

Dinuba Unified School District
Budget Standards Committee Minutes
Monday, March 6, 2017, 4:45 p.m.

District Office Board Room -1327 E. El Monte Way, Dinuba California

- 1) **Welcome Instructions** – Peggy Garispe called the meeting to order at 4:45 p.m.

Committee Members in attendance were: Dr. Joe Hernandez, Marti Kochevar, Amanda Lowrey, Albert Cendejas, Gina Ramshaw, Pam Worrell-Keel, Peggy Garispe, Mary Villarreal, Mike Roberts, Chris Peterson, and Barbara Thiesen.

Guest Speaker: Victoria Armstrong, Director of Curriculum & Joy Soares, Director of College & Career at Tulare County Office of Education.

Guests included: Michael Akins

- 2) **Ms. Garispe proposed to move the next meeting to March 27th.**

- 3) **LCFF Calculator** - Ms. Garispe briefly discussed the LCFF calculator that TCOE provides.

- 4) **2016-17 LCAP Spring Update** – Handout was reviewed and discussed.

a) Data & Accountability Technician

- i) Ms. Armstrong discussed the Data & Accountability Technician

[PDF - Data & Accountability Technician Job Description](#)

[PowerPoint - Data Technician Presentation: Responding to the Demands for Data](#)

Committee Feedback:

Beverly Worrell-Keel – Is the new position taking away jobs away from someone who already has this in their job description? Or is creating a new position we do not currently have?

Ms. Thiesen responded by informing the committee that this position would enhance and centralize the data.

Mary Villarreal also wanted to ensure the position was not a duplication of effort. Administrator explained that currently much of the data explained is done by various directors who do have the capacity to collect and analyze all the types of data required for the LCFF accountability requirements.

It was also noted by Ms. Soares that having good, timely data can save funds in the future as the data will suggest what activities/ programs/ measures should or should not be continued.

b) Work- Based Learning Coordinator

i) Ms. Soares is the Director of College & Career at Tulare County Office of Education. Ms. Soares presented the information regarding the Work – Based Learning Coordinator position. Ms. Soares stated we are working in an environment where there is a misalignment between education and the workforce. We are graduating kids from high schools all over the country and they are not ready for the workforce. The academic skills and knowledge are not enough. Technical knowledge and skills are not enough. Student need real life experience. The focus of the Based Learning Coordinator would be:

- (1) Building Strong Partnerships in the Community
- (2) Building Strong Partnerships with Teachers and Students
- (3) Created Work Based Learning Experiences for **All Student**

[PDF – Work – Based Learning Coordinator Job Description](#)

[PDF – State of California College Career Indicator Model](#)

c) Instructional Assistant – Behavior Intervention

i) Ms. Kochevar introduced and discussed the need for additional Behavior Aids.

[PDF – Work – Instructional Assistant- Behavior Intervention Job Description](#)

A Lengthy discussion was held regarding all positions above. The committee strongly supported behavioral aide and cautiously supported the other two positions.

- 5) **One – time funds** – Tabled until next meeting
- 6) **State Budget News**- Tabled until next meeting
- 7) Adjourned – The meeting adjourned at 5:55 p.m.