

Quarter 3 Budget Narrative Form

Implementation Year 1 Quarter 3 (January 1 - March 31)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries			\$0.00
2000	Classified Salaries			\$0.00
3000	Employee Benefits			\$0.00
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs		0.00%	\$0.00
Totals	Totals calculate automatically			\$0.00

As of 04/28/2022, no expenditures to report

Planned Expenditures:

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures (planned)
1000	Certificated Salaries			\$0.00
2000	Classified Salaries	Elementary Academic Coach Hired: Employee Aimee Miller Job Goal: To maintain content curriculum responsibilities at the District level while providing intensive classroom coaching at identified Improvement school sites. Provide staff leadership to ensure all students are provided a challenging core curriculum and meet grade level standards. The coach will provide staff development for the District in an assigned content area Start Date: 05/31/2022		\$0.00
3000	Employee Benefits			\$0.00
4000	Books and Supplies	Purchase Requisition# 417066 created to purchase SIPPs from Center for the Collaborative. Purchase Order #812607 created to purchase Reading WonderWorks Kits for various grade levels from McGraw Hill	Lincoln Elementary	\$45,164.03
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs		0.00%	\$0.00
Totals	Totals calculate automatically			\$45,164.03