



Redlands Unified School District

LCAP Advisory Committee Meeting April 22, 2021



Welcome!



¿Necesita traducción?

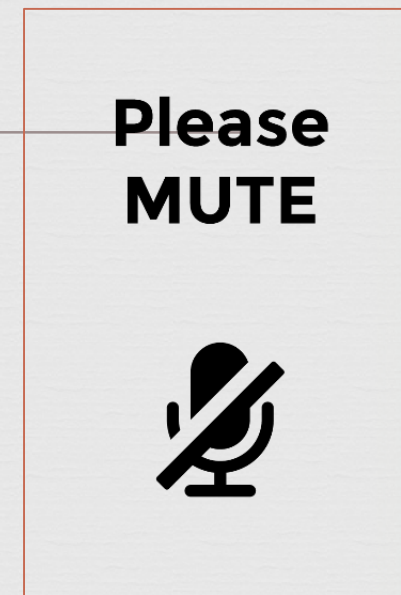
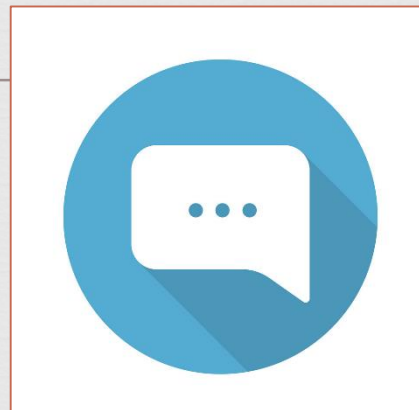


Use el botón de interpretación y seleccione español para conectarse con el traductor de esta noche.





Zoom “Asks”



Please **RENAME** yourself to
“Role: First Name”

Example- Certificated: Adam

- Click on “Participants” in the bottom toolbar
- Locate your picture and hover over until you see “More”
- Click “Rename”

•Roles - Certificated, Classified, Management, Parent, Community, Student

...Thoroughly engage with each other

Please honor self-care needs but try to avoid multitasking if possible. We appreciate the effort!

...Use the chat box if you have a question

Remember this is public - treat it just like asking a question at an in-person PD

...when you're not talking

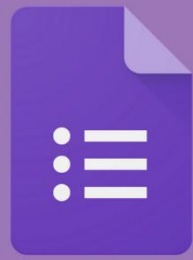


Comments



Redlands Unified School District

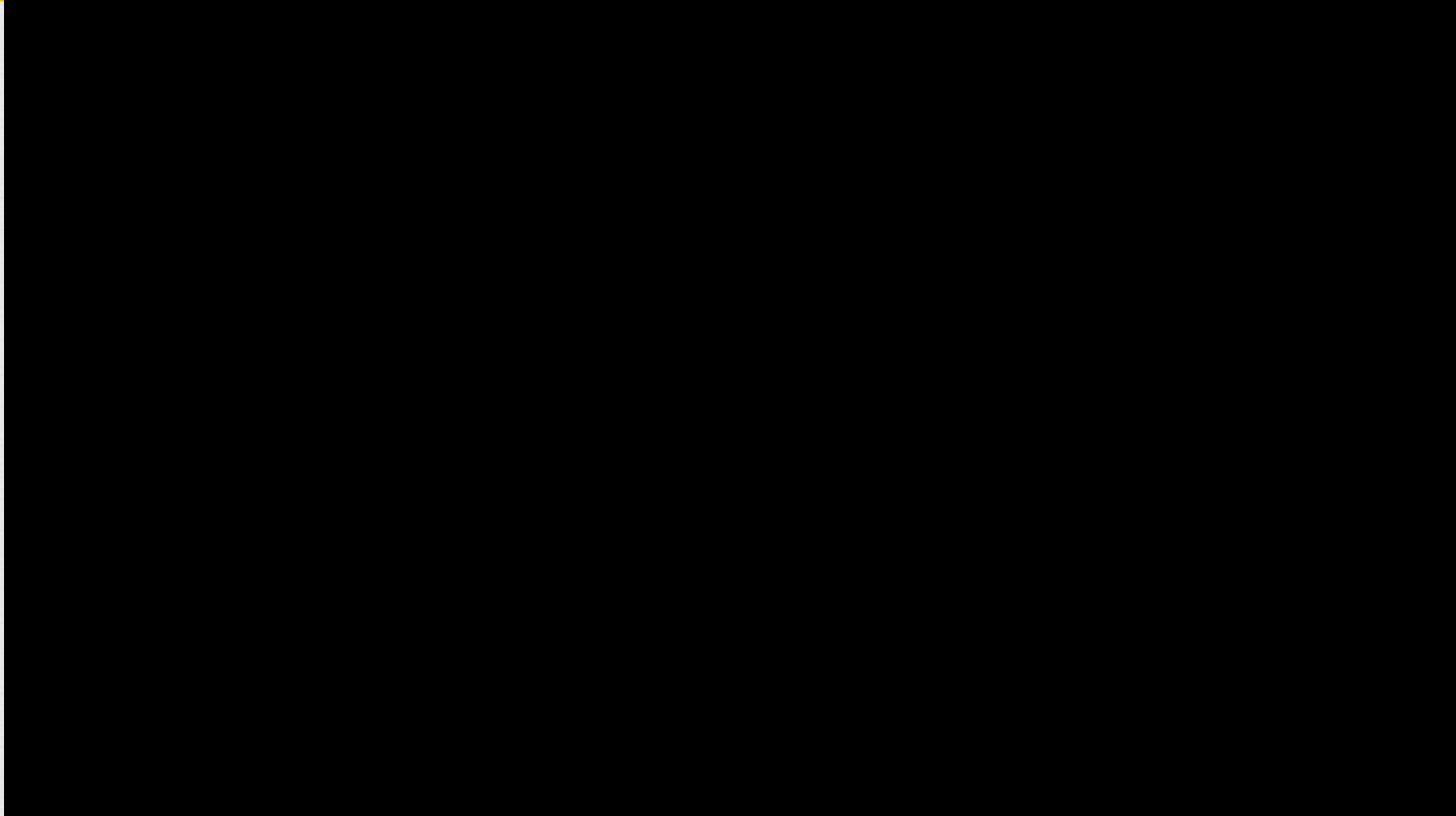
Questions about in



Google Forms

Questions & Feedback

Let's Connect



Share your name and one strategy for dealing with change in a positive way.

Schedule & Agendas

February 18 – LCAP New Member Overview & Introduction

March 4 – Meeting #1

Welcome & Intro
Review State Priorities & Law
Purpose of LCAP
Review Schedule & Purpose of Each Meeting
Supplemental & Concentration Money/Unduplicated Count
2019-20 LCAP Review, 2020-21 LCP Review, RUSD Reopening Plan Review

March 18 – Meeting #2

Welcome & Intro
Overview of Programs
Review of Current Plan in Place & Impact
Share District-Level Academic Achievement Data and Dashboard Information

April 8 – Meeting #3

Welcome & Intro
Review Results of Community Input
Identify Gaps between Current Plan and Community Input
Question & Answer Panel

April 22 – Meeting #4

Welcome & Intro
Prioritize Themes
Match Themes to 8 Priorities
Evaluate Current Programs (keep/add/drop)



May 6 – Meeting #5 (if needed May 20 – Mtg #6)

Welcome & Intro
Identify New Recommendations



Agenda

1. Welcome

2. Existing Programs

- ❖ LCAP Budget & Services Summary Q&A
- ❖ Review 19-20 Recommendations (Breakout Rooms)
- ❖ Existing Programs - LCAP Advisory Recommendations

3. Last Year's New Recommendations

- ❖ New Recommendations Q&A
- ❖ Review 19-20 New Recommendations Rankings (Breakout Rooms)
- ❖ New Recommendations - LCAP Advisory Rankings

4. Committee Brainstorm

- ❖ New Program Considerations

5. Wrap Up





Recommendations

ing LCAP NEW Program Considerations

the following options on a scale

Immersion *

1 2

vest

glish classes for p

1 2

lowest

GOAL 2: Positive School Environment

Description (optional)



Elementary Counselors *

increase

maintain

reduce

PBIS Implementation Support (training, materials, personnel) *

increase

maintain

Immersion

ish classes for parents (Plaza unitaria)

nd GATE testing

er Math Clubs or STEM Clubs

Skills Courses

orative Justice practices (Youth t)

room/Facilities: air conditionin...

ty and Security- addressing op...

rday School Enrichment

p/Emotional Curriculum K-12 (e...

mer School Accessibility (not h...

ort 6th & 9th Grade Transition...

ase Secondary Counselors



LCAP Budget & Program Summary

LCAP S/C Program Expenditures (\$25,654,834)

- 1) \$3,705,294 - Base Program
 - 1.2 - M/O PLC staffing, Special Projects (\$1,235,000)
 - 1.3 - Rubicon Atlas / Key Data Systems / Illuminate (\$345K)
 - 1.4 - Site funding for Student Interventions & Academic Supports (\$2,247,541 SSP/General Fund)
 - 1.7 - Parent / Community Engagement (District App, Parent Portal, Parent Engagement Technician, Web Manager, App Specialists, IT staffing, Infrastructure)(\$1,689,116)
 - 1.8 - Teacher Induction Support (\$225,000)
 - 1.9 - LCAP Program Oversight (\$211,178)
- 2) \$5,022,706 - Positive School Environments
 - 2.1 - Increased Elementary and Middle School Counselors (\$2,712,250)
 - 2.2 - Contract Drug Testing Services (\$65K MEDI Funds)
 - 2.2 - IST Leader Stipend (\$79,239)
 - 2.2 - Elementary APs, Security Manager, HS SRO, Campus Monitors, Raptor

opportunities

Underperforming Student Groups
Specialists (\$473,687)

\$35K)

High proficient pupils (\$2,427,643.00)
enter

(\$1,487,112)



Q & A Opportunity



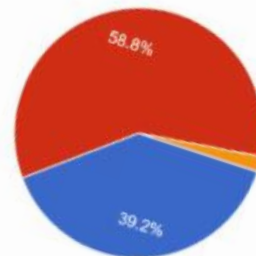
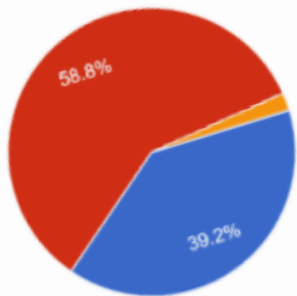
- ☞ Dr. Wagner, Asst. Superintendent of Ed Services
- ☞ Jaime Cortz, Director of Technology & Accountability
- ☞ John Juniper, RCSS Program Specialist



LCAP Budget & Program Summary

Administrative
Team priority
ranking

LCAP Advisory
Committee
priority ranking





Current Recommendations



GOAL 2: Positive School Environment

Description (optional)



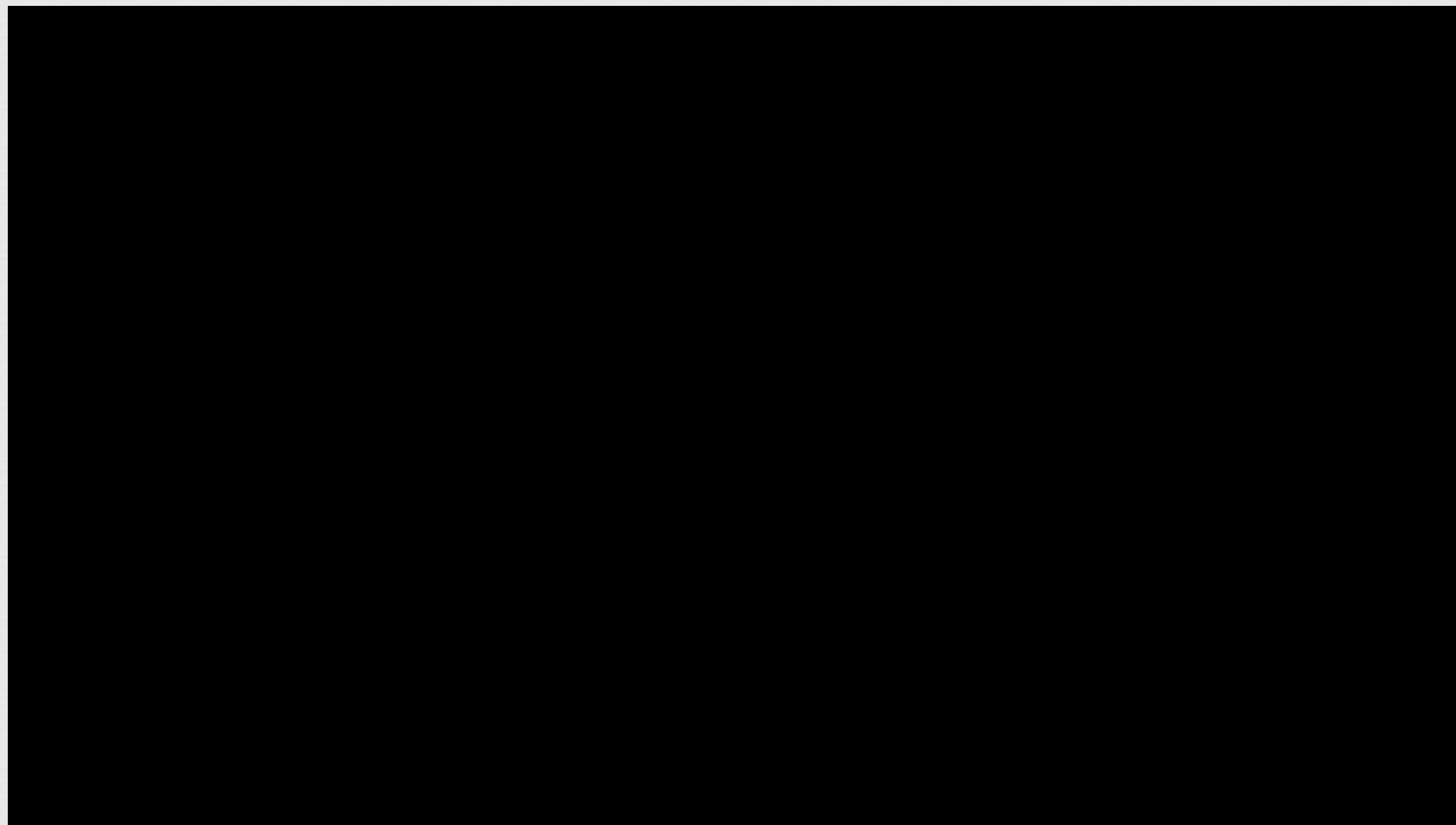
Elementary Counselors *

- increase
- maintain
- reduce

PBIS Implementation Support (training, materials, personnel) *



Break





LCAP Budget & Program Summary

What programs/services are already represented in the RUSD LCAP?

LCAP S/C Program (\$25,654,000)

- 1) \$3,705,294 - Base Program
 - 1.2 - M/O PLC staffing, Special Projects (\$1,000,000)
 - 1.3 - Rubicon Atlas / Key Data Systems / Ill...
 - 1.4 - Site funding for Student Interventions SSP/General Fund
 - 1.7 - Parent / Community Engagement (Dis...
 - 1.8 - Teacher Induction Support (\$225,000)
 - 1.9 - LCAP Program Oversight (\$211,178)

- 2) \$5,022,706 - Positive School Environments
 - 2.1 - Increased Elementary and Middle School Counselors (\$2,712,250)
 - 2.2 - Contract Drug Testing Services (\$65K MEDI Funds)
 - Community Manager, HS SRO, Campus Monitors, Raptor

Learning Opportunities

Programs for Underperforming Student Groups
Specialists (\$473,687)

Grade (\$35K)
English proficient pupils (\$2,427,643.00)
ment Center

and PD (\$1,487,112)



2019-20 LCAP Recommended New Actions/Services

- ☞ Stakeholder groups review list of actions/services
- ☞ Make recommendations on items already within the LCAP
- ☞ Identify any additional items that should be considered

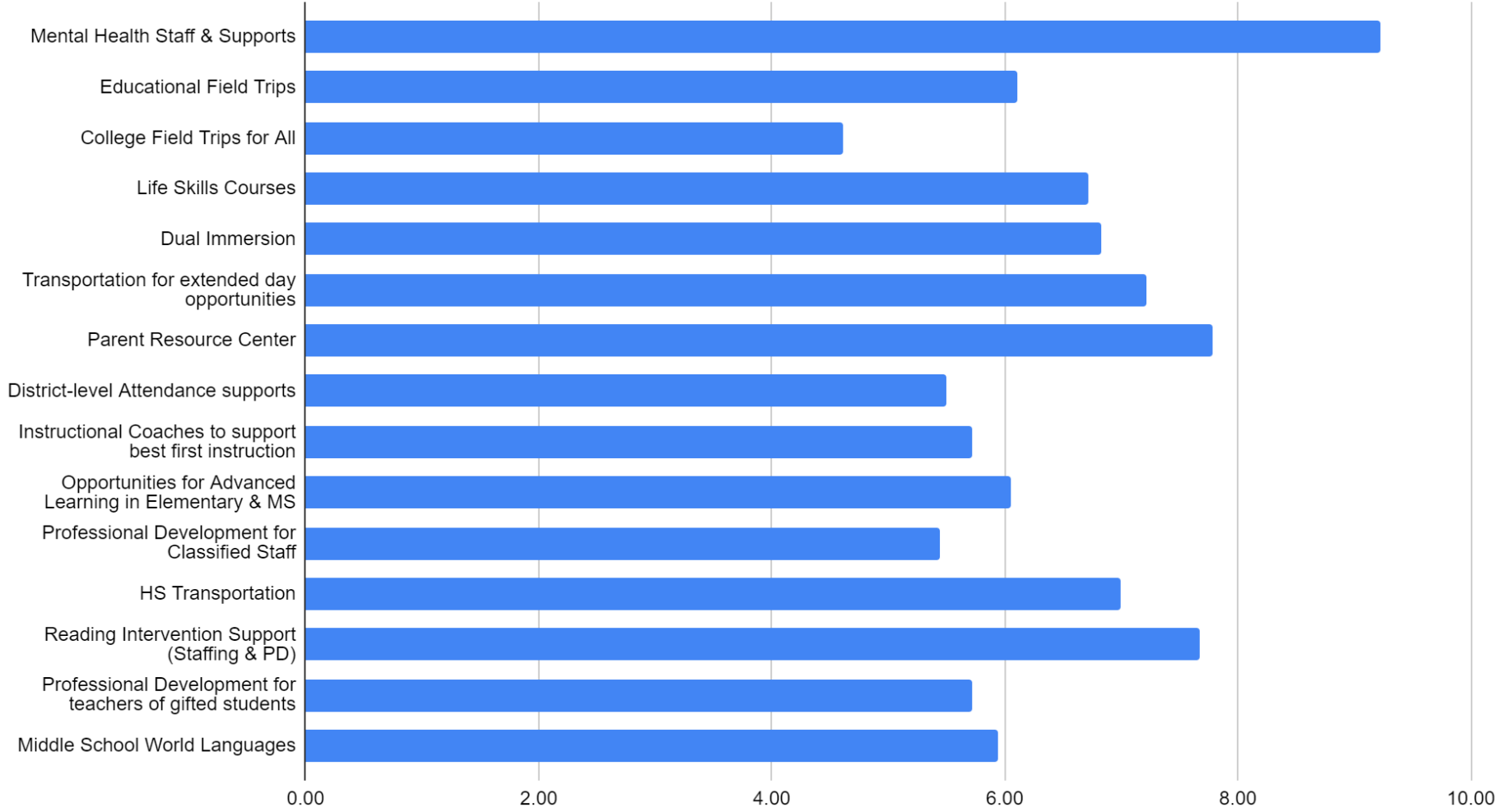
2019-2020 LCAP New Program Considerations:

- Mental Health Staff & Supports
- Educational Field Trips
- College Field Trips for All
- Life Skills Courses
- Dual Immersion
- Transportation for extended day opportunities
- Parent Resource Center
- District level Attendance supports

19-20 New Recommendations



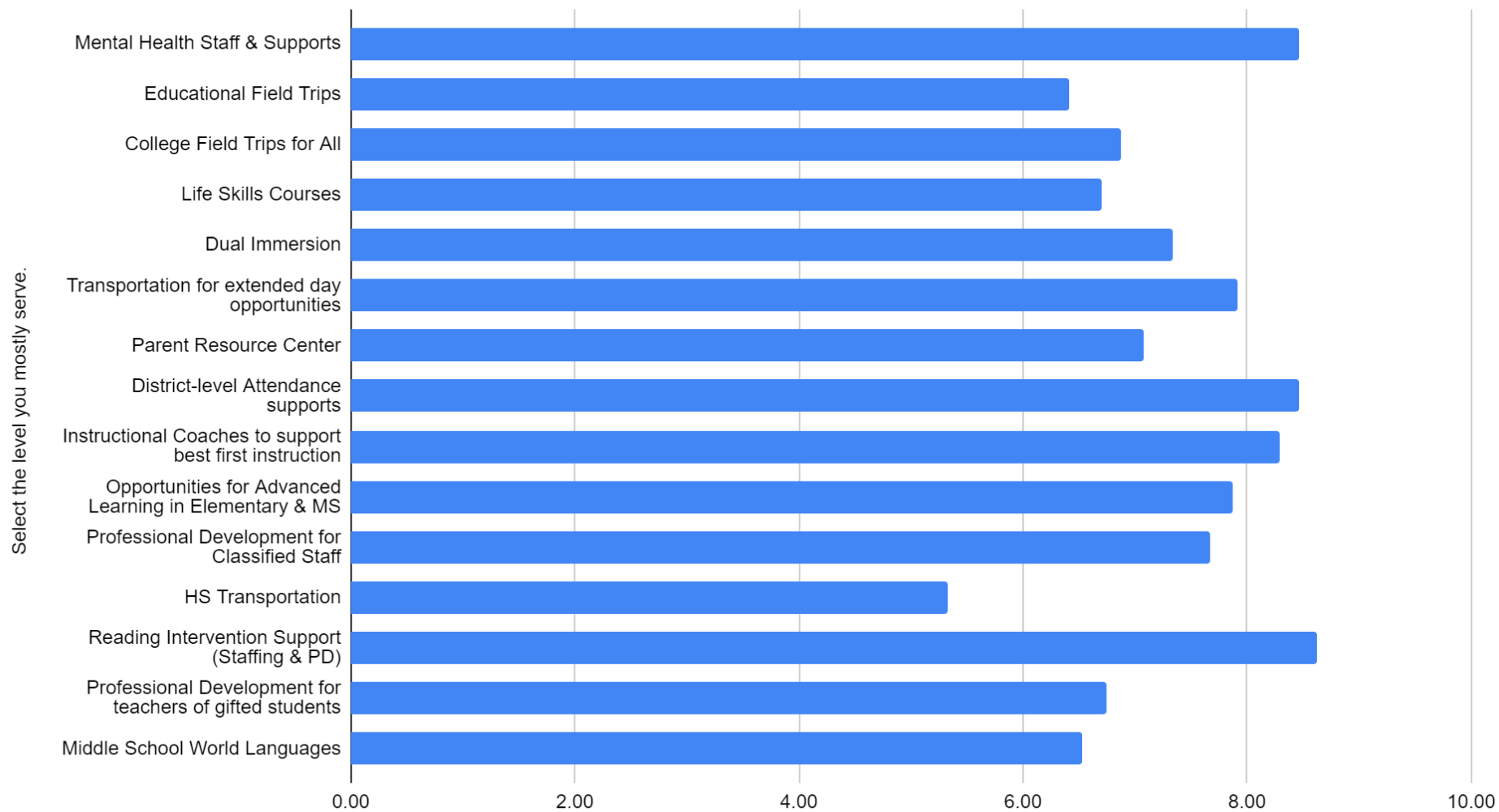
LCAP Advisory 19-20 New Program Recommendations



19-20 New Recommendations



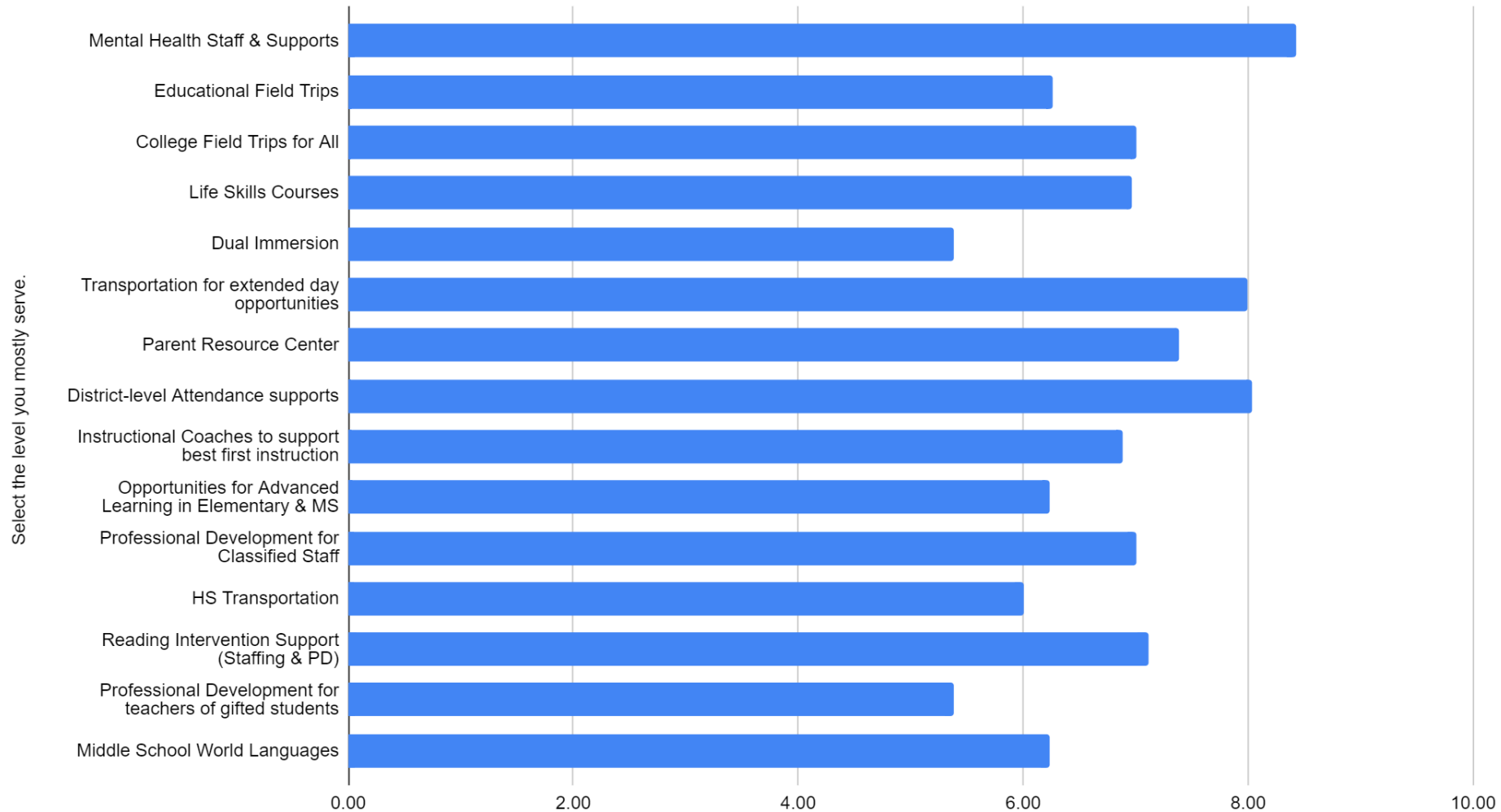
Elementary Admin 19-20 New Program Recommendations Ranking



19-20 New Recommendations

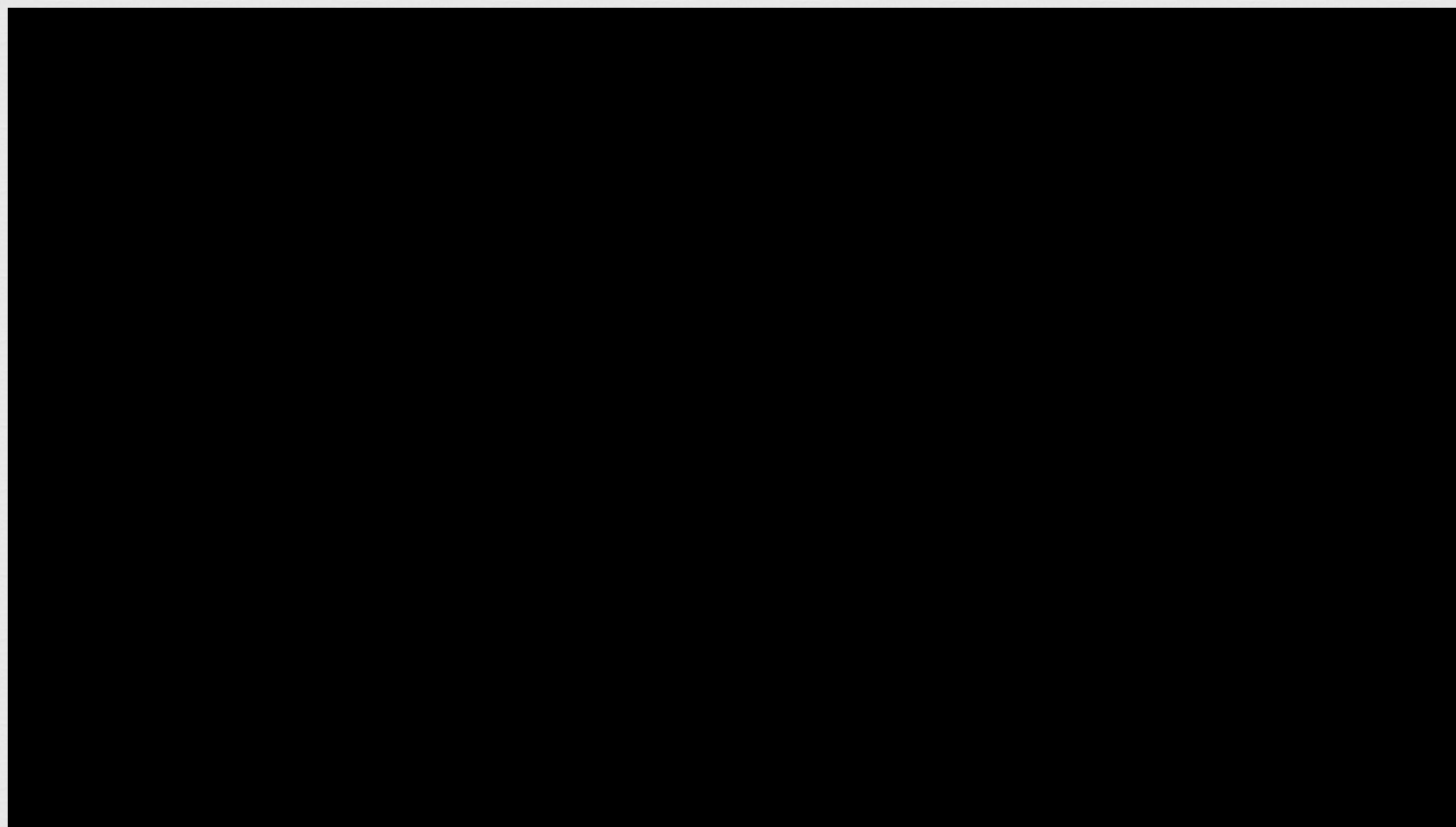


Secondary Admin 19-20 New Program Recommendations Ranking





Break





LCAP Budget & Program Summary

LCAP S/C Program Expenditures (\$23,224,000)

- 1) \$2,974,330 - Base Program
 - M/O PLC staffing, Special Projects (\$1,235,000)
 - Rubicon Atlas / Key Data Systems / Illuminate (\$220K)
 - Parent / Community Engagement (District App, Parent Portal, Parent Engagement Technician, Web Manager, App Specialists, IT staffing, Infrastructure)(\$661K)
 - School Improvement and PD Staffing (\$197K)
 - Site funding for Student Interventions & Academic Supports (\$2,052,502) SSP allocation
- 2) \$4,445,375 - Positive School Environments
 - Increased Elementary and Middle School Counselors (\$2,500,000)
 - IST Leader Stipend
 - Increased Campus Monitors, Raptor

ing Opportunities

for Underperforming Student Groups
Specialists (\$473,687)

de (\$35K)
nglish proficient pupils (\$2,427,643.00)
nt Center

PD (\$1,487,112)



So, what's missing....

Group 1 - New Ideas





Questions?



