

**OAK PARK AND RIVER FOREST HIGH SCHOOL
201 N. Scoville
Oak Park, IL 60302**

**Special Finance Committee
Agenda
Tuesday, July 8, 2014
Heritage Room
5:00 p.m.**

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| I. | Call to Order and Roll Call | Thomas F. Cofsky |
| II. | Visitor Comments
(Please limit public comments concerning matters within the jurisdiction of the Finance Committee to 3 minutes. This section is not intended to be a dialogue with the Finance Committee.) | Thomas F. Cofsky |
| III. | Long Term Capital Plan – A process to better identify and keep track of the years and phases being discussed | |
| | A. Long-Term Capital View | |
| | B. Building Improvement Cost and Process | |
| IV. | Special Education Costs – legalities that tie up resources, the metrics of various programs, costs of in-district and out-of-district services | Thomas F. Cofsky |
| V. | Fund Balance Policy/Marginal Deficit Policy | Thomas F. Cofsky |
| VI. | New Business | Thomas F. Cofsky |
| VII. | Adjournment | Thomas F. Cofsky |

Chair: Thomas F. Cofsky
Members: Dr. Ralph Lee
Jeff Weissglass
Administrator: Tod Altenburg