

OAK PARK AND RIVER FOREST HIGH SCHOOL
201 N. Scoville
Oak Park, IL 60302

Special Finance Committee
Agenda
Thursday, May 29, 2014
Board Room
5:00 p.m.

- | | | |
|-------|---|------------------|
| I. | Call to Order and Roll Call | Thomas F. Cofsky |
| II. | Visitor Comments
(Please limit public comments concerning matters within the jurisdiction of the Finance Committee to 3 minutes. This section is not intended to be a dialogue with the Finance Committee.) | Thomas F. Cofsky |
| III. | Budget Reconciliation – Steps to Address Variances
A. Policy 410
B. Policy 480 | |
| IV. | Marginal Deficit | |
| V. | Levy Projections | |
| VI. | Incremental Funds Approval Process | |
| VII. | Strategic Plan – Financial Scorecard | |
| VIII. | Long Term Capital Plan – A process to better identify and keep track of the years and phases being discussed

A. Long-Term Capital View
B. Building Improvement Cost and Process | |
| IX. | Special Education Costs – legalities that tie up resources, the metrics of various programs, costs of in-district and out-of-district services | |
| X. | New Business | Thomas F. Cofsky |
| XI. | Adjournment | Thomas F. Cofsky |

Chair:	Thomas F. Cofsky
Members:	Dr. Ralph Lee
	Jeff Weissglass
Administrator:	Tod Altenburg