

**Dinuba Unified School District**

**Budget Standards Committee Minutes**

**Thursday, February 09, 2017- 4:45 p.m.**

**District Office Board Room -1327 E. El Monte Way, Dinuba California**

- 1) **Welcome Instructions** – Peggy Garispe called the meeting to order at 4:48 p.m.

Committee Members in attendance were: Dr. Joe Hernandez, Marti Kochevar, Albert Cendejas, Gina Ramshaw, Mary Villarreal, Joe Morgan, Jim Lamb, Chris Peterson, Pat Delamontanya, and Barbara Thiesen.

Guests included: Michael Akins

- 2) **Acronyms Handout** – Two lists of educational acronyms were handed out for committee member's use and education.

- 3) **Navigating the State Budget Process** – Handout was reviewed and discussed.

Each year the Governor and Legislature work to craft the state's spending plan.

1. By January 10: Governor releases proposed budget for next fiscal year, which begins July 1
2. By May 14: Revisions of State revenue projections and earnings
3. By June 15: Legislature has to adopt a balanced budget
4. By July 1: Governor signs

Ms. Garispe informed the committee that once the Governor adopts a budget, the district will go through the cycles of Interim Reports. The Districts files three major budget reports every year including the following:

- June- Adopted Budget
- December 15 – 1<sup>st</sup> Interim – progress update
- March 15 – 2<sup>nd</sup> Interim

- 4) **Governor's Proposals for 2017-18 State Budget and K-12 Education- PowerPoint**

PowerPoint- Budget Presentation February 2017

5) **Supplemental Concentration Funding** –Handout was reviewed and discussed.

Potential Changes to the plan are in color:

**Green** – Moving to LCAP funding upon grant expiration

- Former Bechtel Curriculum Secretary
- Former Bechtel Math Coach
- TCOE – CTE Consortium

**Blue** – Proposed additions/expansions for 17-18

- Data & Accountability Support Technician –new position
- Work Based Learning Coordinator – new position
- Gate History Day Travel & Supplies (budget amount reduced to match experience)
- Teacher Librarian add 10 contract days
- VAPA Band Tech
- Campus Monitor – Elementary X2
- Behavioral Aid 5.75 hours x2
- Campus Life Expansion (Lincoln or Roosevelt)
- Newspaper Expansion to 3x year

**Orange** – Items under consideration for future years

- Universal RTI Screener
- Autism Program
- I.O. Software CTE Tracking
- Expansion of hours for Library Clerks
- VAPA Music Teacher
- Behavioral Aid 5.75 hours x2
- Big Brothers / Big Sisters Expansion

6) **Other – Job Description**

Job descriptions for proposed new positions were handed out but not discussed as time ran out.

7) **Adjourned** – The meeting adjourned at 6:00 p.m.