

**OAK PARK AND RIVER FOREST HIGH SCHOOL
201 N. Scoville
Oak Park, IL 60302**

**Finance Advisory Committee
Agenda
7:00 p.m.
Board Room
September 9, 2013**

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|-------|---|-----------------|
| I. | Call to Order and Roll Call | Jeff Weissglass |
| II. | <u>Approve Minutes of August 19, 2013 Meeting</u> | Jeff Weissglass |
| III. | <u>Local Real Estate Taxes and Referendums</u> | Ali ElSaffar |
| IV. | <u>Budget vs. Actual Variance Analysis</u> | Tod Altenburg |
| V. | <u>Key Drivers of Projection Model</u> | Tod Altenburg |
| VI. | <u>Framework for Developing Guidelines</u> | Jeff Weissglass |
| VII. | Next Steps | Jeff Weissglass |
| | a. Additional Information Needed | |
| | b. Discuss Forming Working Groups | |
| VIII. | Visitor Comments | |
| | (Please limit public comments concerning matters within the jurisdiction of the Board of Education Finance Advisory Committee to 3 minutes. This section is not intended to be a dialogue with this Committee.) | |
| IX. | Motion to Adjourn | Jeff Weissglass |