

CERTIFICATION

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 09/10/2009

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	33,452,461	361,825	1,598,800	111,752	157,000
Total Appropriation (Expenditures)	33,619,406	424,190	1,598,050	370,000	266,000
Other Financing Uses--Transfers Out (G.L. 536)	140,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-306,945	-62,365	750	-258,248	-109,000
Beginning Total Fund Balance	3,306,000	116,340	860,000	274,000	114,500
Ending Total Fund Balance	2,999,055	53,975	860,750	15,752	5,500
SECTION B: EXCESS LEVIES FOR 2010 COLLECTION					
Excess levies approved by voters for 2010 collection	990,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2010 collection after rollback	990,000	XXXX	1,650,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,316.52		3,332.11		3,181.00	
FTE Certificated Employees	207.086		209.960		208.817	
FTE Classified Employees	135.971		140.636		133.232	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	29,779,936		33,045,862		33,452,461	
Total Expenditures	28,924,959		32,910,862		33,619,406	
Total Beginning Fund Balance	2,568,101		2,206,000		3,306,000	
Total Ending Fund Balance	3,148,078		2,206,000		2,999,055	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	13,885,273	48.00	14,859,248	45.15	13,224,689	39.34
Federal Stimulus	XXXXX		XXXXX		3,301,028	9.82
Special Education Instruction	2,610,342	9.02	2,969,096	9.02	3,021,610	8.99
Vocational Instruction	1,252,781	4.33	1,545,155	4.69	1,132,256	3.37
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,654,830	16.09	5,798,070	17.62	4,779,757	14.22
Other Instructional Programs	189,378	0.65	1,062,651	3.23	1,138,509	3.39
Community Services	12,753	0.04	20,000	0.06	35,000	0.10
Support Services	6,319,602	21.85	6,656,642	20.23	6,986,557	20.78
Total - Program Groups	28,924,959	100.00	32,910,862	100.00	33,619,406	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	18,414,267	63.66	21,603,666	65.64	21,830,472	64.93
Teaching Support	2,089,893	7.23	2,140,602	6.50	2,327,065	6.92
Other Supportive Activities	4,840,557	16.73	5,107,761	15.52	5,363,916	15.95
Building Administration	1,562,400	5.40	1,810,266	5.50	1,755,478	5.22
Central Administration	2,017,841	6.98	2,248,567	6.83	2,342,475	6.97
Total - Activity Groups	28,924,959	100.00	32,910,862	100.00	33,619,406	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	11,997,667	41.48	13,087,301	39.77	13,022,662	38.74
Classified Salaries	5,306,771	18.35	5,581,460	16.96	5,451,139	16.21

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
Employee Benefits and Payroll Taxes	6,109,920	21.12	7,416,813	22.54	6,659,665	19.81
Supplies, Instructional Resources and Noncapitalized Items	2,378,559	8.22	2,120,313	6.44	2,585,263	7.69
Purchased Services	2,653,892	9.18	4,322,797	13.13	5,586,406	16.62
Travel	185,450	0.64	225,829	0.69	176,354	0.52
Capital Outlay	292,700	1.01	156,349	0.48	137,917	0.41
Total - Objects	28,924,959	100.00	32,910,862	100.00	33,619,406	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2007-2008	Budget 2/ 2008-2009	Budget 3/ 2009-2010
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	288.56	281.01	136.00
2. Grade 1	268.98	284.00	282.00
3. Grade 2	287.34	258.01	280.00
4. Grade 3	268.44	290.01	263.00
5. Grade 4	252.35	263.00	283.00
6. Grade 5	265.90	253.02	263.00
7. Grade 6	234.01	263.01	255.00
8. Grade 7	237.61	236.64	262.00
9. Grade 8	261.77	237.01	230.00
10. Grade 9	244.06	264.97	238.00
11. Grade 10	240.72	236.08	240.00
12. Grade 11 (excluding Running Start)	221.09	224.31	213.00
13. Grade 12 (excluding Running Start)	232.04	228.26	222.00
14. SUBTOTAL	3,302.87	3,319.33	3,167.00
15. Running Start	13.65	12.78	14.00
16. TOTAL K-12	3,316.52	3,332.11	3,181.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	207.086	209.960	208.817
2. General Fund FTE Classified Employees /4	135.971	140.636	133.232

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	924,912	907,300	949,050
2000 Local Nontax Support	552,982	526,088	522,259
3000 State, General Purpose	18,127,825	19,580,972	17,946,800
4000 State, Special Purpose	5,667,144	6,511,695	4,949,766
5000 Federal, General Purpose	107,007	100,000	100,000
6000 Federal, Special Purpose	4,367,532	4,551,437	8,009,986
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	32,534	868,370	974,600
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	29,779,936	33,045,862	33,452,461
EXPENDITURES			
00 Regular Instruction	13,885,273	14,859,248	13,224,689
10 Federal Stimulus	XXXXX	XXXXX	3,301,028
20 Special Education Instruction	2,610,342	2,969,096	3,021,610
30 Vocational Education Instruction	1,252,781	1,545,155	1,132,256
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	4,654,830	5,798,070	4,779,757
70 Other Instructional Programs	189,378	1,062,651	1,138,509
80 Community Services	12,753	20,000	35,000
90 Support Services	6,319,602	6,656,642	6,986,557
B. TOTAL EXPENDITURES	28,924,959	32,910,862	33,619,406
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	275,000	135,000	140,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	579,977	0	-306,945
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	191,811	100,000	800,000
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	6,000	6,000	6,000
G.L.850 Reserved for Uninsured Risks	0	0	0

Continued

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.870 Unreserved, Designated for Other Items	77,108	0	100,000
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,293,182	2,100,000	2,400,000
F. TOTAL BEGINNING FUND BALANCE	2,568,101	2,206,000	3,306,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	509,463	100,000	490,000
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	6,000	6,000	6,000
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	153,481	0	100,000
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,479,134	2,100,000	2,403,055
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,148,078	2,206,000	2,999,055

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Tax	879,561	907,300	949,050
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	688	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	44,663	0	0
1000 TOTAL LOCAL TAXES	924,912	907,300	949,050
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	0	500	500
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	15,555	21,000	30,000
2173 Summer School Tuition and Fees	0	500	500
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	7,350	7,730	1,815
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	28,037	37,788	43,000
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care	0	0	0
2289 Other Community Services	0	0	15,000
2298 School Food Services	125,138	125,000	125,000
2299 School Bus Revenue	0	1,000	XXXXX
2300 Investment Earnings	121,341	90,000	75,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	69,801	12,000	13,444
2600 Fines and Damages	4,842	7,800	5,000
2700 Rentals and Leases	11,640	11,000	11,000
2800 Insurance Recoveries	0	5,000	5,000
2900 Local Support Nontax, Unassigned	112,969	116,770	107,000
2910 E-Rate	56,309	90,000	90,000
2000 TOTAL LOCAL SUPPORT NONTAX	552,982	526,088	522,259

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Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
STATE, GENERAL PURPOSE			
3100 Apportionment	15,330,723	16,485,358	16,752,603
3121 Special Education--General Apportionment	395,011	433,650	441,605
3300 Local Effort Assistance	2,402,091	2,661,964	752,592
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	18,127,825	19,580,972	17,946,800
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	1,766,963	1,904,898	1,978,964
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	226,000	0
4155 Learning Assistance	828,125	1,091,508	1,141,744
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	196,453	467,498	574,668
4163 Promoting Academic Success	116,607	0	0
4165 Transitional Bilingual	808,419	813,933	797,499
4166 Student Achievement	1,401,840	1,456,717	0
4174 Highly Capable	28,227	29,823	29,724
4175 Professional Development	61,935	71,716	0
4188 Day Care	0	0	0
4198 School Food Services	57,388	51,128	47,167
4199 Transportation--Operations	401,187	398,474	380,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0

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Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,667,144	6,511,695	4,949,766
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	107,007	100,000	100,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	107,007	100,000	100,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	111	200	200
6111 Federal Stimulus--Title I	XXXXX	XXXXX	356,759
6112 Federal Stimulus--School Improvement	XXXXX	XXXXX	52,900
6113 Federal Stimulus--State Stabilization Fund	XXXXX	XXXXX	2,552,792
6114 Federal Stimulus--IDEA	XXXXX	XXXXX	825,096
6118 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6119 Federal Stimulus--Other	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	3,389	0	0
6124 Special Education--Supplemental	620,213	629,955	683,370
6138 Secondary Vocational Education	37,641	37,641	40,337
6146 Skills Center	0	0	0
6151 Disadvantaged (formerly Remediation)	1,016,712	1,109,844	1,086,354
6152 School Improvement, Federal	290,317	350,979	301,010
6153 Migrant	277,155	240,969	326,130
6154 Reading First, Federal	325,000	379,000	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	128,267	155,332	163,557
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0

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Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6188 Day Care	0	0	0
6189 Other Community Services	12,753	20,000	20,000
6198 School Food Services	1,130,420	1,100,000	1,100,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	XXXXX	XXXXX	0
6212 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	XXXXX	XXXXX	0
6214 Federal Stimulus--IDEA	XXXXX	XXXXX	0
6218 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6219 Federal Stimulus--Other	XXXXX	XXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged (formerly Remediation)	0	0	0
6252 School Improvement, Federal	0	0	0
6253 Migrant	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	281,793	283,091	266,581
6310 Medicaid Administrative Match	139,049	150,000	150,000

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Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6311 Federal Stimulus--Title I	XXXXX	XXXXX	0
6312 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	XXXXX	XXXXX	0
6314 Federal Stimulus--IDEA	XXXXX	XXXXX	0
6318 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6319 Federal Stimulus--Other	XXXXX	XXXXX	0
6321 Special Education--Medicaid Reimbursement	13,636	15,000	7,500
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged (formerly Remediation)	0	0	0
6352 School Improvement, Federal	5,215	4,426	2,400
6353 Migrant	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	85,860	75,000	75,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,367,532	4,551,437	8,009,986
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	XXXXX	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	30,000	866,370	971,100
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	2,534	2,000	3,500
8000 TOTAL REVENUES FROM OTHER ENTITIES	32,534	868,370	974,600
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	29,779,936	33,045,862	33,452,461

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REGULAR INSTRUCTION			
01 Basic Education	13,885,273	14,859,248	13,224,689
00 TOTAL REGULAR INSTRUCTION	13,885,273	14,859,248	13,224,689
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	XXXXX	XXXXX	337,746
12 Federal Stimulus - School Improvement	XXXXX	XXXXX	50,083
13 Federal Stimulus - State Fiscal Stabilization Fund	XXXXX	XXXXX	2,132,079
14 Federal Stimulus - IDEA	XXXXX	XXXXX	781,120
18 Federal Stimulus - Competitive Grants	XXXXX	XXXXX	0
19 Federal Stimulus - Other	XXXXX	XXXXX	0
10 TOTAL FEDERAL STIMULUS			3,301,028
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,032,323	2,360,636	2,374,661
24 Special Education, Supplemental, Federal	578,019	608,460	646,949
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	2,610,342	2,969,096	3,021,610
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,216,932	1,283,275	1,093,839
34 Middle School Career and Technical Education, State	0	226,031	0
38 Vocational, Federal	35,849	35,849	38,417
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,252,781	1,545,155	1,132,256
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 ESEA Disadvantaged, Federal	947,541	1,048,906	1,028,455
52 Other Title Grants under ESEA, Federal	275,782	336,159	287,461
53 ESEA Migrant, Federal	258,300	227,740	308,748
54 Reading First, Federal	314,010	366,193	0
55 Learning Assistance Program (LAP), State	726,598	1,031,534	1,080,891
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	165,891	441,805	541,070
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	93,856	0	0
64 Limited English Proficiency, Federal	125,752	152,287	160,350
65 Transitional Bilingual, State	696,913	747,398	756,706
66 Student Achievement, State	839,981	1,238,703	415,961
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	210,207	207,345	200,115
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,654,830	5,798,070	4,779,757
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	27,001	26,440	40,357
73 Summer School	0	500	500
74 Highly Capable	24,334	25,362	25,250
75 Professional Development, State	26,402	67,779	42,602
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	111,641	942,570	1,029,800
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	189,378	1,062,651	1,138,509
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	0	0	0
89 Other Community Services	12,753	20,000	35,000
80 TOTAL COMMUNITY SERVICES	12,753	20,000	35,000
SUPPORT SERVICES			
97 Districtwide Support	4,353,197	4,543,032	4,941,157
98 School Food Services	1,264,929	1,319,097	1,314,680
99 Pupil Transportation	701,476	794,513	730,720
90 TOTAL SUPPORT SERVICES	6,319,602	6,656,642	6,986,557
TOTAL PROGRAM EXPENDITURES	28,924,959	32,910,862	33,619,406

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	13,224,689	155,600		7,991,763	1,022,134	3,005,263	696,814	332,015	21,100	0
11 Federal Stimulus - Title I	337,746	250		161,039	68,111	93,126	3,153	7,067	5,000	0
12 Federal Stimulus - School Improvement	50,083	0	0	8,218	0	1,385	15,665	4,000	20,815	0
13 Federal Stimulus - State Fiscal Stabilization Fund	2,132,079	0		1,325,692	0	511,150	116,620	174,617	4,000	0
14 Federal Stimulus - IDEA	781,120	0		124,834	0	33,955	1,121	621,210	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	2,374,661	0		963,942	418,225	530,221	117,041	342,640	2,592	0
24 Sp Ed, Sup, Fed	646,949	3,239		0	398,284	242,206	663	1,957	600	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	6,322,638	3,489	0	2,583,725	884,620	1,412,043	254,263	1,151,491	33,007	0
31 Voc, Basic, St	1,093,839	0		676,676	40,812	227,503	124,680	20,873	3,295	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	38,417	0		0	0	0	500	5,000	0	32,917
39 Voc, Other	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,132,256	0		676,676	40,812	227,503	125,180	25,873	3,295	32,917
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 Disadvant, Fed	1,028,455	0		99,140	455,382	295,252	22,559	142,201	13,921	0
52 Schl Imprv, Fed	287,461	1,200	0	177,085	0	58,854	37,190	6,400	6,732	0
53 Migrant, Fed	308,748	1,500		4,640	109,551	58,340	64,253	65,514	4,950	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,080,891	500		343,866	124,923	182,657	12,931	414,836	1,178	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	541,070	0		201,197	0	43,177	30,000	266,696	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	160,350	300		33,346	4,100	9,256	41,087	61,700	10,561	0
65 Tran Biling, St	756,706	0		402,551	142,380	211,739	36	0	0	0
66 Stu Achvmnt, St	415,961	0		209,216	0	28,745	0	152,000	26,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	200,115	2,000		0	95,511	41,464	12,233	39,903	9,004	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,779,757	5,500	0	1,471,041	931,847	929,484	220,289	1,149,250	72,346	0
71 Traffic Safety	40,357	0		31,290	0	4,246	591	3,730	500	0
73 Summer School	500	0		0	0	0	0	500	0	0
74 Highly Capable	25,250	0		20,322	0	3,677	100	1,112	39	0
75 Prof Dev, State	42,602	0		0	0	0	0	42,602	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,029,800	33,125		12,000	0	1,512	22,396	941,400	19,367	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,138,509	33,125		63,612	0	9,435	23,087	989,344	19,906	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	35,000	35,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	35,000	35,000	0	0	0	0	0	0	0	0
97 Distwide Suppt	4,941,157	15,050	-22,539	235,845	1,638,321	692,587	406,630	1,870,663	24,600	80,000
98 Schl Food Serv	1,314,680	0	-20,000	0	422,224	188,006	682,500	16,200	750	25,000
99 Pupil Transp	730,720	0	-205,225	0	511,181	195,344	176,500	51,570	1,350	0
TOTAL SUPPORT SERVICES	6,986,557	15,050	-247,764	235,845	2,571,726	1,075,937	1,265,630	1,938,433	26,700	105,000

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	33,619,406	247,764	-247,764	13,022,662	5,451,139	6,659,665	2,585,263	5,586,406	176,354	137,917

Grandview School No. 200

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	281,947	0		184,651	30,993	62,003	500	2,000	1,800	0
22 Lrn Resrc	412,096	0		315,331	0	90,765	1,000	5,000	0	0
23 Princ Off	1,755,478	0		918,353	376,826	438,874	1,000	18,425	2,000	0
24 Guid/Coun	635,333	0		426,446	16,099	159,888	400	32,500	0	0
25 Pupil M/S	155,861	0		0	105,876	48,985	500	200	300	0
26 Health	208,430	0		75,501	58,032	67,007	5,000	1,890	1,000	0
27 Teaching	9,302,057	42,600		6,047,968	194,824	2,098,751	681,914	232,500	3,500	0
28 Extracur	473,487	113,000		23,513	239,484	38,990	6,500	39,500	12,500	0
29 Pmt to SD	0							0		
Total	13,224,689	155,600		7,991,763	1,022,134	3,005,263	696,814	332,015	21,100	0
FTE PROGRAM STAFF				131.277	22.731					

Grandview School No. 200

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	337,746	250		161,039	68,111	93,126	3,153	7,067	5,000	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	337,746	250		161,039	68,111	93,126	3,153	7,067	5,000	0
FTE PROGRAM STAFF				3.000	2.091					

Grandview School No. 200

PROGRAM 12 - Federal Stimulus - School Improvement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,083	0		8,218	0	1,385	15,665	4,000	20,815	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	50,083	0	0	8,218	0	1,385	15,665	4,000	20,815	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,339	0		5,053	0	1,286	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,125,740	0		1,320,639	0	509,864	116,620	174,617	4,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,132,079	0		1,325,692	0	511,150	116,620	174,617	4,000	0
FTE PROGRAM STAFF				30.550	0.000					

Grandview School No. 200

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	781,120	0		124,834	0	33,955	1,121	621,210	0	0
29 Pmt to SD		0						0		
64 Maintnce		0								0
Total	781,120	0	0	124,834	0	33,955	1,121	621,210	0	0
FTE PROGRAM STAFF				1.000	0.000					

Grandview School No. 200

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	170,755	0		97,810	27,718	44,109	440	677	1	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	10,466	0		0	6,431	3,383	1	0	651	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	735,230	0		200,533	77,184	94,992	22,600	338,500	1,421	0
27 Teaching	1,458,210	0		665,599	306,892	387,737	94,000	3,463	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	2,374,661	0		963,942	418,225	530,221	117,041	342,640	2,592	0
FTE PROGRAM STAFF				15.000	12.218					

Grandview School No. 200

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,239	3,239		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,926	0		0	1,500	126	100	100	100	0
27 Teaching	641,784	0		0	396,784	242,080	563	1,857	500	0
29 Pmt to SD	0							0		
Total	646,949	3,239		0	398,284	242,206	663	1,957	600	0
FTE PROGRAM STAFF				0.000	12.348					

Grandview School No. 200

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	126,836	0		86,287	11,260	27,789	500	500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	57,421	0		23,901	15,849	17,671	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	909,582	0		566,488	13,703	182,043	124,180	20,373	2,795	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	1,093,839	0		676,676	40,812	227,503	124,680	20,873	3,295	0
FTE PROGRAM STAFF				10.730	1.000					

Grandview School No. 200

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	38,417	0		0	0	0	500	5,000	0	32,917
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	38,417	0		0	0	0	500	5,000	0	32,917
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	48,500	0		0	0	0	1,000	44,500	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	17,912	0		0	17,912	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	962,043	0		99,140	437,470	295,252	21,559	97,701	10,921	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,028,455	0		99,140	455,382	295,252	22,559	142,201	13,921	0
FTE PROGRAM STAFF				0.000	14.213					

Grandview School No. 200

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	500	0		0	0	0	0	500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	286,961	1,200		177,085	0	58,854	37,190	5,900	6,732	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	287,461	1,200	0	177,085	0	58,854	37,190	6,400	6,732	0
FTE PROGRAM STAFF				3.000	0.000					

Grandview School No. 200

PROGRAM 53 - ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	33,589	500		4,640	17,006	8,853	1,000	790	800	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	29,340	0		0	18,178	9,562	200	200	1,200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	245,819	1,000		0	74,367	39,925	63,053	64,524	2,950	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	308,748	1,500		4,640	109,551	58,340	64,253	65,514	4,950	0
FTE PROGRAM STAFF				0.040	3.226					

Grandview School No. 200

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	11,361	0		5,800	2,081	2,380	500	100	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,069,530	500		338,066	122,842	180,277	12,431	414,736	678	0
29 Pmt to SD	0							0		
Total	1,080,891	500		343,866	124,923	182,657	12,931	414,836	1,178	0
FTE PROGRAM STAFF				4.561	3.819					

Grandview School No. 200

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	401,070	0		201,197	0	43,177	30,000	126,696	0	0
29 Pmt to SD	140,000							140,000		
Total	541,070	0		201,197	0	43,177	30,000	266,696	0	0
FTE PROGRAM STAFF				1.256	0.000					

Grandview School No. 200

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	160,350	300		33,346	4,100	9,256	41,087	61,700	10,561	0
29 Pmt to SD		0						0		
Total	160,350	300		33,346	4,100	9,256	41,087	61,700	10,561	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	61,588	0		11,599	30,080	19,873	36	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	695,118	0		390,952	112,300	191,866	0	0	0	0
29 Pmt to SD	0							0		
Total	756,706	0		402,551	142,380	211,739	36	0	0	0
FTE PROGRAM STAFF				7.103	4.385					

Grandview School No. 200

PROGRAM 66 - Student Achievement, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000	0		0	0	0	0	2,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	412,961	0		209,216	0	28,745	0	150,000	25,000	0
29 Pmt to SD	0							0		
Total	415,961	0		209,216	0	28,745	0	152,000	26,000	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	200,115	2,000		0	95,511	41,464	12,233	39,903	9,004	0
29 Pmt to SD	0							0		
Total	200,115	2,000		0	95,511	41,464	12,233	39,903	9,004	0
FTE PROGRAM STAFF				0.000	2.255					

Grandview School No. 200

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	40,127	0		31,290	0	4,246	591	3,500	500	0
29 Pmt to SD	0							0		
68 Insurance	230	0						230		
Total	40,357	0		31,290	0	4,246	591	3,730	500	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	500	0		0	0	0	0	500	0	0
29 Pmt to SD	0							0		
Total	500	0		0	0	0	0	500	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,250	0		20,322	0	3,677	100	1,112	39	0
29 Pmt to SD	0							0		
Total	25,250	0		20,322	0	3,677	100	1,112	39	0
FTE PROGRAM STAFF				0.300	0.000					

Grandview School No. 200

PROGRAM 75 - Professional Development, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	42,602	0		0	0	0	0	42,602	0	0
29 Pmt to SD	0							0		
Total	42,602	0		0	0	0	0	42,602	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,029,800	33,125		12,000	0	1,512	22,396	941,400	19,367	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,029,800	33,125		12,000	0	1,512	22,396	941,400	19,367	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
42 Food	4,000	4,000					0	0		
44 Operation	16,000	16,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	15,000	15,000	0	0	0	0	0	0	0	0
Total	35,000	35,000	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	54,500	0			0	0	1,500	50,000	3,000	0
12 Supt Off	303,287	0		143,345	58,390	62,352	10,700	18,000	10,500	0
13 Busns Off	613,685	0		0	405,148	154,537	24,000	25,000	5,000	0
14 HR	373,178	0		92,500	117,413	59,435	19,180	81,650	3,000	0
15 Pblc Rltn	18,750	0		0	0	0	9,750	9,000	0	0
25 Pupil M/S	62,550	0		0	0	0	1,000	61,050	500	0
61 Supv Bldg	61,269	0		0	49,174	9,445	1,500	900	250	0
62 Grnd Mnt	184,505	0			80,008	33,097	33,500	27,550	350	10,000
63 Oper Bldg	1,061,480	0			664,892	271,788	114,300	10,500	0	0
64 Maintnce	321,464	0	0		83,962	31,952	69,000	116,050	500	20,000
65 Utilities	738,260	0	0		0	0	1,200	737,060	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	210,000	0					0	210,000		0
72 Info Sys	805,112	0	0	0	170,191	59,418	80,000	469,003	1,500	25,000
73 Printing	59,000	0	0	0	0	0	5,000	54,000	0	0
74 Warehouse	20,806	0	0	0	9,143	10,563	1,000	100	0	0
75 Mtr Pool	28,311	15,050	-22,539	0	0	0	10,000	800	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	4,941,157	15,050	-22,539	235,845	1,638,321	692,587	406,630	1,870,663	24,600	80,000
FTE PROGRAM STAFF				1.000	34.855					

Grandview School No. 200

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	68,142	0		0	50,000	16,392	1,000	500	250	0
42 Food	628,450	0					628,250	200		
44 Operation	638,088	0			372,224	171,614	53,250	15,500	500	25,000
49 Transfers	-20,000		-20,000							
Total	1,314,680	0	-20,000	0	422,224	188,006	682,500	16,200	750	25,000
FTE PROGRAM STAFF				0.000	10.544					

Grandview School No. 200

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	102,510	0		0	77,091	22,819	1,500	1,000	100	0
52 Operation	629,051	0			358,070	146,781	115,000	8,200	1,000	0
53 Maintnce	188,384	0			76,020	25,744	60,000	26,370	250	0
56 Insurance	16,000							16,000		
59 Transfers	-205,225		-205,225							
Total	730,720	0	-205,225	0	511,181	195,344	176,500	51,570	1,350	0
FTE PROGRAM STAFF				0.000	9.547					

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.760	108,704	92,884	100,165.34	176,291
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,360
ACTIVITY CODE 21 TOTAL		1.760				184,651
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	5.000	64,531	45,498	58,630.20	293,151
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,180
ACTIVITY CODE 22 TOTAL		5.000				315,331
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	91,673	88,976	90,471.33	271,414
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,267
01-23-230	SECONDARY PRINCIPAL	3.000	101,259	93,133	96,389.67	289,169
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,460
01-23-240	SECONDARY VICE PRINCIPAL	3.000	90,104	86,666	88,181.67	264,545
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,904
ACTIVITY CODE 23 TOTAL		9.000				918,353
01-24-420	COUNSELOR	7.200	64,531	48,523	55,542.36	399,905
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,541
ACTIVITY CODE 24 TOTAL		7.200				426,446
01-26-470	NURSE	1.600	47,503	41,363	45,200.63	72,321
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,180
ACTIVITY CODE 26 TOTAL		1.600				75,501
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	205,758
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,500

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY TEACHER	62.200	64,531	35,137	54,359.53	3,381,163
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	78,646
01-27-320	SECONDARY TEACHER	43.517	64,531	35,137	51,762.69	2,252,557
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,783
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,513
01-27-330	OTHER TEACHER	1.000	52,048	52,048	52,048.00	52,048
ACTIVITY CODE 27 TOTAL		106.717				6,047,968
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,513
ACTIVITY CODE 28 TOTAL		0.000				23,513
PROGRAM TOTAL		131.277				7,991,763

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,586
11-27-310	ELEMENTARY TEACHER	3.000	53,081	41,047	46,271.00	138,813
11-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,640
ACTIVITY CODE 27 TOTAL		3.000				161,039
PROGRAM TOTAL		3.000				161,039

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Stimulus - School Improvement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
12-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,218
ACTIVITY CODE 27 TOTAL		0.000				8,218
PROGRAM TOTAL		0.000				8,218

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	92,884	92,884	92,880.00	4,644
13-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	409
ACTIVITY CODE 21 TOTAL		0.050				5,053
13-27-320	SECONDARY TEACHER	9.000	41,503	34,698	37,247.44	335,227
13-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,906
13-27-310	ELEMENTARY TEACHER	21.500	64,531	34,698	41,047.53	882,522
13-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,294
13-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,690
ACTIVITY CODE 27 TOTAL		30.500				1,320,639
PROGRAM TOTAL		30.550				1,325,692

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-27-310	ELEMENTARY TEACHER	1.000	58,051	58,051	58,051.00	58,051
14-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,783
ACTIVITY CODE 27 TOTAL		1.000				124,834
PROGRAM TOTAL		1.000				124,834

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	92,590	92,590	92,590.00	92,590
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,220
ACTIVITY CODE 21 TOTAL		1.000				97,810
21-26-460	PSYCHOLOGIST	3.000	64,531	48,030	59,030.67	177,092
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,441
ACTIVITY CODE 26 TOTAL		3.000				200,533
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800
21-27-310	ELEMENTARY TEACHER	6.000	63,266	38,786	55,170.00	331,020
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,418
21-27-320	SECONDARY TEACHER	5.000	64,531	36,963	53,610.00	268,050
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,270
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,041
ACTIVITY CODE 27 TOTAL		11.000				665,599
PROGRAM TOTAL		15.000				963,942

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	81,515	81,515	81,515.00	81,515
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,772
ACTIVITY CODE 21 TOTAL		1.000				86,287
31-24-420	COUNSELOR	0.400	60,577	56,345	58,460.00	23,384
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	517
ACTIVITY CODE 24 TOTAL		0.400				23,901
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,388
31-27-320	SECONDARY TEACHER	8.330	64,531	39,002	52,760.02	439,491
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,656
31-27-330	OTHER TEACHER	1.000	39,180	39,180	39,180.00	39,180
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,773
ACTIVITY CODE 27 TOTAL		9.330				566,488
PROGRAM TOTAL		10.730				676,676

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,500
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,524
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,116
ACTIVITY CODE 27 TOTAL		0.000				99,140
PROGRAM TOTAL		0.000				99,140

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,182
52-27-310	ELEMENTARY TEACHER	2.000	48,993	46,425	47,709.00	95,418
52-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,745
52-27-320	SECONDARY TEACHER	1.000	64,531	64,531	64,531.00	64,531
52-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,209
ACTIVITY CODE 27 TOTAL		3.000				177,085
PROGRAM TOTAL		3.000				177,085

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.040	108,704	108,704	108,700.00	4,348
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	292
ACTIVITY CODE 21 TOTAL		0.040				4,640
PROGRAM TOTAL		0.040				4,640

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	108,704	108,704	108,700.00	5,435
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	365
ACTIVITY CODE 21 TOTAL		0.050				5,800
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	28,200
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,500
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	819
55-27-320	SECONDARY TEACHER	4.511	64,531	38,650	55,422.74	250,012
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,535
ACTIVITY CODE 27 TOTAL		4.511				338,066
PROGRAM TOTAL		4.561				343,866

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,800
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,600
58-27-320	SECONDARY TEACHER	1.256	64,531	64,531	64,533.44	81,054
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,743
ACTIVITY CODE 27 TOTAL		1.256				201,197
PROGRAM TOTAL		1.256				201,197

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,346
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000
64-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,000
ACTIVITY CODE 27 TOTAL		0.000				33,346
PROGRAM TOTAL		0.000				33,346

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	108,704	108,704	108,700.00	10,870
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	729
ACTIVITY CODE 21 TOTAL		0.100				11,599
65-27-310	ELEMENTARY TEACHER	4.003	64,531	36,545	53,686.49	214,907
65-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,255
65-27-320	SECONDARY TEACHER	3.000	64,531	44,008	52,352.00	157,056
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,734
ACTIVITY CODE 27 TOTAL		7.003				390,952
PROGRAM TOTAL		7.103				402,551

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
66-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	122,874
66-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,342
ACTIVITY CODE 27 TOTAL		0.000				209,216
PROGRAM TOTAL		0.000				209,216

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	690
71-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,600
ACTIVITY CODE 27 TOTAL		0.000				31,290
PROGRAM TOTAL		0.000				31,290

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-310	ELEMENTARY TEACHER	0.300	64,531	64,531	64,530.00	19,359
74-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	963
ACTIVITY CODE 27 TOTAL		0.300				20,322
PROGRAM TOTAL		0.300				20,322

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 75 - Professional Development, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
ACTIVITY CODE 27 TOTAL		0.000				12,000
PROGRAM TOTAL		0.000				12,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	134,156	134,156	134,156.00	134,156
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,189
ACTIVITY CODE 12 TOTAL		1.000				143,345
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,500
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	45,000
ACTIVITY CODE 14 TOTAL		0.000				92,500
PROGRAM TOTAL		1.000				235,845

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.846	1,760.00	17.61	17.61	17.61	30,993
ACTIVITY CODE 21 TOTAL		0.846					30,993
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-23-910	AIDES	0.106	221.28	15.37	15.37	15.37	3,401
01-23-940	OFFICE/CLERICAL	10.604	22,058.82	21.89	12.79	16.52	364,393
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,032
ACTIVITY CODE 23 TOTAL		10.710					376,826
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250
01-24-940	OFFICE/CLERICAL	0.435	904.00	17.53	17.53	17.53	15,849
ACTIVITY CODE 24 TOTAL		0.435					16,099
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
01-25-910	AIDES	0.023	47.58	15.37	15.37	15.36	731
01-25-940	OFFICE/CLERICAL	1.462	3,040.00	17.23	17.23	17.23	52,379
01-25-970	SERVICE WORKERS	1.462	3,040.00	16.80	16.27	16.53	50,266
ACTIVITY CODE 25 TOTAL		2.947					105,876
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.782	3,705.00	15.37	14.61	15.12	56,007
ACTIVITY CODE 26 TOTAL		1.782					58,032
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,222
01-27-910	AIDES	6.011	12,503.86	15.98	13.33	15.21	190,222

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	380
ACTIVITY CODE 27 TOTAL		6.011					194,824
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	214,484
ACTIVITY CODE 28 TOTAL		0.000					239,484
PROGRAM TOTAL		22.731					1,022,134

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
11-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	234
11-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
11-27-910	AIDES	2.091	4,351.15	15.37	15.37	15.37	66,877
ACTIVITY CODE 27 TOTAL		2.091					68,111
PROGRAM TOTAL		2.091					68,111

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 12 - Federal Stimulus - School Improvement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.735	1,528.00	17.61	17.61	17.61	26,907
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	811
ACTIVITY CODE 21 TOTAL		0.735					27,718
21-24-940	OFFICE/CLERICAL	0.168	349.49	17.70	17.70	17.70	6,185
21-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	246
ACTIVITY CODE 24 TOTAL		0.168					6,431
21-26-910	AIDES	1.852	3,850.77	17.57	14.96	16.07	61,865
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	810
21-26-940	OFFICE/CLERICAL	0.273	567.17	25.08	25.08	25.08	14,224
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	285
ACTIVITY CODE 26 TOTAL		2.125					77,184
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,285
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,402
21-27-910	AIDES	9.190	19,117.20	15.68	10.86	14.76	282,210
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,995
ACTIVITY CODE 27 TOTAL		9.190					306,892
PROGRAM TOTAL		12.218					418,225

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 26 TOTAL		0.000					1,500
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,500
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
24-27-910	AIDES	12.075	25,117.16	15.60	12.96	14.79	371,366
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	409
24-27-940	OFFICE/CLERICAL	0.273	567.17	25.08	25.08	25.08	14,224
24-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	285
ACTIVITY CODE 27 TOTAL		12.348					396,784
PROGRAM TOTAL		12.348					398,284

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	14.82	14.82	14.82	11,260
ACTIVITY CODE 21 TOTAL		0.365					11,260
31-24-940	OFFICE/CLERICAL	0.435	904.00	17.53	17.53	17.53	15,849
ACTIVITY CODE 24 TOTAL		0.435					15,849
31-27-980	TECHNICAL	0.200	416.00	32.94	32.94	32.94	13,703
ACTIVITY CODE 27 TOTAL		0.200					13,703
PROGRAM TOTAL		1.000					40,812

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-24-910	AIDES	0.560	1,165.38	15.37	15.37	15.37	17,912
ACTIVITY CODE 24 TOTAL		0.560					17,912
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	13.442	27,969.22	15.86	12.49	15.16	423,893
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,727
51-27-940	OFFICE/CLERICAL	0.211	438.90	17.88	17.88	17.89	7,850
ACTIVITY CODE 27 TOTAL		13.653					437,470
PROGRAM TOTAL		14.213					455,382

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.442	919.47	17.96	17.96	17.96	16,514
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	492
ACTIVITY CODE 21 TOTAL		0.442					17,006
53-24-940	OFFICE/CLERICAL	0.475	987.51	17.70	17.70	17.70	17,477
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	701
ACTIVITY CODE 24 TOTAL		0.475					18,178
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525
53-27-910	AIDES	2.309	4,803.96	15.37	14.61	15.19	72,951
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	591
ACTIVITY CODE 27 TOTAL		2.309					74,367
PROGRAM TOTAL		3.226					109,551

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.054	112.44	17.96	17.96	17.96	2,019
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	62
ACTIVITY CODE 21 TOTAL		0.054					2,081
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,925
55-27-910	AIDES	3.765	7,832.70	15.60	12.96	15.00	117,508
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	409
ACTIVITY CODE 27 TOTAL		3.765					122,842
PROGRAM TOTAL		3.819					124,923

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
ACTIVITY CODE 27 TOTAL		0.000					4,100
PROGRAM TOTAL		0.000					4,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.929	1,930.09	17.96	14.27	15.42	29,755
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	325
ACTIVITY CODE 21 TOTAL		0.929					30,080
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250
65-27-910	AIDES	3.456	7,187.28	15.86	15.37	15.45	111,042
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,008
ACTIVITY CODE 27 TOTAL		3.456					112,300
PROGRAM TOTAL		4.385					142,380

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-910	AIDES	2.255	4,690.00	23.21	16.34	20.36	95,511
ACTIVITY CODE 27 TOTAL		2.255					95,511
PROGRAM TOTAL		2.255					95,511

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 75 - Professional Development, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,000
97-12-940	OFFICE/CLERICAL	0.900	1,872.00	24.51	22.10	24.24	45,374
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	816
ACTIVITY CODE 12 TOTAL		0.900					58,390
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
97-13-940	OFFICE/CLERICAL	6.131	12,752.50	24.59	17.61	21.32	271,854
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,144
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.26	52.26	52.26	108,704
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,446
ACTIVITY CODE 13 TOTAL		7.131					405,148
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	15,000
97-14-940	OFFICE/CLERICAL	2.528	5,259.10	24.51	14.28	18.48	97,209
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	204
ACTIVITY CODE 14 TOTAL		2.528					117,413
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	23.64	23.64	23.64	49,174
ACTIVITY CODE 61 TOTAL		1.000					49,174
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-950	OPERATORS	1.000	2,080.00	17.93	17.93	17.93	37,294
97-62-970	SERVICE WORKERS	1.000	2,080.00	17.17	17.17	17.17	35,714
ACTIVITY CODE 62 TOTAL		2.000					80,008
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,000

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-63-970	SERVICE WORKERS	16.496	34,312.00	18.45	16.90	17.65	605,556
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	10,336
ACTIVITY CODE 63 TOTAL		16.496					664,892
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-64-920	CRAFTS/TRADES	1.800	3,744.00	21.34	21.34	21.34	79,897
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,065
ACTIVITY CODE 64 TOTAL		1.800					83,962
97-72-980	TECHNICAL	2.800	5,824.00	34.97	20.50	29.22	170,191
ACTIVITY CODE 72 TOTAL		2.800					170,191
97-74-920	CRAFTS/TRADES	0.200	416.00	21.34	21.34	21.34	8,877
97-74-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	266
ACTIVITY CODE 74 TOTAL		0.200					9,143
PROGRAM TOTAL		34.855					1,638,321

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	24.04	24.04	24.04	50,000
ACTIVITY CODE 41 TOTAL		1.000					50,000
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,200
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,300
98-44-940	OFFICE/CLERICAL	0.109	227.50	24.59	24.59	24.59	5,595
98-44-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	112
98-44-970	SERVICE WORKERS	9.435	19,625.94	23.30	12.85	16.08	315,679
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,338
ACTIVITY CODE 44 TOTAL		9.544					372,224
PROGRAM TOTAL		10.544					422,224

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.375	780.00	15.92	15.92	15.92	12,418
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	31.09	31.09	31.09	64,673
ACTIVITY CODE 51 TOTAL		1.375					77,091
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,400
99-52-950	OPERATORS	6.609	13,752.31	18.13	18.04	18.13	249,275
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	9,395
ACTIVITY CODE 52 TOTAL		6.609					358,070
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-920	CRAFTS/TRADES	1.000	2,080.00	20.16	20.16	20.16	41,933
99-53-950	OPERATORS	0.563	1,170.00	20.16	20.16	20.16	23,587
ACTIVITY CODE 53 TOTAL		1.563					76,020
PROGRAM TOTAL		9.547					511,181

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
(0) Debit Transfers	134,695	XXXXX	231,000	XXXXX	247,764	XXXXX
(1) Credit Transfers	-134,695	XXXXX	-231,000	XXXXX	-247,764	XXXXX
(2) Certificated Salaries	11,997,667	41.48	13,087,301	39.77	13,022,662	38.74
(3) Classified Salaries	5,306,771	18.35	5,581,460	16.96	5,451,139	16.21
(4) Employee Benefits and Payroll Taxes	6,109,920	21.12	7,416,813	22.54	6,659,665	19.81
(5) Supplies and Materials	2,378,559	8.22	2,120,313	6.44	2,585,263	7.69
(7) Purchased Services	2,653,892	9.18	4,322,797	13.13	5,586,406	16.62
(8) Travel	185,450	0.64	225,829	0.69	176,354	0.52
(9) Capital Outlay	292,700	1.01	156,349	0.48	137,917	0.41
TOTAL EXPENDITURES	28,924,959	100.00	32,910,862	100.00	33,619,406	100.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	17,933,954	62.00	21,049,456	63.96	21,216,985	63.11
28 Extracur	453,347	1.57	554,210	1.68	473,487	1.41
29 Pmt to SD	26,966	0.09	0	0.00	140,000	0.42
TOTAL TEACHING ACTIVITIES	18,414,267	63.66	21,603,666	65.64	21,830,472	64.93
TEACHING SUPPORT						
22 Lrn Resrc	391,946	1.36	463,141	1.41	412,096	1.23
24 Guid/Coun	663,245	2.29	673,257	2.05	750,972	2.23
25 Pupil M/S	260,424	0.90	230,998	0.70	218,411	0.65
26 Health	774,278	2.68	773,206	2.35	945,586	2.81
TOTAL TEACHING SUPPORT	2,089,893	7.23	2,140,602	6.50	2,327,065	6.92
OTHER SUPPORT ACTIVITIES						
42 Food	638,524	2.21	576,450	1.75	632,450	1.88
44 Operation	592,868	2.05	717,677	2.18	654,088	1.95
49 Transfers	-12,753	-0.04	-20,000	-0.06	-20,000	-0.06
52 Operation	534,925	1.85	674,756	2.05	629,051	1.87
53 Maintnce	163,074	0.56	192,776	0.59	188,384	0.56
56 Insurance	12,312	0.04	16,000	0.05	16,000	0.05
59 Transfers	-99,725	-0.34	-194,000	-0.59	-205,225	-0.61
62 Grnd Mnt	207,623	0.72	186,987	0.57	184,505	0.55
63 Oper Bldg	990,509	3.42	1,020,584	3.10	1,061,480	3.16
64 Maintnce	384,201	1.33	271,657	0.83	321,464	0.96
65 Utilities	552,491	1.91	638,000	1.94	738,260	2.20
67 Bldg Secu	47,906	0.17	25,000	0.08	25,000	0.07
68 Insurance	171,716	0.59	185,230	0.56	210,230	0.63
72 Info Sys	550,901	1.90	716,582	2.18	805,112	2.39
73 Printing	74,104	0.26	53,000	0.16	59,000	0.18
74 Warehouse	13,144	0.05	13,212	0.04	20,806	0.06
75 Mtr Pool	18,738	0.06	33,850	0.10	28,311	0.08
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	15,000	0.04
TOTAL OTHER SUPPORT ACTIVITIES	4,840,557	16.73	5,107,761	15.52	5,363,916	15.95

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	1,562,400	5.40	1,810,266	5.50	1,755,478	5.22
TOTAL UNIT ADMINISTRATION	1,562,400	5.40	1,810,266	5.50	1,755,478	5.22
CENTRAL ADMINISTRATION						
11 Bd of Dir	41,043	0.14	54,500	0.17	54,500	0.16
12 Supt Off	288,943	1.00	305,434	0.93	303,287	0.90
13 Busns Off	513,193	1.77	599,770	1.82	613,685	1.83
14 HR	308,590	1.07	300,665	0.91	373,178	1.11
15 Pblc Rltn	10,816	0.04	10,000	0.03	18,750	0.06
21 Supv Inst	646,739	2.24	746,006	2.27	747,154	2.22
41 Supervisn	59,044	0.20	64,970	0.20	68,142	0.20
51 Supervisn	90,889	0.31	104,981	0.32	102,510	0.30
61 Supv Bldg	58,584	0.20	62,241	0.19	61,269	0.18
TOTAL CENTRAL ADMINISTRATION	2,017,841	6.98	2,248,567	6.83	2,342,475	6.97
TOTAL EXPENDITURES	28,924,959	100.00	32,910,862	100.00	33,619,406	100.00

Grandview School District No. 200

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	177.617	85.06	55.278	41.49
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	177.617	85.06	55.278	41.49
TEACHING SUPPORT				
22 Learning Resources	5.000	2.39		
24 Guidance and Counseling	7.600	3.64	2.073	1.56
25 Pupil Management and Safety			2.947	2.21
26 Health/Related Services	4.600	2.20	3.907	2.93
TOTAL TEACHING SUPPORT	17.200	8.24	8.927	6.70
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			9.544	7.16
52 Operations			6.609	4.96
53 Maintenance			1.563	1.17
62 Grounds--Maintenance			2.000	1.50
63 Operation of Buildings			16.496	12.38
64 Maintenance			1.800	1.35
72 Information Systems			2.800	2.10
74 Warehousing and Distribution			0.200	0.15
TOTAL OTHER SUPPORT ACTIVITIES			41.012	30.78
UNIT ADMINISTRATION				
23 Principal's Office	9.000	4.31	10.710	8.04
TOTAL UNIT ADMINISTRATION	9.000	4.31	10.710	8.04
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.48	0.900	0.68
13 Business Office			7.131	5.35
14 Human Resources	0.000	0.00	2.528	1.90
21 Supervision - Instruction	4.000	1.92	3.371	2.53
41 Supervision - Nutrition Services			1.000	0.75
51 Supervision - Transportation			1.375	1.03
61 Supervision - Building			1.000	0.75
TOTAL CENTRAL ADMINISTRATION	5.000	2.39	17.305	12.99

Grandview School District No. 200

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL FTE STAFF	208.817	100.00	133.232	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Grandview School District No.200

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	945,000	0	945,000	47.00	444,150
Spring 2010	990,000	0	990,000	51.00	504,900
1100 TOTAL LOCAL TAXES:					949,050

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Grandview School District No.200

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES			
100 General Student Body	85,874	140,700	121,575
200 Atheltics	49,805	93,000	113,600
300 Classes	6,933	13,300	12,700
400 Clubs	81,519	131,600	109,700
600 Private Moneys	795	4,250	4,250
A. TOTAL REVENUES	224,927	382,850	361,825
EXPENDITURES			
100 General Student Body	69,759	134,790	136,840
200 Atheltics	69,233	115,000	137,600
300 Classes	7,671	12,200	13,700
400 Clubs	85,248	149,800	131,400
600 Private Moneys	722	5,200	4,650
B. TOTAL EXPENDITURES	232,633	416,990	424,190
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-7,706	-34,140	-62,365
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	119,103	93,240	116,340
D. TOTAL BEGINNING FUND BALANCE	119,103	93,240	116,340
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	111,397	59,100	53,975
F. TOTAL ENDING FUND BALANCE (C+D) 1/	111,397	59,100	53,975

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Grandview School District No.200
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,639,766	1,563,700	1,598,200
2000 Local Nontax Support	0	600	600
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	706	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,640,472	1,564,300	1,598,800
EXPENDITURES			
Matured Bond Expenditures	865,000	940,000	1,000,000
Interest on Bonds	661,520	623,618	588,050
Interfund Loan Interest	0	0	0
Bond Transfer Fees	909	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	1,527,429	1,573,618	1,598,050
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	113,043	-9,318	750
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	742,664	845,000	860,000
F. TOTAL BEGINNING FUND BALANCE	742,664	845,000	860,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	855,707	835,682	860,750
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	855,707	835,682	860,750

Grandview School District No.200

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Taxes	1,558,431	1,563,700	1,598,200
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	1,196	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	80,138	0	0
1000 TOTAL LOCAL TAXES	1,639,766	1,563,700	1,598,200
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	600	600
2000 TOTAL LOCAL NONTAX SUPPORT	0	600	600
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	706	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	706	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,640,472	1,564,300	1,598,800

Grandview School District No.200

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	1,610,000	0	1,610,000	47.00	756,700
Spring 2010	1,650,000	0	1,650,000	51.00	841,500
1100 TOTAL LOCAL TAXES:					1,598,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
07-01-2005	14,085,000	13,745,000
TOTAL VOTED BONDS	14,085,000	13,745,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
TOTAL ALL BONDS	14,085,000	13,745,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	24,782	14,752	9,752
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	78,666	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	240,000	102,000	102,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	343,447	116,752	111,752
EXPENDITURES			
10 Sites	381,152	160,000	300,000
20 Buildings	114,213	50,000	50,000
30 Equipment	0	20,000	20,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	495,365	230,000	370,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-151,918	-113,248	-258,248
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	0	0	0
G.L.862 Reserve of Levy Proceeds	0	0	0
G.L.863 Reserve of State Proceeds	0	0	0
G.L.864 Reserve of Federal Proceeds	0	0	0

Continued

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.865 Reserve of Other Proceeds	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	368,116	120,000	274,000
F. TOTAL BEGINNING FUND BALANCE	368,116	120,000	274,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	0	0	0
G.L.862 Reserve of Levy Proceeds	0	0	0
G.L.863 Reserve of State Proceeds	0	0	0
G.L.864 Reserve of Federal Proceeds	0	0	0
G.L.865 Reserve of Other Proceeds	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	216,198	6,752	15,752
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	216,198	6,752	15,752

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	20,656	10,000	5,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	4,126	4,752	4,752
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	24,782	14,752	9,752
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	78,666	0	0
4130 State Matching, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	0
4230 State Matching, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching--Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	78,666	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	2,000	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	240,000	100,000	100,000
9000 TOTAL OTHER FINANCING SOURCES	240,000	102,000	102,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	343,447	116,752	111,752

Grandview School District No.200

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2009-2010

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
E-RATE PROJECTS	20,000	0	0	20,000	0	0	0	0	0	0
MISC PROJECTS	350,000	300,000	50,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	370,000	300,000	50,000	20,000	0	0	0	0	0	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Grandview School District No.200

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	2,404	2,000	2,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	106,648	115,000	115,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	4,000	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	113,052	117,000	117,000
B. 9900 TRANSFERS IN (from the General Fund)	35,000	35,000	40,000
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	148,052	152,000	157,000
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	98,604	215,000	266,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	98,604	215,000	266,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	49,449	-63,000	-109,000
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	15,986	65,300	114,500
H. TOTAL BEGINNING FUND BALANCE	15,986	65,300	114,500
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	65,434	2,300	5,500
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	65,434	2,300	5,500

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Grandview School District No.200

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

County - 39 Yakima

Superintendent of Public Instruction

Nov 16 2009 18:15

200 Grandview School District

F - 203 - I SUMMARY

Educational Service District 105

ACCOUNT #	ACCOUNT TITLE		AMOUNT
1400	Local In-Lieu-Of Taxes (A24)	\$	0.00
1600	County Administered Forests (A25)	\$	0.00
3100	Apportionment (M52)	\$	16,050,433.23
3121	Special Education, Gen Apportionment (N11)	\$	441,522.04
3600	State Forests (A26)	\$	0.00
4121	Special Education (N7)	\$	1,978,590.05
4155	Learning Assistance Program (O7)	\$	1,141,744.06
4165	Transitional Bilinual (P1)	\$	797,499.00
4174	Highly Capable (R1)	\$	29,473.52
4198	School Food Service (S5)	\$	47,167.00
4199	Transportation - Operations (I4)	\$	380,000.00
4499	Transportation Reimbursement (J1)	\$	115,000.00
5400	Federal In-Lieu-of Taxed (A27)	\$	0.00
5500	Federal Forest (A28)	\$	100,000.00
6113	Student Achievement (Q1)	\$	421,710.88

County - 39 Yakima

Superintendent of Public Instruction

Nov 16 2009 18:15

200 Grandview School District

F - 203 - II ASSUMPTIONS

Educational Service District 105

	Item Number	Amount	Item code
A. ACCOUNT 3100 - Apportionment			
Base enrollment counts - Average annual FTE - 2009-2010			
K ENROLLMENT - HALF YEAR R&N	150	0.00	(A1)
K ENROLLMENT - FULL YEAR R&N	151	0.00	(A3)
GRADES 1-3 ENROLL - R&N PLANT	152	0.00	(A5a)
GRADE 4 ENROLL - R&N PLANT	335	0.00	(A5b)
GRADES 5-6 ENROLL - R&N PLANT	340	0.00	(A5c)
GRADES 7-8 ENROLL - R&N PLANT	153	0.00	(A10)
KINDERGARTEN-HALF YEAR TOTAL	154	0.00	(A2)
KINDERGARTEN-FULL YEAR TOTAL	155	136.00	(A4)
GRADE 1 PUBLIC FTE	80	282.00	(A6a1)
GRADE 2 PUBLIC FTE	81	280.00	(A6a2)
GRADE 3 PUBLIC FTE	82	263.00	(A6a3)
GRADES 1-3 PVT/HOME FTE	157	0.00	(A6b)
GRADE 4 PUBLIC FTE TOT	336	283.00	(A7a)
GRADE 4 PVT/HOME FTE	337	0.00	(A7b)
GRADE 5 PUBLIC FTE	83	263.00	(A8a5)
GRADE 6 PUBLIC FTE	84	255.00	(A8a6)
GRADES 5-6 PVT/HOME FTE	159	0.00	(A9)
GRADE 7 PUBLIC FTE	85	262.00	(A11a7)
GRADE 8 PUBLIC FTE	86	230.00	(A11a8)
GRADES 7-8 PVT/HOME FTE	161	0.00	(A12)
GRADE 9 INCL VOC FTE	87	238.00	(A13a9)
GRADE 10 INCL VOC FTE	88	240.00	(A13a10)
GRADE 11 INCL VOC FTE	89	213.00	(A13a11)
GRADE 12 INCL VOC FTE	90	222.00	(A13a12)
GRDS 9-12 PVT/HOME FTE	163	0.00	(A14)
RUNNING START NONVOC FTE	182	13.00	(A15)
RUNNING START VOC FTE	183	1.00	(A16)
 TOTAL BASE ENROLLMENT (A2 THROUGH A16)	 167	 3,181.00	 (A17)

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GRADES 9-12 REG VOC-SEC	164	200.00	(A18)
GRADES 9-12 SKILLS CENTER	165	0.00	(A19)
K-4 FTE IN EXCSS OF MNTHLY CT	168	0.00	(A21)
K-12 FTE IN EXCESS OF MNTHLY	169	0.00	(A22)
OCT. 1 2009 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT	170	0.00	(A23)
Local deductible revenue sources (General fund)			
1400 LOCAL IN-LIEU-OF TAXES	171	0.00	(A24)
1600 COUNTY ADMINISTERED FORESTS	172	0.00	(A25)
3600 STATE FORESTS	173	0.00	(A26)
5400 FEDERAL IN-LIEU-OF TAXES	174	0.00	(A27)
5500 FEDERAL FORESTS	175	100,000.00	(A28)
Additional BEA Certificated instructional staff in grades K-4			
ADD. BEA CERT. INSTR. UNITS	178	0.000	(A30)
ADD. BEA CERT. ADMIN. UNITS	179	0.000	(A31)
RATIO BEA CIS K-4	180	0.0532	(A32)
AVERAGE CIS LEAP1	181	1.47500	(A33)
COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010			
MINUS BEA ALLOCATION REDUCED OR DELAYED	341	0.00	(A34)
SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2010)	176	0.00	(A35)
FULL DAY KINDERGARTEN ALLOCATION	188	702,170.00	(A38)
LEARNING IMPROVEMENT, 1 DAY MAX	187	1.00	(A36)

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	Item Number	Amount	Item code
PROGRAM 31 CIS LEAP1	185	1.47320	(A37)
B. ACCOUNT 4121 - Special Education			
2009-10 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K	201	63.00	(B1)
2009-10 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21	202	367.00	(B2)
ADJUST TO RESIDENT BEA	203	0.00	(B3)
STATE SAFETY NET AWARD	204	0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE	205	2,000.00	(B5)
FOSTER CARE	206	0.00	(B6)
2009-10 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE	207	0.00	(B7)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION	208	29.55	(B8)
C. ACCOUNT 4155 - Learning Assistance Program			
2008-9 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT	209	3,215.24	(C1)
2008-2009 Estimated Bilingual Percent	210	28.86	(C2)
D. ACCOUNT 4165 - Transitional Bilinual			
4165 EST TRANSITIONL BILINGUAL PUPIL	213	900.00	(D1)
F. ACCOUNT 4174 - Highly Capable			
4174 ENTER "1" IF HIGHLY CAPABLE PR	215	1	(F1)

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H. ACCOUNT 4198 - School Food Service			
4198 ESTIMATED NUMBER OF 2009-10 REIMBURSABLE STUDENT LUNCHESES SERVED	217	395,000	(H1)
4198 ESTIMATED NUMBER OF 2009-10 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED	376	150,000	(H2)
4198 ESTIMATED NUMBER OF 2009-10 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED	375	10,000	(H3)
4198 ESTIMATED NUMBER OF 2009-10 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHESES SERVED	374	20,000	(H4)
I. ACCOUNT 4199 - Transportation - Operations			
2009-10 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	218	380,000.00	(I1)
2009-10 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	377	0.00	(I2)
J. ACCOUNT 4499 - Transportation Reimbursement			
2009-10 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION	219	115,000.00	(J1)
K. Optional - 2009 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2009-10 FROM REPORT 1197	381	4,099,002.00	(K1)
LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE)	382	17,020.00	(K2)
LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE)	383	0.00	(K3)
DISTRICT 2008 ADJUSTED ASSESSED VALUATION FOR 2009 LEVIES	384	749,897,782	(K4)

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	Item Number	Amount	Item code
STATEWIDE AVERAGE 12% LEVY RATE FOR 2010 (\$/1000)	385	0.970	(K5)
ANTICIPATED 2010 M&O LEVY AMOUNT	387	990,000.00	(K6)
REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT	388	0.00	(K7)
L. Optional - 2010 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2009-10 FROM REPORT 1197	481	4,099,002.00	(L1)
PERCENT INCREASE IN BEA PER PUPIL 2009-10 TO 2010-2011	482	4.000	(L2)
+/- LEVY TRANS NONRESIDENT PUPILS	483	17,020.00	(L3)
+/- LEVY TRANS NONHIGH PUPILS	484	0.00	(L4)
DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES	485	749,897,782	(L5)
STATE AVG 12% LEVY RATE 2011	486	0.970	(L6)
ANTICIPATED 2011 M&O LEVY AMOUNT	487	0	(L7)
LEA PRORATION FACTOR	488	100.00	(L8)
PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2009	489	1.80	(L9)
FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2008-9 FROM REPORT F-196	490	525,664.24	(L10)
ADDITIONAL I-728 STUDENT ACHIEVEMENT	471	0.00	(L11)
ADDITIONAL I-732 SALARY INCR	472	0.00	(L12)
FISCAL AGENT REVENUE	473	0.00	(L13)
PROFESSIONAL DEVELOP, MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2009-10	474	0.00	(L14)
E. ACCOUNT 6113 - Student Achievement			
2008-2009 AAFTE USED FOR STUDENT ACHIEVEMENT ALLOCATIONS	262	3,215.24	(E1)

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 M. 3100 - Apportionment

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CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2009-2010

MINIMUM ALLOCATED K-4 CIS RATIO $\frac{(((A2 + A4 + A6a + A6b) * 0.49) + ((A7a + A7b) * 0.046))}{((A2 + A4 + A6a + A6b) + A7a + A7b)}$ 0.0483 (M1a)

GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO

GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO (IF (A32 > M1a) THEN (A32) ELSE (M1a)) 0.0532 (M1b)

BASIC CERTIFICATED STAFF UNITS

INSTRUCTIONAL GRADES K-4 $((A2 + A4 + A6a + A6b) + A7a + A7b + (A21 * 1.1) * M1b)$ 66.181 (M1)

INSTRUCTIONAL GRADES 5-12 $(A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A21) * 1.1) * 0.046)$ 79.258 (M2)

ADMINISTRATIVE $(A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004)$ 11.868 (M3)

BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

5 OR FEWER FTE INSTRUCTIONAL (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 0$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5$ THEN (IF (A10 = 0) THEN $((1.76 - (((A1 + A3 + A5a + A5b) * M1b) + ((A5c + A10) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$ ELSE $((1.68 - (((A1 + A3 + A5a + A5b) * M1b) + ((A5c + A10) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 0)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 5)$ THEN (IF (A11 = 0) THEN $((1.76 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9 + A11 + A12) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$ ELSE $((1.68 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9 + A11 + A12) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$))) 0.000 (M4)

5 OR FEWER FTE ADMINISTRATIVE (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 0$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5$ THEN (IF (A10 = 0) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$) ELSE $((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$)) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 0)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 5)$ THEN (IF (A11 = 0) THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$))) 0.000 (M5)

BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL (IF $((A11 + A12) = 0)$ OR (A10 = 0) THEN (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 5$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25$ THEN (IF (A10 = 0) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$) ELSE $((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$)) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25)$ THEN (IF (A11 = 0) THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$))) ELSE (0) 0.000 (M6)

K-6 ONLY: ADMINISTRATIVE $((A11 + A12) = 0)$ OR (A10 = 0) THEN (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 5$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25$ THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))$) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25)$ THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$) ELSE (0) 0.000 (M7)

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BETWEEN 5 AND 25 FTE AND

K-7 OR 8: INSTRUCTIONAL (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.68 + (((A1 + A3 + A5a + A5b) + A5c) + A10 - 5) * 0.1) - ((A1 + A3 + A5a + A5b) * M1b) - ((A5c + A10) * 0.046))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.68 + (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) - 5) * 0.1) - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * M1b) - ((A11 + A12) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000

(M8)

K-7 OR 8: ADMINISTRATIVE (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000

(M9)

OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

GRADES K-6 LESS THAN 60 FTE: INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((2.76 - ((A1 + A3 + A5a + A5b) * M1b) + (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((2.76 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))))))

0.000

(M10)

GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - ((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio))))))

0.000

(M11)

GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.76 + (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000

(M12)

GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN ((A11 + A12 IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000

(M13)

BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE

NOT MORE THAN 300 FTE: INSTRUCTIONAL (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio))) ELSE (0))

0.000

(M14)

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BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE

NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio))) ELSE (0))) 0.000 (M15)

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5)))) 0.000 (M16)

ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30) 0.000 (M17)

ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31) 0.000 (M18)

K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18) 157.307 (M19)

VOCATIONAL UNITS

VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 9.436 (M20)

VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 0.821 (M21)

SKILLS CENTER UNITS

SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 0.000 (M22)

SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 0.000 (M23)

TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22) 154.875 (M24)

TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23) 12.689 (M25)

CLASSIFIED STAFF UNITS

BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94)))) 53.906 (M26)

ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) THEN (((((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94)))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0) THEN (((((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + (((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94))))

IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0)) 0.000 (M27)

TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27) 53.906 (M28)

LEAP 2 CERT. INSTR. STAFF DRIVED BASE SALARY BASED ON

LEAP 2 CERT. INSTR. STAFF DRIVED BASE SALARY BASED ON ADDITIONAL DAY ITEM 187 IN A36 ((1 - ((1 - A36) * 0.005525)) * LEAP 2 SALARY) 34,237.00 (M29)

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F - 203 - III WORKSHEETS

Educational Service District 105

COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010

CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * M29 * A33)	7,821,106.40	(M32)
CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * M29 * A33 * 1) - M32)	0.00	(M33)
CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1)	761,780.24	(M34)
#2 2009-10 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34)	0.00	(M35)
CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY)	1,717,726.89	(M36)
CLASS. STAFF ALLOCATION - INCR.: ((M28 * ILEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36)	0.00	(M37)
INSURANCE BENEFITS : CERT. : ((M24 + M25) * 8940.00)	1,498,015.10	(M38)
INSURANCE BENEFITS : CLASS. : (M28 * 1.1520 * 8940.00)	555,175.37	(M39)
MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443)	1,238,510.54	(M40)
MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379)	0.00	(M41)
MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1658)	284,799.12	(M42)
MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1308)	0.00	(M43)
NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10179.00)	1,601,225.92	(M44)
NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 24999.00)	256,400.00	(M45)
NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19395.00)	0.00	(M46)
SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170)	86,268.69	(M47)
ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4851.00) + (A16 * 5714.00))	68,777.00	(M48)
TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100)	15,889,785.27	(M49)
Average basic educational allocation (BEA) per FTE Student (M49 / A17)	4,995.22	
AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT ()	5,579.22	(M54)
Estimated minimum vocational expenditures ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93))	953,780.97	
Average Skills center allocation per skills FTE Student ()	0.00	
AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 ()	4,792.69	(M53)
MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28)	100,000.00	(M50)
PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000)	0.00	(M51)
TOTAL AMOUNT TO BE PAID SEPT. 2009 - AUG. 2010 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11)	16,050,433.23	(M52)

B. 4121 - Special Education

ACCOUNT 4121

2009-10 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3))	0.1154	(N1)
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ACCOUNT 4121

2009-10 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE ()		0.00	(B7)
2009-10 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %))	%	0.1154	(N2)
2009-10 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3))		367.00	(N3)
AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)))		347,230.20	(N4)
AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)))		1,629,359.85	(N5)
TOTAL 0-21 ALLOCATION (N4 + N5)		1,976,590.05	(N6)
STATE SAFETY NET AWARD ()		0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE ()		2,000.00	(B5)
FOSTER CARE ()		0.00	(B6)
TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6)		1,978,590.05	(N7)

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010

GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		441,522.04	(N11)
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ACCOUNT 3121

GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2))		1,758,916.25	(N8)
ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE (Page 8 s/c State Recover Rate)	%	17.7200	(N9)
GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9))		1,494,152.43	(N10)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION ()	%	29.55	(B8)
GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		441,522.04	(N11)

O. 4155 - Learning Assistance Program

2008-9 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate)		711,579.29	(O1)
(IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate)))		350,096.29	(O2)
TOTAL ALLOCATION (O1 + O2)		1,061,675.58	(O3)
(IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100)		80,068.49	(O6)
TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6)		1,141,744.06	(O7)

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P. 4165 - Transitional Bilinual		
ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate)	797,499.00	(P1)
Q. 6113 - Student Achievement		
STUDENT ACHIEVEMENT ALLOCATION (E1 * Page 8 s/c Stu Achieve Rate)	421,710.88	(Q1)
R. 4174 - Highly Capable		
TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate)	29,473.52	(R1)
S. 4198 - School Food Service		
TOTAL TYPE A LUNCHESES SERVED (H1 * Pg 9 s/c Lunch Rate)	13,667.00	(S1)
TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast)	22,500.00	(S2)
TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast)	3,000.00	(S3)
TOTAL REDUCED PRICE GRADE K-3 LUNCHESES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate)	8,000.00	(S4)
TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4)	47,167.00	(S5)
I. 4199 - Transportation - Operations		
2009-10 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	380,000.00	(I1)
2009-10 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	0.00	(I2)
TOTAL TRANSPORTATION OPERATIONS (I1 + I2)	380,000.00	(I4)