



# Securing Our Future

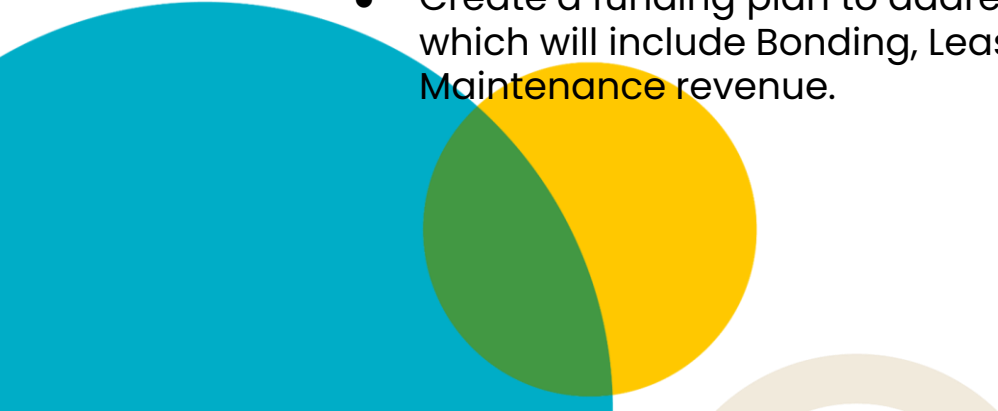
## Supporting Our Students.

DAN PYAN, EXECUTIVE DIRECTOR OF FINANCE AND OPERATIONS  
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[sowashco.org/facilityplanning](https://sowashco.org/facilityplanning)



# Long-Range Facility Plan Guiding Change Document

## Results

- Utilize information from the demographic report and input from community and staff to create a 5-year facility plan that prioritizes the needs and takes into consideration the current economic conditions.
  - The district may need to consider boundary changes and moving students in schools located outside the city where they live.
  - Create a funding plan to address the costs of the 5-year Facility Plan, which will include Bonding, Lease Levies, and Long Term Facility Maintenance revenue.
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- A decorative graphic in the bottom left corner consists of several overlapping circles. A large cyan circle is on the left, overlapping a yellow circle, which in turn overlaps a green circle. Below these, a light beige circle is partially visible.

A decorative background on the left side of the page consisting of a grid of colored circles in various shades including teal, blue, green, yellow, and beige, some of which are hollow rings.

## Long-Range Facility Plan Guiding Change Document

### Unacceptable Means

- SoWashCo Schools will not ignore the current economic conditions, input from community and staff, results of the community survey or the updated demographic report.
- SoWashCo Schools will not bring forth a plan that closes any elementary school.
- SoWashCo Schools will not bring multiple plans forward.

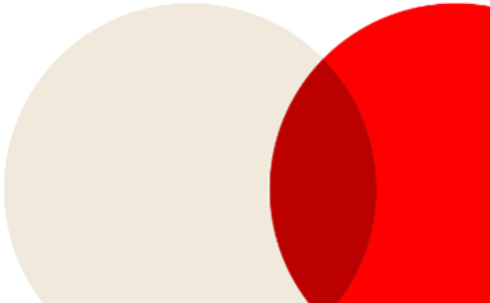
# Long Range Facilities Plan Feedback

Following the August referendum vote, we gathered input and feedback from families, staff and community member to revise the facility plan.

- Dozens of listening sessions for staff and community to gather and document feedback.
- Community survey of 500 randomly selected homes in our school boundaries. Completed in December 2022
- Commissioned a new demographic study. Completed in January 2023.
- Set dates for three in-person community meetings and three meetings with parent advisory groups.
  - **Our third community meeting is Tuesday, May 23 at East Ridge High School.**

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# Long Range Facilities Plan Feedback

- Hosted two school bus tours and a lunch and learn event for elected and city officials.
  - Have met with several business groups to discuss our new long-range facility plan
  - Held three staff meeting sessions at each school to gather feedback and input
  - Mailed Community Meeting postcard invitations to all district residents
  - Began a new printed newsletter (will be quarterly) that will be mailed to all district residents. The first issue should arrive via mail this week.
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- Two overlapping circles are located in the bottom right corner: a light beige circle on the left and a red circle on the right.

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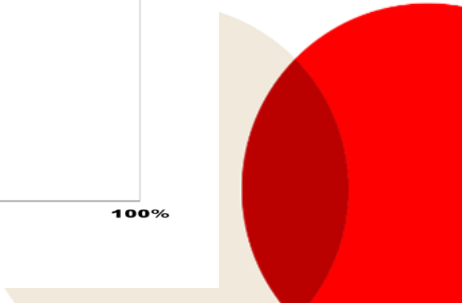
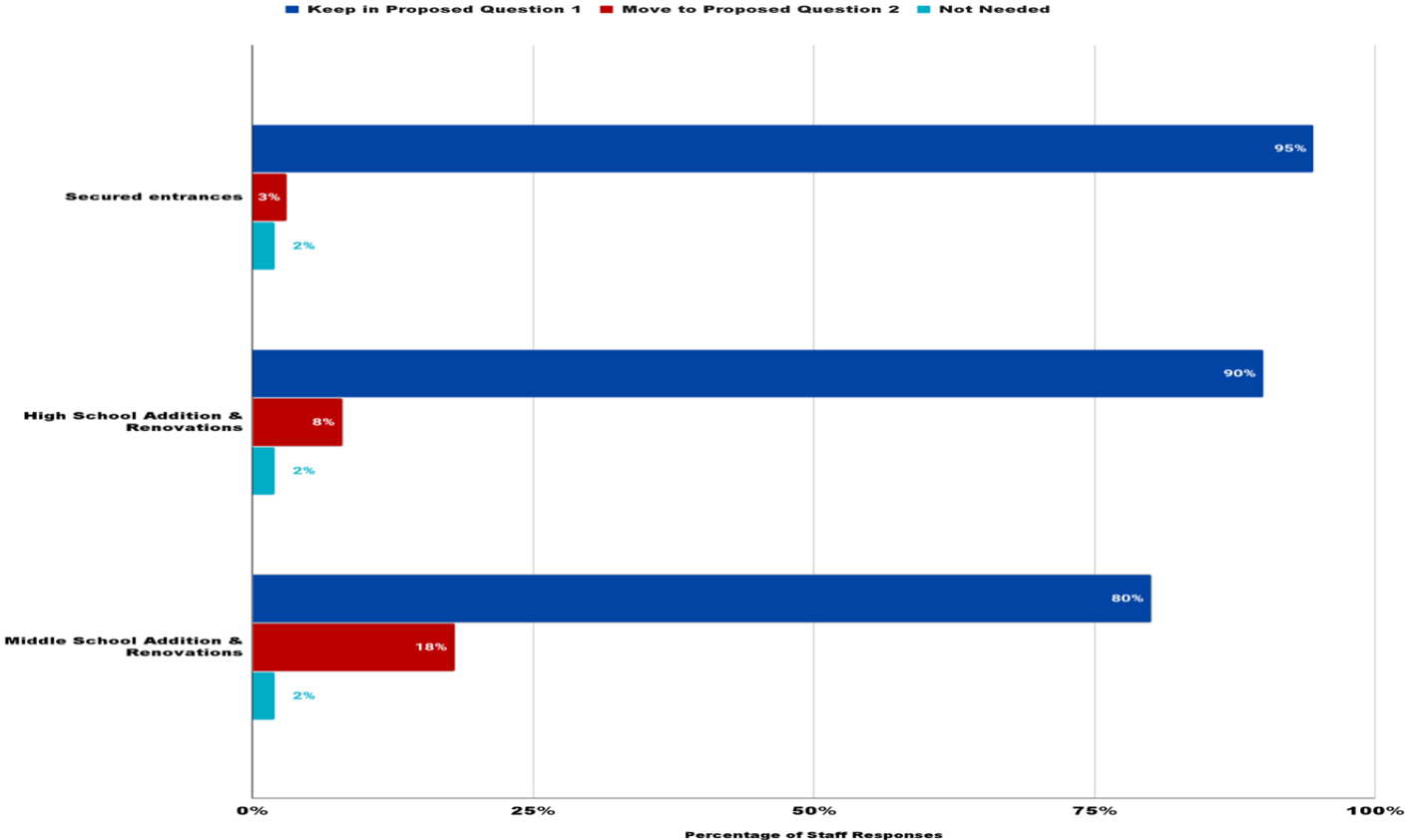
# Staff Feedback

More than 925 staff members have completed a staff survey for presentation 3. We asked:

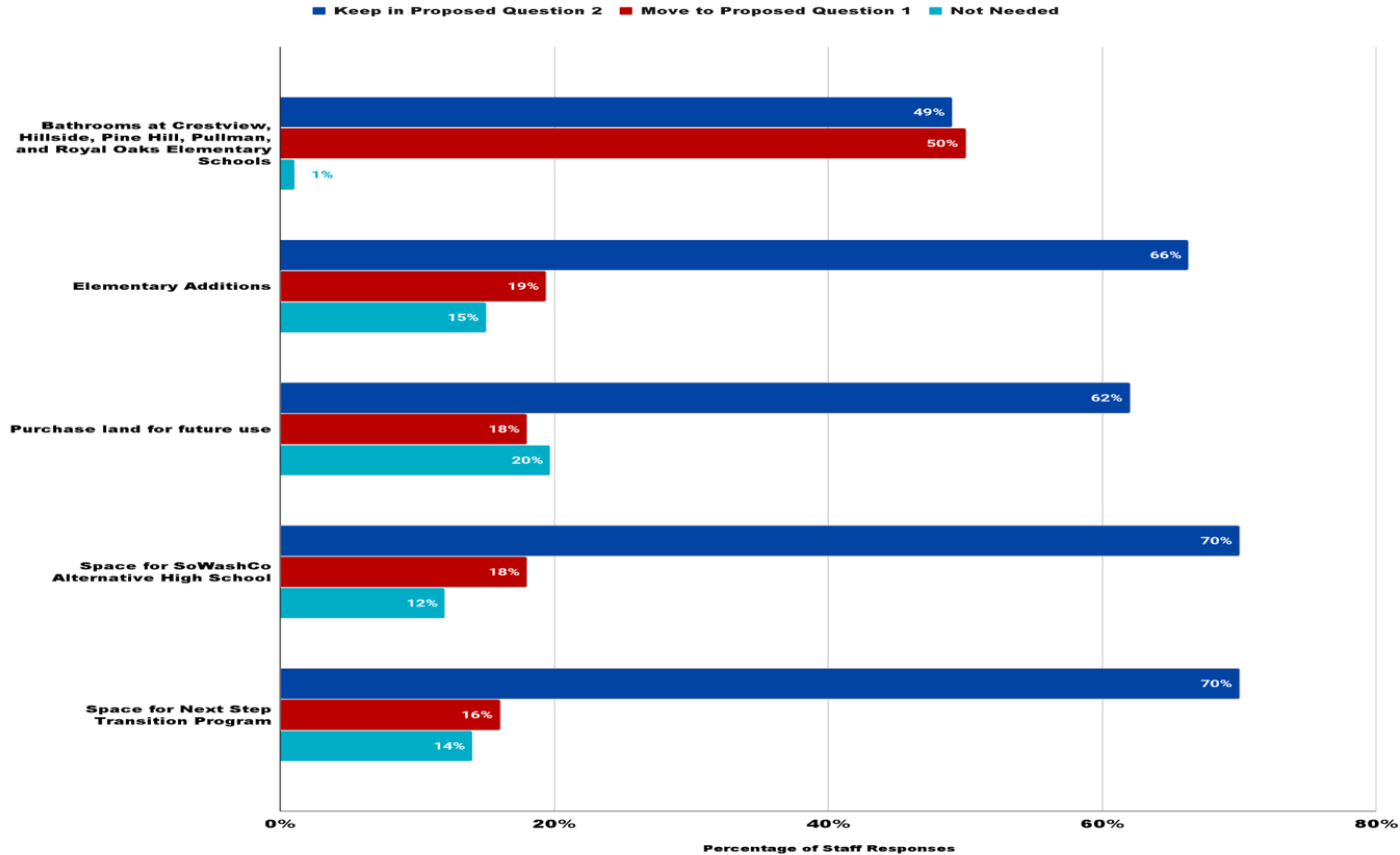
What would you add or remove from proposed Question 1?

What would you add or remove from proposed Question 2?

# Staff Feedback



# Staff Feedback





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# Next Steps

- School Board reviews the final draft plan during the School Board Workshop meeting on June. 1
- Continue to gather feedback on the final draft plan from staff and community.
- Final approval of the plan, with review and comment, during the Thursday, June 15 School Board Business meeting.
- Pending School Board approval, referendum election will be held on Election Day in November.

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