

CERTIFICATION
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As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

\_\_\_\_\_  
Secretary to the Board of Directors

\_\_\_\_\_  
Budget Adoption Date

FOR ESD AND OSPI USE ONLY
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The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2012 through August 31, 2013.

\_\_\_\_\_  
ESD Superintendent or Designee

\_\_\_\_\_  
Date

\_\_\_\_\_  
OSPI Representative

\_\_\_\_\_  
Date

Lock and Print Date: 08/17/2012

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## Grandview School District No.200

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	33,533,527	332,675	1,709,650	208,252	205,700
Total Appropriation (Expenditures)	34,063,466	394,125	1,699,350	600,000	280,000
Other Financing Uses--Transfers Out (G.L. 536)	260,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-789,939	-61,450	10,300	-391,748	-74,300
Beginning Total Fund Balance	5,831,000	176,535	922,000	398,000	198,200
Ending Total Fund Balance	5,041,061	115,085	932,300	6,252	123,900

**SECTION B: EXCESS LEVIES FOR 2013  
COLLECTION**

Excess levies approved by voters for 2013 collection	1,232,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2013 collection after rollback	1,232,000	XXXX	1,760,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	3,476.43		3,464.00		3,399.00	
FTE Certificated Employees	216.000		216.288		204.577	
FTE Classified Employees	132.317		134.957		124.908	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	33,197,903		34,170,726		33,533,527	
Total Expenditures	32,748,861		34,912,499		34,063,466	
Total Beginning Fund Balance	5,918,033		5,400,000		5,831,000	
Total Ending Fund Balance	6,217,076		4,398,227		5,041,061	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	14,747,352	45.03	15,348,131	43.96	15,577,679	45.73
Federal Stimulus	1,782,142	5.44	1,539,564	4.41	815,943	2.40
Special Education Instruction	2,838,849	8.67	3,765,490	10.79	3,416,427	10.03
Vocational Instruction	1,078,441	3.29	1,188,033	3.40	1,171,629	3.44
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,548,149	13.89	4,066,920	11.65	3,968,965	11.65
Other Instructional Programs	325,673	0.99	1,235,759	3.54	1,393,015	4.09
Community Services	59,363	0.18	35,000	0.10	35,000	0.10
Support Services	7,368,891	22.50	7,733,602	22.15	7,684,808	22.56
Total - Program Groups	32,748,861	100.00	34,912,499	100.00	34,063,466	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	20,236,437	61.79	19,792,561	56.69	18,843,651	55.32
Teaching Support	2,696,765	8.23	4,811,524	13.78	5,196,418	15.26
Other Supportive Activities	5,754,578	17.57	5,880,175	16.84	5,839,609	17.14
Building Administration	1,720,763	5.25	1,838,859	5.27	1,685,922	4.95
Central Administration	2,340,318	7.15	2,589,380	7.42	2,497,866	7.33
Total - Activity Groups	32,748,861	100.00	34,912,499	100.00	34,063,466	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	13,568,757	41.43	13,585,702	38.91	13,071,167	38.37
Classified Salaries	5,600,488	17.10	5,686,139	16.29	5,376,114	15.78

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
Employee Benefits and Payroll Taxes	6,829,686	20.85	7,155,778	20.50	7,010,959	20.58
Supplies, Instructional Resources and Noncapitalized Items	2,741,967	8.37	2,947,215	8.44	2,726,253	8.00
Purchased Services	3,491,084	10.66	5,096,240	14.60	5,527,962	16.23
Travel	141,250	0.43	164,694	0.47	174,663	0.51
Capital Outlay	375,629	1.15	276,731	0.79	176,348	0.52
Total - Objects	32,748,861	100.00	34,912,499	100.00	34,063,466	100.00

## Grandview School District No.200

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2010-2011	Budget 2/ 2011-2012	Budget 3/ 2012-2013
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	290.89	300.00	300.00
2. Grade 1	312.23	290.00	325.00
3. Grade 2	280.77	305.00	259.00
4. Grade 3	289.22	275.00	298.00
5. Grade 4	252.94	285.00	268.00
6. Grade 5	286.73	251.00	279.00
7. Grade 6	265.78	285.00	243.00
8. Grade 7	255.35	260.00	274.00
9. Grade 8	263.30	248.00	251.00
10. Grade 9	228.91	255.00	245.00
11. Grade 10	234.47	216.00	238.00
12. Grade 11 (excluding Running Start)	253.87	210.00	195.00
13. Grade 12 (excluding Running Start)	243.66	270.00	210.00
14. SUBTOTAL	3,458.12	3,450.00	3,385.00
15. Running Start	18.31	14.00	14.00
16. TOTAL K-12	3,476.43	3,464.00	3,399.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	216.000	216.288	204.577
2. General Fund FTE Classified Employees /4	132.317	134.957	124.908

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,082,647	1,148,333	1,188,573
2000   Local Nontax Support	599,563	527,900	452,550
3000   State, General Purpose	19,850,330	20,911,973	20,580,543
4000   State, Special Purpose	5,173,150	4,380,833	4,330,869
5000   Federal, General Purpose	78,920	100,000	100,000
6000   Federal, Special Purpose	6,382,359	6,101,687	5,880,992
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	30,934	1,000,000	1,000,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>33,197,903</b>	<b>34,170,726</b>	<b>33,533,527</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	14,747,352	15,348,131	15,577,679
10   Federal Stimulus	1,782,142	1,539,564	815,943
20   Special Education Instruction	2,838,849	3,765,490	3,416,427
30   Vocational Education Instruction	1,078,441	1,188,033	1,171,629
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	4,548,149	4,066,920	3,968,965
70   Other Instructional Programs	325,673	1,235,759	1,393,015
80   Community Services	59,363	35,000	35,000
90   Support Services	7,368,891	7,733,602	7,684,808
<b>B. TOTAL EXPENDITURES</b>	<b>32,748,861</b>	<b>34,912,499</b>	<b>34,063,466</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>150,000</b>	<b>260,000</b>	<b>260,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>299,042</b>	<b>-1,001,773</b>	<b>-789,939</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	978,087	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	674,000	250,000
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	0	1,425,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	600,000	400,000
G.L.890 Unassigned Fund Balance	4,673,910	4,120,000	3,750,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,918,033</b>	<b>5,400,000</b>	<b>5,831,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	696,664	224,000	250,000
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	1,642,861	0	1,425,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	330,110	600,000	400,000
G.L.890 Unassigned Fund Balance	3,541,440	3,568,227	2,960,061
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>6,217,076</b>	<b>4,398,227</b>	<b>5,041,061</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



Continued

**Grandview School District No.200****SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,027,550	1,148,333	1,188,573
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	501	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	54,596	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,082,647</b>	<b>1,148,333</b>	<b>1,188,573</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	611	0	600
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	7,500	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	9,217	9,900	13,950
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	28,294	30,000	32,000
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	6,089	35,000	35,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	124,667	130,000	30,000
2300   Investment Earnings	62,296	50,000	50,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	6,830	20,000	20,000
2600   Fines and Damages	2,567	11,000	11,000
2700   Rentals and Leases	15,349	12,000	15,000
2800   Insurance Recoveries	10,872	5,000	5,000
2900   Local Support Nontax, Unassigned	106,380	125,000	140,000
2910   E-Rate	218,890	100,000	100,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>599,563</b>	<b>527,900</b>	<b>452,550</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	15,817,784	16,904,147	16,601,128

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
3121   Special Education--General Apportionment	441,344	449,513	420,435
3300   Local Effort Assistance	3,591,202	3,558,313	3,558,980
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>19,850,330</b>	<b>20,911,973</b>	<b>20,580,543</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	1,898,869	1,906,787	1,783,963
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	0	XXXXX
4155   Learning Assistance	1,236,058	731,323	732,640
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	518,541	390,183	498,107
4159   Institutions--Juveniles in Adult Jails	0	0	0
4163   Promoting Academic Success	0	XXXXX	XXXXX
4165   Transitional Bilingual	1,005,171	885,969	827,383
4166   Student Achievement	0	0	0
4174   Highly Capable	30,858	30,808	30,051
4175   Professional Development	0	XXXXX	XXXXX
4188   Day Care	0	0	0
4198   School Food Services	38,191	35,763	38,725
4199   Transportation--Operations	445,461	400,000	420,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>5,173,150</b>	<b>4,380,833</b>	<b>4,330,869</b>
<b>FEDERAL, GENERAL PURPOSE</b>			

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	78,920	100,000	100,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>78,920</b>	<b>100,000</b>	<b>100,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	200	0
6111   Federal Stimulus--Title I	333,506	0	0
6112   Federal Stimulus--School Improvement	1,098,876	933,769	866,694
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	667,798	0
6114   Federal Stimulus--IDEA	405,457	0	0
6118   Federal Stimulus--Competitive Grants	2,935	0	0
6119   Federal Stimulus--Other	42,604	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	704,716	693,237	695,242
6138   Secondary Vocational Education	15,382	30,000	30,920
6146   Skills Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	944,103	1,168,090	1,373,262
6152   School Improve, Fed Other Title Grants under ESEA, Fed	276,612	201,741	207,551
6153   Migrant ESEA Migrant, Federal	376,689	428,533	428,533
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	185,907	196,258	206,193
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	53,274	20,000	20,000

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6198   School Food Services	1,340,797	1,380,000	1,489,156
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	234,163	144,561	388,941
6310   Medicaid Administrative Match	292,542	150,000	87,000
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	5,819	7,500	7,500
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	68,976	80,000	80,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>6,382,359</b>	<b>6,101,687</b>	<b>5,880,992</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7163   Promoting Academic Success	0	XXXXX	XXXXX
7189   Other Community Services	0	0	0

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	29,738	1,000,000	1,000,000
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	XXXXX	XXXXX	0
8500   Nonfederal, ESD	1,196	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>30,934</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>33,197,903</b>	<b>34,170,726</b>	<b>33,533,527</b>

## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	14,451,427	15,066,138	15,289,128
02   Alternative Learning Experience	295,925	281,993	288,551
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>14,747,352</b>	<b>15,348,131</b>	<b>15,577,679</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	315,492	0	0
12   Federal Stimulus - School Improvement	1,040,011	875,956	815,943
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	663,608	0
14   Federal Stimulus - IDEA	383,557	0	0
18   Federal Stimulus - Competitive Grants	2,777	0	0
19   Federal Stimulus - Other	40,306	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>1,782,142</b>	<b>1,539,564</b>	<b>815,943</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	2,172,198	3,115,173	2,759,073
24   Special Education, Supplemental, Federal	666,651	650,317	657,354
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>2,838,849</b>	<b>3,765,490</b>	<b>3,416,427</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,063,792	1,092,372	1,088,683
34   Middle School Career and Technical Education, State	0	65,830	53,498
38   Vocational, Federal	14,650	29,831	29,448
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,078,441</b>	<b>1,188,033</b>	<b>1,171,629</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	893,106	1,095,771	1,292,849
52   School Improvement, Federal Other Title Grants under ESEA, Federal	261,673	189,251	195,398
53   Migrant ESEA Migrant, Federal	356,590	402,023	403,440
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,098,820	686,046	689,738



## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	490,900	382,069	488,942
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	0	XXXXX	XXXXX
64   Limited English Proficiency, Federal	182,262	192,410	202,151
65   Transitional Bilingual, State	864,753	735,695	696,447
66   Student Achievement, State	400,044	383,655	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,548,149</b>	<b>4,066,920</b>	<b>3,968,965</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	16,081	0	0
73   Summer School	0	0	0
74   Highly Capable	26,466	26,043	25,295
75   Professional Development, State	35,777	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	247,349	1,209,716	1,367,720
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>325,673</b>	<b>1,235,759</b>	<b>1,393,015</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	59,363	35,000	35,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>59,363</b>	<b>35,000</b>	<b>35,000</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	5,171,794	5,514,650	5,311,314
98   School Food Services	1,443,172	1,447,350	1,568,761
99   Pupil Transportation	753,926	771,602	804,733
<b>90   TOTAL SUPPORT SERVICES</b>	<b>7,368,891</b>	<b>7,733,602</b>	<b>7,684,808</b>

## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
TOTAL PROGRAM EXPENDITURES	32,748,861	34,912,499	34,063,466

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	15,289,128	102,600		9,003,436	943,098	3,603,619	796,775	807,000	32,600	0
02   ALE	288,551	0	0	156,353	51,711	77,847	1,640	500	500	0
TOTAL REGULAR INSTRUCTION	15,577,679	102,600	0	9,159,789	994,809	3,681,466	798,415	807,500	33,100	0
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	815,943	3,000	0	523,264	26,601	148,652	11,176	102,250	1,000	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	815,943	3,000	0	523,264	26,601	148,652	11,176	102,250	1,000	0
21   Sp Ed, Sup, St	2,759,073	0		1,021,124	358,989	550,879	36,591	789,050	2,440	0
24   Sp Ed, Sup, Fed	657,354	501		0	383,614	253,218	3,899	15,122	1,000	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,416,427	501		1,021,124	742,603	804,097	40,490	804,172	3,440	0
31   Voc, Basic, St	1,088,683	0		711,856	41,780	258,697	71,500	4,850	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34   MidSchCar/Tec	53,498	0		25,344	0	8,337	19,817	0	0	0
38   Voc, Fed	29,448	0		0	0	0	2,500	5,600	0	21,348
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,171,629	0		737,200	41,780	267,034	93,817	10,450	0	21,348
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,292,849	500		127,414	453,213	297,542	63,505	340,675	10,000	0
52   Other Title Grants under ESEA, Federal	195,398	0	0	156,932	0	34,265	2,001	2,200	0	0
53   ESEA Migrant, Federal	403,440	2,592		61,930	205,437	123,049	7,312	1,770	1,350	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	689,738	0		285,970	180,437	189,461	26,833	7,037	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	488,942	0		201,800	0	26,353	65,200	150,672	44,917	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	202,151	1,000		51,323	4,100	14,219	44,168	70,341	17,000	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65   Tran Biling, St	696,447	2,600		312,206	152,127	213,909	8,975	5,630	1,000	0
66   Stu Achvmnt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,968,965	6,692	0	1,197,575	995,314	898,798	217,994	578,325	74,267	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	25,295	0		12,075	0	1,900	10,681	600	39	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,367,720	31,852		40,000	97,577	33,136	77,881	1,057,157	30,117	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,393,015	31,852		52,075	97,577	35,036	88,562	1,057,757	30,156	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	35,000	35,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	35,000	35,000	0	0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97   Distwide Suppt	5,311,314	15,200	-18,065	380,140	1,525,481	760,340	416,880	2,085,738	30,600	115,000
98   Schl Food Serv	1,568,761	0	-20,000	0	458,329	211,063	877,419	16,200	750	25,000
99   Pupil Transp	804,733	0	-156,780	0	493,620	204,473	181,500	65,570	1,350	15,000
TOTAL SUPPORT SERVICES	7,684,808	15,200	-194,845	380,140	2,477,430	1,175,876	1,475,799	2,167,508	32,700	155,000
OBJECT TOTALS	34,063,466	194,845	-194,845	13,071,167	5,376,114	7,010,959	2,726,253	5,527,962	174,663	176,348

## Grandview School No. 200

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	176,102	0		105,414	21,385	39,503	3,000	3,000	3,800	0
22 Lrn Resrc	335,317	0		248,774	0	82,383	2,100	2,060	0	0
23 Princ Off	1,614,864	0		836,514	342,516	419,409	1,000	13,425	2,000	0
24 Guid/Coun	694,906	0		425,175	47,904	184,027	800	37,000	0	0
25 Pupil M/S	165,232	0		0	108,943	55,289	500	200	300	0
26 Health	192,520	0		79,380	39,989	65,261	5,000	1,890	1,000	0
27 Teaching	10,985,756	31,600		7,070,896	163,118	2,681,842	763,875	266,425	8,000	0
28 Extracur	455,257	71,000		30,600	219,243	43,414	15,500	58,000	17,500	0
29 Pmt to SD	0							0		
31 InstProDev	669,174	0		206,683	0	32,491	5,000	425,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>15,289,128</b>	<b>102,600</b>		<b>9,003,436</b>	<b>943,098</b>	<b>3,603,619</b>	<b>796,775</b>	<b>807,000</b>	<b>32,600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>155.790</b>	<b>19.935</b>					

## Grandview School No. 200

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	71,058	0		36,168	15,861	19,029	0	0	0	0
24 Guid/Coun	30,227	0		22,744	0	7,483	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	184,970	0		95,457	35,850	51,023	1,640	500	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,296	0		1,984	0	312	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>288,551</b>	<b>0</b>	<b>0</b>	<b>156,353</b>	<b>51,711</b>	<b>77,847</b>	<b>1,640</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.053</b>	<b>1.566</b>					



## Grandview School No. 200

## PROGRAM 12 - Federal Stimulus - School Improvement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	1,736	0		1,500	0	236	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	3,473	0		3,000	0	473	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	476,520	3,000		329,828	26,601	99,915	11,176	6,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	334,214	0		188,936	0	48,028	0	96,250	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>815,943</b>	<b>3,000</b>	<b>0</b>	<b>523,264</b>	<b>26,601</b>	<b>148,652</b>	<b>11,176</b>	<b>102,250</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>0.788</b>					

## Grandview School No. 200

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	224,739	0		97,710	58,644	65,495	1,590	800	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1	0		0	0	0	1	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,184,416	0		261,481	114,908	154,106	15,000	637,500	1,421	0
27 Teaching	1,301,084	0		630,511	180,437	323,867	15,000	150,750	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	43,833	0		31,422	5,000	7,411	0	0	0	0
32 Inst Tech	5,000	0			0	0	5,000	0	0	0
<b>Total</b>	<b>2,759,073</b>	<b>0</b>		<b>1,021,124</b>	<b>358,989</b>	<b>550,879</b>	<b>36,591</b>	<b>789,050</b>	<b>2,440</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>17.170</b>	<b>9.373</b>					

## Grandview School No. 200

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	14,122	0		0	0	0	0	14,122	0	0
27 Teaching	643,232	501		0	383,614	253,218	3,899	1,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>657,354</b>	<b>501</b>		<b>0</b>	<b>383,614</b>	<b>253,218</b>	<b>3,899</b>	<b>15,122</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>11.689</b>					

## Grandview School No. 200

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	131,057	0		89,113	12,228	29,716	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	77,850	0		39,865	15,849	22,136	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	837,270	0		563,913	0	197,007	71,500	4,850	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,945	0		18,965	0	2,980	0	0	0	0
32 Inst Tech	20,561	0			13,703	6,858	0	0	0	0
<b>Total</b>	<b>1,088,683</b>	<b>0</b>		<b>711,856</b>	<b>41,780</b>	<b>258,697</b>	<b>71,500</b>	<b>4,850</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.430</b>	<b>0.998</b>					

## Grandview School No. 200

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	53,498	0		25,344	0	8,337	19,817	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>53,498</b>	<b>0</b>		<b>25,344</b>	<b>0</b>	<b>8,337</b>	<b>19,817</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.390</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	29,448	0		0	0	0	2,500	5,600	0	21,348
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>29,448</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>5,600</b>	<b>0</b>	<b>21,348</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	13,591	0		7,694	0	2,397	1,000	500	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,069,877	500		15,075	413,213	272,898	54,505	305,686	8,000	0
29 Pmt to SD	0							0		
31 InstProDev	206,381	0		104,645	40,000	22,247	5,000	34,489	0	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,292,849</b>	<b>500</b>		<b>127,414</b>	<b>453,213</b>	<b>297,542</b>	<b>63,505</b>	<b>340,675</b>	<b>10,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.100</b>	<b>12.619</b>					

## Grandview School No. 200

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	195,398	0		156,932	0	34,265	2,001	2,200	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>195,398</b>	<b>0</b>	<b>0</b>	<b>156,932</b>	<b>0</b>	<b>34,265</b>	<b>2,001</b>	<b>2,200</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	82,380	0		26,930	30,909	23,366	100	500	575	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	143,532	200		0	93,470	48,917	700	70	175	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	173,959	2,392		35,000	79,058	49,197	6,512	1,200	600	0
29 Pmt to SD	0							0		
31 InstProDev	3,569	0		0	2,000	1,569	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>403,440</b>	<b>2,592</b>		<b>61,930</b>	<b>205,437</b>	<b>123,049</b>	<b>7,312</b>	<b>1,770</b>	<b>1,350</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.350</b>	<b>5.441</b>					

## Grandview School No. 200

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	24,373	0		18,938	0	5,435	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	603,067	0		240,674	160,437	175,123	26,833	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	62,298	0		26,358	20,000	8,903	0	7,037	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>689,738</b>	<b>0</b>		<b>285,970</b>	<b>180,437</b>	<b>189,461</b>	<b>26,833</b>	<b>7,037</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.200</b>	<b>4.701</b>					

## Grandview School No. 200

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	26,300	0		0	0	0	0	26,300	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	254,571	0		201,800	0	26,353	13,200	12,718	500	0
29 Pmt to SD	0							0		
31 InstProDev	208,071	0		0	0	0	52,000	111,654	44,417	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>488,942</b>	<b>0</b>		<b>201,800</b>	<b>0</b>	<b>26,353</b>	<b>65,200</b>	<b>150,672</b>	<b>44,917</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	69,927	1,000		0	2,000	187	29,684	34,556	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	132,224	0		51,323	2,100	14,032	14,484	35,785	14,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>202,151</b>	<b>1,000</b>		<b>51,323</b>	<b>4,100</b>	<b>14,219</b>	<b>44,168</b>	<b>70,341</b>	<b>17,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.644</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	81,975	0		34,625	21,152	22,613	1,585	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	365,216	2,600		88,730	130,820	131,046	7,390	4,630	0	0
29 Pmt to SD	0							0		
31 InstProDev	249,256	0		188,851	155	60,250	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>696,447</b>	<b>2,600</b>		<b>312,206</b>	<b>152,127</b>	<b>213,909</b>	<b>8,975</b>	<b>5,630</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.450</b>	<b>4.688</b>					

## Grandview School No. 200

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,295	0		12,075	0	1,900	10,681	600	39	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>25,295</b>	<b>0</b>		<b>12,075</b>	<b>0</b>	<b>1,900</b>	<b>10,681</b>	<b>600</b>	<b>39</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,314,704	31,852		0	97,577	33,136	75,481	1,046,541	30,117	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	48,750	0		40,000	0	0	0	8,750	0	0
32 Inst Tech	4,266	0			0	0	2,400	1,866	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,367,720</b>	<b>31,852</b>		<b>40,000</b>	<b>97,577</b>	<b>33,136</b>	<b>77,881</b>	<b>1,057,157</b>	<b>30,117</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.616</b>					

## Grandview School No. 200

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	4,000	4,000					0	0		
44 Operation	16,000	16,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	15,000	15,000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	66,500	0			0	0	1,500	60,000	5,000	0
12 Supt Off	247,831	0		140,362	25,182	56,287	9,000	6,500	10,500	0
13 Busns Off	618,727	0		0	371,583	154,444	29,200	56,500	7,000	0
14 HR	568,316	0		239,778	106,213	89,445	22,380	107,000	3,500	0
15 Pblc Rltn	18,750	0		0	0	0	9,750	9,000	0	0
25 Pupil M/S	116,550	0		0	0	0	1,000	115,050	500	0
61 Supv Bldg	82,584	0		0	55,000	22,784	1,650	1,900	1,250	0
62 Grnd Mnt	225,068	150			81,589	37,729	38,500	56,750	350	10,000
63 Oper Bldg	1,021,896	0			607,578	278,808	114,800	10,710	0	10,000
64 Maintnce	350,333	0	0		89,183	35,100	86,000	119,550	500	20,000
65 Utilities	792,075	0	0		0	0	1,200	790,875	0	0
67 Bldg Secu	10,000	0			0	0	10,000	0	0	0
68 Insurance	235,000	0					0	235,000		0
72 Info Sys	842,341	0	0	0	173,310	80,128	75,900	461,003	2,000	50,000
73 Printing	60,000	0	0	0	0	0	5,000	55,000	0	0
74 Warehouse	11,218	0	0	0	7,376	2,742	1,000	100	0	0
75 Mtr Pool	44,125	15,050	-18,065	0	8,467	2,873	10,000	800	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>5,311,314</b>	<b>15,200</b>	<b>-18,065</b>	<b>380,140</b>	<b>1,525,481</b>	<b>760,340</b>	<b>416,880</b>	<b>2,085,738</b>	<b>30,600</b>	<b>115,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>31.625</b>					

## Grandview School No. 200

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	70,155	0		0	50,000	18,405	1,000	500	250	0
42 Food	717,598	0					717,398	200		
44 Operation	801,008	0			408,329	192,658	159,021	15,500	500	25,000
49 Transfers	-20,000		-20,000							
<b>Total</b>	<b>1,568,761</b>	<b>0</b>	<b>-20,000</b>	<b>0</b>	<b>458,329</b>	<b>211,063</b>	<b>877,419</b>	<b>16,200</b>	<b>750</b>	<b>25,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>10.955</b>					

## Grandview School No. 200

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	90,786	0		0	67,620	20,566	1,500	1,000	100	0
52 Operation	613,348	0			342,118	147,030	115,000	8,200	1,000	0
53 Maintnce	229,379	0			83,882	36,877	65,000	28,370	250	15,000
56 Insurance	28,000							28,000		
59 Transfers	-156,780		-156,780							
<b>Total</b>	<b>804,733</b>	<b>0</b>	<b>-156,780</b>	<b>0</b>	<b>493,620</b>	<b>204,473</b>	<b>181,500</b>	<b>65,570</b>	<b>1,350</b>	<b>15,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>8.914</b>					

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	105,356	105,356	105,355.56	94,820
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,594
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>				<b>105,414</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	62,955	47,332	58,380.25	233,521
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,335
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,918
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.000</b>				<b>248,774</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	92,204	89,492	90,995.67	272,987
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,159
01-23-230	SECONDARY PRINCIPAL	2.630	101,847	92,747	96,830.04	254,663
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,403
01-23-240	SECONDARY VICE PRINCIPAL	3.000	89,730	87,170	88,287.33	264,862
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,846
<b>ACTIVITY CODE 23 TOTAL</b>		<b>8.630</b>				<b>836,514</b>
01-24-420	COUNSELOR	7.050	62,955	46,857	56,335.32	397,164
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,972
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,039
<b>ACTIVITY CODE 24 TOTAL</b>		<b>7.050</b>				<b>425,175</b>
01-26-470	NURSE	1.600	50,850	42,806	47,833.75	76,534
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	765

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,081
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.600</b>				<b>79,380</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	221,765
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,000
01-27-310	ELEMENTARY TEACHER	85.000	62,955	33,851	48,489.14	4,121,577
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,732
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	98,819
01-27-320	SECONDARY TEACHER	48.610	62,955	34,279	50,863.20	2,472,460
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,037
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,939
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	567
<b>ACTIVITY CODE 27 TOTAL</b>		<b>133.610</b>				<b>7,070,896</b>
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	418
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,182
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>30,600</b>
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,532
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,766
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,749
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,636
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>206,683</b>
<b>PROGRAM TOTAL</b>		<b>155.790</b>				<b>9,003,436</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.370	92,747	92,747	92,745.95	34,316
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,852
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.370</b>				<b>36,168</b>
02-24-420	COUNSELOR	0.350	62,955	62,955	62,954.29	22,034
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	220
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	490
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.350</b>				<b>22,744</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
02-27-320	SECONDARY TEACHER	1.333	55,836	51,014	52,087.77	69,433
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	510
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,514
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.333</b>				<b>95,457</b>
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,984
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,984</b>
<b>PROGRAM TOTAL</b>		<b>2.053</b>				<b>156,353</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 12 - Federal Stimulus - School Improvement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
12-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>1,500</b>
12-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>3,000</b>
12-27-320	SECONDARY TEACHER	3.000	45,740	40,938	43,134.33	129,403
12-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,500
12-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,794
12-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133,131
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>329,828</b>
12-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,920
12-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
12-31-230	SECONDARY PRINCIPAL	1.000	95,328	95,328	95,328.00	95,328
12-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,145
12-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,543
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>188,936</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>523,264</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	92,590	92,590	92,590.00	92,590
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,120
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>97,710</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	62,955	62,955	62,955.00	62,955
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,064
21-26-460	PSYCHOLOGIST	3.000	62,955	47,339	57,749.67	173,249
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,733
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,480
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.000</b>				<b>261,481</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,350
21-27-310	ELEMENTARY TEACHER	6.000	62,955	33,851	46,861.67	281,170
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,043
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,647
21-27-320	SECONDARY TEACHER	5.170	62,955	35,712	48,152.03	248,946
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,259
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,511
21-27-330	OTHER TEACHER	1.000	62,955	62,955	62,955.00	62,955
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	630
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.170</b>				<b>630,511</b>
21-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,383
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,644
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOU	0.000	0	0	0.00	1,720

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,675
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>31,422</b>
<b>PROGRAM TOTAL</b>		<b>17.170</b>				<b>1,021,124</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	84,338	84,338	84,338.00	84,338
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,775
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>89,113</b>
31-24-420	COUNSELOR	0.600	62,955	62,955	62,955.00	37,773
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	378
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,714
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.600</b>				<b>39,865</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,388
31-27-320	SECONDARY TEACHER	9.830	62,955	35,153	49,973.86	491,243
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,472
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,810
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.830</b>				<b>563,913</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,825
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	140
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>18,965</b>
<b>PROGRAM TOTAL</b>		<b>11.430</b>				<b>711,856</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.390	62,955	62,955	62,953.85	24,552
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	246
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	546
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.390</b>				<b>25,344</b>
<b>PROGRAM TOTAL</b>		<b>0.390</b>				<b>25,344</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	73,281	73,281	73,280.00	7,328
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	366
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>7,694</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,075
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>15,075</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
51-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,189
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,615
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,225
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,575
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,041
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>104,645</b>
<b>PROGRAM TOTAL</b>		<b>0.100</b>				<b>127,414</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	84,500
52-31-310	ELEMENTARY TEACHER	1.000	62,955	62,955	62,955.00	62,955
52-31-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	630
52-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,847
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>156,932</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>156,932</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	73,281	73,281	73,280.00	25,648
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,282
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>				<b>26,930</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>35,000</b>
<b>PROGRAM TOTAL</b>		<b>0.350</b>				<b>61,930</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	105,356	73,281	89,320.00	17,864
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,074
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>18,938</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,075
55-27-310	ELEMENTARY TEACHER	3.000	54,969	50,254	53,397.33	160,192
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	503
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,560
55-27-320	SECONDARY TEACHER	1.000	62,955	40,127	55,515.00	55,515
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,655
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,234
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>240,674</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,060
55-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,950
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,348
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>26,358</b>
<b>PROGRAM TOTAL</b>		<b>4.200</b>				<b>285,970</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>201,800</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>201,800</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,346
64-31-320	SECONDARY TEACHER	0.644	62,955	62,955	62,998.45	40,571
64-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	406
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.644</b>				<b>51,323</b>
<b>PROGRAM TOTAL</b>		<b>0.644</b>				<b>51,323</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.450	73,281	73,281	73,280.00	32,976
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,649
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.450</b>				<b>34,625</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
65-27-320	SECONDARY TEACHER	2.000	50,850	33,851	42,350.50	84,701
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	847
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,882
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>88,730</b>
65-31-310	ELEMENTARY TEACHER	3.000	60,157	48,063	53,078.00	159,234
65-31-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,592
65-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,731
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,294
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>188,851</b>
<b>PROGRAM TOTAL</b>		<b>5.450</b>				<b>312,206</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,075
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>12,075</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>12,075</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>40,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>40,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	134,263	134,263	134,263.00	134,263
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,099
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>140,362</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110,500
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	94,278	94,278	94,278.00	94,278
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	35,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>239,778</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>380,140</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.584	1,214.40	17.61	17.61	17.61	21,385
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.584</b>					<b>21,385</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-23-910	AIDES	0.107	221.60	15.37	15.37	15.37	3,406
01-23-940	OFFICE/CLERICAL	8.895	18,506.40	20.96	14.27	17.55	324,763
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,347
<b>ACTIVITY CODE 23 TOTAL</b>		<b>9.002</b>					<b>342,516</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40
01-24-940	OFFICE/CLERICAL	1.298	2,700.00	17.61	17.61	17.61	47,547
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	317
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.298</b>					<b>47,904</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
01-25-910	AIDES	0.023	47.55	15.37	15.37	15.37	731
01-25-940	OFFICE/CLERICAL	1.462	3,040.00	17.23	17.23	17.23	52,379
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	262
01-25-970	SERVICE WORKERS	1.462	3,040.00	16.80	16.80	16.80	51,071
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.947</b>					<b>108,943</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.188	2,470.00	15.37	15.37	15.37	37,964
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.188</b>					<b>39,989</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,222

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-910	AIDES	4.916	10,215.63	15.98	15.37	15.48	158,145
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	751
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.916</b>					<b>163,118</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	189,243
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>219,243</b>
<b>PROGRAM TOTAL</b>		<b>19.935</b>					<b>943,098</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.443	921.60	17.21	17.21	17.21	15,861
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.443</b>					<b>15,861</b>
02-27-910	AIDES	1.123	2,332.48	15.37	15.37	15.37	35,850
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.123</b>					<b>35,850</b>
<b>PROGRAM TOTAL</b>		<b>1.566</b>					<b>51,711</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 12 - Federal Stimulus - School Improvement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
12-27-940	OFFICE/CLERICAL	0.788	1,640.00	16.22	16.22	16.22	26,601
ACTIVITY CODE 27 TOTAL		0.788					26,601
PROGRAM TOTAL		0.788					26,601

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.530	3,184.00	18.68	17.61	18.16	57,833
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	811
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.530</b>					<b>58,644</b>
21-26-910	AIDES	2.336	4,858.00	18.93	15.37	17.74	86,177
21-26-940	OFFICE/CLERICAL	0.738	1,536.00	18.52	18.52	18.52	28,447
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	284
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.074</b>					<b>114,908</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,285
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642
21-27-910	AIDES	4.769	9,912.00	20.00	14.61	15.64	155,066
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	444
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.769</b>					<b>180,437</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>9.373</b>					<b>358,989</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,500
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
24-27-910	AIDES	11.689	24,297.00	15.68	13.82	15.22	369,725
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,605
24-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	284
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.689</b>					<b>383,614</b>
<b>PROGRAM TOTAL</b>		<b>11.689</b>					<b>383,614</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	16.09	16.09	16.09	12,228
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.365</b>					<b>12,228</b>
31-24-940	OFFICE/CLERICAL	0.433	900.00	17.61	17.61	17.61	15,849
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.433</b>					<b>15,849</b>
31-32-980	TECHNICAL	0.200	416.00	32.94	32.94	32.94	13,703
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.200</b>					<b>13,703</b>
<b>PROGRAM TOTAL</b>		<b>0.998</b>					<b>41,780</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,980
51-27-910	AIDES	12.393	25,737.40	16.29	15.37	15.47	398,082
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,328
51-27-940	OFFICE/CLERICAL	0.226	473.55	16.52	16.52	16.52	7,823
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.619</b>					<b>413,213</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>40,000</b>
<b>PROGRAM TOTAL</b>		<b>12.619</b>					<b>453,213</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.785	1,632.00	17.96	17.96	17.96	29,311
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,598
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.785</b>					<b>30,909</b>
53-24-910	AIDES	1.540	3,200.00	20.00	20.00	20.00	64,000
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	15.44	15.44	15.44	27,174
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,136
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	160
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.386</b>					<b>93,470</b>
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263
53-27-910	AIDES	2.270	4,715.55	15.37	15.37	15.37	72,477
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,018
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.270</b>					<b>79,058</b>
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
<b>PROGRAM TOTAL</b>		<b>5.441</b>					<b>205,437</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,243
55-27-910	AIDES	4.701	9,769.00	20.00	15.37	15.77	154,037
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,157
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.701</b>					<b>160,437</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>20,000</b>
<b>PROGRAM TOTAL</b>		<b>4.701</b>					<b>180,437</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
ACTIVITY CODE 31 TOTAL		0.000					2,100
PROGRAM TOTAL		0.000					4,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.640	1,330.00	15.43	15.43	15.43	20,522
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	630
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.640</b>					<b>21,152</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305
65-27-910	AIDES	4.048	8,411.44	15.37	15.37	15.37	129,282
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,233
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.048</b>					<b>130,820</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	155
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>155</b>
<b>PROGRAM TOTAL</b>		<b>4.688</b>					<b>152,127</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,000
79-27-910	AIDES	1.616	3,360.00	23.21	17.61	20.41	68,577
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.616</b>					<b>97,577</b>
<b>PROGRAM TOTAL</b>		<b>1.616</b>					<b>97,577</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	23.06	23.06	23.06	23,982
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.500</b>					<b>25,182</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
97-13-940	OFFICE/CLERICAL	4.875	10,140.00	24.96	19.45	22.00	223,051
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	783
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.05	53.05	53.05	110,335
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,414
<b>ACTIVITY CODE 13 TOTAL</b>		<b>5.875</b>					<b>371,583</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	15,000
97-14-940	OFFICE/CLERICAL	2.224	4,627.05	23.06	15.50	17.66	81,713
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.224</b>					<b>106,213</b>
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	26.44	26.44	26.44	55,000
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.000</b>					<b>55,000</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-970	SERVICE WORKERS	2.000	4,160.00	17.93	17.93	17.93	74,589
<b>ACTIVITY CODE 62 TOTAL</b>		<b>2.000</b>					<b>81,589</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,000
97-63-970	SERVICE WORKERS	15.126	31,464.00	18.45	15.81	17.45	549,178
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,400
<b>ACTIVITY CODE 63 TOTAL</b>		<b>15.126</b>					<b>607,578</b>

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-64-920	CRAFTS/TRADES	1.850	3,848.00	23.64	21.34	22.40	86,183
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.850</b>					<b>89,183</b>
97-72-980	TECHNICAL	2.800	5,824.00	34.97	22.00	29.76	173,310
<b>ACTIVITY CODE 72 TOTAL</b>		<b>2.800</b>					<b>173,310</b>
97-74-920	CRAFTS/TRADES	0.150	312.00	23.64	23.64	23.64	7,376
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.150</b>					<b>7,376</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	31.09	31.09	31.09	6,467
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.100</b>					<b>8,467</b>
<b>PROGRAM TOTAL</b>		<b>31.625</b>					<b>1,525,481</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	24.04	24.04	24.04	50,000
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.000</b>					<b>50,000</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,200
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,300
98-44-940	OFFICE/CLERICAL	0.125	260.00	21.94	21.94	21.94	5,704
98-44-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	112
98-44-970	SERVICE WORKERS	9.830	20,447.27	23.73	14.56	16.00	327,184
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,829
<b>ACTIVITY CODE 44 TOTAL</b>		<b>9.955</b>					<b>408,329</b>
<b>PROGRAM TOTAL</b>		<b>10.955</b>					<b>458,329</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.288	600.00	15.69	15.69	15.69	9,414
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	31.09	31.09	31.09	58,206
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.188</b>					<b>67,620</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	35,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	81,000
99-52-950	OPERATORS	5.976	12,429.52	88.52	18.13	18.18	225,907
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	211
<b>ACTIVITY CODE 52 TOTAL</b>		<b>5.976</b>					<b>342,118</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-950	OPERATORS	1.750	3,640.00	20.16	20.16	20.16	73,382
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.750</b>					<b>83,882</b>
<b>PROGRAM TOTAL</b>		<b>8.914</b>					<b>493,620</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
(0) Debit Transfers	162,681	XXXXX	248,942	XXXXX	194,845	XXXXX
(1) Credit Transfers	-162,681	XXXXX	-248,942	XXXXX	-194,845	XXXXX
(2) Certificated Salaries	13,568,757	41.43	13,585,702	38.91	13,071,167	38.37
(3) Classified Salaries	5,600,488	17.10	5,686,139	16.29	5,376,114	15.78
(4) Employee Benefits and Payroll Taxes	6,829,686	20.85	7,155,778	20.50	7,010,959	20.58
(5) Supplies and Materials	2,741,967	8.37	2,947,215	8.44	2,726,253	8.00
(7) Purchased Services	3,491,084	10.66	5,096,240	14.60	5,527,962	16.23
(8) Travel	141,250	0.43	164,694	0.47	174,663	0.51
(9) Capital Outlay	375,629	1.15	276,731	0.79	176,348	0.52
<b>TOTAL EXPENDITURES</b>	<b>32,748,861</b>	<b>100.00</b>	<b>34,912,499</b>	<b>100.00</b>	<b>34,063,466</b>	<b>100.00</b>

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	19,788,265	60.42	19,261,508	55.17	18,388,394	53.98
28   Extracur	448,172	1.37	531,053	1.52	455,257	1.34
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>20,236,437</b>	<b>61.79</b>	<b>19,792,561</b>	<b>56.69</b>	<b>18,843,651</b>	<b>55.32</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	441,564	1.35	423,333	1.21	363,353	1.07
24   Guid/Coun	836,369	2.55	876,157	2.51	949,989	2.79
25   Pupil M/S	263,550	0.80	276,517	0.79	281,782	0.83
26   Health	1,155,282	3.53	1,432,788	4.10	1,391,058	4.08
31   InstProDev	XXXXXX	XXXXXX	1,779,520	5.10	2,177,409	6.39
32   Inst Tech	XXXXXX	XXXXXX	23,209	0.07	32,827	0.10
<b>TOTAL TEACHING SUPPORT</b>	<b>2,696,765</b>	<b>8.23</b>	<b>4,811,524</b>	<b>13.78</b>	<b>5,196,418</b>	<b>15.26</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	755,354	2.31	632,450	1.81	721,598	2.12
44   Operation	701,616	2.14	785,269	2.25	817,008	2.40
49   Transfers	-29,628	-0.09	-20,000	-0.06	-20,000	-0.06
52   Operation	594,646	1.82	640,163	1.83	613,348	1.80
53   Maintnce	163,408	0.50	226,649	0.65	229,379	0.67
56   Insurance	20,724	0.06	28,000	0.08	28,000	0.08
59   Transfers	-109,653	-0.33	-210,877	-0.60	-156,780	-0.46
62   Grnd Mnt	253,015	0.77	223,490	0.64	225,068	0.66
63   Oper Bldg	1,034,665	3.16	1,081,181	3.10	1,021,896	3.00
64   Maintnce	434,790	1.33	342,835	0.98	350,333	1.03
65   Utilities	647,784	1.98	767,850	2.20	792,075	2.33
67   Bldg Secu	0	0.00	10,000	0.03	10,000	0.03
68   Insurance	219,172	0.67	225,000	0.64	235,000	0.69
72   Info Sys	918,255	2.80	1,021,984	2.93	842,341	2.47
73   Printing	56,286	0.17	60,000	0.17	60,000	0.18
74   Warehouse	8,936	0.03	10,008	0.03	11,218	0.03
75   Mtr Pool	79,117	0.24	41,173	0.12	44,125	0.13
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
91   Publ Actv	6,089	0.02	15,000	0.04	15,000	0.04
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>5,754,578</b>	<b>17.57</b>	<b>5,880,175</b>	<b>16.84</b>	<b>5,839,609</b>	<b>17.14</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,720,763	5.25	1,838,859	5.27	1,685,922	4.95
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,720,763</b>	<b>5.25</b>	<b>1,838,859</b>	<b>5.27</b>	<b>1,685,922</b>	<b>4.95</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	35,242	0.11	66,500	0.19	66,500	0.20
12   Supt Off	273,289	0.83	298,694	0.86	247,831	0.73
13   Busns Off	596,663	1.82	674,014	1.93	618,727	1.82
14   HR	426,947	1.30	476,954	1.37	568,316	1.67
15   Pblc Rltn	5,550	0.02	18,750	0.05	18,750	0.06
21   Supv Inst	774,923	2.37	817,503	2.34	734,217	2.16
41   Supervisn	69,103	0.21	69,631	0.20	70,155	0.21
51   Supervisn	84,801	0.26	87,667	0.25	90,786	0.27
61   Supv Bldg	73,799	0.23	79,667	0.23	82,584	0.24
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,340,318</b>	<b>7.15</b>	<b>2,589,380</b>	<b>7.42</b>	<b>2,497,866</b>	<b>7.33</b>
<b>TOTAL EXPENDITURES</b>	<b>32,748,861</b>	<b>100.00</b>	<b>34,912,499</b>	<b>100.00</b>	<b>34,063,466</b>	<b>100.00</b>

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	166.333	81.31	48.539	38.86
28   Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	166.333	81.31	48.539	38.86
<b>TEACHING SUPPORT</b>				
22   Learning Resources	4.000	1.96		
24   Guidance and Counseling	8.000	3.91	4.117	3.30
25   Pupil Management and Safety			2.947	2.36
26   Health/Related Services	5.600	2.74	4.262	3.41
31   InstProDev	5.644	2.76	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.200	0.16
TOTAL TEACHING SUPPORT	23.244	11.36	11.526	9.23
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	9.955	7.97
52   Operations	XXXXX	XXXXX	5.976	4.78
53   Maintenance	XXXXX	XXXXX	1.750	1.40
62   Grounds--Maintenance	XXXXX	XXXXX	2.000	1.60
63   Operation of Buildings	XXXXX	XXXXX	15.126	12.11
64   Maintenance	XXXXX	XXXXX	1.850	1.48
72   Information Systems			2.800	2.24
74   Warehousing and Distribution			0.150	0.12
75   Motor Pool			0.100	0.08
TOTAL OTHER SUPPORT ACTIVITIES			39.707	31.79
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	9.000	4.40	9.445	7.56
TOTAL UNIT ADMINISTRATION	9.000	4.40	9.445	7.56
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.49	0.500	0.40
13   Business Office			5.875	4.70
14   Human Resources	1.000	0.49	2.224	1.78
21   Supervision - Instruction	4.000	1.96	3.904	3.13
41   Supervision - Nutrition Services			1.000	0.80

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation			1.188	0.95
61   Supervision - Building			1.000	0.80
TOTAL CENTRAL ADMINISTRATION	6.000	2.93	15.691	12.56
<b>TOTAL FTE STAFF</b>	<b>204.577</b>	100.00	<b>124.908</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Grandview School District No.200

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	1,190,250	0	1,190,250	45.00	535,613
Spring 2013	1,232,000	0	1,232,000	53.00	652,960
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,188,573</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



## Grandview School District No.200

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Grandview School District No.200

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES</b>			
100   General Student Body	71,991	99,300	104,025
200   Atheltics	79,681	106,500	112,300
300   Classes	9,495	14,200	12,000
400   Clubs	66,675	86,200	95,550
600   Private Moneys	1,101	3,250	8,800
<b>A. TOTAL REVENUES</b>	<b>228,944</b>	<b>309,450</b>	<b>332,675</b>
<b>EXPENDITURES</b>			
100   General Student Body	58,337	98,850	105,850
200   Atheltics	81,628	135,100	141,800
300   Classes	7,973	16,000	17,500
400   Clubs	68,444	100,850	118,675
600   Private Moneys	1,313	3,500	10,300
<b>B. TOTAL EXPENDITURES</b>	<b>217,695</b>	<b>354,300</b>	<b>394,125</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>11,248</b>	<b>-44,850</b>	<b>-61,450</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	176,535
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	150,660	0
G.L.890 Unassigned Fund Balance	164,962	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>164,962</b>	<b>150,660</b>	<b>176,535</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	115,085
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	105,810	0
G.L.890 Unassigned Fund Balance	176,210	0	0

Continued

Grandview School District No.200  
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
F. TOTAL ENDING FUND BALANCE (C+D) 1/	176,210	105,810	115,085

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Grandview School District No.200**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,669,557	1,668,000	1,709,050
2000   Local Nontax Support	0	600	600
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,669,557</b>	<b>1,668,600</b>	<b>1,709,650</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	1,070,000	1,140,000	1,220,000
Interest on Bonds	553,075	512,975	469,350
Interfund Loan Interest	0	0	0
Bond Transfer Fees	302	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,623,377</b>	<b>1,662,975</b>	<b>1,699,350</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>46,180</b>	<b>5,625</b>	<b>10,300</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	922,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	860,000	0
G.L.890 Unassigned Fund Balance	836,539	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>836,539</b>	<b>860,000</b>	<b>922,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	922,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.889 Assigned to Fund Purposes	0	865,625	10,300
G.L.890 Unassigned Fund Balance	882,719	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	882,719	865,625	932,300

## Grandview School District No.200

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	1,582,852	1,668,000	1,709,050
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	2,674	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	84,030	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,669,557</b>	<b>1,668,000</b>	<b>1,709,050</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	600	600
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>0</b>	<b>600</b>	<b>600</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,669,557</b>	<b>1,668,600</b>	<b>1,709,650</b>

## Grandview School District No.200

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	1,725,000	0	1,725,000	45.00	776,250
Spring 2013	1,760,000	0	1,760,000	53.00	932,800
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,709,050</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Grandview School District No.200**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
07-01-2005	14,085,000	10,535,000
TOTAL VOTED BONDS	14,085,000	10,535,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
TOTAL ALL BONDS	14,085,000	10,535,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.



## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	7,194	5,752	6,252
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	100,000	202,000	202,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>107,194</b>	<b>207,752</b>	<b>208,252</b>
<b>EXPENDITURES</b>			
10   Sites	6,992	150,000	50,000
20   Buildings	43,209	100,000	385,000
30   Equipment	0	15,000	15,000
40   Energy	41,773	50,000	150,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>91,974</b>	<b>315,000</b>	<b>600,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>15,220</b>	<b>-107,248</b>	<b>-391,748</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	190,000	398,000
G.L.890 Unassigned Fund Balance	176,373	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>176,373</b>	<b>190,000</b>	<b>398,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	82,752	6,252
G.L.890 Unassigned Fund Balance	191,593	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>191,593</b>	<b>82,752</b>	<b>6,252</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	2,442	1,000	1,500
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	4,752	4,752	4,752
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>7,194</b>	<b>5,752</b>	<b>6,252</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Continued

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	2,000	2,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	100,000	200,000	200,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>100,000</b>	<b>202,000</b>	<b>202,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>107,194</b>	<b>207,752</b>	<b>208,252</b>

## Grandview School District No.200

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2012-2013

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Misc Projects	600,000	50,000	385,000	15,000	0	150,000	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>600,000</b>	<b>50,000</b>	<b>385,000</b>	<b>15,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM



Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## Grandview School District No.200

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue		0	0
2300   Investment Earnings	1,225	700	700
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	81,649	80,000	145,000
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>82,874</b>	<b>80,700</b>	<b>145,700</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>50,000</b>	<b>60,000</b>	<b>60,000</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>132,874</b>	<b>140,700</b>	<b>205,700</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	109,198	200,000	280,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
61 Bond/Levy Issuance and/or Election	XXXXX	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
Activity 85 Debt-Related Expenditures	0	XXXXX	XXXXX
<b>D. TOTAL EXPENDITURES</b>	<b>109,198</b>	<b>200,000</b>	<b>280,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>23,676</b>	<b>-59,300</b>	<b>-74,300</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	102,300	198,200
G.L.890 Unassigned Fund Balance	78,660	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>78,660</b>	<b>102,300</b>	<b>198,200</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	43,000	123,900
G.L.890 Unassigned Fund Balance	102,337	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>102,337</b>	<b>43,000</b>	<b>123,900</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expeditue(s) on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

## Superintendent of Public Instruction

Grandview School District

Educational Service District 105

Yakima County

F-203 Summary Report

CCDDD 39200

## F203 Grandview

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1500	A25	County Administered Forests	0.00
3100	M70	Apportionment	16,601,128.27
3121	Z288	Special Education, Gen Apportionment	420,434.90
3600	A26	State Forests	0.00
4121	N7	Special Education	1,783,963.31
4155	O9	Learning Assistance Program	732,640.44
4165	Z477	Transitional Bilinual	827,382.52
4174	Z095	Highly Capable	30,051.26
4198	S5	School Food Service	38,725.00
4199	I4	Transportation - Operations	420,000.00
4499	J1	Transportation Reimbursement	145,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	100,000.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	54,406.20
n/a	Z109	Skills Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	988,947.54

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	151.96	10.10	162.06
District Generated			
Total	151.96	10.10	162.06
CIS Salary Allocation			
School Generated	7,461,351.86	495,757.35	7,957,109.21
District Generated			
Total	7,461,351.86	495,757.35	7,957,109.21
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	9.93	0.88	10.81
District Generated	2.81		2.81
Total	12.74	0.88	13.62
CAS Salary Allocation			
School Generated	578,458.19	51,131.21	629,589.40
District Generated	163,410.22		163,410.22
Total	741,868.41	51,131.21	792,999.62
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	37.13	3.64	40.77
District Generated	17.00		17.00
Total	54.14	3.64	57.77
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	1,160,777.58	113,723.88	1,274,501.46
District Generated	531,482.52		531,482.52
Total	1,692,260.10	113,723.88	1,805,983.98



**Student Enrollment****Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	274.00
A11a8	Enroll 8	251.00
A12	Enroll 7-8	525.00
A13a10	Enroll 10	238.00
A13a11	Enroll 11	195.00
A13a12	Enroll 12	210.00
A13a9	Enroll 9	245.00
A15	Enroll Run Start CTE	1.00
A16	Enroll Run Start	13.00
A17	Enroll Total w/ Run Start	3,399.00
A39	Enroll K-3	1,182.00
A40	Enroll 5-6	522.00
A41	Enroll 9-12	888.00
A42	Enroll Total	3,385.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A51	Enroll R&N Total	0.00
A52	Enroll SpEd Total	386.00
A53	Enroll TBIP K-12	1,000.00
A55	Enroll K-3 HighPov	1,182.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A6A1	Enroll 1	325.00
A6A2	Enroll 2	259.00
A6A3	Enroll 3	298.00
A7a	Enroll 4	268.00
A8a5	Enroll 5	279.00
A8a6	Enroll 6	243.00
B1	Enroll SpEd 0-PK	36.00
B2	Enroll SpEd K-21	350.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	300.00
Z298	Enroll K-8	2,497.00
Z299	Enroll R&N K-8	0.00

**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
Z472	Enroll Total Entered	3,385.00

**Other Enrollment****Other Enrollment**

Item Code	Item Name	Amount
E50	Enroll LabSci 7-8	0.00
E51	Enroll LabSci 9-12	0.00
E52	Enroll AP	0.00
E53	Enroll IB	0.00
E54	Enroll 7-8 CTE	10.00
E55	Enroll 9-12 CTE exp	204.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

**Other Staff Factors****Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.47000
A37	CIS Mix CTE 9-12	1.48800
170A	CIS Mix CTE 7-8	1.88482
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000

**Estimated Revenues****Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	3,430.00
B3	Adj Resident BEA	0.00

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	2,000.00
B8	% Stdnt Avg FTE SpEd	0.29290
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

**Estimated Revenues****Levies and Levy Transfers**

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5a	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

**Transportation Allocation and Depreciation**

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	420,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	145,000.00

**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	100,000.00
A29	ALE Program Revenue Reduction	45,000.00
A30	Aggregate Hold Harmless Amount	400,000.00

**Free and Reduced Meals**

Item Code	Item Name	Amount
H1	Est Reimursable Stdnt Lunches Srvd	417,000.00

**Estimated Revenues****Free and Reduced Meals**

<b>Item Code</b>		<b>Item Name</b>	<b>Amount</b>
H2	Est FRPB		155,000.00
H3	Est RPB		16,000.00
H4	Est RPL K3		17,000.00

**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code	Amount
A33	A. District-Wide Staff Mix (Not Including Program 31, 34 and 45) 1. District-Wide Staff Mix (Not Including Program 31, 34 and 45) 1.47000
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 151.964 * 33,401.00 * 1.47000 \$ 7,461,351.86
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 151.964 * 33,401.00 * 1.47000 - 7,461,351.86 \$ 0.00
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 7,461,351.86 + 0.00 \$ 7,461,351.86
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] 9.933 * 58,236.00 \$ 578,458.19
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] 9.933 * 58,236.00 - 578,458.19 \$ 0.00
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 578,458.19 + 0.00 \$ 578,458.19
Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] 37.133 * 31,260.00 \$ 1,160,777.58
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] 37.133 * 31,260.00 - 1,160,777.58 \$ 0.00
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,160,777.58 + 0.00 \$ 1,160,777.58

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Z353	E. Other School Generated Entitlements		
	1. Substitutes	\$	85,443.73
	[TEACHERS FTE] * [Substitutes Days] * [Substitutes Rate]		
	140.662 * 4.000 * 151.86		
z475	Small School District and Remote & Necessary Substitutes	\$	0.00
	[SS RN CIS FTE] * [Teacher %] * [Substitutes Days] * [Substitutes Rate]		
	0.000 * 0 * 4.000 * 151.86		

**II. Computation for Guaranteed District-Generated Entitlement**

Item Code			Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
	1. Facilities Salary Maint Total	\$	179,713.74
	[Facilities FTE] * [CLS - Salary Maint]		
	5.749 * 31,260.00		
Z355	2. Facilities Salary Inc Total	\$	0.00
	[Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total]		
	5.749 * 31,260.00 - 179,713.74		
Z356	3. Facilities Salary Total	\$	179,713.74
	[Facilities Salary Maint Total] + [Facilities Salary Inc Total]		
	179,713.74 + 0.00		
Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
	1. Warehouse Salary Maint Total	\$	32,916.78
	[Warehouse FTE] * [CLS - Salary Maint]		
	1.053 * 31,260.00		
Z358	2. Warehouse Salary Inc Total	\$	0.00
	[Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total]		
	1.053 * 31,260.00 - 32,916.78		
Z359	3. Warehouse Salary Total	\$	32,916.78
	[Warehouse Salary Maint Total] + [Warehouse Salary Inc Total]		
	32,916.78 + 0.00		
Z360	C. District Generated - Technology - Classified Staff (CLS)		
	1. Technology Salary Maint Total	\$	62,238.66
	[Technology FTE] * [CLS - Salary Maint]		
	1.991 * 31,260.00		
Z361	2. Technology Salary Inc Total	\$	0.00
	[Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total]		
	1.991 * 31,260.00 - 62,238.66		

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 62,238.66 + 0.00	\$	62,238.66
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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint]  8.209 * 31,260.00	\$	256,613.34
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total]  8.209 * 31,260.00 - 256,613.34	\$	0.00
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  256,613.34 + 0.00	\$	256,613.34
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint]  2.806 * 58,236.00	\$	163,410.22
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total]  2.806 * 58,236.00 - 163,410.22	\$	0.00
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  163,410.22 + 0.00	\$	163,410.22



**III. Summary and Benefits**

Item Code	Amount
A. District Staffing Total Salaries	
Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 151.964 * 33,401.00 * 1.47000	\$ 7,461,351.86
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 151.964 * 33,401.00 * 1.47000 - 7,461,351.86	\$ 0.00
Z371 3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 163,410.22 + 578,458.19	\$ 741,868.41
Z372 4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 0.00 + 0.00	\$ 0.00
Z373 5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,160,777.58 + 179,713.74 + 32,916.78 + 62,238.66 + 256,613.34	\$ 1,692,260.10
Z374 6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z375 7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 7,461,351.86 + 0.00 + 741,868.41 + 0.00 + 1,692,260.10 + 0.00	\$ 9,895,480.37

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	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance] (151.964 + 12.739) * 9,216.00	\$	1,517,902.85
Z377	2. CIS/CAS Insurance Inc Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance Inc] (151.964 + 12.739) * 0.00	\$	0.00
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [Health Insurance] * [CLS Health Factor] 54.135 * 9,216.00 * 1.152	\$	574,742.20
Z379	4. CLS Insurance Inc Total [District Total CLS FTE] * [Health Insurance Inc] * [CLS Health Factor] 54.135 * 0.00 * 1.152	\$	0.00
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (7,461,351.86 + 741,868.41) * 0.16340	\$	1,340,406.19
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15700	\$	0.00
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 1,692,260.10 * 0.18730	\$	316,960.32
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits inc] 0.00 * 0.15230	\$	0.00
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,517,902.85 + 0.00 + 574,742.20 + 0.00 + 1,340,406.19 + 0.00 + 316,960.32 + 0.00	\$	3,750,011.56

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Z385	C. Running Start (Community and Technical College FTEs)		
	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate]  13.00 * 4,961.76	\$	64,502.88
	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate]  1.00 * 5,856.48	\$	5,856.48
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE]  64,502.88 + 5,856.48	\$	70,359.36
M8	D. Materials, Supplies, and Operating Costs (MSOC)		
	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]  184,805.88 + 502,191.27 + 198,441.18 + 421,267.35 + 30,695.28 + 248,796.66 + 172,343.85	\$	1,758,541.47
	2. Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z390	3. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]  1,758,541.47 + 0.00 + 0.00	\$	1,758,541.47

**IV. Guaranteed Entitlement**

Item Code	Amount
A.Totals	
M49	1. Total Guaranteed Entitlement $[\text{Substitutes}] + [\text{SS RN Substitutes}] + [\text{TOTAL Salaries}] + [\text{TOTAL Benefits}] + [\text{Total Run Start}] + [\text{Total GenEd MSOC}] + [\text{Total CTE/Skills}]$ $85,443.73 + 0.00 + 9,895,480.37 + 3,750,011.56 + 70,359.36 + 1,758,541.47 + 1,206,726.68$
Z457	2. Guar Entlmt per Student $[\text{Total Guaranteed Entitlement}] / ([\text{Enroll Total}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}])$ $16,766,563.17 / (3,385.00 + 13.00 + 1.00)$
Z246	3. Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,111.80 + 1,179.24 + 26.62 + 554.57$
Z266	4. CTE Min $[\text{CTE Min Less Indirects}] + [\text{CTE Min Running Start less indirects}]$ $983,501.01 + 5,446.53$
A24	5. Computation of State Funded Support a. Local Deductible Revenue Sources i. 1400 Local In-Lieu-of Taxes
A25	ii. 1600 County Administered Forests
A26	iii. 3600 State Forests
A27	iv. 5400 Federal In-Lieu-of Taxes
Z292	v. Total Deductible Revenue $[1400 \text{ Local In-Lieu-Of Taxes}] + [1600 \text{ County Administered Forests}] + [3600 \text{ State Forests}] + [5400 \text{ Federal In-Lieu-Of Taxes}]$ $0.00 + 0.00 + 0.00 + 0.00$

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A34	b. BEA Reduce/Delay	\$	0.00
A35	c. Skills Center Summer Program	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] × [% Stdnt Avg FTE SpEd]  1,435,421.30 × 0.29290	\$	420,434.90
A28	e. Federal Forest Account 5500 Deduction	\$	100,000.00
Z456	f. Fire District Payment  [Enroll Fire Dist] × [Fire Dist Rate]  0.00 × 1.10	\$	0.00
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100  [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [ALE Program Revenue Reduction] + [Aggregate Hold Harmless Amount] + [Skills Center Summer Program] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Full Day K Alloc]  16,766,563.17 - 0.00 - 0.00 - 45,000.00 + 400,000.00 + 0.00 - 420,434.90 - 100,000.00 + 0.00 + 0.00	\$	16,601,128.27

**1191 SC – Skills Center**

Item Code	Amount
Z096	A. Skills Center – Certificated Instructional Staff (CIS) District Total 1. Skills CIS Salary Maint [Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 0.000 * 33,401.00 * 1.47000
Z097	2. Skills CIS Salary Inc [Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint] 0.000 * 33,401.00 * 1.47000 - 0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00
Z099	B. Skills Center – Certificated Administrative Staff (CAS) 1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 58,236.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 58,236.00 - 0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00
Z102	C. Staff Units Insurance, Payroll Taxes, and Benefits 1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Health Insurance] 0.000 * 9,216.00
Z103	2. Skills Cert Insurance Inc [Skills Center CIS CAS FTE] * [Health Insurance Inc] 0.000 * 0.00
Z104	3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16340
Z105	4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15700
Z106	5. Skills insurance/Benefits Total

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
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0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
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M40	D. Materials, Supplies, and Operating Costs (MSOC)		
	1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

## 1191 CTE

## Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code	Amount
A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]  0.472 * 33,401.00 * 1.47000	\$ 23,174.95
Z111 2. CTE 7-8 CIS Salary Inc [CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 7-8 CIS Salary Maint]  0.472 * 33,401.00 * 1.47000 - 23,174.95	\$ 0.00
Z112 3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc]  23,174.95 + 0.00	\$ 23,174.95
B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint]  0.041 * 58,236.00	\$ 2,387.68
Z114 2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint]  0.041 * 58,236.00 - 2,387.68	\$ 0.00
Z115 3. CTE 7-8 CAS Salary Total	\$ 2,387.68



	[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]		
	2,387.68 + 0.00		

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	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Health Insurance]  0.513 * 9,216.00	\$	4,727.81
Z117	2. CTE 7-8 Cert Insurance Inc [CTE 7-8 CIS CAS FTE] * [Health Insurance Inc]  0.513 * 0.00	\$	0.00
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (23,174.95 + 2,387.68) * 0.16340	\$	4,176.93
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15700	\$	0.00
Z120	5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  4,727.81 + 0.00 + 4,176.93 + 0.00 + 1,804.86 + 0.00 + 995.35 + 0.00	\$	11,704.95
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z164	1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  1,423.20 + 3,867.40 + 1,528.20 + 3,244.20 + 236.40 + 1,916.00 + 1,327.20	\$	13,542.60
	Substitutes		
Z122	1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.452 * 4.000 * 151.86	\$	274.56
	E. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes]  23,174.95 + 2,387.68 + 5,314.20 + 11,704.95 + 13,542.60 + 274.56	\$	56,398.94

**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 9.625 * 33,401.00 * 1.47000 Z125 2. CTE 9-12 CIS Salary Inc [CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint] 9.625 * 33,401.00 * 1.47000 - 472,582.40 Z126 3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 472,582.40 + 0.00	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 472,582.40 \$ 0.00 \$ 472,582.40
Z127 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 0.837 * 58,236.00 Z128 2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 0.837 * 58,236.00 - 48,743.53 Z129 3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 48,743.53 + 0.00	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 48,743.53 \$ 0.00 \$ 48,743.53

## Superintendent of Public Instruction

Grandview School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39200

## F203 Grandview

	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Health Insurance]  10.462 * 9,216.00	\$	96,417.79
Z131	2. CTE 9-12 Cert Insurance Inc [CTE 9-12 CIS CAS FTE] * [Health Insurance Inc]  10.462 * 0.00	\$	0.00
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (472,582.40 + 48,743.53) * 0.16340	\$	85,184.66
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (0.00 + 0.00) * 0.15700	\$	0.00
Z134	5. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  96,417.79 + 0.00 + 85,184.66 + 0.00 + 36,819.17 + 0.00 + 20,305.13 + 0.00	\$	238,726.75
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z136	CTE 9-12 Substitutes 1. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate]  (9.213 + 0.000) * 4.000 * 151.86	\$	5,596.34
Z137	E. Grades 9 - 12 Exploratory Career & Technical Education - Total 1. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes]  472,582.40 + 48,743.53 + 108,409.68 + 238,726.75 + 276,269.04 + 5,596.34	\$	1,150,327.74

**II. Special Education Excess Cost Allocation – Acct 4121**

<b>Item Code</b>		<b>Amount</b>	
B1	A. Birth - Pre K		36.00
B2	B. Kindergarten - Age 21		350.00
Z272	C. Enroll BEA Resident [Enroll Total w/ Run Start] + [Adj Resident BEA] 3,399.00 + 0.00		3,399.00
Z273	D. Enroll SpEd% K-21 [Enroll SpEd K-21] ÷ [Enroll BEA Resident] 350.00 ÷ 3,399.00		0.1030
Z274	E. SpEd K-21 Fund% If [Enroll SpEd% K-21] < or = [SpEd Max Fund %] Then: [Enroll SpEd% K-21] Else: [SpEd Max Fund %]  If 0.1030 < or = 0.12700 Then: 0.1030 Else: 0.12700		0.1030
Z275	F. Enroll SpEd K-21 Funded [Enroll BEA Resident] × [SpEd K-21 Fund%] 3,399.00 × 0.1030		350.10
Z246	G. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,111.80 + 1,179.24 + 26.62 + 554.57	\$	4,872.23
Z277	I. SpEd 0-PK Allocation If [Co-op SpEd Alloc Rate] > 0 Then: [Enroll SpEd 0-Pk] × [Co-op SpEd Alloc Rate] × [SpEd 0-PK Alloc Factor] Else: [Enroll SpEd 0-PK] × [SpEd BEA Rate] × [SpEd 0-PK Alloc Factor]  If 0.00 > 0 Then: 36.00 × 0.00 × 1.15 Else: 36.00 × 4,872.23 × 1.15	\$	201,710.32
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	21.84
Z280	2. Age K-21 Allocation If [Co-op SpEd Alloc Rate] > 0 Then: {[Co-op SpEd Alloc Rate] × [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} × [Enroll SpEd K-21] Else: {[SpEd BEA Rate] × [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} × [Enroll SpEd K-21 Funded]  If 0.00 > 0 Then: {(0.00 × 0.9309) - 21.84} × 350.00 Else: {(4,872.23 × 0.9309) - 21.84} × 350.10	\$	1,580,252.99
B4	L. State Safety Net Award	\$	0.00
N7	M. Total 4121 [SpEd 0-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 201,710.32 + 1,580,252.99 + 0.00 + 2,000.00 + 0.00	\$	1,783,963.31

**Account 3121 Special Education, General Apportionment**

Item Code	Amount
B2 N. Kindergarten - Age 21	350.00
Z284 O. SpEd Gen Apport If [Co-op SpEd Alloc Rate] > 0 Then: [Co-op SpEd Alloc Rate] x [Enroll SpEd K-21] Else: [SpEd BEA Rate] x [Enroll SpEd K-21]  If 0.00 > 0 Then: 0.00 x 350.00 Else: 4,872.23 x 350.00	\$ 1,705,280.50
N9 P. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1880
Z286 R. SpEd Gen Apport Instruct [SpEd Gen Apport] ÷ (1 + [Districtwide Allow])  1,705,280.50 ÷ (1 + 0.1880)	\$ 1,435,421.30
B8 S. % Student Av. Enrollment in Sp. Ed. Instr.	0.29290
Z288 d. General Apportionment Allocation for Special Ed Account 3121 Gen Apport 3121 [SpEd Gen Apport Instruct] x [% Stdnt Avg FTE SpEd]  1,435,421.30 x 0.29290	\$ 420,434.90
Z291 Total program 21 [Total 4121] + [Gen Apport 3121]  1,783,963.31 + 420,434.90	\$ 2,204,398.21

**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code	Amount
Z219 CIS BEA FTE K-3 ([Enroll K-3] * [Pupil NoEnh K-3 CIS]) (1,182.00 * 0)	57.918
Z220 CIS BEA FTE 4 ([Enroll 4] * [Pupil NoEnh 4 CIS]) (268.00 * 0)	12.328
Z221 CIS BEA FTE 5-6 ([Enroll 5-6] * [Pupil 5-6 CIS]) (522.00 * 0)	24.012
Z222 CIS BEA FTE 7-8 ([Enroll 7-8] * [Pupil 7-8 CIS]) (525.00 * 0)	24.150
Z223 CIS BEA FTE 9-12 ([Enroll 9-12] * [Pupil 9-12 CIS]) (888.00 * 0)	40.848
Z224 CIS BEA FTE K-12 ([CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / [Enroll Total] (57.918 + 12.328 + 24.012 + 24.150 + 40.848) / 3,385.00	0.047797

**Salary Allocation**

<b>Item Code</b>			<b>Amount</b>
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.047797 * 33,401.00 * 1.47000	\$	2,346.81
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.047797 * 33,401.00 * 1.47000 - 2,346.81	\$	0.00
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,346.81 + 0.00	\$	2,346.81
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00400 * 58,236.00	\$	232.94
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00400 * 58,236.00 - 232.94	\$	0.00
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 232.94 + 0.00	\$	232.94
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01702 * 31,260.00	\$	532.05
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01702 * 31,260.00 - 532.05	\$	0.00
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 532.05 + 0.00	\$	532.05
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,346.81 + 232.94 + 532.05	\$	3,111.80



**Benefits Allocation**

<b>Item Code</b>			<b>Amount</b>
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance] (0.047797 + 0.00400) * 9,216.00	\$	477.36
Z236	2. CIS/CAS BEA Insurance Inc Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance Inc] (0.047797 + 0.00400) * 0.00	\$	0.00
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [Health Insurance] * [CLS Health Factor] 0.01702 * 9,216.00 * 1.152	\$	180.70
Z238	4. CLS BEA Insurance Inc Total [CLS BEA FTE K-12] * [Health Insurance Inc] * [CLS Health Factor] 0.01702 * 0.00 * 1.152	\$	0.00
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,346.81 + 232.94) * 0.16340	\$	421.53
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15700	\$	0.00
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 532.05 * 0.18730	\$	99.65
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits inc] 0.00 * 0.15230	\$	0.00
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 477.36 + 0.00 + 180.70 + 0.00 + 421.53 + 0.00 + 99.65 + 0.00	\$	1,179.24

**Substitutes BEA**

Item Code			Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teacher %]) * [Substitutes Days] * [Substitutes Rate] (0.047797 * 0) * 4.000 * 151.86	\$	26.62

**MSOC BEA**

Item Code			Amount
Z245	MSOC BEA Per Student	\$	554.57

**3. BEA Rate for Special Education**

Item Code			Amount
Z246	Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,111.80 + 1,179.24 + 26.62 + 554.57	\$	4,872.23

**IV. Learning Assistance Program (LAP) – Acct 4155**

Item Code		Amount	
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (3,430.00 * 0.7967)		2,732.68
Z068	B. LAP CIS FTE ( ([LAP Students] * [LAP Hr/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ( ( 2,732.68 * 1.51560 * 36.00) / 15.00) / 900.00		11.044
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (11.044 * 33,401.00 * 1.47000)	\$	542,254.55
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (11.044 * 33,401.00 * 1.47000 - 542,254.55)	\$	0.00
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Health Insurance]) (11.044 * 9,216.00)	\$	101,781.50
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Health Insurance Inc]) (11.044 * 0.00)	\$	0.00
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (542,254.55 * 0.16340)	\$	88,604.39
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15700)	\$	0.00
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	J. Lap Total ([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP]) (542,254.55 + 0.00 + 101,781.50 + 0.00 + 88,604.39 + 0.00 + 0.00)	\$	732,640.44

**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount	
A53	A. Kindergarten - Grade 12		1,000.00
Z077	B. TBIP CIS FTE ( ( [Enroll TBIP K-12] * [TBIP Hr/Stdnt] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year]  ( ( 1,000.00 * 4.7780 * 36.00) / 15.00) / 900.00		12.741
Z078	C. TBIP CIS Salary Maint ([TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (12.741 * 33,401.00 * 1.47000)	\$	625,576.35
Z079	D. TBIP CIS Salary Inc ([TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint]) (12.741 * 33,401.00 * 1.47000 - 625,576.35)	\$	0.00
Z080	E. TBIP CIS Insurance ([TBIP CIS FTE] * [Health Insurance]) (12.741 * 9,216.00)	\$	117,421.06
Z081	F. TBIP CIS Insurance Inc ([TBIP CIS FTE] * [Health Insurance Inc]) (12.741 * 0.00)	\$	0.00
Z082	G. TBIP CIS Benefits Maint ([TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (625,576.35 * 0.16340)	\$	102,219.18
Z083	H. TBIP CIS Benefits Inc ([TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15700)	\$	0.00
M48	I. Transitional Bilingual: Total Allocated MSOC ([Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Library/Supplies-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z085	J. TBIP TOTAL ([TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [Total MSOC -TBIP]) (625,576.35 + 0.00 + 117,421.06 + 0.00 + 102,219.18 + 0.00 + 0.00)	\$	845,216.59

**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Amount
Z086 A. HiCap Students ([Enroll Total w/ Run Start] * [HiCap % Enroll]) (3,399.00 * 0.02314)	78.65
Z087 B. HiCap CIS FTE ( ([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ( ( 78.65 * 2.1590 * 36.00) / 15.00) / 900.00	0.453
Z088 C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.453 * 33,401.00 * 1.47000)	\$ 22,242.06
Z089 D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (0.453 * 33,401.00 * 1.47000 - 22,242.06)	\$ 0.00
Z090 E. HiCap CIS Insurance ([HiCap CIS FTE] * [Health Insurance]) (0.453 * 9,216.00)	\$ 4,174.85
Z091 F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Health Insurance Inc]) (0.453 * 0.00)	\$ 0.00
Z092 G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (22,242.06 * 0.16340)	\$ 3,634.35
Z093 H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15700)	\$ 0.00
Z094 I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$ 0.00
Z095 J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (22,242.06 + 0.00 + 4,174.85 + 0.00 + 3,634.35 + 0.00 + 0.00)	\$ 30,051.26

**VII. School Food Service – Acct 4198**

<b>Item Code</b>		<b>Amount</b>	
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd]  0.00 + 27,125.00 + 4,800.00 + 6,800.00	\$	38,725.00
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]  417,000.00 * 0.000000		0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate]  155,000.00 * 0.175000		27,125.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate]  16,000.00 * 0.30		4,800.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate]  17,000.00 * 0.4000		6,800.00

**VIII. Transportation - Operations – Acct 4199**

<b>Item Code</b>		<b>Amount</b>	
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]  420,000.00 + 0.00	\$	420,000.00