

**CERTIFICATION**

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

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Secretary to the Board of Directors

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Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012.

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ESD Superintendent or Designee

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Date

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OSPI Representative

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Date

Lock and Print Date: 09/13/2011

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## Grandview School District No.200

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	34,170,726	309,450	1,668,600	207,752	140,700
Total Appropriation (Expenditures)	34,912,499	354,300	1,662,975	315,000	200,000
Other Financing Uses--Transfers Out (G.L. 536)	260,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,001,773	-44,850	5,625	-107,248	-59,300
Beginning Total Fund Balance	5,400,000	150,660	860,000	190,000	102,300
Ending Total Fund Balance	4,398,227	105,810	865,625	82,752	43,000

**SECTION B: EXCESS LEVIES FOR 2012  
COLLECTION**

Excess levies approved by voters for 2012 collection	1,190,250	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	1,190,250	XXXX	1,725,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	3,449.28		3,300.00		3,464.00	
FTE Certificated Employees	207.796		219.750		216.288	
FTE Classified Employees	128.914		139.243		134.957	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	33,550,589		35,765,854		34,170,726	
Total Expenditures	31,450,447		36,176,590		34,912,499	
Total Beginning Fund Balance	4,081,892		3,816,235		5,400,000	
Total Ending Fund Balance	5,918,033		3,255,499		4,398,227	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	12,628,062	40.15	15,693,721	43.38	15,348,131	43.96
Federal Stimulus	3,278,839	10.43	2,115,030	5.85	1,539,564	4.41
Special Education Instruction	2,820,065	8.97	3,346,103	9.25	3,765,490	10.79
Vocational Instruction	1,176,907	3.74	1,177,094	3.25	1,188,033	3.40
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,532,809	14.41	4,965,350	13.73	4,066,920	11.65
Other Instructional Programs	197,489	0.63	1,225,812	3.39	1,235,759	3.54
Community Services	42,075	0.13	35,000	0.10	35,000	0.10
Support Services	6,774,201	21.54	7,618,480	21.06	7,733,602	22.15
Total - Program Groups	31,450,447	100.00	36,176,590	100.00	34,912,499	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	19,907,479	63.30	23,141,453	63.97	19,792,561	56.69
Teaching Support	2,406,299	7.65	2,874,146	7.94	4,811,524	13.78
Other Supportive Activities	5,208,444	16.56	5,769,980	15.95	5,880,175	16.84
Building Administration	1,668,387	5.30	1,742,295	4.82	1,838,859	5.27
Central Administration	2,259,839	7.19	2,648,716	7.32	2,589,380	7.42
Total - Activity Groups	31,450,447	100.00	36,176,590	100.00	34,912,499	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	13,008,436	41.36	13,812,210	38.18	13,585,702	38.91
Classified Salaries	5,514,557	17.53	5,842,783	16.15	5,686,139	16.29

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
Employee Benefits and Payroll Taxes	6,483,321	20.61	7,166,406	19.81	7,155,778	20.50
Supplies, Instructional Resources and Noncapitalized Items	2,610,981	8.30	3,162,757	8.74	2,947,215	8.44
Purchased Services	3,213,172	10.22	5,664,778	15.66	5,096,240	14.60
Travel	166,609	0.53	240,498	0.66	164,694	0.47
Capital Outlay	453,371	1.44	287,158	0.79	276,731	0.79
Total - Objects	31,450,447	100.00	36,176,590	100.00	34,912,499	100.00

## Grandview School District No.200

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2009-2010	Budget 2/ 2010-2011	Budget 3/ 2011-2012
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	315.11	140.00	300.00
2. Grade 1	278.11	319.00	290.00
3. Grade 2	295.11	268.00	305.00
4. Grade 3	262.90	291.00	275.00
5. Grade 4	292.79	260.00	285.00
6. Grade 5	261.89	286.00	251.00
7. Grade 6	249.88	259.00	285.00
8. Grade 7	268.70	250.00	260.00
9. Grade 8	239.49	265.00	248.00
10. Grade 9	240.85	238.00	255.00
11. Grade 10	267.08	233.00	216.00
12. Grade 11 (excluding Running Start)	217.45	242.00	210.00
13. Grade 12 (excluding Running Start)	243.24	235.00	270.00
14. SUBTOTAL	3,432.61	3,286.00	3,450.00
15. Running Start	16.67	14.00	14.00
16. TOTAL K-12	3,449.28	3,300.00	3,464.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	207.796	219.750	216.288
2. General Fund FTE Classified Employees /4	128.914	139.243	134.957

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	930,223	1,051,800	1,148,333
2000   Local Nontax Support	448,913	550,234	527,900
3000   State, General Purpose	18,447,307	21,367,882	20,911,973
4000   State, Special Purpose	5,320,121	4,989,839	4,380,833
5000   Federal, General Purpose	85,969	100,000	100,000
6000   Federal, Special Purpose	8,278,171	6,664,299	6,101,687
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	39,886	1,041,800	1,000,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>33,550,589</b>	<b>35,765,854</b>	<b>34,170,726</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	12,628,062	15,693,721	15,348,131
10   Federal Stimulus	3,278,839	2,115,030	1,539,564
20   Special Education Instruction	2,820,065	3,346,103	3,765,490
30   Vocational Education Instruction	1,176,907	1,177,094	1,188,033
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	4,532,809	4,965,350	4,066,920
70   Other Instructional Programs	197,489	1,225,812	1,235,759
80   Community Services	42,075	35,000	35,000
90   Support Services	6,774,201	7,618,480	7,733,602
<b>B. TOTAL EXPENDITURES</b>	<b>31,450,447</b>	<b>36,176,590</b>	<b>34,912,499</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>264,000</b>	<b>150,000</b>	<b>260,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,836,142</b>	<b>-560,736</b>	<b>-1,001,773</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,066,698	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	1,000,000	674,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000

Continued

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	260,037	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	160,235	600,000
G.L.890 Unassigned Fund Balance	2,870,972	2,650,000	4,120,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>4,081,892</b>	<b>3,816,235</b>	<b>5,400,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	978,087	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	500,000	224,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	260,037	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	160,235	600,000
G.L.890 Unassigned Fund Balance	4,673,910	2,589,264	3,568,227
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>5,918,033</b>	<b>3,255,499</b>	<b>4,398,227</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.



## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Tax	884,182	1,051,800	1,148,333
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	680	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	45,361	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>930,223</b>	<b>1,051,800</b>	<b>1,148,333</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	0	500	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	33,300	36,000	0
2173   Summer School Tuition and Fees	0	500	0
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	7,631	9,900	9,900
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	28,250	30,000	30,000
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Services, Sales of Goods, Supplies and Services	4,214	15,000	35,000
2298   School Food Services, Sales of Goods, Supplies and Services	132,066	130,000	130,000
2300   Investment Earnings	61,941	65,000	50,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	8,845	20,000	20,000
2600   Fines and Damages	11,680	11,000	11,000
2700   Rentals and Leases	11,806	12,000	12,000
2800   Insurance Recoveries	0	5,000	5,000
2900   Local Support Nontax, Unassigned	92,357	125,334	125,000
2910   E-Rate	56,823	90,000	100,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>448,913</b>	<b>550,234</b>	<b>527,900</b>

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	16,875,969	17,507,791	16,904,147
3121   Special Education--General Apportionment	429,052	439,032	449,513
3300   Local Effort Assistance	1,142,286	3,421,059	3,558,313
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>18,447,307</b>	<b>21,367,882</b>	<b>20,911,973</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	124,000	0	0
4121   Special Education	1,965,753	1,904,954	1,906,787
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	1	0	0
4155   Learning Assistance	1,140,660	1,236,043	731,323
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	551,434	518,511	390,183
4159   Institutions-Juveniles in Adult Jails	XXXXX	0	0
4165   Transitional Bilingual	935,068	863,762	885,969
4166   Student Achievement	84,356	0	0
4174   Highly Capable	30,501	30,569	30,808
4188   Day Care	0	0	0
4198   School Food Services	52,534	56,000	35,763
4199   Transportation--Operations	435,815	380,000	400,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0

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## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>5,320,121</b>	<b>4,989,839</b>	<b>4,380,833</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	85,969	100,000	100,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>85,969</b>	<b>100,000</b>	<b>100,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	113	200	200
6111   Federal Stimulus--Title I	320,639	328,406	0
6112   Federal Stimulus--School Improvement	223,392	1,373,190	933,769
6113   Federal Stimulus--State Fiscal Stabilization Fund	2,757,518	0	667,798
6114   Federal Stimulus--IDEA	407,677	505,000	0
6118   Federal Stimulus--Competitive Grants	0	0	0
6119   Federal Stimulus--Other	61,479	29,200	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	688,759	692,716	693,237
6138   Secondary Vocational Education	47,232	35,000	30,000
6146   Skills Center	0	0	0
6151   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,042,004	1,042,516	1,168,090
6152   School Improvement, Federal Other Title Grants under ESEA, Federal	300,902	262,602	201,741
6153   Migrant ESEA Migrant, Federal	304,904	365,177	428,533
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	184,109	194,811	196,258
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0

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## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	37,860	20,000	20,000
6198   School Food Services	1,315,630	1,270,000	1,380,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	0	0	0
6252   School Improvement, Federal Other Title Grants under ESEA, Federal	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0

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## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	328,086	305,481	144,561
6310   Medicaid Administrative Match	155,084	150,000	150,000
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	12,955	7,500	7,500
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	0	0	0
6352   School Improvement, Federal Other Title Grants under ESEA, Federal	2,500	2,500	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	87,330	80,000	80,000

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>8,278,171</b>	<b>6,664,299</b>	<b>6,101,687</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	39,886	1,041,800	1,000,000
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>39,886</b>	<b>1,041,800</b>	<b>1,000,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>33,550,589</b>	<b>35,765,854</b>	<b>34,170,726</b>

## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	12,628,062	15,693,721	15,066,138
02   Alternative Learning Experience	XXXXX	0	281,993
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>12,628,062</b>	<b>15,693,721</b>	<b>15,348,131</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	303,549	310,667	0
12   Federal Stimulus - School Improvement	211,485	1,299,017	875,956
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	2,319,657	0	663,608
14   Federal Stimulus - IDEA	385,949	477,723	0
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	58,199	27,623	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>3,278,839</b>	<b>2,115,030</b>	<b>1,539,564</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	2,168,016	2,687,463	3,115,173
24   Special Education, Supplemental, Federal	652,049	658,640	650,317
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>2,820,065</b>	<b>3,346,103</b>	<b>3,765,490</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,131,923	1,143,760	1,092,372
34   Middle School Career and Technical Education, State	0	0	65,830
38   Vocational, Federal	44,984	33,334	29,831
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,176,907</b>	<b>1,177,094</b>	<b>1,188,033</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   ESEA Disadvantaged, Federal	986,467	986,207	1,095,771
52   Other Title Grants under ESEA, Federal	287,366	250,917	189,251
53   ESEA Migrant, Federal	288,653	345,452	402,023
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,138,641	1,169,275	686,046

## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	530,228	497,361	382,069
59   Institutions - Juveniles in Adult Jails	XXXXXX	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	0	0	
64   Limited English Proficiency, Federal	180,499	190,993	192,410
65   Transitional Bilingual, State	796,315	740,792	735,695
66   Student Achievement, State	70,478	560,739	383,655
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	254,162	223,614	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,532,809</b>	<b>4,965,350</b>	<b>4,066,920</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	51,848	45,625	0
73   Summer School	0	500	0
74   Highly Capable	25,960	26,217	26,043
75   Professional Development, State	12,908	42,570	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	106,774	1,110,900	1,209,716
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>197,489</b>	<b>1,225,812</b>	<b>1,235,759</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	42,075	35,000	35,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>42,075</b>	<b>35,000</b>	<b>35,000</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	4,644,312	5,522,894	5,514,650
98   School Food Services	1,336,190	1,332,343	1,447,350
99   Pupil Transportation	793,699	763,243	771,602
<b>90   TOTAL SUPPORT SERVICES</b>	<b>6,774,201</b>	<b>7,618,480</b>	<b>7,733,602</b>



## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
TOTAL PROGRAM EXPENDITURES	31,450,447	36,176,590	34,912,499

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	15,066,138	158,600		8,705,165	993,027	3,428,396	1,078,850	669,500	32,600	0
02   ALE	281,993	0	0	166,081	35,087	74,725	5,100	500	500	0
TOTAL REGULAR INSTRUCTION	15,348,131	158,600	0	8,871,246	1,028,114	3,503,121	1,083,950	670,000	33,100	0
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	875,956	2,897	0	667,805	36,010	162,436	1,000	4,308	1,500	0
13   Federal Stimulus - SFSF and Education Jobs	663,608	0		411,247	68,319	184,042	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	1,539,564	2,897	0	1,079,052	104,329	346,478	1,000	4,308	1,500	0
21   Sp Ed, Sup, St	3,115,173	0		1,201,381	452,314	693,397	66,591	699,050	2,440	0
24   Sp Ed, Sup, Fed	650,317	501		0	393,615	250,057	4,144	1,000	1,000	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,765,490	501		1,201,381	845,929	943,454	70,735	700,050	3,440	0
31   Voc, Basic, St	1,092,372	0		684,936	41,476	234,537	90,221	23,927	17,275	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34   MidSchCar/Tec	65,830	0		25,098	0	7,732	33,000	0	0	0
38   Voc, Fed	29,831	0		0	0	0	2,500	5,600	0	21,731
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,188,033	0		710,034	41,476	242,269	125,721	29,527	17,275	21,731
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,095,771	700		80,269	413,976	257,125	41,627	291,078	10,996	0
52   Other Title Grants under ESEA, Federal	189,251	0	0	137,893	0	44,448	6,910	0	0	0
53   ESEA Migrant, Federal	402,023	2,592		62,071	205,437	127,832	1,571	1,170	1,350	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	686,046	0		238,720	214,429	194,710	0	38,187	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	382,069	0		183,930	0	21,532	56,105	85,349	35,153	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	192,410	1,000		58,659	4,100	17,411	29,684	64,556	17,000	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65   Tran Biling, St	735,695	2,600		323,312	144,433	206,693	25,621	32,036	1,000	0
66   Stu Achvmnt, St	383,655	0		331,257	0	51,598	0	800	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,066,920	6,892	0	1,416,111	982,375	921,349	161,518	513,176	65,499	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	26,043	0		12,075	0	1,668	10,681	1,580	39	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,209,716	29,852		0	57,636	17,341	51,430	1,042,316	11,141	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,235,759	29,852		12,075	57,636	19,009	62,111	1,043,896	11,180	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	35,000	35,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	35,000	35,000	0	0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97   Distwide Suppt	5,514,650	15,200	-18,065	295,803	1,673,149	771,270	478,180	2,053,513	30,600	215,000
98   Schl Food Serv	1,447,350	0	-20,000	0	442,181	200,719	782,500	16,200	750	25,000
99   Pupil Transp	771,602	0	-210,877	0	510,950	208,109	181,500	65,570	1,350	15,000
TOTAL SUPPORT SERVICES	7,733,602	15,200	-248,942	295,803	2,626,280	1,180,098	1,442,180	2,135,283	32,700	255,000
OBJECT TOTALS	34,912,499	248,942	-248,942	13,585,702	5,686,139	7,155,778	2,947,215	5,096,240	164,694	276,731

## Grandview School No. 200

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	262,803	0		172,978	21,385	58,640	3,000	3,000	3,800	0
22 Lrn Resrc	47,425	0		35,592	0	7,673	2,100	2,060	0	0
23 Princ Off	1,769,197	0		930,972	371,008	445,792	1,000	18,425	2,000	0
24 Guid/Coun	644,497	0		425,245	16,099	154,353	800	48,000	0	0
25 Pupil M/S	159,967	0		0	106,670	52,297	500	200	300	0
26 Health	222,320	0		77,026	58,971	78,433	5,000	1,890	1,000	0
27 Teaching	11,108,576	45,600		6,984,033	164,291	2,583,777	1,047,950	274,925	8,000	0
28 Extracur	531,053	113,000		37,750	254,603	41,700	13,500	53,000	17,500	0
29 Pmt to SD	0							0		
31 InstProDev	320,300	0		41,569	0	5,731	5,000	268,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>15,066,138</b>	<b>158,600</b>		<b>8,705,165</b>	<b>993,027</b>	<b>3,428,396</b>	<b>1,078,850</b>	<b>669,500</b>	<b>32,600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>154.340</b>	<b>20.593</b>					

## Grandview School No. 200

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	69,662	0		35,656	15,861	18,145	0	0	0	0
24 Guid/Coun	29,463	0		22,524	0	6,939	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	182,043	0		107,176	19,226	49,541	5,100	500	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	825	0		725	0	100	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>281,993</b>	<b>0</b>	<b>0</b>	<b>166,081</b>	<b>35,087</b>	<b>74,725</b>	<b>5,100</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.220</b>	<b>1.044</b>					

## Grandview School No. 200

## PROGRAM 12 - Federal Stimulus - School Improvement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	3,808	0		0	0	0	0	3,308	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	409,259	2,897		282,842	26,010	94,510	1,000	1,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	462,889	0		384,963	10,000	67,926	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>875,956</b>	<b>2,897</b>	<b>0</b>	<b>667,805</b>	<b>36,010</b>	<b>162,436</b>	<b>1,000</b>	<b>4,308</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>0.788</b>					



## Grandview School No. 200

## PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	349,608	0		262,481	0	87,127	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	314,000	0		148,766	68,319	96,915	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
44 Operation	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>663,608</b>	<b>0</b>		<b>411,247</b>	<b>68,319</b>	<b>184,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.700</b>	<b>2.116</b>					

## Grandview School No. 200

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	217,365	0		96,857	58,644	58,974	1,590	800	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1	0		0	0	0	1	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,210,468	0		409,221	114,587	212,739	25,000	447,500	1,421	0
27 Teaching	1,661,004	0		678,327	274,083	417,325	40,000	250,750	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	26,335	0		16,976	5,000	4,359	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>3,115,173</b>	<b>0</b>		<b>1,201,381</b>	<b>452,314</b>	<b>693,397</b>	<b>66,591</b>	<b>699,050</b>	<b>2,440</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>21.170</b>	<b>12.587</b>					

## Grandview School No. 200

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	650,317		501	0	393,615	250,057	4,144	1,000	1,000	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
<b>Total</b>	<b>650,317</b>		<b>501</b>	<b>0</b>	<b>393,615</b>	<b>250,057</b>	<b>4,144</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>12.094</b>					

## Grandview School No. 200

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	129,672	0		88,337	11,924	27,911	500	500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	74,671	0		38,940	15,849	19,882	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	847,132	0		539,424	0	177,785	89,721	23,427	16,775	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,688	0		18,235	0	2,453	0	0	0	0
32 Inst Tech	20,209	0			13,703	6,506	0	0	0	0
<b>Total</b>	<b>1,092,372</b>	<b>0</b>		<b>684,936</b>	<b>41,476</b>	<b>234,537</b>	<b>90,221</b>	<b>23,927</b>	<b>17,275</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.430</b>	<b>0.998</b>					

## Grandview School No. 200

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	65,830	0		25,098	0	7,732	33,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>65,830</b>	<b>0</b>		<b>25,098</b>	<b>0</b>	<b>7,732</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.390</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	29,831		0	0	0	0	2,500	5,600	0	21,731
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
63 Oper Bldg	0		0	0	0	0	0	0	0	0
<b>Total</b>	<b>29,831</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>5,600</b>	<b>0</b>	<b>21,731</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 51 - ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	10,300	0		0	0	0	1,000	7,300	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	912,018	700		25,000	373,976	241,941	32,627	228,778	8,996	0
29 Pmt to SD	0							0		
31 InstProDev	170,453	0		55,269	40,000	15,184	5,000	55,000	0	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,095,771</b>	<b>700</b>		<b>80,269</b>	<b>413,976</b>	<b>257,125</b>	<b>41,627</b>	<b>291,078</b>	<b>10,996</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>11.470</b>					

## Grandview School No. 200

## PROGRAM 52 - Other Title Grants under ESEA, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	189,251	0		137,893	0	44,448	6,910	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>189,251</b>	<b>0</b>	<b>0</b>	<b>137,893</b>	<b>0</b>	<b>44,448</b>	<b>6,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.250</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 53 - ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	84,931	0		27,071	33,782	22,903	100	500	575	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	104,443	200		0	66,811	36,487	700	70	175	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	209,126	2,392		35,000	102,844	66,919	771	600	600	0
29 Pmt to SD	0							0		
31 InstProDev	3,523	0		0	2,000	1,523	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>402,023</b>	<b>2,592</b>		<b>62,071</b>	<b>205,437</b>	<b>127,832</b>	<b>1,571</b>	<b>1,170</b>	<b>1,350</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.375</b>	<b>5.709</b>					

## Grandview School No. 200

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	14,297	0		11,043	0	3,254	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	595,810	0		215,497	194,429	185,884	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	75,939	0		12,180	20,000	5,572	0	38,187	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>686,046</b>	<b>0</b>		<b>238,720</b>	<b>214,429</b>	<b>194,710</b>	<b>0</b>	<b>38,187</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.100</b>	<b>5.827</b>					

## Grandview School No. 200

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	26,300	0		0	0	0	0	26,300	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	354,226	0		183,930	0	21,532	56,105	57,506	35,153	0
29 Pmt to SD	0							0		
31 InstProDev	1,543	0		0	0	0	0	1,543	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>382,069</b>	<b>0</b>		<b>183,930</b>	<b>0</b>	<b>21,532</b>	<b>56,105</b>	<b>85,349</b>	<b>35,153</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	76,456	1,000		5,346	2,000	1,370	29,684	34,556	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	115,954	0		53,313	2,100	16,041	0	30,000	14,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>192,410</b>	<b>1,000</b>		<b>58,659</b>	<b>4,100</b>	<b>17,411</b>	<b>29,684</b>	<b>64,556</b>	<b>17,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.688</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	94,327	0		45,118	20,016	25,608	1,585	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	23,082	0		0	15,760	7,322	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	610,121	2,600		271,168	108,657	172,624	24,036	31,036	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,165	0		7,026	0	1,139	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>735,695</b>	<b>2,600</b>		<b>323,312</b>	<b>144,433</b>	<b>206,693</b>	<b>25,621</b>	<b>32,036</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.625</b>	<b>4.496</b>					

## Grandview School No. 200

## PROGRAM 66 - Student Achievement, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	383,655		0	331,257	0	51,598	0	800	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
<b>Total</b>	<b>383,655</b>		<b>0</b>	<b>331,257</b>	<b>0</b>	<b>51,598</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.750</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	26,043	0		12,075	0	1,668	10,681	1,580	39	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>26,043</b>	<b>0</b>		<b>12,075</b>	<b>0</b>	<b>1,668</b>	<b>10,681</b>	<b>1,580</b>	<b>39</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,209,716	29,852		0	57,636	17,341	51,430	1,042,316	11,141	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,209,716</b>	<b>29,852</b>		<b>0</b>	<b>57,636</b>	<b>17,341</b>	<b>51,430</b>	<b>1,042,316</b>	<b>11,141</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.893</b>					



## Grandview School No. 200

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	4,000	4,000					0	0		
44 Operation	16,000	16,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	15,000	15,000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 97 - Districtwide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	66,500	0			0	0	1,500	60,000	5,000	0
12 Supt Off	298,694	0		139,681	48,653	84,360	9,000	6,500	10,500	0
13 Busns Off	674,014	0		0	419,468	161,846	29,200	56,500	7,000	0
14 HR	476,954	0		156,122	134,316	75,336	19,680	88,000	3,500	0
15 Pblc Rltn	18,750	0		0	0	0	9,750	9,000	0	0
25 Pupil M/S	116,550	0		0	0	0	1,000	115,050	500	0
61 Supv Bldg	79,667	0		0	56,618	18,249	1,650	1,900	1,250	0
62 Grnd Mnt	223,490	150			81,589	36,151	38,500	56,750	350	10,000
63 Oper Bldg	1,081,181	0			657,833	287,838	114,800	10,710	0	10,000
64 Maintnce	342,835	0	0		88,559	28,226	86,000	119,550	500	20,000
65 Utilities	767,850	0	0		0	0	1,200	766,650	0	0
67 Bldg Secu	10,000	0			0	0	10,000	0	0	0
68 Insurance	225,000	0					0	225,000		0
72 Info Sys	1,021,984	0	0	0	172,270	75,811	139,900	482,003	2,000	150,000
73 Printing	60,000	0	0	0	0	0	5,000	55,000	0	0
74 Warehouse	10,008	0	0	0	7,376	1,532	1,000	100	0	0
75 Mtr Pool	41,173	15,050	-18,065	0	6,467	1,921	10,000	800	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>5,514,650</b>	<b>15,200</b>	<b>-18,065</b>	<b>295,803</b>	<b>1,673,149</b>	<b>771,270</b>	<b>478,180</b>	<b>2,053,513</b>	<b>30,600</b>	<b>215,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.250</b>	<b>35.499</b>					

## Grandview School No. 200

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	69,631	0		0	50,000	17,881	1,000	500	250	0
42 Food	628,450	0					628,250	200		
44 Operation	769,269	0			392,181	182,838	153,250	15,500	500	25,000
49 Transfers	-20,000		-20,000							
<b>Total</b>	<b>1,447,350</b>	<b>0</b>	<b>-20,000</b>	<b>0</b>	<b>442,181</b>	<b>200,719</b>	<b>782,500</b>	<b>16,200</b>	<b>750</b>	<b>25,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>11.243</b>					

## Grandview School No. 200

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	87,667	0		0	66,251	18,816	1,500	1,000	100	0
52 Operation	640,163	0			363,188	152,775	115,000	8,200	1,000	0
53 Maintnce	226,649	0			81,511	36,518	65,000	28,370	250	15,000
56 Insurance	28,000							28,000		
59 Transfers	-210,877		-210,877							
<b>Total</b>	<b>771,602</b>	<b>0</b>	<b>-210,877</b>	<b>0</b>	<b>510,950</b>	<b>208,109</b>	<b>181,500</b>	<b>65,570</b>	<b>1,350</b>	<b>15,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>9.600</b>					

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.650	103,354	92,487	98,414.55	162,384
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,594
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.650</b>				<b>172,978</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	0.300	47,332	47,332	47,333.33	14,200
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,392
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.300</b>				<b>35,592</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	91,737	89,040	90,535.33	271,606
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,159
01-23-230	SECONDARY PRINCIPAL	3.630	101,331	91,363	95,510.19	346,702
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,548
01-23-240	SECONDARY VICE PRINCIPAL	3.000	89,274	86,728	87,839.00	263,517
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,846
<b>ACTIVITY CODE 23 TOTAL</b>		<b>9.630</b>				<b>930,972</b>
01-24-420	COUNSELOR	7.050	62,955	48,768	56,140.85	395,793
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,452
<b>ACTIVITY CODE 24 TOTAL</b>		<b>7.050</b>				<b>425,245</b>
01-26-470	NURSE	1.600	49,295	42,806	46,861.88	74,979
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,047
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.600</b>				<b>77,026</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	221,758
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY TEACHER	80.000	62,955	33,851	48,906.73	3,912,538
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	87,305
01-27-320	SECONDARY TEACHER	52.110	62,955	33,851	49,530.72	2,581,046
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,242
01-27-330	OTHER TEACHER	2.000	54,081	48,063	51,072.00	102,144
<b>ACTIVITY CODE 27 TOTAL</b>		<b>134.110</b>				<b>6,984,033</b>
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	426
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,324
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>37,750</b>
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,834
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,263
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,187
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,773
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	512
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>41,569</b>
<b>PROGRAM TOTAL</b>		<b>154.340</b>				<b>8,705,165</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.370	91,363	91,363	91,362.16	33,804
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,852
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.370</b>				<b>35,656</b>
02-24-420	COUNSELOR	0.350	62,955	62,955	62,954.29	22,034
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	490
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.350</b>				<b>22,524</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
02-27-320	SECONDARY TEACHER	1.500	62,955	49,518	53,997.33	80,996
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,180
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.500</b>				<b>107,176</b>
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	725
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>725</b>
<b>PROGRAM TOTAL</b>		<b>2.220</b>				<b>166,081</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 12 - Federal Stimulus - School Improvement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
12-27-320	SECONDARY TEACHER	3.000	62,955	40,490	48,568.67	145,706
12-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	137,136
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>282,842</b>
12-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	37,720
12-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	272,000
12-31-320	SECONDARY TEACHER	1.000	70,410	70,410	70,410.00	70,410
12-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,833
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>384,963</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>667,805</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-22-410	LIBRARY MEDIA SPECIALIST	4.700	62,955	47,332	55,847.02	262,481
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.700</b>				<b>262,481</b>
13-27-310	ELEMENTARY TEACHER	3.000	54,969	43,594	48,302.00	144,906
13-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,220
13-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	640
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>148,766</b>
<b>PROGRAM TOTAL</b>		<b>7.700</b>				<b>411,247</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	91,737	91,737	91,737.00	91,737
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,120
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>96,857</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.000	62,955	33,851	53,253.67	159,761
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,976
21-26-460	PSYCHOLOGIST	4.000	62,955	46,857	54,237.00	216,948
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,536
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.000</b>				<b>409,221</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800
21-27-310	ELEMENTARY TEACHER	7.000	62,955	34,279	51,660.71	361,625
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,036
21-27-320	SECONDARY TEACHER	6.170	62,955	34,765	46,275.69	285,521
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,345
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.170</b>				<b>678,327</b>
21-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,380
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,490
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,235
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,871
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>16,976</b>
<b>PROGRAM TOTAL</b>		<b>21.170</b>				<b>1,201,381</b>

Grandview School District No.200

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	83,562	83,562	83,562.00	83,562
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,775
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>88,337</b>
31-24-420	COUNSELOR	0.600	62,955	60,279	62,063.33	37,238
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,702
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.600</b>				<b>38,940</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,388
31-27-320	SECONDARY TEACHER	8.830	62,955	34,720	48,212.12	425,713
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,967
31-27-330	OTHER TEACHER	1.000	47,797	47,797	47,797.00	47,797
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,559
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.830</b>				<b>539,424</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,101
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>18,235</b>
<b>PROGRAM TOTAL</b>		<b>11.430</b>				<b>684,936</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.390	62,955	62,955	62,953.85	24,552
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	546
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.390</b>				<b>25,098</b>
<b>PROGRAM TOTAL</b>		<b>0.390</b>				<b>25,098</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>25,000</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,400
51-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,585
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,016
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	852
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	887
51-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	814
51-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,203
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	512
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>55,269</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>80,269</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-310	ELEMENTARY TEACHER	2.250	62,955	46,652	55,200.00	124,200
52-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,693
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.250</b>				<b>137,893</b>
<b>PROGRAM TOTAL</b>		<b>2.250</b>				<b>137,893</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.375	72,188	72,188	72,189.33	27,071
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.375</b>				<b>27,071</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>35,000</b>
<b>PROGRAM TOTAL</b>		<b>0.375</b>				<b>62,071</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	103,354	103,354	103,350.00	10,335
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	708
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>11,043</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
55-27-320	SECONDARY TEACHER	4.000	53,356	37,839	47,914.50	191,658
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,839
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>215,497</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,200
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,980
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>12,180</b>
<b>PROGRAM TOTAL</b>		<b>4.100</b>				<b>238,720</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,800
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	173,130
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>183,930</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>183,930</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,346
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>5,346</b>
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
64-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,000
64-31-320	SECONDARY TEACHER	0.688	62,955	62,955	62,954.94	43,313
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.688</b>				<b>53,313</b>
<b>PROGRAM TOTAL</b>		<b>0.688</b>				<b>58,659</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.625	72,188	72,188	72,188.80	45,118
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.625</b>				<b>45,118</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
65-27-310	ELEMENTARY TEACHER	2.000	49,518	39,279	44,398.50	88,797
65-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,973
65-27-320	SECONDARY TEACHER	3.000	62,955	49,295	58,401.67	175,205
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,893
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>271,168</b>
65-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	836
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,190
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>7,026</b>
<b>PROGRAM TOTAL</b>		<b>5.625</b>				<b>323,312</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
66-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	28,530
66-31-310	ELEMENTARY TEACHER	0.750	58,370	58,370	58,370.67	43,778
66-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	154,110
66-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	104,839
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.750</b>				<b>331,257</b>
<b>PROGRAM TOTAL</b>		<b>0.750</b>				<b>331,257</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,075
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>12,075</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>12,075</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	133,582	133,582	133,582.00	133,582
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,099
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>139,681</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	0.250	92,487	92,487	92,488.00	23,122
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	45,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.250</b>				<b>156,122</b>
<b>PROGRAM TOTAL</b>		<b>1.250</b>				<b>295,803</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.584	1,214.40	17.61	17.61	17.61	21,385
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.584</b>					<b>21,385</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-23-910	AIDES	0.106	220.05	15.37	15.37	15.37	3,382
01-23-940	OFFICE/CLERICAL	9.764	20,314.40	21.38	13.78	17.65	358,578
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,048
<b>ACTIVITY CODE 23 TOTAL</b>		<b>9.870</b>					<b>371,008</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250
01-24-940	OFFICE/CLERICAL	0.433	900.00	17.61	17.61	17.61	15,849
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.433</b>					<b>16,099</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
01-25-910	AIDES	0.023	46.82	15.37	15.37	15.38	720
01-25-940	OFFICE/CLERICAL	1.462	3,040.00	17.23	17.23	17.23	52,379
01-25-970	SERVICE WORKERS	1.462	3,040.00	16.80	16.80	16.80	51,071
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.947</b>					<b>106,670</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.782	3,705.00	15.37	15.37	15.37	56,946
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.782</b>					<b>58,971</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,222
01-27-910	AIDES	4.977	10,352.85	15.98	14.96	15.39	159,354

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	715
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.977</b>					<b>164,291</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	229,603
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>254,603</b>
<b>PROGRAM TOTAL</b>		<b>20.593</b>					<b>993,027</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.443	921.60	17.21	17.21	17.21	15,861
ACTIVITY CODE 23 TOTAL		0.443					15,861
02-27-910	AIDES	0.601	1,250.87	15.37	15.37	15.37	19,226
ACTIVITY CODE 27 TOTAL		0.601					19,226
PROGRAM TOTAL		1.044					35,087

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 12 - Federal Stimulus - School Improvement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
12-27-940	OFFICE/CLERICAL	0.788	1,640.00	15.86	15.86	15.86	26,010
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.788</b>					<b>26,010</b>
12-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>10,000</b>
<b>PROGRAM TOTAL</b>		<b>0.788</b>					<b>36,010</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
13-27-910	AIDES	2.116	4,401.50	15.68	15.37	15.47	68,097
13-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	222
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.116</b>					<b>68,319</b>
<b>PROGRAM TOTAL</b>		<b>2.116</b>					<b>68,319</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.530	3,184.00	18.68	17.61	18.16	57,833
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	811
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.530</b>					<b>58,644</b>
21-26-910	AIDES	2.317	4,823.00	18.49	15.37	17.80	85,856
21-26-940	OFFICE/CLERICAL	0.738	1,536.00	18.52	18.52	18.52	28,447
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	284
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.055</b>					<b>114,587</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,285
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,402
21-27-910	AIDES	8.002	16,647.00	20.00	12.96	15.04	250,372
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,024
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.002</b>					<b>274,083</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>12.587</b>					<b>452,314</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,500
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
24-27-910	AIDES	12.094	25,166.75	15.68	13.33	15.06	379,109
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,222
24-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	284
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.094</b>					<b>393,615</b>
<b>PROGRAM TOTAL</b>		<b>12.094</b>					<b>393,615</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	15.69	15.69	15.69	11,924
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.365</b>					<b>11,924</b>
31-24-940	OFFICE/CLERICAL	0.433	900.00	17.61	17.61	17.61	15,849
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.433</b>					<b>15,849</b>
31-32-980	TECHNICAL	0.200	416.00	32.94	32.94	32.94	13,703
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.200</b>					<b>13,703</b>
<b>PROGRAM TOTAL</b>		<b>0.998</b>					<b>41,476</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	11.244	23,386.45	16.29	14.96	15.44	360,983
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,170
51-27-940	OFFICE/CLERICAL	0.226	473.55	16.52	16.52	16.52	7,823
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.470</b>					<b>373,976</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>40,000</b>
<b>PROGRAM TOTAL</b>		<b>11.470</b>					<b>413,976</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.785	1,632.00	17.96	17.96	17.96	29,311
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	879
53-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,592
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.785</b>					<b>33,782</b>
53-24-910	AIDES	1.957	4,068.00	20.00	15.00	16.12	65,581
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,230
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.957</b>					<b>66,811</b>
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263
53-27-910	AIDES	2.967	6,172.83	29.27	15.37	15.74	97,143
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,138
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.967</b>					<b>102,844</b>
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
<b>PROGRAM TOTAL</b>		<b>5.709</b>					<b>205,437</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	263
55-27-910	AIDES	5.827	12,121.00	20.00	15.37	15.69	190,188
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	978
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.827</b>					<b>194,429</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>20,000</b>
<b>PROGRAM TOTAL</b>		<b>5.827</b>					<b>214,429</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
ACTIVITY CODE 31 TOTAL		0.000					2,100
PROGRAM TOTAL		0.000					4,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.640	1,330.00	15.05	15.05	15.05	20,016
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.640</b>					<b>20,016</b>
65-24-910	AIDES	0.379	788.00	20.00	20.00	20.00	15,760
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.379</b>					<b>15,760</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250
65-27-910	AIDES	3.477	7,234.36	15.37	12.96	14.91	107,842
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	565
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.477</b>					<b>108,657</b>
<b>PROGRAM TOTAL</b>		<b>4.496</b>					<b>144,433</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
79-27-910	AIDES	0.893	1,856.00	23.21	20.70	22.97	42,636
ACTIVITY CODE 27 TOTAL		0.893					57,636
PROGRAM TOTAL		0.893					57,636

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-12-940	OFFICE/CLERICAL	0.900	1,872.00	25.25	22.10	24.90	46,613
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.900</b>					<b>48,653</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
97-13-940	OFFICE/CLERICAL	6.375	13,260.00	24.96	19.23	21.72	288,032
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	783
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.04	52.04	52.04	108,239
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,414
<b>ACTIVITY CODE 13 TOTAL</b>		<b>7.375</b>					<b>419,468</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	15,000
97-14-940	OFFICE/CLERICAL	2.824	5,875.05	25.25	15.50	18.66	109,606
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	210
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.824</b>					<b>134,316</b>
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	26.44	26.44	26.44	54,995
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,623
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.000</b>					<b>56,618</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-970	SERVICE WORKERS	2.000	4,160.00	17.93	17.93	17.93	74,589
<b>ACTIVITY CODE 62 TOTAL</b>		<b>2.000</b>					<b>81,589</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-970	SERVICE WORKERS	16.500	34,320.00	18.45	16.16	17.60	603,985
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,848
<b>ACTIVITY CODE 63 TOTAL</b>		<b>16.500</b>					<b>657,833</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-64-920	CRAFTS/TRADES	1.850	3,848.00	23.64	21.04	22.23	85,559
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.850</b>					<b>88,559</b>
97-72-980	TECHNICAL	2.800	5,824.00	34.97	21.50	29.58	172,270
<b>ACTIVITY CODE 72 TOTAL</b>		<b>2.800</b>					<b>172,270</b>
97-74-920	CRAFTS/TRADES	0.150	312.00	23.64	23.64	23.64	7,376
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.150</b>					<b>7,376</b>
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	31.09	31.09	31.09	6,467
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.100</b>					<b>6,467</b>
<b>PROGRAM TOTAL</b>		<b>35.499</b>					<b>1,673,149</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	24.04	24.04	24.04	50,000
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.000</b>					<b>50,000</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,200
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,300
98-44-940	OFFICE/CLERICAL	0.125	260.00	21.94	21.94	21.94	5,704
98-44-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	112
98-44-970	SERVICE WORKERS	10.118	21,044.40	17.12	0.13	15.55	327,342
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,523
<b>ACTIVITY CODE 44 TOTAL</b>		<b>10.243</b>					<b>392,181</b>
<b>PROGRAM TOTAL</b>		<b>11.243</b>					<b>442,181</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.240	500.00	16.09	16.09	16.09	8,045
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	31.09	31.09	31.09	58,206
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.140</b>					<b>66,251</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,500
99-52-950	OPERATORS	6.710	13,961.87	88.52	18.13	18.17	253,688
<b>ACTIVITY CODE 52 TOTAL</b>		<b>6.710</b>					<b>363,188</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-950	OPERATORS	1.750	3,640.00	20.16	19.02	19.51	71,011
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.750</b>					<b>81,511</b>
<b>PROGRAM TOTAL</b>		<b>9.600</b>					<b>510,950</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
(0) Debit Transfers	142,325	XXXXX	268,127	XXXXX	248,942	XXXXX
(1) Credit Transfers	-142,325	XXXXX	-268,127	XXXXX	-248,942	XXXXX
(2) Certificated Salaries	13,008,436	41.36	13,812,210	38.18	13,585,702	38.91
(3) Classified Salaries	5,514,557	17.53	5,842,783	16.15	5,686,139	16.29
(4) Employee Benefits and Payroll Taxes	6,483,321	20.61	7,166,406	19.81	7,155,778	20.50
(5) Supplies and Materials	2,610,981	8.30	3,162,757	8.74	2,947,215	8.44
(7) Purchased Services	3,213,172	10.22	5,664,778	15.66	5,096,240	14.60
(8) Travel	166,609	0.53	240,498	0.66	164,694	0.47
(9) Capital Outlay	453,371	1.44	287,158	0.79	276,731	0.79
<b>TOTAL EXPENDITURES</b>	<b>31,450,447</b>	<b>100.00</b>	<b>36,176,590</b>	<b>100.00</b>	<b>34,912,499</b>	<b>100.00</b>

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	19,473,337	61.92	22,621,533	62.53	19,261,508	55.17
28   Extracur	434,142	1.38	519,920	1.44	531,053	1.52
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>19,907,479</b>	<b>63.30</b>	<b>23,141,453</b>	<b>63.97</b>	<b>19,792,561</b>	<b>56.69</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	485,914	1.55	432,823	1.20	423,333	1.21
24   Guid/Coun	709,978	2.26	843,008	2.33	876,157	2.51
25   Pupil M/S	264,964	0.84	340,210	0.94	276,517	0.79
26   Health	945,443	3.01	1,258,105	3.48	1,432,788	4.10
31   InstProDev	XXXXXX	XXXXXX	XXXXXX	XXXXXX	1,779,520	5.10
32   Inst Tech	XXXXXX	XXXXXX	XXXXXX	XXXXXX	23,209	0.07
<b>TOTAL TEACHING SUPPORT</b>	<b>2,406,299</b>	<b>7.65</b>	<b>2,874,146</b>	<b>7.94</b>	<b>4,811,524</b>	<b>13.78</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	725,847	2.31	632,450	1.75	632,450	1.81
44   Operation	617,872	1.96	671,125	1.86	785,269	2.25
49   Transfers	-37,860	-0.12	-20,000	-0.06	-20,000	-0.06
52   Operation	560,569	1.78	641,971	1.77	640,163	1.83
53   Maintnce	199,502	0.63	214,796	0.59	226,649	0.65
56   Insurance	25,054	0.08	28,000	0.08	28,000	0.08
59   Transfers	-80,032	-0.25	-210,877	-0.58	-210,877	-0.60
62   Grnd Mnt	213,477	0.68	214,905	0.59	223,490	0.64
63   Oper Bldg	1,044,295	3.32	1,055,960	2.92	1,081,181	3.10
64   Maintnce	290,507	0.92	411,783	1.14	342,835	0.98
65   Utilities	591,672	1.88	753,855	2.08	767,850	2.20
67   Bldg Secu	0	0.00	25,000	0.07	10,000	0.03
68   Insurance	202,716	0.64	212,000	0.59	225,000	0.64
72   Info Sys	801,840	2.55	1,032,494	2.85	1,021,984	2.93
73   Printing	45,724	0.15	59,000	0.16	60,000	0.17
74   Warehouse	7,149	0.02	8,593	0.02	10,008	0.03
75   Mtr Pool	-4,102	-0.01	23,925	0.07	41,173	0.12
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00



## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
91   Publ Actv	4,214	0.01	15,000	0.04	15,000	0.04
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>5,208,444</b>	<b>16.56</b>	<b>5,769,980</b>	<b>15.95</b>	<b>5,880,175</b>	<b>16.84</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,668,387	5.30	1,742,295	4.82	1,838,859	5.27
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,668,387</b>	<b>5.30</b>	<b>1,742,295</b>	<b>4.82</b>	<b>1,838,859</b>	<b>5.27</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	53,291	0.17	66,500	0.18	66,500	0.19
12   Supt Off	261,736	0.83	285,399	0.79	298,694	0.86
13   Busns Off	595,480	1.89	669,643	1.85	674,014	1.93
14   HR	362,593	1.15	443,364	1.23	476,954	1.37
15   Pblc Rltn	5,957	0.02	18,750	0.05	18,750	0.05
21   Supv Inst	763,711	2.43	945,173	2.61	817,503	2.34
41   Supervisn	68,191	0.22	68,768	0.19	69,631	0.20
51   Supervisn	88,607	0.28	89,353	0.25	87,667	0.25
61   Supv Bldg	60,273	0.19	61,766	0.17	79,667	0.23
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,259,839</b>	<b>7.19</b>	<b>2,648,716</b>	<b>7.32</b>	<b>2,589,380</b>	<b>7.42</b>
<b>TOTAL EXPENDITURES</b>	<b>31,450,447</b>	<b>100.00</b>	<b>36,176,590</b>	<b>100.00</b>	<b>34,912,499</b>	<b>100.00</b>

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	174.000	80.45	53.212	39.43
28   Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	174.000	80.45	53.212	39.43
<b>TEACHING SUPPORT</b>				
22   Learning Resources	5.000	2.31		
24   Guidance and Counseling	8.000	3.70	3.202	2.37
25   Pupil Management and Safety			2.947	2.18
26   Health/Related Services	8.600	3.98	4.837	3.58
31   InstProDev	4.688	2.17	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.200	0.15
TOTAL TEACHING SUPPORT	26.288	12.15	11.186	8.29
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	10.243	7.59
52   Operations	XXXXX	XXXXX	6.710	4.97
53   Maintenance	XXXXX	XXXXX	1.750	1.30
62   Grounds--Maintenance	XXXXX	XXXXX	2.000	1.48
63   Operation of Buildings	XXXXX	XXXXX	16.500	12.23
64   Maintenance	XXXXX	XXXXX	1.850	1.37
72   Information Systems			2.800	2.07
74   Warehousing and Distribution			0.150	0.11
75   Motor Pool			0.100	0.07
TOTAL OTHER SUPPORT ACTIVITIES			42.103	31.20
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	10.000	4.62	10.313	7.64
TOTAL UNIT ADMINISTRATION	10.000	4.62	10.313	7.64
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.46	0.900	0.67
13   Business Office			7.375	5.46
14   Human Resources	0.250	0.12	2.824	2.09
21   Supervision - Instruction	4.750	2.20	3.904	2.89
41   Supervision - Nutrition Services			1.000	0.74

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation			1.140	0.84
61   Supervision - Building			1.000	0.74
TOTAL CENTRAL ADMINISTRATION	6.000	2.77	18.143	13.44
<b>TOTAL FTE STAFF</b>	<b>216.288</b>	100.00	<b>134.957</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Grandview School District No.200

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	1,150,000	0	1,150,000	45.00	517,500
Spring 2012	1,190,250	0	1,190,250	53.00	630,833
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,148,333</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Grandview School District No.200

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Grandview School District No.200

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES</b>			
100   General Student Body	82,390	96,275	99,300
200   Atheltics	62,888	99,700	106,500
300   Classes	7,594	12,600	14,200
400   Clubs	66,558	88,600	86,200
600   Private Moneys	1,614	3,200	3,250
<b>A. TOTAL REVENUES</b>	<b>221,044</b>	<b>300,375</b>	<b>309,450</b>
<b>EXPENDITURES</b>			
100   General Student Body	71,509	111,565	98,850
200   Atheltics	67,007	134,600	135,100
300   Classes	4,271	14,300	16,000
400   Clubs	61,137	107,000	100,850
600   Private Moneys	1,392	3,400	3,500
<b>B. TOTAL EXPENDITURES</b>	<b>205,316</b>	<b>370,865</b>	<b>354,300</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>15,728</b>	<b>-70,490</b>	<b>-44,850</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		148,385	150,660
G.L.890 Unassigned Fund Balance	149,233	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>149,233</b>	<b>148,385</b>	<b>150,660</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		0	0
G.L.890 Unassigned Fund Balance		0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>164,962</b>	<b>77,895</b>	<b>105,810</b>

Continued

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

**Grandview School District No.200**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,560,919	1,629,750	1,668,000
2000   Local Nontax Support	0	600	600
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,560,919</b>	<b>1,630,350</b>	<b>1,668,600</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	1,000,000	1,070,000	1,140,000
Interest on Bonds	588,050	553,075	512,975
Interfund Loan Interest	0	0	0
Bond Transfer Fees	304	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,588,354</b>	<b>1,633,075</b>	<b>1,662,975</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>-27,434</b>	<b>-2,725</b>	<b>5,625</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	819,000	860,000
G.L.890 Unassigned Fund Balance	863,973	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>863,973</b>	<b>819,000</b>	<b>860,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	836,539	816,275	865,625
G.L.890 Unassigned Fund Balance	XXXXX	0	0



Continued

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	836,539	816,275	865,625

## Grandview School District No.200

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	1,482,085	1,629,750	1,668,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	2,796	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	76,038	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,560,919</b>	<b>1,629,750</b>	<b>1,668,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	600	600
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>0</b>	<b>600</b>	<b>600</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,560,919</b>	<b>1,630,350</b>	<b>1,668,600</b>

## Grandview School District No.200

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	1,675,000	0	1,675,000	45.00	753,750
Spring 2012	1,725,000	0	1,725,000	53.00	914,250
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,668,000</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Grandview School District No.200**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
07-01-2005	14,085,000	11,675,000
TOTAL VOTED BONDS	14,085,000	11,675,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
TOTAL ALL BONDS	14,085,000	11,675,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	10,203	7,752	5,752
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	224,000	102,000	202,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>234,203</b>	<b>109,752</b>	<b>207,752</b>
<b>EXPENDITURES</b>			
10   Sites	66,448	50,000	150,000
20   Buildings	93,260	100,000	100,000
30   Equipment	27,471	40,000	15,000
40   Energy	197,477	75,000	50,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>384,656</b>	<b>265,000</b>	<b>315,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-150,453</b>	<b>-155,248</b>	<b>-107,248</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	200,000	190,000
G.L.890 Unassigned Fund Balance	326,826	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>326,826</b>	<b>200,000</b>	<b>190,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	176,373	44,752	82,752
G.L.889 Restricted from Undistributed Proceeds	XXXXX	XXXXX	XXXXX
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>176,373</b>	<b>44,752</b>	<b>82,752</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all reserved fund balances.

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	5,451	3,000	1,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	4,752	4,752	4,752
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>10,203</b>	<b>7,752</b>	<b>5,752</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>



Continued

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	2,000	2,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	224,000	100,000	200,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>224,000</b>	<b>102,000</b>	<b>202,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>234,203</b>	<b>109,752</b>	<b>207,752</b>

## Grandview School District No.200

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2011-2012

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Misc Projects	315,000	150,000	100,000	15,000	50,000	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>315,000</b>	<b>150,000</b>	<b>100,000</b>	<b>15,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## Grandview School District No.200

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue		0	0
2300   Investment Earnings	2,068	1,800	700
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	164,330	80,000	80,000
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	500	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>166,898</b>	<b>81,800</b>	<b>80,700</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>40,000</b>	<b>50,000</b>	<b>60,000</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>206,898</b>	<b>131,800</b>	<b>140,700</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	243,374	200,000	200,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
61 Bond/Levy Issuance and/or Election	XXXXX	XXXXX	0
91 Principal - formerly Act 84	0	0	0
93 Arbitrage Rebate	XXXXX	XXXXX	0
<b>D. TOTAL EXPENDITURES</b>	<b>243,374</b>	<b>200,000</b>	<b>200,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-36,476</b>	<b>-68,200</b>	<b>-59,300</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	77,000	102,300
G.L.890 Unassigned Fund Balance	78,660	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>115,136</b>	<b>77,000</b>	<b>102,300</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	78,660	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>78,660</b>	<b>8,800</b>	<b>43,000</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



Continued

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

## Grandview School District No.200

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Grandview School District  
Yakima CountyF-203 Summary Report  
Grandview F203Educational Service District 105  
CCDDD 39200

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1500	A25	County Administered Forests	0.00
3100	M70	Apportionment	16,904,147.14
3121	Z288	Special Education, Gen Apportionment	449,512.83
3600	A26	State Forests	0.00
4121	N7	Special Education	1,906,787.02
4155	O9	Learning Assistance Program	731,322.83
4165	Z477	Transitional Bilinual	885,968.90
4174	Z095	Highly Capable	30,807.98
4198	S5	School Food Service	35,763.20
4199	I4	Transportation - Operations	400,000.00
4499	J1	Transportation Reimbursement	80,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	100,000.00

**Student Enrollment****Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
A10	Grades 7 - 8 Subtotal	0.00
A11a7	Grade 7	260.00
A11a8	Grade 8	248.00
A12	Grades 7 - 8 Subtotal	508.00
A13a10	Grade 10	216.00
A13a11	Grade 11	210.00
A13a12	Grade 12	270.00
A13a9	Grade 9	255.00
A15	Running Start - CTE	1.00
A16	Running Start - Non-CTE	13.00
A17	TOTAL	3,464.00
A39	Kindergarten - Grade 3 Subtotal	1,170.00
A40	Grades 5 - 6 Subtotal	536.00
A41	Grades 9 - 12 Subtotal	951.00
A42	Kindergarten - Grade 12 Subtotal	3,450.00
A43	Grade 1	0.00
A44	Grade 2	0.00
A45	Grade 3	0.00
A46	Kindergarten - Grade 3 Subtotal	0.00
A47	Grade 5	0.00
A48	Grade 6	0.00
A49	Grade 7	0.00
A50	Grade 8	0.00
A51	TOTAL	0.00
A52	TOTAL	408.00
A53	Kindergarten - Grade 12	1,075.00
A55	Grades K-3 FTE in High Poverty Schools	1,160.00
A5B	Grade 4	0.00
A5C	Grades 5 - 6 Subtotal	0.00
A6A1	Grade 1	290.00
A6A2	Grade 2	305.00
A6A3	Grade 3	275.00
A7a	Grade 4	285.00
A8a5	Grade 5	251.00
A8a6	Grade 6	285.00
B1	Birth - Pre K	58.00
B2	Kindergarten - Age 21	350.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	300.00
Z298	Kindergarten - Grade 8 Subtotal (for Small Schools)	2,499.00
Z299	Enroll R&N K-8	0.00

**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
Z472	Anticipated Total Enrollment, Grades K-12	3,450.00

**Other Enrollment****Other Enrollment**

Item Code	Item Name	Amount
E50	Lab Science: Grades 7 - 8	0.00
E51	Lab Science: Grades 9 -12	0.00
E52	Advance Placement: Grades 9 - 12	0.00
E53	International Baccalaureate: Grades 9 - 12	0.00
E54	Career and Technical Education (CTE): Exploratory: Grades 7 - 8	12.00
E55	Career and Technical Education (CTE): Exploratory: Grades 9 - 12	198.00
E56	Career and Technical Education (CTE): Preparatory: Grades 9 - 12	0.00
E57	Skills Center: Grades 9 - 12	0.00

**Other Staff Factors****Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix Factor: All CIS (excluding programs 31, 34, 45, 55, 65, 74)	1.47699
A37	CIS Mix Factor: High School CTE (Program 31)	1.48800
170A	CIS Mix Factor: Middle School CTE (Program 34)	1.88482
174A	CIS Mix Factor: Skills Center (Program 45)	0.00000
D57	Additional BEA Units: Certificated Instructional Staff	0.000
D58	Additional BEA Units: Certificated Administrative Staff	0.000

**Estimated Revenues****Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	October 1, 2010 headcount of students attending school buildings located in fire protection districts	0.00
C1	Estimated Prior Year Grades K-12 Enrollment (FTE)	3,313.18
B3	Adj. to Resident Basic Ed. Enrollment	0.00

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net Award	0.00
B5	Home and Hospital and Hospital Care Education Allocation	2,000.00
B8	% Student Av. Enrollment in Sp. Ed. Instr.	0.30910
A34	Minus BEA Allocation Reduced or Delayed	0.00
F1	Does Your School Have a Highly Capable Program?	1.00

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**Estimated Revenues****Levies and Levy Transfers**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
K1a	Federal Grants for K - 6 and 7 -12 Programs for Prior Year from Report 1197	0.00
L1a	Federal Grants for K -6 and 7 -12 Programs for Current Year from Report 1197	0.00
L2a	Estimated % Increase In per Pupil Basic Education Allocation from Current Year To Next Year	0.0000
L8a	LEA Proration Factor	0.00
L9a	Change In The Implicit Price Deflator For Prior Year	0.0000
L10a	Federal Revenues for K-6 and 7-12 Programs for Prior Year From Report F-196	0.00
L11a	Additional I-728 Student Achievement Allocation	0.00
L12a	Additional I-732 Salary Increase	0.00
L13a	Fiscal Agent Revenue	0.00
L14a	Additional K-4 Enhancement Allocation	0.00
K2a	Levy Authority Transfers For Inter-District Cooperative Programs (Serving District = Negative; Sending District = Positive)	0.00
K3a	Levy Authority Transfers Between High And Nonhigh Schools (High District = Negative; Nonhigh District = Positive)	0.00
K4a	District Prior Year Adjusted Assessed Valuation For Current Year Levies	0
K5a	Levy Rate For Current Year \$/1000 (Default value is 12% Statewide Average)	0.0000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Reduction For Revenues In The Levy Base Received As A Fiscal Agent	0.00
L3a	+/- Levy Transfers for Nonresident Pupils	0.00
L4a	+/- Levy Transfers for Nonhigh Pupils	0.00
L5a	District Current Year Adjusted Assessed Valuation For Next Year's Levies	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Anticipated 2013 CY Maintenance and Operations (M&O) Levy Amount	0.00

**Transportation Allocation and Depreciation**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
I1	Transportation Operations Allocation, Excluding In-Lieu-Of Depreciation for Contracting Districts	400,000.00
I2	In-Lieu-Of Depreciation for Contracting Districts	0.00
J1	Program 4499 Allocation Transportation Depreciation	80,000.00

**Estimate of Deductible Revenues**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	100,000.00

**Estimated Revenues****Estimate of Deductible Revenues**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
A29	ALE Program Revenue Reduction	44,759.00
A30	Aggregate Hold Harmless Amount	402,273.00

**Free and Reduced Meals**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
H1	Estimated Reimursable Student Lunches Served	417,000.00
H2	Estimated Free and Reduced Price Student Breakfasts Served	155,000.00
H3	Estimated Reduced Price Student Breakfasts Served	16,000.00
H4	Estimated Reduced Price Student Lunches Served Grades K-3	17,000.00



**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code	Amount
A33	A. District-Wide Staff Mix (Not Including Program 31, 34 and 45) 1. District-Wide Staff Mix (Not Including Program 31, 34 and 45) 1.47699
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 155.056 * 33,401.00 * 1.47699 \$ 7,649,368.81
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 155.056 * 33,401.00 * 1.47699 - 7,649,368.81 \$ 0.00
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 7,649,368.81 + 0.00 \$ 7,649,368.81
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] 10.149 * 58,236.00 \$ 591,037.16
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] 10.149 * 58,236.00 - 591,037.16 \$ 0.00
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 591,037.16 + 0.00 \$ 591,037.16
Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] 37.943 * 31,260.00 \$ 1,186,098.18
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] 37.943 * 31,260.00 - 1,186,098.18 \$ 0.00
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,186,098.18 + 0.00 \$ 1,186,098.18

	E. Other School Generated Entitlements		
Z353	1. Substitutes [TEACHERS FTE] * [Substitutes Days] * [Substitutes Rate] 143.474 * 4.000 * 151.86	\$	87,151.85
z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teacher %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0 * 4.000 * 151.86	\$	0.00

**II. Computation for Guaranteed District-Generated Entitlement**

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 5.874 * 31,260.00	\$	183,621.24
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 5.874 * 31,260.00 - 183,621.24	\$	0.00
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 183,621.24 + 0.00	\$	183,621.24
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 1.076 * 31,260.00	\$	33,635.76
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 1.076 * 31,260.00 - 33,635.76	\$	0.00
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 33,635.76 + 0.00	\$	33,635.76
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 2.035 * 31,260.00	\$	63,614.10
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 2.035 * 31,260.00 - 63,614.10	\$	0.00

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 63,614.10 + 0.00	\$	63,614.10
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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint]  8.379 * 31,260.00	\$	261,927.54
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total]  8.379 * 31,260.00 - 261,927.54	\$	0.00
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  261,927.54 + 0.00	\$	261,927.54
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint]  2.864 * 58,236.00	\$	166,787.90
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total]  2.864 * 58,236.00 - 166,787.90	\$	0.00
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  166,787.90 + 0.00	\$	166,787.90

**III. Summary and Benefits**

Item Code	Amount
A. District Staffing Total Salaries	
Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 155.056 * 33,401.00 * 1.47699	\$ 7,649,368.81
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 155.056 * 33,401.00 * 1.47699 - 7,649,368.81	\$ 0.00
Z371 3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 166,787.90 + 591,037.16	\$ 757,825.06
Z372 4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 0.00 + 0.00	\$ 0.00
Z373 5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,186,098.18 + 183,621.24 + 33,635.76 + 63,614.10 + 261,927.54	\$ 1,728,896.82
Z374 6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z375 7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 7,649,368.81 + 0.00 + 757,825.06 + 0.00 + 1,728,896.82 + 0.00	\$ 10,136,090.69

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	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance] (155.056 + 13.013) * 9,216.00	\$	1,548,923.90
Z377	2. CIS/CAS Insurance Inc Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance Inc] (155.056 + 13.013) * 0.00	\$	0.00
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [Health Insurance] * [CLS Health Factor] 55.307 * 9,216.00 * 1.152	\$	587,185.13
Z379	4. CLS Insurance Inc Total [District Total CLS FTE] * [Health Insurance Inc] * [CLS Health Factor] 55.307 * 0.00 * 1.152	\$	0.00
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (7,649,368.81 + 757,825.06) * 0.16490	\$	1,386,346.27
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850	\$	0.00
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 1,728,896.82 * 0.18860	\$	326,069.94
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits inc] 0.00 * 0.15360	\$	0.00
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,548,923.90 + 0.00 + 587,185.13 + 0.00 + 1,386,346.27 + 0.00 + 326,069.94 + 0.00	\$	3,848,525.24

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	C. Running Start (Community and Technical College FTEs)		
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate]  13.00 * 4,937.00	\$	64,181.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate]  1.00 * 5,823.00	\$	5,823.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE]  64,181.00 + 5,823.00	\$	70,004.00
	D. Materials, Supplies, and Operating Costs (MSOC)		
M8	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]  184,744.80 + 501,973.20 + 198,352.80 + 421,102.80 + 30,682.80 + 248,670.00 + 172,270.80	\$	1,757,797.20
M16	2. Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z390	3. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]  1,757,797.20 + 0.00 + 0.00	\$	1,757,797.20

**IV. Guaranteed Entitlement**

Item Code	Amount
A.Totals	
M49	1. Total Guaranteed Entitlement $[\text{Substitutes}] + [\text{SS RN Substitutes}] + [\text{TOTAL Salaries}] + [\text{TOTAL Benefits}] + [\text{Total Run Start}] + [\text{Total GenEd MSOC}] + [\text{Total CTE/Skills}]$ $87,151.85 + 0.00 + 10,136,090.69 + 3,848,525.24 + 70,004.00 + 1,757,797.20 + 1,196,576.99$
Z457	2. Guar Entlmt per Student $[\text{Total Guaranteed Entitlement}] / ([\text{Enroll Total}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}])$ $17,096,145.97 / (3,450.00 + 13.00 + 1.00)$
Z246	3. Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,120.10 + 1,184.64 + 26.59 + 542.53$
Z266	4. CTE Min $[\text{CTE Min Less Indirects}] + [\text{CTE Min Running Start less indirects}]$ $951,928.46 + 5,415.39$
	5. Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
A25	ii. 1600 County Administered Forests
A26	iii. 3600 State Forests
A27	iv. 5400 Federal In-Lieu-of Taxes
Z292	v. Total Deductible Revenue $[1400 \text{ Local In-Lieu-Of Taxes}] + [1600 \text{ County Administered Forests}] + [3600 \text{ State Forests}] + [5400 \text{ Federal In-Lieu-Of Taxes}]$ $0.00 + 0.00 + 0.00 + 0.00$



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A34	b. BEA Reduce/Delay	\$	0.00
A35	c. Skills Center Summer Program	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] × [% Stdnt Avg FTE SpEd]  1,454,263.43 × 0.30910	\$	449,512.83
A28	e. Federal Forest Account 5500 Deduction	\$	100,000.00
Z456	f. Fire District Payment  [Enroll Fire Dist] × [Fire Dist Rate]  0.00 × 1.10	\$	0.00
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100  [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [ALE Program Revenue Reduction] + [Aggregate Hold Harmless Amount] + [Skills Center Summer Program] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Full Day K Alloc]  17,096,145.97 - 0.00 - 0.00 - 44,759.00 + 402,273.00 + 0.00 - 449,512.83 - 100,000.00 + 0.00 + 0.00	\$	16,904,147.14

**1191 SC – Skills Center**

Item Code	Amount
Z096	A. Skills Center – Certificated Instructional Staff (CIS) District Total 1. Skills CIS Salary Maint [Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix Skills] 0.000 * 33,401.00 * 0.00000
Z097	2. Skills CIS Salary Inc [Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix Skills] - [Skills CIS Salary Maint] 0.000 * 33,401.00 * 0.00000 - 0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00
Z099	B. Skills Center – Certificated Administrative Staff (CAS) 1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 58,236.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 58,236.00 - 0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00
Z102	C. Staff Units Insurance, Payroll Taxes, and Benefits 1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Health Insurance] 0.000 * 9,216.00
Z103	2. Skills Cert Insurance Inc [Skills Center CIS CAS FTE] * [Health Insurance Inc] 0.000 * 0.00
Z104	3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16490
Z105	4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850
Z106	5. Skills insurance/Benefits Total

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
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0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
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M40	D. Materials, Supplies, and Operating Costs (MSOC) 1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code			Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix CTE 7-8] 0.566 * 33,401.00 * 1.88482	\$	35,632.46
Z111	2. CTE 7-8 CIS Salary Inc [CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix CTE 7-8] - [CTE 7-8 CIS Salary Maint] 0.566 * 33,401.00 * 1.88482 - 35,632.46	\$	0.00
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 35,632.46 + 0.00	\$	35,632.46
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] 0.050 * 58,236.00	\$	2,911.80
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint] 0.050 * 58,236.00 - 2,911.80	\$	0.00
Z115	3. CTE 7-8 CAS Salary Total	\$	2,911.80

	[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]		
	2,911.80 + 0.00		

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	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Health Insurance]  0.616 * 9,216.00	\$	5,677.06
Z117	2. CTE 7-8 Cert Insurance Inc [CTE 7-8 CIS CAS FTE] * [Health Insurance Inc]  0.616 * 0.00	\$	0.00
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (35,632.46 + 2,911.80) * 0.16490	\$	6,355.95
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (0.00 + 0.00) * 0.15850	\$	0.00
Z120	5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  5,677.06 + 0.00 + 6,355.95 + 0.00 + 2,165.83 + 0.00 + 1,202.71 + 0.00	\$	15,401.55
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z164	1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  1,682.52 + 4,571.64 + 1,806.48 + 3,835.20 + 279.48 + 2,264.76 + 1,569.00	\$	16,009.08
	Substitutes		
Z122	1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.542 * 4.000 * 151.86	\$	329.23
	E. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes]  35,632.46 + 2,911.80 + 6,377.04 + 15,401.55 + 16,009.08 + 329.23	\$	76,661.16

**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix CTE 9-12] 9.342 * 33,401.00 * 1.48800 Z125 2. CTE 9-12 CIS Salary Inc [CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix CTE 9-12] - [CTE 9-12 CIS Salary Maint] 9.342 * 33,401.00 * 1.48800 - 464,303.83 Z126 3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 464,303.83 + 0.00	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 464,303.83 \$ 0.00 \$ 464,303.83
Z127 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 0.812 * 58,236.00 Z128 2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 0.812 * 58,236.00 - 47,287.63 Z129 3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 47,287.63 + 0.00	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 47,287.63 \$ 0.00 \$ 47,287.63

## Superintendent of Public Instruction

Grandview School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39200

## Grandview F203

	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Health Insurance]  10.154 * 9,216.00	\$	93,579.26
Z131	2. CTE 9-12 Cert Insurance Inc [CTE 9-12 CIS CAS FTE] * [Health Insurance Inc]  10.154 * 0.00	\$	0.00
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (464,303.83 + 47,287.63) * 0.16490	\$	84,361.43
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (0.00 + 0.00) * 0.15850	\$	0.00
Z134	5. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  93,579.26 + 0.00 + 84,361.43 + 0.00 + 35,736.26 + 0.00 + 19,844.71 + 0.00	\$	233,521.66
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z136	CTE 9-12 Substitutes 1. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate]  (8.942 + 0.000) * 4.000 * 151.86	\$	5,431.73
Z137	E. Grades 9 - 12 Exploratory Career & Technical Education - Total 1. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes]  464,303.83 + 47,287.63 + 105,221.16 + 233,521.66 + 264,149.82 + 5,431.73	\$	1,119,915.83



**II. Special Education Excess Cost Allocation – Acct 4121**

<b>Item Code</b>		<b>Amount</b>	
B1	A. Birth - Pre K		58.00
B2	B. Kindergarten - Age 21		350.00
Z272	C. Enroll BEA Resident [Enroll Total w/ Run Start] + [Adj Resident BEA] 3,464.00 + 0.00		3,464.00
Z273	D. Enroll SpEd% K-21 [Enroll SpEd K-21] ÷ [Enroll BEA Resident] 350.00 ÷ 3,464.00		0.1010
Z274	E. SpEd K-21 Fund% If [Enroll SpEd% K-21] < or = [SpEd Max Fund %] Then: [Enroll SpEd% K-21] Else: [SpEd Max Fund %] If 0.1010 < or = 0.12700 Then: 0.1010 Else: 0.12700		0.1010
Z275	F. Enroll SpEd K-21 Funded [Enroll BEA Resident] × [SpEd K-21 Fund%] 3,464.00 × 0.1010		349.86
Z246	G. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,120.10 + 1,184.64 + 26.59 + 542.53	\$	4,873.86
Z277	I. SpEd 0-PK Allocation If [Co-op SpEd Alloc Rate] > 0 Then: [Enroll SpEd 0-Pk] × [Co-op SpEd Alloc Rate] × [SpEd 0-PK Alloc Factor] Else: [Enroll SpEd 0-PK] × [SpEd BEA Rate] × [SpEd 0-PK Alloc Factor] If 0.00 > 0 Then: 58.00 × 0.00 × 1.15 Else: 58.00 × 4,873.86 × 1.15	\$	325,086.46
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	21.84
Z280	2. Age K-21 Allocation If [Co-op SpEd Alloc Rate] > 0 Then: {[Co-op SpEd Alloc Rate] × [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} × [Enroll SpEd K-21] Else: {[SpEd BEA Rate] × [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} × [Enroll SpEd K-21 Funded] If 0.00 > 0 Then: {(0.00 × 0.9309) - 21.84} × 350.00 Else: {(4,873.86 × 0.9309) - 21.84} × 349.86	\$	1,579,700.56
B4	L. State Safety Net Award	\$	0.00
N7	M. Total 4121 [SpEd 0-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 325,086.46 + 1,579,700.56 + 0.00 + 2,000.00 + 0.00	\$	1,906,787.02

**Account 3121 Special Education, General Apportionment**

<b>Item Code</b>			<b>Amount</b>
B2	N. Kindergarten - Age 21		350.00
Z284	O. SpEd Gen Apport If [Co-op SpEd Alloc Rate] > 0 Then: [Co-op SpEd Alloc Rate] x [Enroll SpEd K-21] Else: [SpEd BEA Rate] x [Enroll SpEd K-21]  If 0.00 > 0 Then: 0.00 x 350.00 Else: 4,873.86 x 350.00	\$	1,705,851.00
N9	P. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1730
Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] ÷ (1 + [Districtwide Allow])  1,705,851.00 ÷ (1 + 0.1730)	\$	1,454,263.43
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.30910
Z288	d. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] x [% Stdnt Avg FTE SpEd]  1,454,263.43 x 0.30910	\$	449,512.83
Z291	Total program 21 [Total 4121] + [Gen Apport 3121]  1,906,787.02 + 449,512.83	\$	2,356,299.85

**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code	Amount
Z219 CIS BEA FTE K-3 ([Enroll K-3] * [Pupil NoEnh K-3 CIS]) (1,170.00 * 0)	57.330
Z220 CIS BEA FTE 4 ([Enroll 4] * [Pupil NoEnh 4 CIS]) (285.00 * 0)	13.110
Z221 CIS BEA FTE 5-6 ([Enroll 5-6] * [Pupil 5-6 CIS]) (536.00 * 0)	24.656
Z222 CIS BEA FTE 7-8 ([Enroll 7-8] * [Pupil 7-8 CIS]) (508.00 * 0)	23.368
Z223 CIS BEA FTE 9-12 ([Enroll 9-12] * [Pupil 9-12 CIS]) (951.00 * 0)	43.746
Z224 CIS BEA FTE K-12 ([CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / [Enroll Total] (57.330 + 13.110 + 24.656 + 23.368 + 43.746) / 3,450.00	0.047739

**Salary Allocation**

<b>Item Code</b>			<b>Amount</b>
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.047739 * 33,401.00 * 1.47699	\$	2,355.11
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.047739 * 33,401.00 * 1.47699 - 2,355.11	\$	0.00
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,355.11 + 0.00	\$	2,355.11
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00400 * 58,236.00	\$	232.94
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00400 * 58,236.00 - 232.94	\$	0.00
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 232.94 + 0.00	\$	232.94
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01702 * 31,260.00	\$	532.05
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01702 * 31,260.00 - 532.05	\$	0.00
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 532.05 + 0.00	\$	532.05
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,355.11 + 232.94 + 532.05	\$	3,120.10

**Benefits Allocation**

<b>Item Code</b>			<b>Amount</b>
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance] (0.047739 + 0.00400) * 9,216.00	\$	476.83
Z236	2. CIS/CAS BEA Insurance Inc Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance Inc] (0.047739 + 0.00400) * 0.00	\$	0.00
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [Health Insurance] * [CLS Health Factor] 0.01702 * 9,216.00 * 1.152	\$	180.70
Z238	4. CLS BEA Insurance Inc Total [CLS BEA FTE K-12] * [Health Insurance Inc] * [CLS Health Factor] 0.01702 * 0.00 * 1.152	\$	0.00
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,355.11 + 232.94) * 0.16490	\$	426.77
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850	\$	0.00
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 532.05 * 0.18860	\$	100.34
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits inc] 0.00 * 0.15360	\$	0.00
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 476.83 + 0.00 + 180.70 + 0.00 + 426.77 + 0.00 + 100.34 + 0.00	\$	1,184.64

**Substitutes BEA**

<b>Item Code</b>			<b>Amount</b>
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teacher\ %]) * [Substitutes\ Days] * [Substitutes\ Rate]$ $(0.047739 * 0) * 4.000 * 151.86$	\$	26.59

**MSOC BEA**

<b>Item Code</b>			<b>Amount</b>
Z245	MSOC BEA Per Student	\$	542.53

**3. BEA Rate for Special Education**

<b>Item Code</b>			<b>Amount</b>
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student]$ $3,120.10 + 1,184.64 + 26.59 + 542.53$	\$	4,873.86

**IV. Learning Assistance Program (LAP) – Acct 4155**

Item Code		Amount	
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (3,313.18 * 0.8190)		2,713.49
Z068	B. LAP CIS FTE ( ([LAP Students] * [LAP Hr/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ( ( 2,713.49 * 1.51560 * 36.00) / 15.00) / 900.00		10.967
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix LAP]) (10.967 * 33,401.00 * 0.00000)	\$	541,034.39
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix LAP] - [LAP CIS Salary Maint]) (10.967 * 33,401.00 * 0.00000 - 541,034.39)	\$	0.00
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Health Insurance]) (10.967 * 9,216.00)	\$	101,071.87
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Health Insurance Inc]) (10.967 * 0.00)	\$	0.00
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (541,034.39 * 0.16490)	\$	89,216.57
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15850)	\$	0.00
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	J. Lap Total ([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP]) (541,034.39 + 0.00 + 101,071.87 + 0.00 + 89,216.57 + 0.00 + 0.00)	\$	731,322.83

**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount	
A53	A. Kindergarten - Grade 12		1,075.00
Z077	B. TBIP CIS FTE ( ( [Enroll TBIP K-12] * [TBIP Hr/Stdnt] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year]  ( ( 1,075.00 * 4.7780 * 36.00) / 15.00) / 900.00		13.697
Z078	C. TBIP CIS Salary Maint ([TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix TBIP]) (13.697 * 33,401.00 * 0.00000)	\$	675,713.32
Z079	D. TBIP CIS Salary Inc ([TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix TBIP] - [TBIP CIS Salary Maint]) (13.697 * 33,401.00 * 0.00000 - 675,713.32)	\$	0.00
Z080	E. TBIP CIS Insurance ([TBIP CIS FTE] * [Health Insurance]) (13.697 * 9,216.00)	\$	126,231.55
Z081	F. TBIP CIS Insurance Inc ([TBIP CIS FTE] * [Health Insurance Inc]) (13.697 * 0.00)	\$	0.00
Z082	G. TBIP CIS Benefits Maint ([TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (675,713.32 * 0.16490)	\$	111,425.13
Z083	H. TBIP CIS Benefits Inc ([TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15850)	\$	0.00
M48	I. Transitional Bilingual: Total Allocated MSOC ([Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Library/Supplies-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z085	J. TBIP TOTAL ([TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [Total MSOC -TBIP]) (675,713.32 + 0.00 + 126,231.55 + 0.00 + 111,425.13 + 0.00 + 0.00)	\$	913,370.00



**VI. Highly Capable (HiCap) – Acct 4174**

<b>Item Code</b>		<b>Amount</b>	
Z086	A. HiCap Students ([Enroll Total w/ Run Start] * [HiCap % Enroll]) (3,464.00 * 0.02314)		80.16
Z087	B. HiCap CIS FTE ( ([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ( ( 80.16 * 2.1590 * 36.00) / 15.00) / 900.00		0.462
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix HiCap]) (0.462 * 33,401.00 * 0.00000)	\$	22,791.82
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix HiCap] - [HiCap CIS Salary Maint]) (0.462 * 33,401.00 * 0.00000 - 22,791.82)	\$	0.00
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Health Insurance]) (0.462 * 9,216.00)	\$	4,257.79
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Health Insurance Inc]) (0.462 * 0.00)	\$	0.00
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (22,791.82 * 0.16490)	\$	3,758.37
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15850)	\$	0.00
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z095	J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (22,791.82 + 0.00 + 4,257.79 + 0.00 + 3,758.37 + 0.00 + 0.00)	\$	30,807.98

**VII. School Food Service – Acct 4198**

Item Code		Amount	
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd]  9,841.20 + 14,322.00 + 4,800.00 + 6,800.00	\$	35,763.20
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]  417,000.00 * 0.023600		9,841.20
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate]  155,000.00 * 0.092400		14,322.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate]  16,000.00 * 0.30		4,800.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate]  17,000.00 * 0.4000		6,800.00

**VIII. Transportation - Operations – Acct 4199**

Item Code		Amount	
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]  400,000.00 + 0.00	\$	400,000.00