45/MA	EXPER.	BA	BA+15	BA+45/MA	MA+15	MA+45	EXPER.	MA	MA+15	MA+45
0	55,000	55,055	55,110	0						0			
1	57,750	57,805	57,860	1						1			
2	57,805	57,860	57,915	2						2			
3	57,860	57,915	57,970	3	66,000	66,055	66,110	66,165	66,220	3	77,500	77,555	77,610
4	57,915	57,970	58,025	4	69,300	69,355	69,410	69,465	69,520	4	80,850	80,905	80,960
5	57,970	58,025	58,080	5	69,355	69,410	69,465	69,520	69,575	5	80,905	80,960	81,015
6	58,025	58,080	58,135	6	69,410	69,465	69,520	69,575	69,630	6	80,960	81,015	81,070
7	-	-	-	7	69,465	69,520	69,575	69,630	69,685	7	81,015	81,070	81,125
8	-	-	-	8	69,520	69,575	69,630	69,685	69,740	8	81,070	81,125	81,180
9	-	-	-	9	69,575	69,630	69,685	69,740	69,795	9	81,125	81,180	81,235
10	-	-	-	10	69,630	69,685	69,740	69,795	69,850	10	81,180	81,235	81,290
11	-	-	-	11	69,685	69,740	69,795	69,850	69,905	11	81,235	81,290	81,345
12	-	-	-	12	69,740	69,795	69,850	69,905	69,960	12	81,290	81,345	81,400
13	-	-	-	13	69,795	69,850	69,905	69,960	70,015	13	81,345	81,400	81,455
14	-	-	-	14	69,850	69,905	69,960	70,015	70,070	14	81,400	81,455	81,510
15	-	-	-	15	69,905	69,960	70,015	70,070	70,125	15	81,455	81,510	81,565
16	-	-	-	16	69,960	70,015	70,070	70,125	70,180	16	81,510	81,565	81,620
17	-	-	-	17	70,015	70,070	70,125	70,180	70,235	17	81,565	81,620	81,675
18	-	-	-	18	70,070	70,125	70,180	70,235	70,290	18	81,620	81,675	81,730
19	-	-	-	19	70,125	70,180	70,235	70,290	70,345	19	81,675	81,730	81,785
20	-	-	-	20	70,180	70,235	70,290	70,345	70,400	20	81,730	81,785	81,840
21	-	-	-	21	70,235	70,290	70,345	70,400	70,455	21	81,785	81,840	81,895
22	-	-	-	22	70,290	70,345	70,400	70,455	70,510	22	81,840	81,895	81,950
23	-	-	-	23	70,345	70,400	70,455	70,510	70,565	23	81,895	81,950	82,005
24	-	-	-	24	70,400	70,455	70,510	70,565	70,620	24	81,950	82,005	82,060
25	-	-	-	25	70,455	70,510	70,565	70,620	70,675	25	82,005	82,060	82,115
26	-	-	-	26	70,510	70,565	70,620	70,675	70,730	26	82,060	82,115	82,170
27	-	-	-	27	70,565	70,620	70,675	70,730	70,785	27	82,115	82,170	82,225
28	-	-	-	28	70,620	70,675	70,730	70,785	70,840	28	82,170	82,225	82,280
29	-	-	-	29	70,675	70,730	70,785	70,840	70,895	29	82,225	82,280	82,335
30	-	-	-	30	70,730	70,785	70,840	70,895	70,950	30	82,280	82,335	82,390

* Any fulltime teacher with a valid and current Special Education license in the position of Special Education Teacher shall receive an annual total additional increment of \$5,000.00

* Any teacher with a valid and current piloting license in the position of flight instructor shall receive an annual total additional increment of \$15,000.00



Operational Unit Funding Analysis (+\$719.17, 13.02% Increase in UV)

Comparison of FY2023 and FY2024

Above. And beyond.

Revenue

		2022-2023			2023-2024			Difference		
		Index	Units	Amount	Index	Units	Amount	Index	Units	Amount
Operational										
	Unit Value			\$5,522.50			\$6,241.67		0.000	\$719.17
	Basic Membership	253.5	316.925	\$1,750,218.31	280.5	344.783	\$2,152,021.71	27.00	27.858	\$401,803.40
	TCI Index	1.000	0.000	\$0.00	1.005	1.724	\$10,760.11	0.00	1.724	\$10,760.11
	C Level Membership	1.5	1.500	\$8,283.75	0	0.000	\$0.00	(1.50)	-1.500	(\$8,283.75)
	D Level Membership	1	2.000	\$11,045.00	5	10.000	\$62,416.70	4.00	8.000	\$51,371.70
	A/B Level Membership	53	37.100	\$204,884.75	54.5	38.150	\$238,119.71	1.50	1.050	\$33,234.96
	Adjusted Ancillary FTE	0.56	14.000	\$77,315.00	0.78	19.500	\$121,712.57	0.22	5.500	\$44,397.57
	Elementary PE	0	0.000	\$0.00	28.5	1.710	\$10,673.26	28.50	1.710	\$10,673.26
	NBCT	0	0.000	\$0.00	0	0.000	\$0.00	0.00	0.000	\$0.00
	Small School Size	253.5	29.710	\$164,074.58	280.5	0.000	\$0.00	27.00	-29.710	(\$164,074.58)
	At Risk	0.194	49.664	\$274,268.34	0.200	56.100	\$350,157.69	0.006	6.436	\$75,889.35
	Growth	278	33.830	\$186,826.18	300	39.500	\$246,545.97	22.00	5.670	\$59,719.79
	K12 Plus	0	0.000	\$0.00	0	45.600	\$284,620.15	0.00	45.600	\$284,620.15
	Less 2% PEC			(\$53,538.32)			(\$69,540.56)			(\$16,002.24)
	Hold Harmess			\$0.00			\$0.00			\$0.00
	Operational Total		484.729	\$2,623,377.58		557.067	\$3,407,487.29		72.338	\$784,109.71
	Title I			\$38,832.00					0.00	(\$38,832.00)
	IDEA-B			\$47,848.00					0.00	(\$47,848.00)
	PSCOC	\$823.64		\$208,794.00	800		\$224,400.00		0.00	\$15,606.00
	Transportation			\$213,582.00			\$233,989.00		0.00	\$20,407.00
	Total Revenue			\$3,132,433.58			\$3,865,876.29			\$733,442.71

SAMS ACADEMY
 PROPOSED OPERATING BUDGET
 SCHOOL YEAR:

May 18, 2023

2023/2024

Fund Function Object Job Class

DRAFT- FOR DISCUSSION PURPOSES ONLY

TOTALS

REVENUE

11000	0000	11111	0000	Operational Unrestricted Cash	200,000
11000	0000	41500	0000	Investment Income	
11000	0000	41910	0000	Rental Income	
11000	0000	41920	0000	Contributions and Donations from Private Sources	
11000	0000	41921	0000	Instructional – Categorical	-
11000	0000	43101	0000	State Equalization (98%)	3,407,488
11000	0000	43212	0000	Indirect Costs	9,005
11000	0000	46100	0000	E-Rate	-
13000	0000	43206	0000	Transportation Distribution	233,989
14000	0000	11112	0000	Instructional Materials Restricted Cash	
14000	0000	43211	0000	Instructional Materials	-
23000	0000	11111	0000	Non-Instructional Cash	9,215
23000	0000	41701	0000	Activities Fees	4,000
24101	0000	41500	0000	IASA Title I	61,667
24106	0000	41500	0000	IDEA - B Entitlement	100,357
24153	0000	41500	0000	Title III English Language Learners	-
24154	0000	41500	0000	Title II	
27107	0000	43202	0000	2012 GO Bond Public School Library	-
27107	0000	43204	0000	2012 GO Bond Public School Library	-
31200	0000	43209	0000	PSFA Lease Assistance	224,400
31400	0000	43204	0000	Leg Appropriation-Prior Year	-
31400	0000	43202	0000	Leg Appropriation-Current Year	-
31600	0000	11112	0000	HB-33 Restricted Cash	-
31600	0000	41110	0000	Capital Improvements HB-33	247,619
31700	0000	43204	0000	Prior Year Balances	-
31701	0000	11112	0000	SB-9 Restricted Cash	275,000
31701	0000	41110	0000	Capital Improvements SB-9	125,592
TOTAL REVENUE					4,898,332

EXPENDITURES

DIRECT INSTRUCTION

11000	1000	51100	1411	Teachers - Grades 1-12	596,622
"	"	51100	1412	Teachers - Special Education	150,580
"	"	51100	1415	Teachers - Vocational	154,580
"	"	51100	1422	Teachers - Gifted	42,300
"	"	51100	1711	Instructional Assistants - Grades 1-12	55,233
"	"	51100	1712	Instructional Assistants - Special Ed.	
"	"	51300	1711	Additional Compensation	25,500
"	"	52111	0000	Educational Retirement	186,007
"	"	52112	0000	ERA Retiree Health Care	20,499
"	"	52210	0000	FICA Taxes	63,541
"	"	52220	0000	Medicare	14,863
"	"	52311	0000	Health/Medical	112,512
"	"	52312	0000	Life	950
"	"	52313	0000	Dental	5,275
"	"	52314	0000	Vision	885
"	"	52315	0000	Long Term Disability	3,222
"	"	52500	0000	Unemployment Insurance Premium	1,493
"	"	52710	0000	Worker's Comp Premium	14,274
"	"	52720	0000	Worker's Comp - Employer Fee	141
"	"	52912	0000	Employee Assistance Programs	
"	"	53330	0000	Professional Development	6,000
"	"	53711	0000	Other Charges	14,800
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	43,000
"	"	54610	0000	Rental - Land and Buildings	4,284
"	"	54630	0000	Rental - Computers & Related Equipment	12,000
"	"	55817	0000	Student Travel	875
"	"	55915	0000	Other Contract Services	9,000
"	"	56109	0000	Online Digital Subscriptions	105,000
"	"	56110	0000	Dual Credit Materials	5,300
"	"	56112	0000	Other Textbooks (IM)	468,892
"	"	56113	0000	Software	1,500

FTE

8.48
 2.00
 2.00
 0.52
 2.00

Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY

				TOTALS			
"	"	56118	0000	General Supplies & Materials	27,000		
"	"	57331	0000	Fixed Assets	-		
"	"	57332	0000	Supply Assets (\$5,000 or less)	10,647		
Total Direct Instruction					2,156,775	15.00	59.64%

SUPPORT SERVICES

Support Services - Students

11000	2100	51100	1211	Coordinator/Subject Matter Specialist	10,485		0.14
"	"	51100	1214	Counselors/Social Workers	40,590		0.50
"	"	51100	1217	Registrar	42,500		1.00
"	"	52111	0000	Educational Retirement	16,986		
"	"	52112	0000	ERA Retiree Health Care	1,872		
"	"	52210	0000	FICA Taxes	5,803		
"	"	52220	0000	Medicare	1,359		
"	"	52311	0000	Health/Medical	15,861		
"	"	52312	0000	Life	105		
"	"	52313	0000	Dental	489		
"	"	52314	0000	Vision	108		
"	"	52315	0000	Long Term Disability	185		
"	"	52500	0000	Unemployment Insurance Premium	1,146		
"	"	52710	0000	Worker's Comp Premium	1,641		
"	"	52720	0000	Worker's Comp - Employer Fee	10		
"	"	52912	0000	Employee Assistance Programs			
11000	2100	53211	0000	Diagnosticians - Contracted	5,000		
"	"	53212	0000	Speech Therapists - Contracted	7,000		
"	"	53213	0000	Occupational Therapists - Contracted	2,800		
"	"	53214	0000	Therapists - Contracted	8,000		
"	"	53215	0000	Psychologists/Counselors - Contracted			
"	"	53216	0000	Specialists - Contracted	3,000		
"	"	53217	0000	Interpreters - Contracted	-		
"	"	53218	0000	Specialists - Contracted	3,000		
"	"	53330	0000	Professional Development	1,000		
"	"	53414	0000	Other Professional Services	8,500		
"	"	53711	0000	Other Charges	125		
"	"	55813	0000	Employee Travel Non-Teachers	-		
"	"	55915	0000	Other Contract Services	5,160		
"	"	56113	0000	Software	3,000		
"	"	56118	0000	General Supplies & Materials	1,000		
Total Support Services - Students					186,725	1.64	5.16%

Support Services - Instruction

11000	2200	51100	1211	Director of Curriculum and Instruction			
"	"	51300	1211	Additional Compensation	-		
"	"	52111	0000	Educational Retirement			
"	"	52112	0000	ERA Retiree Health Care			
"	"	52210	0000	FICA Taxes			
"	"	52220	0000	Medicare			
"	"	52311	0000	Health/Medical			
"	"	52312	0000	Life			
"	"	52313	0000	Dental			
"	"	52314	0000	Vision			
"	"	52315	0000	Long Term Disability			
"	"	52500	0000	Unemployment Insurance Premium	-		
"	"	52710	0000	Worker's Comp Premium			
"	"	52720	0000	Worker's Comp - Employer Fee			
"	"	52912	0000	Employee Assistance Programs			
"	"	53300	0000	Professional Development	1,500		
"	"	53414	0000	Other Professional/Technical Services	51,720		
"	"	55813	0000	Employee Travel Non-Teachers	-		
"	"	56113	0000	Software	27,650		
"	"	56118	0000	General Supplies and Materials	5,000		
Total Support Services - Instruction					85,870		2.37%

Fund Function Object Job Class

DRAFT- FOR DISCUSSION PURPOSES ONLY

TOTALS

Support Services - General Administration

11000	2300	51100	1111	Executive Director	125,000	1.00
"	"	52111	0000	Educational Retirement	22,688	
"	"	52112	0000	ERA Retiree Health Care	2,500	
"	"	52210	0000	FICA Taxes	7,750	
"	"	52220	0000	Medicare	1,813	
"	"	52311	0000	Health/Medical	5,312	
"	"	52312	0000	Life	64	
"	"	52313	0000	Dental	206	
"	"	52314	0000	Vision	46	
"	"	52315	0000	Long Term Disability	353	
"	"	52500	0000	Unemployment Insurance Premium	100	
"	"	52710	0000	Worker's Comp Premium	892	
"	"	52720	0000	Worker's Comp - Employer Fee	10	
"	"	52912	0000	Employee Assistance Programs		
"	"	53300	0000	Professional Development	3,000	
"	"	53411	0000	Auditing	17,000	
"	"	53413	0000	Legal	35,000	
"	"	53414	0000	Other Professional/Technical Services	12,000	
"	"	53711	0000	Other Charges	12,000	
"	"	55400	0000	Advertising	10,000	
"	"	55811	0000	Board Travel	-	
"	"	55812	0000	Board Training	4,000	
"	"	55813	0000	Employee Travel Non-Teachers	-	
"	"	56115	0000	Board Expenses	600	
"	"	56118	0000	General Supplies & Materials	371	
Total Support Services - General Administration					260,705	1.00 7.21%

Support Services - School Administration

11000	2400	51100	1112	Head Principal/Assistant Principal		
"	"	51100	1211	Director of Operations	97,750	0.85
"	"	51100	1217	Secretary/Clerical/Technical Assistants	35,000	1.00
"	"	51100	1511	Data Processing	12,491	0.20
11000	2400	51300	1211	Additional Compensation	-	
"	"	52111	0000	Educational Retirement	26,362	
"	"	52112	0000	ERA Retiree Health Care	2,905	
"	"	52210	0000	FICA Taxes	9,006	
"	"	52220	0000	Medicare	2,108	
"	"	52311	0000	Health/Medical	13,706	
"	"	52312	0000	Life	131	
"	"	52313	0000	Dental	566	
"	"	52314	0000	Vision	97	
"	"	52315	0000	Long Term Disability	394	
"	"	52500	0000	Unemployment Insurance Premium	205	
"	"	52710	0000	Worker's Comp Premium	1,830	
"	"	52720	0000	Worker's Comp- Employer Fee	20	
"	"	52912	0000	Employee Assistance Programs		
"	"	53330	0000	Professional Development	-	
"	"	53711	0000	Other Charges		
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	900	
"	"	54630	0000	Rental - Computers & Related Equipment		
"	"	55813	0000	Employee Travel: Non-Teachers	-	
"	"	56113	0000	Software		
"	"	56118	0000	General Supplies & Materials	500	
"	"	57332	0000	Supply Assets (\$5,000 or less)	-	
Total Support Services - School Administration					203,971	2.05 5.64%

Central Services

11000	2500	51100	1115	Finance Director/Business Manager	44,528	0.45
"	"	51100	1113	Associate Business Manager	49,960	0.80
"	"	52111	0000	Educational Retirement	17,150	
"	"	52112	0000	ERA Retiree Health Care	1,891	

Fund	Function	Object	Job Class		DRAFT- FOR DISCUSSION PURPOSES ONLY		
					TOTALS		
"	"	52210	0000	FICA Taxes	5,859		
"	"	52220	0000	Medicare	1,371		
"	"	52311	0000	Health/Medical	4,250		
"	"	52312	0000	Life	80		
"	"	52313	0000	Dental	165		
"	"	52314	0000	Vision	37		
"	"	52315	0000	Long Term Disability			
"	"	52500	0000	Unemployment Insurance Premium	45		
"	"	52710	0000	Worker's Comp Premium	1,294		
"	"	52720	0000	Worker's Comp - Employer Fee	15		
"	"	52912	0000	Employee Assistance Programs			
"	"	53330	0000	Professional Development	780		
"	"	53414	0000	Other Professional/Technical Services	3,000		
"	"	53711	0000	Other Charges	725		
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	1,500		
"	"	54630	0000	Rental - Computers & Related Equipment	2,000		
"	"	55400	0000	Advertising	750		
"	"	55813	0000	Employee Travel: Non-Teachers	-		
"	"	56113	0000	Software	20,000		
"	"	56118	0000	General Supplies and Materials	3,000		
"	"	57332	0000	Supply Assets (\$5,000 or less)	200		
Total Central Services					158,600	1.25	4.39%
Operation and Maintenance of Plant							
"	"	53711	0000	Other Charges	850		
"	"	54311	0000	Maintenance/Repair-Furniture, Fixtures, & Eqpt.	2,000		
"	"	54312	0000	Maintenance/Repair-Buildings & Grounds	47,075		
"	"	54411	0000	Electricity	30,000		
"	"	54412	0000	Natural Gas (Buildings)	9,600		
"	"	54415	0000	Water/Sewage	18,000		
"	"	54416	0000	Communication Services	11,660		
"	"	54610	0000	Renting Land and Buildings	-		
"	"	55200	0000	Property/Liability Insurance	41,380		
"	"	55915	0000	Other Contract Services	47,640		
"	"	56113	0000	Software			
"	"	56118	0000	General Supplies & Materials	9,000		
"	"	57332	0000	Supply Assets (\$5,000 or less)	2,000		
Total Operation and Maintenance of Plant					219,205		6.06%
Transportation							
11000	2700	51100	1113	Transportation Director	17,251	0.15	
"	"	52111	0000	Educational Retirement	3,131		
"	"	52112	0000	ERA Retiree Health Care	346		
"	"	52210	0000	FICA Taxes	1,070		
"	"	52220	0000	Medicare	251		
"	"	52311	0000	Health/Medical	2,231		
"	"	52312	0000	Life	10		
"	"	52313	0000	Dental	93		
"	"	52314	0000	Vision	16		
"	"	52315	0000	Long Term Disability	50		
"	"	52500	0000	Unemployment Insurance Premium	15		
"	"	52710	0000	Worker's Comp Premium	2		
"	"	52720	0000	Worker's Comp- Employer Fee	134		
"	"	52912	0000	Employee Assistance Programs			
"	"	55112	0000	Transportation Contractors	20,172		
Total Transportation					44,772	0.15	1.24%
Capital Outlay							
11000	4000	54640	0000	Lease to Purchase	299,870		
Total Capital Outlay					299,870		8.29%
TOTAL OPERATIONAL EXPENDITURES					3,616,493	21.09	

PUPIL TRANSPORTATION

Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY

					TOTALS
13000	2700	51100	1113	Transportation Director	
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp- Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	55112	0000	Transportation Contractors	167,932
"	"	56420	0000	Leases-Vehicles & Equipment	66,057
TOTAL PUPIL TRANSPORTATION					233,989

INSTRUCTIONAL MATERIALS

14000	1000	56108	1010	Other Classroom Materials 25%	-
"	"	56109	1010	Online Course Subscriptions	-
"	"	56111	1010	Instructional Materials - 50% Textbooks	-
TOTAL INSTRUCTIONAL MATERIALS					

STUDENT ACTIVITIES

23000	1000	51300	1211	Activities Coordinator	
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp- Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	53330	0000	Professional Development	
"	"	53711	0000	Other Charges	715
"	"	54311	0000	M/R-Furn/Fixt/Equip	
"	"	55200	0000	Property/Liability Insurance	3,500
"	"	55817	0000	Student Travel	3,000
"	"	55819	0000	Employee Travel - Teachers	
"	"	55915	0000	Other Contract Services	1,000
"	"	56118	0000	General Supplies & Materials	3,000
"	"	57332	0000	Supply Assets (under \$5,000)	2,000
TOTAL STUDENT ACTIVITIES					13,215

IASA TITLE I

24101	1000	51100	1711	Instructional Assistant	31,964	
"	"	52111	0000	Educational Retirement	5,801	
"	"	52112	0000	ERA Retiree Health Care	639	
"	"	52210	0000	FICA Taxes	1,982	
"	"	52220	0000	Medicare	463	
"	"	52311	0000	Health/Medical	14,728	
"	"	52312	0000	Life	63	
"	"	52313	0000	Dental	616	
"	"	52314	0000	Vision	102	
"	"	52315	0000	Long Term Disability	296	
"	"	52500	0000	Unemployment Insurance Premium	99	
"	"	52720	0000	Worker's Comp - Employer Fee	9	

Fund	Function	Object	Job Class		DRAFT- FOR DISCUSSION PURPOSES ONLY	
					TOTALS	
"	"	53300	0000	Professional Development		
"	"	56113	0000	Software		
"	2100	51100	1211	Coordinator/Subject Matter Specialist		
"	"	52111	0000	Educational Retirement		
"	"	52112	0000	ERA Retiree Health Care		
"	"	52210	0000	FICA Taxes		
"	"	52220	0000	Medicare		
"	"	52311	0000	Health/Medical		
"	"	52312	0000	Life		
"	"	52313	0000	Dental		
"	"	52314	0000	Vision		
"	"	52315	0000	Long Term Disability		
"	"	52500	0000	Unemployment Insurance Premium		
"	"	52720	0000	Worker's Comp - Employer Fee		
"	"	56113	0000	Software (Parental Involvement)		
"	2300	53713	0000	Indirect Cost	4,905	
TOTAL IASA TITLE I					61,667	1.00
IDEA - B ENTITLEMENT						
24106	2100	51100	1211	Special Ed. Director	64,515	0.86
"	"	52111	0000	Educational Retirement	11,709	
"	"	52112	0000	ERA Retiree Health Care	1,290	
"	"	52210	0000	FICA Taxes	4,000	
"	"	52220	0000	Medicare	935	
"	"	52311	0000	Health/Medical	12,794	
"	"	52312	0000	Life	54	
"	"	52313	0000	Dental	529	
"	"	52314	0000	Vision	88	
"	"	52315	0000	Long Term Disability	279	
"	"	52500	0000	Unemployment Insurance Premium	85	
"	"	52720	0000	Worker's Comp - Employer Fee	8	
"	2300	53713	0000	Indirect Cost	4,071	
TOTAL IDEA-B Entitlement					100,357	0.86
TITLE III ENGLISH LANGUAGE ACQUISITION						
24153	1000	56113	1010	Software	-	
"	"	56118	1010	General Supplies and Materials	-	
TOTAL TITLE III ENGLISH LANGUAGE ACQUISITION					-	
TITLE II TEACHER/PRINCIPAL TRAINING & RECRUITING						
24154	1000	53330	1010	Professional Development	-	
"	"	55819	1010	Employee Travel - Teachers	-	
"	2100	53330	2000	Professional Development	-	
"	"	55813	2000	Employee Travel - Non Teachers	-	
"	2200	53330	0000	Professional Development	-	
"	"	55813	2000	Employee Travel - Non Teachers	-	
"	2400	53330	0000	Professional Development	-	
"	"	55813	2000	Employee Travel - Non Teachers	-	
TOTAL TITLE II TEACHER/PRINCIPAL TRAINING & RECRUITING					-	
TITLE I SCHOOL IMPROVEMENT						
24162	1000	56113	0000	Software	-	
TOTAL TITLE I SCHOOL IMPROVEMENT					-	
GO BOND PUBLIC SCHOOL LIBRARY						
27107	2200	56114	0000	Library & Audio Visual	-	
TOTAL GO BOND PUBLIC SCHOOL LIBRARY					-	
PSFA LEASE ASSISTANCE						
31200	4000	54640	0000	Lease to Purchase	224,400	
TOTAL PSFA LEASE ASSISTANCE					224,400	

SAMS ACADEMY
 PROPOSED OPERATING BUDGET
 SCHOOL YEAR:

May 18, 2023

2023/2024

Fund Function Object Job Class

DRAFT- FOR DISCUSSION PURPOSES ONLY

TOTALS

LEG. APPROPRIATION

31400 4000 54500 0000 Construction Services
TOTAL LEG. APPROPRIATION

-
-

CAPITAL IMPROVEMENTS HB-33

31600 2300 53712 0000 County Tax Collections Cost
 31600 4000 54500 0000 Construction Services
 31600 4000 54640 0000 Lease to Purchase
 31600 4000 57332 0000 Fixed Assets (\$5,000 or more)
 31600 4000 57332 0000 Supply Assets (\$5,000 or less)
TOTAL CAPITAL IMPROVEMENTS HB-33

3,723
36,716
207,180
-
-
247,619

CAPITAL IMPROVEMENTS SB-9 STATE MATCH

31700 4000 57332 0000 Supply Assets (\$5,000 or less)
TOTAL CAPITAL IMPROVEMENTS SB-9 STATE MATCH

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CAPITAL IMPROVEMENTS SB-9 LOCAL

31701 2300 53712 0000 County Tax Collection Costs
 31701 4000 54315 0000 Maintenance & Repair-Bldg/Grounds/Equipment (SB-9)
 31701 4000 54500 0000 Construction Services
 31701 4000 56119 0000 Supply Assets
 31701 4000 57200 0000 Buildings Purchase
TOTAL CAPITAL IMPROVEMENTS SB-9 LOCAL

1,884
-
200,000
100,000
98,708
400,592

TOTAL EXPENDITURES

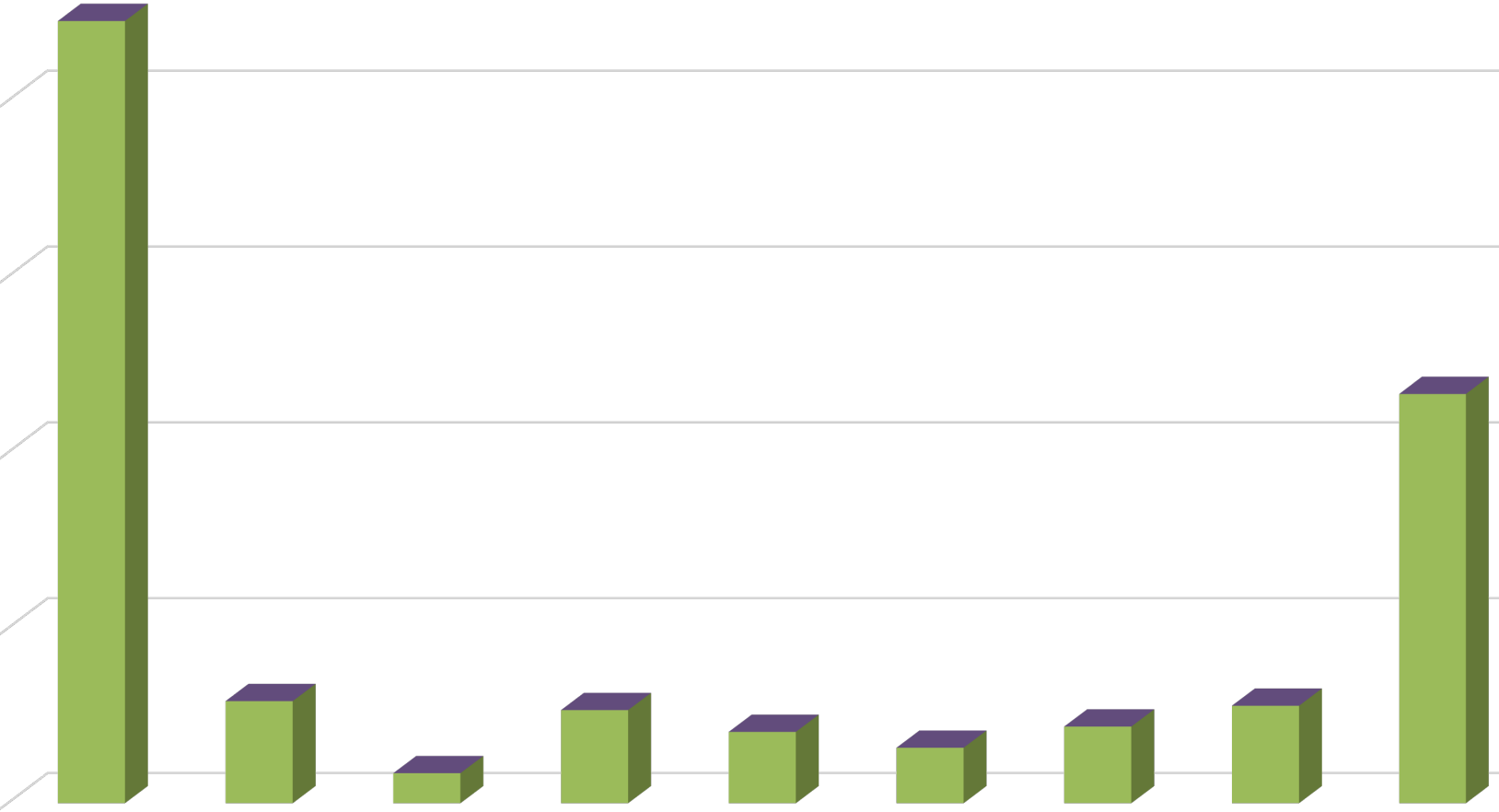
4,898,332	22.95
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BUDGET SURPLUS (DEFICIT)

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SAMS ACADEMY - FY24 PROPOSED BUDGET BY FUNCTION (ALL FUNDS)

\$2,500,000
 \$2,000,000
 \$1,500,000
 \$1,000,000
 \$500,000
 \$0



	Direct Instruction	Support Services - Students	Support Services - Instruction	Support Services - General Administration	Support Services - School Administration	Central Services	Operation and Maintenance of Plant	Transportation	Capital Outlay
Series4	45.46%	5.96%	1.75%	5.44%	4.16%	3.24%	4.48%	5.69%	23.82%
Series3	\$2,226,752	\$291,987	\$85,870	\$266,312	\$203,971	\$158,600	\$219,205	\$278,761	\$1,166,874



SAMS ACADEMY

Proposed Budget for the 2023 - 2024 School Year

