

# Bond Oversight Committee Meeting

## May 17, 2023



**2022**  
**BOND**

Spring Branch Independent School District



# Spring Branch ISD

Inspiring minds. Shaping lives.

## Agenda

- Introductions
  - 2017 & 2022 Bond BOC Members
  - SBISD Staff
- 2017 & 2022 Bond Programs
  - Communication Updates
  - Finance Updates
  - Career & Technology Education (CTE) Updates
  - Fine & Performing Arts Updates
  - Technology Updates
  - Transportation Updates
  - Planning & Construction Updates
- Questions from the BOC

# Introductions:

## 2017 & 2022 Bond BOC Members

Kathy Goss – Co-Chair

Lewis Gissel – Co-Chair

Bill Jensen

Carin Domann

Geri Powell

Gina Keith

Jacob Lipp

Jay Sutherland

Jeanine Piskurich

Jeannette Muecke

Jennifer Espy

John Murphy

Kyle Cooper

Matt Daniel

Melanie Bash

Nichole Waters

Pamela Ferworn

Patricia Cabrerra

Richard Davis

Roy Melnar

Rudy Nieto

Shaundra Jacobs

Wayne Schaper Sr.

# Introductions:

## District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Linda Buchman	Associate Superintendent for Communications
Christine Porter	Associate Superintendent for Finance
David Bender	Comptroller
Maliah Coburn	Bond and Construction Accountant
Kristin Craft	Associate Superintendent for Academics
Christina Rice-Imumwen	Director of Career and Technical Education (CTE)
Houston Hayes	Director of Performing and Fine Arts
Christina Masick	Associate Superintendent for Technology
Stephen Johnston	Director of Customer Service
Sherri Lawson	Director of Transportation
Travis T. Stanford	Associate Superintendent for Operations



# Spring Branch ISD 2017 & 2022 Bond Programs



**2022  
BOND**

Spring Branch Independent School District

# Spring Branch ISD 2017 Bond Program

Communications Updates:

**BOND 2017  
UPDATE**

# Spring Branch ISD 2022 Bond Program

Communications Updates:





# Spring Branch ISD 2017 Bond Program

## Finance Updates as of March 31, 2023:

### Expenditures

January – March 2023	\$ 12,646,219
October – December 2022	\$ 27,233,353
Inception through Mar 2023	\$ 482,439,352

### Interest Earnings

January – March 2023	\$ 2,769,021
October – December 2022	\$ 1,580,395
Inception through Mar 2023	\$ 16,838,444

### Issuance

Issued June 2018	\$ 146,000,000
Issued October 2019	\$ 255,000,000
Issued November 2020	\$ 169,000,000
Issuance October 2022	\$ 142,204,000
Authorized but Unissued	\$ 186,196,000





# Spring Branch ISD 2022 Bond Program

## Finance Updates as of March 31, 2023:

### Expenditures

January – March 2023	\$ 1,882,951
October – December 2022	\$ 1,590,129
Inception through Mar 2023	\$ 3,473,080

### Interest Earnings

January – March 2023	\$ 1,983,965
October – December 2022	\$ 1,468,190
Inception through Mar 2023	\$ 3,452,155

### Issuance

Issued October 2022	\$ 180,796,000
Authorized but Unissued	\$ 200,804,000

# Spring Branch ISD 2017 Bond Program

## Career and Technical Education (CTE) Updates:

Financial Summary	
CTE Approved Funds	\$10,000,000.00
Total Spent - YTD	\$5,096,060.00
Available to Spend	\$1,468,940.00
Not Issued	\$3,435,000.00

### Guthrie Technology Refresh for the Following Programs:

- Filmmaking
- Graphic Design
- Commercial Photography
- Architecture
- Animation
- Internship Classroom/Computer Lab

### FF&E Classroom Refresh:

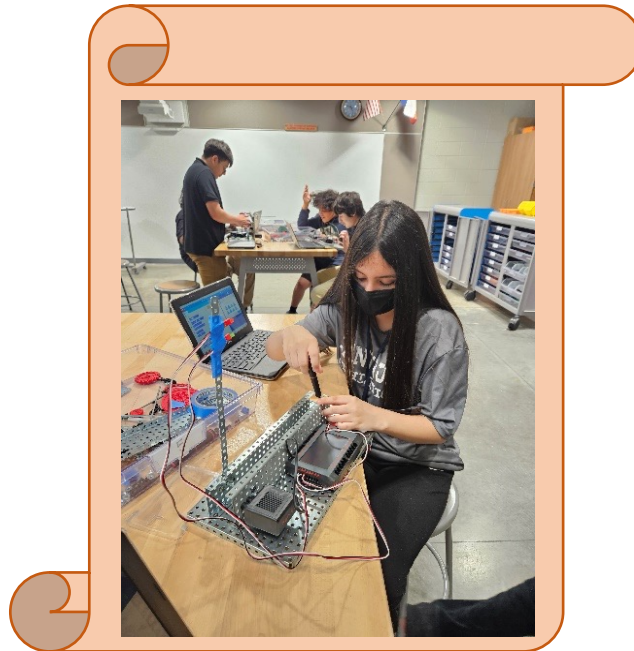
- SFMS- Construction Program
- MMS- STEM Program
- Ag Center

### Program Equipment Upgrades:

- Construction
- Arts & A/V Communication Programs

# Spring Branch ISD 2017 Bond Program

## Career and Technical Education (CTE):



# Spring Branch ISD 2017 Bond Program

## Fine and Performing Arts Updates:

### Current Allocation

#### Uniforms:

- Stratford High School Band – Completed and in use
- Northbrook Drill Team – Completed and in use
- Northbrook Band – Completed and in use

### 2022 School Year Allocation

- Memorial HS Band Uniforms - Purchased Spring 2023, awaiting delivery
- Stratford Drill Team Uniforms Spring 2023
- Spring Woods HS Band Uniforms - Purchased Fall 2022, awaiting delivery

### 2024 School Year Allocation

- Stage Curtain Replacement Secondary Campuses



# Spring Branch ISD 2017 Bond Program

## Technology Updates:

### Construction Moves

- Nottingham Elementary
  - Front office to Spring Forest Middle
  - Technology to off-site storage for summer and then into new building
- Memorial Middle office staff to Frostwood Elementary
- Northbrook Middle office staff to Landrum Middle

### Computer Replacements

- Replaced Fine Arts Computers at Elementary, Middle, and High
  - 345 tablets, 45 desktops, and 40 laptops
- Employee laptops
  - Approximately 1,300 going End-of-Life next school year
  - Will replace approximately 400 this summer through Retire/Resign and New Hire process to minimize employee disruption during the school year

### Server Upgrade

- Expanded storage for Skyward and CCTV
- Final phase is to move network file shares that will begin 1<sup>st</sup> week of June 2023

# Spring Branch ISD 2017 Bond Program

## Transportation Updates:

### 2017 BOND PROGRAM SCHOOL BUS REPLACEMENT SCHEDULE

SCHOOL YEAR	# OF BUSES SCHEDULED TO REPLACE	ADDITIONAL REG ED BUSES REQUIRED FOR CAPACITY	# OF BUSES	REPLACEMENT AGE	ESTIMATED COST
2017/2018	0	0	0		0
2018/2019	19	6	25	15-17 yrs.	Less = \$521,477.00 (Grant Monies) = \$2,449,823.00
2019/2020	5 rolled over from 18-19	0	5	15-17 yrs.	Less = \$ 275,000 (Grant Monies)
2020/2021	0	0	0		0
2021/2022	7	4	11	18 yrs.	\$1,477,520.00
2022/2023	7	4	11	18 yrs.	\$1,443,365.00
2023/2024	8	3	11	18 yrs.	\$1,443,365.00
2024/2025	8	3	11	18 yrs.	\$1,443,365.00
2025/2026	8	3	11	18 yrs.	\$1,477,520.00
2026/2027	8	3	11	18 yrs.	\$1,511,675.00
<b>Total</b>	<b>65</b>	<b>26</b>	<b>91</b>		<b>\$11,246,633.00</b>

Transportation ordered 22 new buses February 2022 and all buses have been received.

To date, 57 new buses have been received through the 2017 Bond Program along with 5 new buses from grants.



Great schools. Great community.

**BOND**

**2017**

**Spring Branch ISD**





# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

The following 2017 Bond projects are currently underway:

- **Pre-K Furniture:** The installation of student and teacher classroom furniture installation completed the first weekend of January 2023.
- **Elementary School Furniture:** The installation of student and teacher classroom furniture at Buffalo Creek ES, Cedar Brook ES, and Treasure Forest ES is scheduled to be completed summer 2023.
- **Bunker Hill Elementary School Replacement Project:** In Construction Phase – Students and staff moved into the new campus August 2022. Site work complete. Warranty work ongoing.
- **Meadow Woods Elementary School:** In Construction Phase – Office addition and library renovation scheduled for summer 2023.
- **Memorial Drive Elementary School Replacement Project:** In Construction Phase – Students and staff relocated to the South Transition Campus (STC) December 2022.
- **Nottingham Elementary School Replacement Project:** In Construction Phase – Students and staff remain onsite during construction phase.
- **Sherwood Elementary School Replacement Project:** In Design Phase – PAT meetings underway. Students and staff remain onsite during construction phase.
- **Woodview Elementary School Replacement Project:** In Construction Phase – Students and staff relocated to the East Transition Campus (ETC) December 2022.
- **Landrum Middle School:** In Construction Phase – Bus drive modifications
- **Memorial Middle School Renovation Project:** Additional renovation work planned for summer of 2023. Campus will be offline during 2022 & 2023 summer months.
- **Northbrook Middle School Renovation Project:** In Construction Phase – Sanitary sewer and roof replacement project.
- **Spring Branch Middle School Reroofing Project:** In Construction Phase. Campus will be offline during 2022 & 2023 summer months.
- **Athletic Projects:**
  - Natatorium Pool Replastering and Scoreboard/Timing System Replacement
  - Northbrook High School Track Replacement
  - Stratford High School Track & Tennis Court Resurface
  - Spring Woods High School Tennis Court Resurface



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Nottingham ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Noel Moreno

**Architect/Engineer:** PBK Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Exterior of main corridor



Learning plaza



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Interior at bus loop entry



Main corridor



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Aerial view as of December 2022



Aerial view as of April 2023



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Memorial Drive ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Valerius

**Architect/Engineer:** Stantec Architects - **Contractor:** Marshall

**Status:** Project is currently in Construction Phase.



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Memorial Drive ES

- Memorial Drive ES will be the fourth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff relocated to the South Transition Campus (STC) December 2022
- The new Memorial Drive ES will be designed for 550 students
- Building demolition complete.





# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial Drive ES



Building pad complete



Underground storm water installation with gym  
and former library in the background



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial Drive ES



Former library with gym in the back ground



Gym with former Library, now administration area in the background

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Sherwood ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Alfonso Montoya

**Architect/Engineer:** Stantec - **Contractor:** Marshall

**Status:** Project is currently in Design Phase.





# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Sherwood ES

- Sherwood ES will be the sixth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will remain onsite during the construction phase
- The new Sherwood ES will be designed for 600 students
- All six Project Advisory Team (PAT) meetings have been successfully completed



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Sherwood ES



Sherwood ES Project Advisory Team (PAT) Meeting



Sherwood ES site

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Woodview ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Ramirez

**Architect/Engineer:** Stantec Architects - **Contractor:** Brookstone

**Status:** Project is currently in Construction Phase.



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Woodview ES

- Woodview ES will be the fifth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff relocated to the East Transition Campus (ETC) December 2022
- The new Woodview ES will be designed for 700 students
- Building demolition underway.





# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Woodview ES



Demolition

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Northbrook HS Track Replacement

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Valerius

**Architect/Engineer:** PBK Architects - **Contractor:** Beynon

**Status:** Project is currently in Procurement Phase.

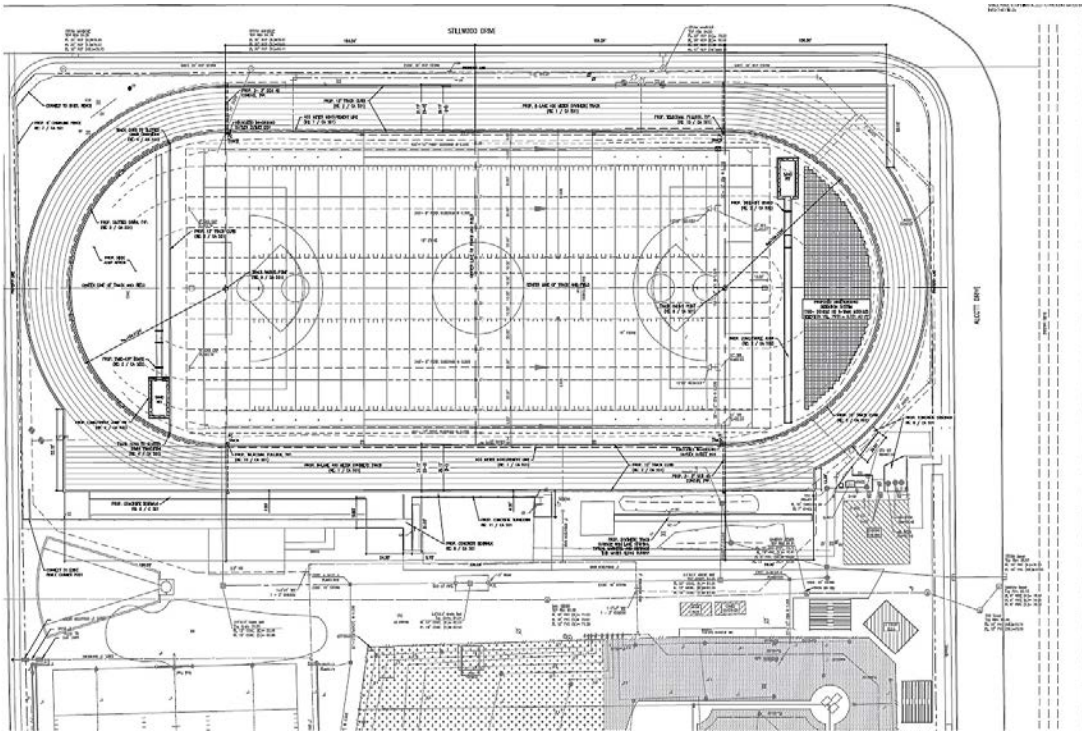




# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Northbrook HS Track Replacement



Demolition of current track has begun





**2022**  
**BOND**

Spring Branch Independent School District



## 2022 Bond Timeline:

## May 2022 Bond Projects

[illegible]

# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

The following 2022 Bond projects are currently underway:

- **Valley Oaks Elementary School Addition and Renovation Project:** Construction Phase begins June 2023.
- **Agricultural Science Center Addition and Renovation Project:** In Design Phase - PAT Meetings complete. Construction documents in process.
- **Guthrie Center Replacement Project:** In Design Phase - PAT Meetings complete. Construction documents in process.

# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

**School:** Valley Oaks ES

**Scope of Work:** Addition and Renovation Project

**Project Manager:** Geoff Bay

**Architect/Engineer:** PBK Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.

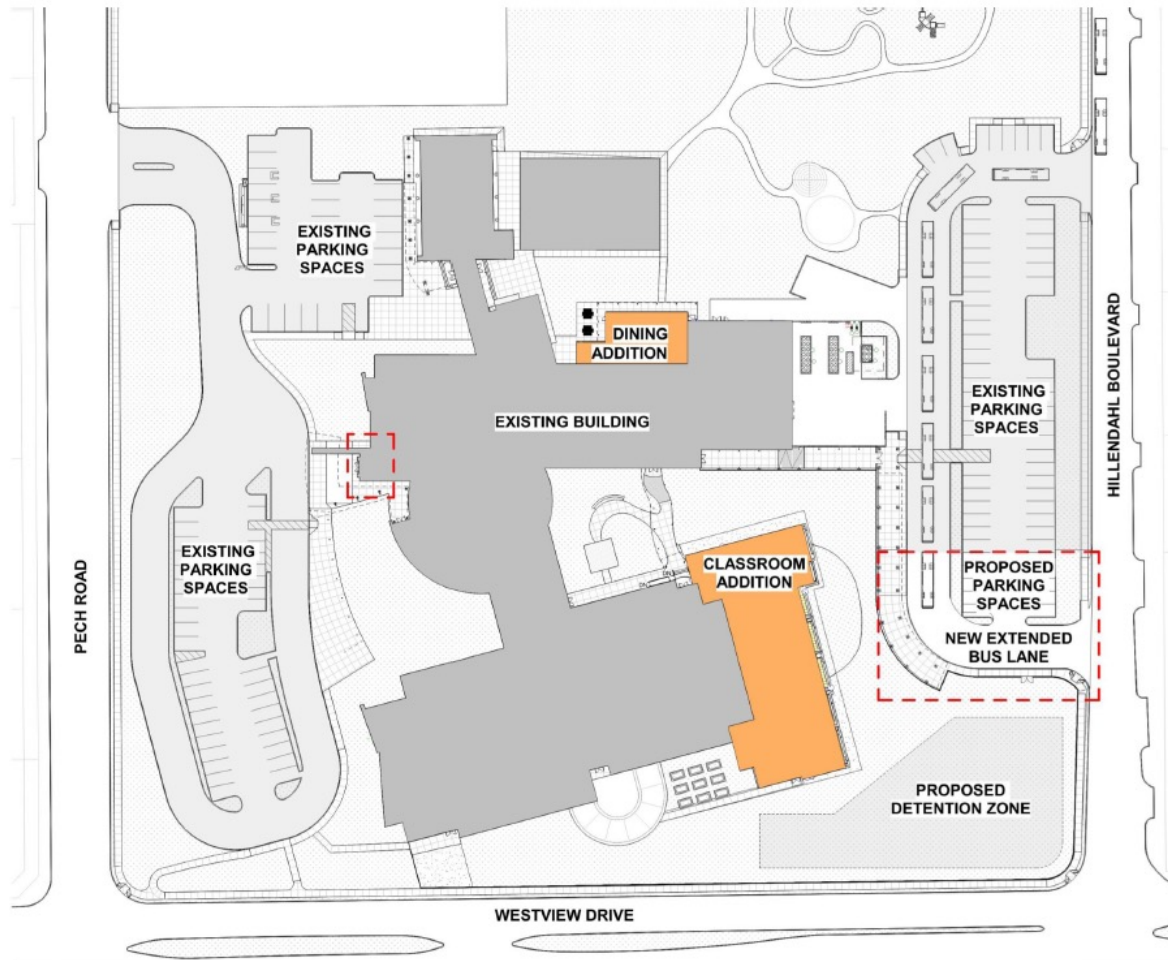


# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Valley Oaks ES

PROPOSED SITE PLAN



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Valley Oaks ES



Rendering of Classroom Addition from Westview Drive



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Valley Oaks ES



Rendering of Classroom Addition from Hillendahl Blvd.



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Valley Oaks ES



Rendering of Cafeteria Expansion from Covered Play Area

# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Valley Oaks ES



Rendering of New Security Vestibule



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

**School: Valley Oaks ES**

CLASSROOM WING FLOOR PLANS –  
EXISTING FLOOR PLAN





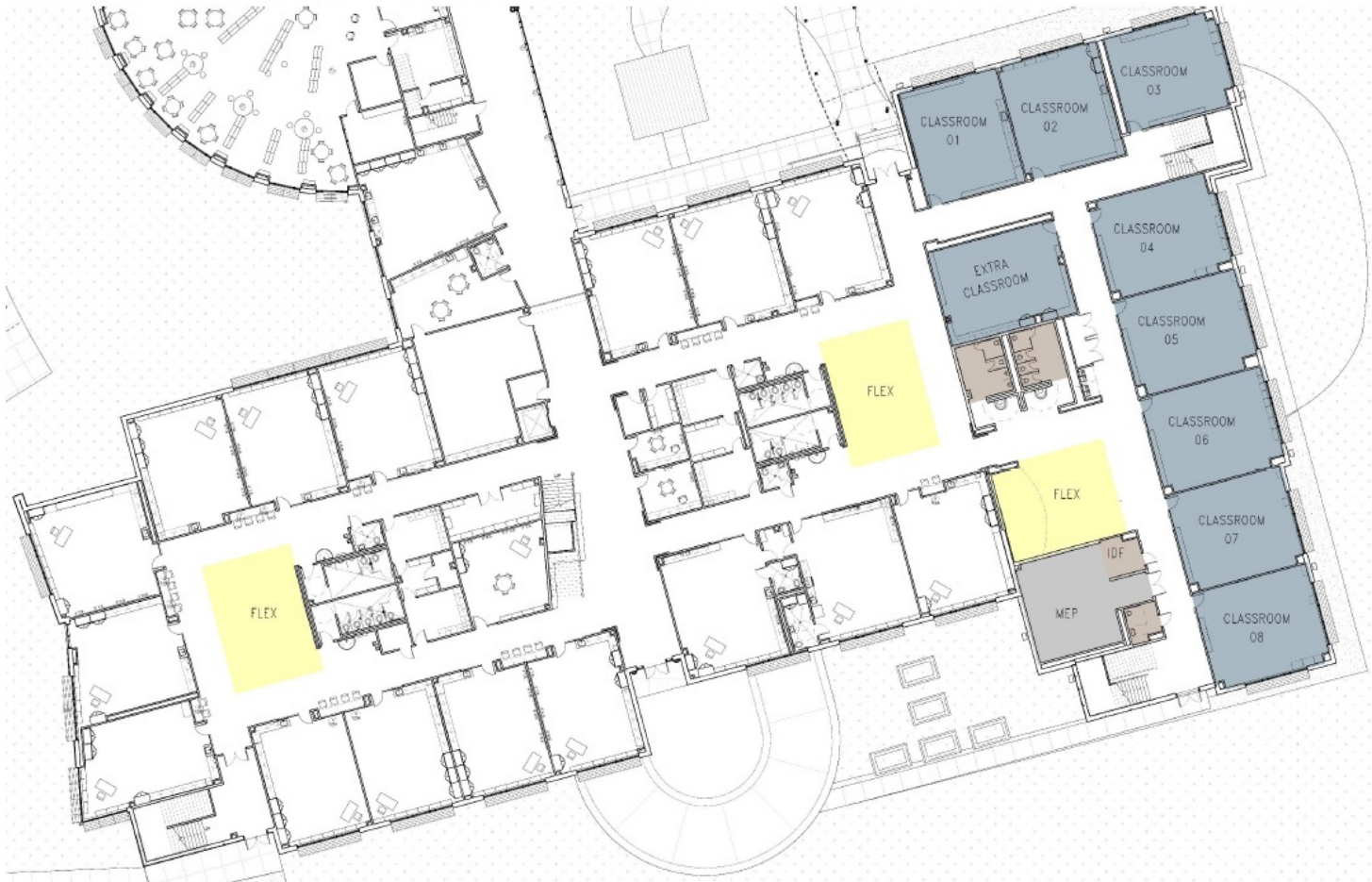
# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

**School: Valley Oaks ES**

CLASSROOM WING FLOOR PLANS – PROPOSED – LEVEL 01

CONSTRUCTION: 2023 – 2024 SCHOOL YEAR



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

**School: Valley Oaks ES**

CLASSROOM WING FLOOR PLANS – PROPOSED – LEVEL 02

CONSTRUCTION: 2023 – 2024 SCHOOL YEAR



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

**School:** Agricultural Science Center

**Scope of Work:** Addition and Renovation Project

**Project Manager:** Alfonso Montoya

**Architect/Engineer:** Stantec Architects - **Contractor:** Westfall

**Status:** Project is currently in Design Phase.





# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Agricultural Science Center



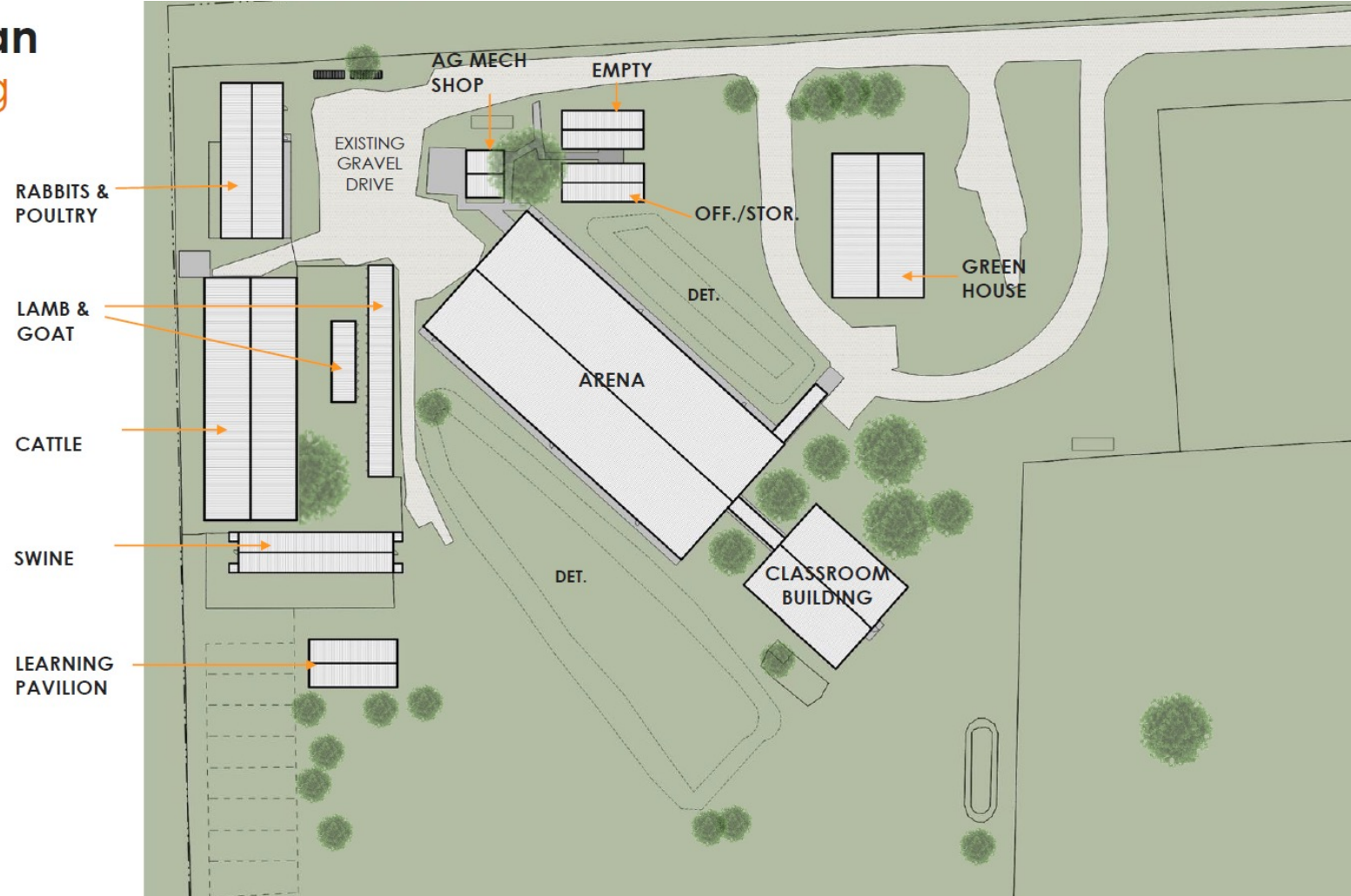
Ag Farm Project Advisory Team (PAT) Meeting

# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Agricultural Science Center

### Site Plan Existing



# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

**School: Guthrie Center**

**Scope of Work:** Replacement Campus

**Project Manager:** Geoff Bay

**Architect/Engineer:** PBK - **Contractor:** TBD

**Status:** Project is currently in Design Phase.





# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Guthrie Center

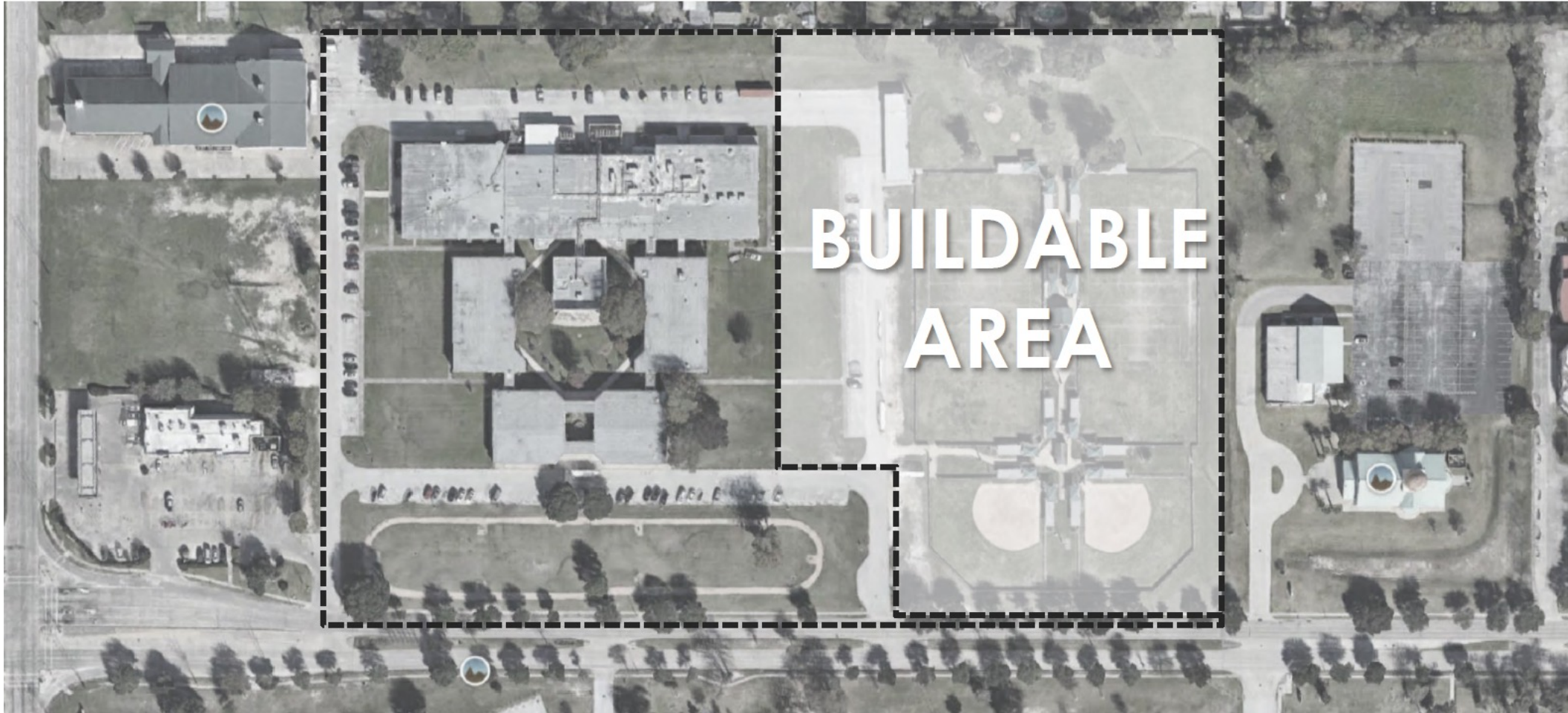


Guthrie Center Project Advisory Team (PAT) Meeting

# Spring Branch ISD 2022 Bond Program

## Planning & Construction Updates:

School: Guthrie Center



Guthrie Center building site



# Fact Finding:

## Guthrie Center Tour



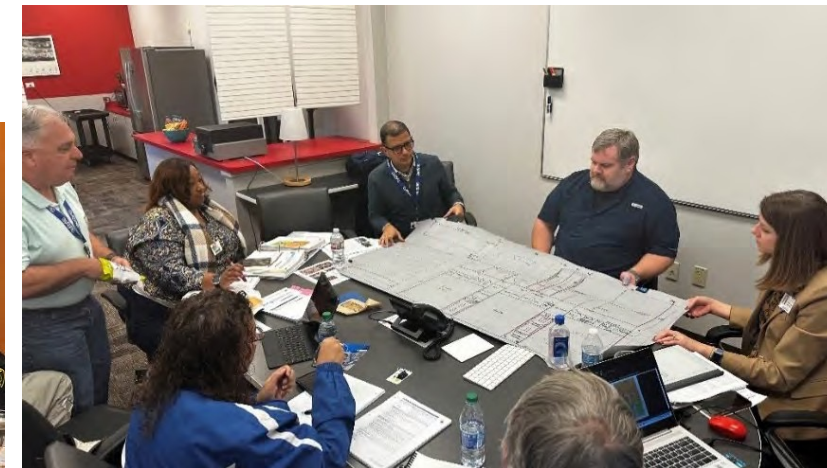
## Houston Area CTE Tours



## Business and Industry Convenings



## Guthrie and CTE Staff Input



## Dallas Area CTE Tours



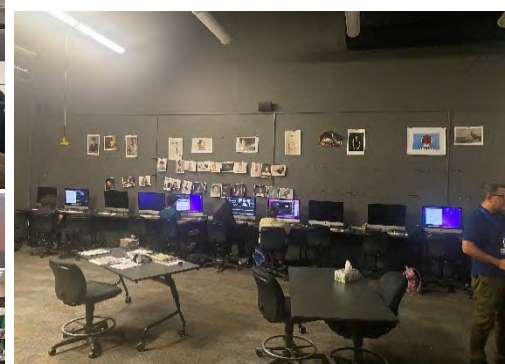
## CEO Roundtable





# Fact Finding:

## Existing Guthrie Center Tour





# Fact Finding: Angleton CTE Tour

## Takeaways

- Large window displays into each program
- Clear open circulation
- Use of natural materials
- Industry-ready programs with adequate space



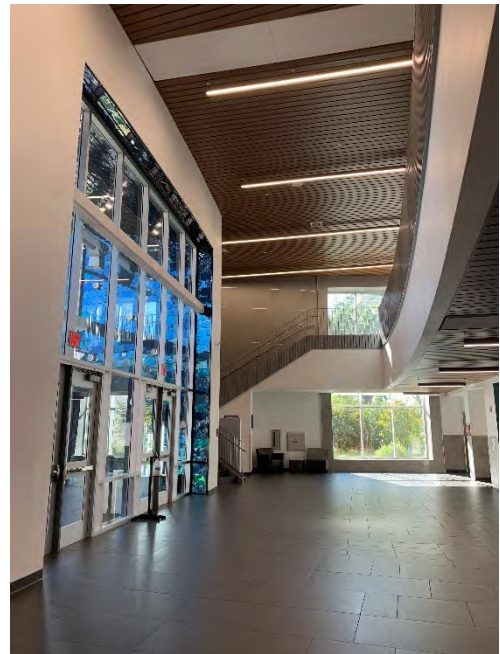
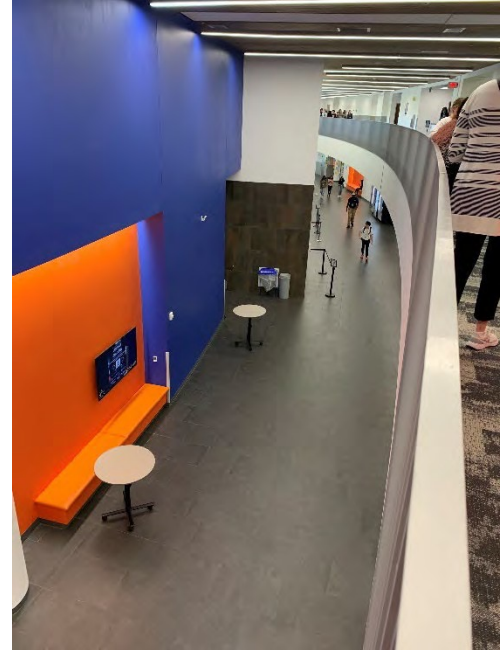


# Fact Finding:

## Allen STEAM Center Tour

### Takeaways

- Visual connection and adjacency between classrooms, labs, and collaboration spaces
- Building used as a teaching tool
- Connection with natural environment and use of natural light
- Flexible space for district to engage K-8 students in STEAM exploration

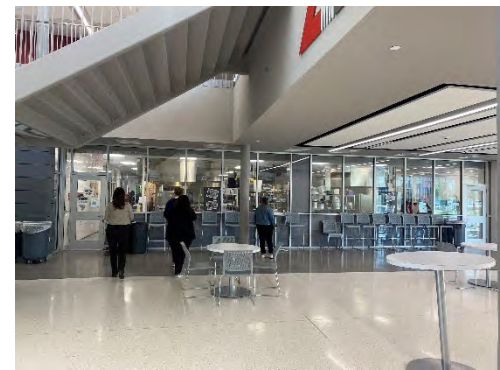




# Fact Finding: Crowley CTE Tour

## Takeaways

- Connection with multi-use courtyard
- Large multi-purpose meeting space
- Large open labs with flexibility for growth
- Campus store to sell products produced on-campus
- Use of transparent and translucent glass

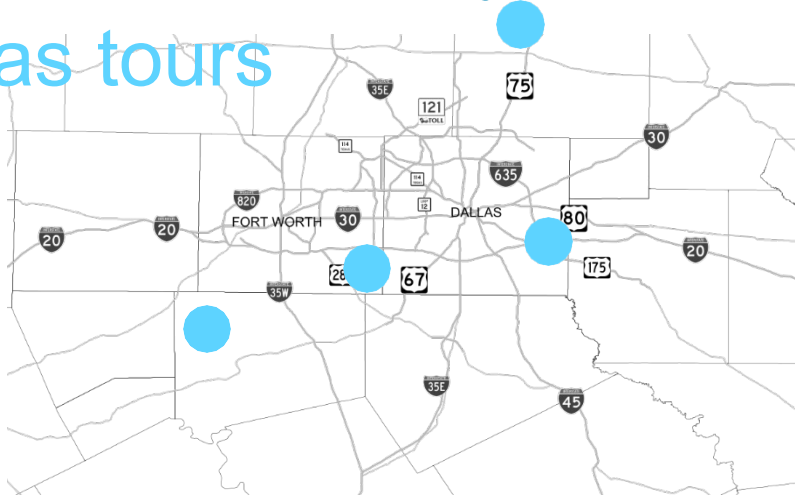




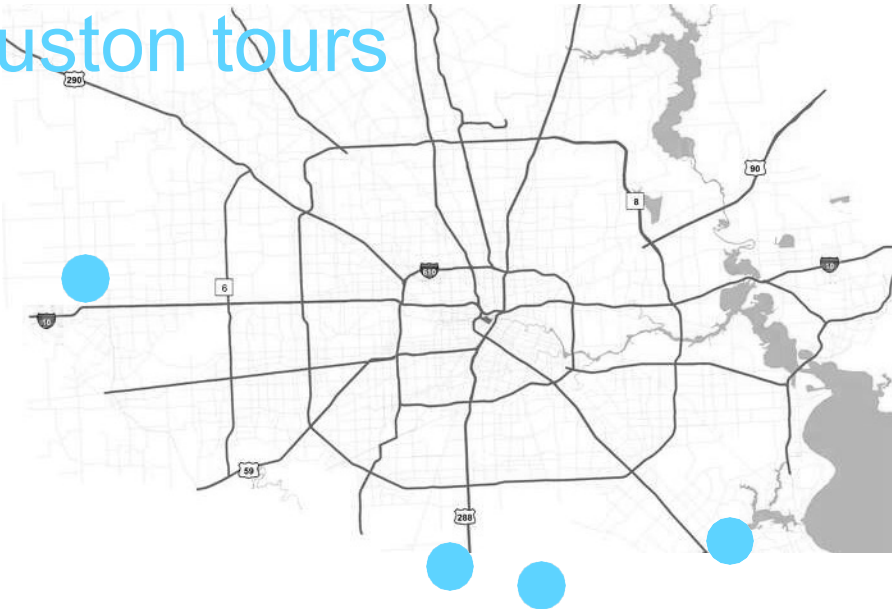
# Fact Finding:

## Tour of Industry

### Dallas tours



### Houston tours





# Fact Finding:

## Industry Stakeholder Meeting:

### CEO Roundtable

#### Spring Branch ISD Superintendent-CEO Breakfast

Wednesday | October 12 | 7:30-9:00 a.m.

**Churrasco's**

(Located in Gateway Memorial City)

947 Gessner Rd, Suite B-290  
Houston, TX 77024

**We are interested to learn:**

- the vision for the future of your industry; and
- the skills you need developed in our youth to best serve your future workforce.

RSVP at: [partner@springbranchisd.com](mailto:partner@springbranchisd.com) or 713.251.2468



# Fact Finding:

## Business and Industry Convenings:

### Group 1

- Architecture and Construction
- Manufacturing
- Transportation, Distribution, and Logistics

### Group 2

- Arts, A/V Technology, and Communications
- Health Science
- Law and Public Service

### Group 3

- Business, Marketing, and Finance
- Information Technology
- STEM

### Group 4

- Human Services
- Education and Training
- Hospitality and Tourism





# Questions from the Bond Oversight Committee



# Thank You

The next quarterly BOC meeting will be held:

**August 23, 2023**

Dinner will be served at 5:30 pm

Meeting will begin at 6:00 pm

