

**CERTIFICATION**

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

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Secretary to the Board of Directors

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Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2013 through August 31, 2014.

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ESD Superintendent or Designee

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Date

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OSPI Representative

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Date

Lock and Print Date: 09/06/2013

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## Grandview School District No.200

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	35,388,050	359,650	1,746,600	710,252	211,100
Total Appropriation (Expenditures)	35,851,762	401,530	1,733,350	1,740,000	300,000
Other Financing Uses--Transfers Out (G.L. 536)	560,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,023,712	-41,880	13,250	-1,029,748	-88,900
Beginning Total Fund Balance	6,129,426	161,930	980,000	1,031,000	140,000
Ending Total Fund Balance	5,105,714	120,050	993,250	1,252	51,100

**SECTION B: EXCESS LEVIES FOR 2014  
COLLECTION**

Excess levies approved by voters for 2014 collection	1,275,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2014 collection after rollback	1,275,000	XXXX	1,800,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	3,440.83		3,399.00		3,433.50	
FTE Certificated Employees	214.078		204.577		211.600	
FTE Classified Employees	130.892		124.908		131.015	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	33,427,337		33,533,527		35,388,050	
Total Expenditures	32,393,996		34,063,466		35,851,762	
Total Beginning Fund Balance	6,217,076		5,831,000		6,129,426	
Total Ending Fund Balance	6,990,417		5,041,061		5,105,714	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	14,889,252	45.96	15,577,679	45.73	16,760,703	46.75
Federal Stimulus	1,536,388	4.74	815,943	2.40	0	0.00
Special Education Instruction	3,071,652	9.48	3,416,427	10.03	3,796,812	10.59
Vocational Instruction	1,113,502	3.44	1,171,629	3.44	1,248,391	3.48
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,239,864	13.09	3,968,965	11.65	4,589,306	12.80
Other Instructional Programs	277,747	0.86	1,393,015	4.09	1,349,320	3.76
Community Services	49,315	0.15	35,000	0.10	62,500	0.17
Support Services	7,216,276	22.28	7,684,808	22.56	8,044,730	22.44
Total - Program Groups	32,393,996	100.00	34,063,466	100.00	35,851,762	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	17,299,150	53.40	18,843,651	55.32	19,365,806	54.02
Teaching Support	5,227,182	16.14	5,196,418	15.26	5,869,958	16.37
Other Supportive Activities	5,573,402	17.21	5,839,609	17.14	6,061,167	16.91
Building Administration	1,838,450	5.68	1,685,922	4.95	1,811,975	5.05
Central Administration	2,455,811	7.58	2,497,866	7.33	2,742,856	7.65
Total - Activity Groups	32,393,996	100.00	34,063,466	100.00	35,851,762	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	13,435,825	41.48	13,071,167	38.37	13,907,476	38.79
Classified Salaries	5,531,737	17.08	5,376,114	15.78	5,657,728	15.78

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
Employee Benefits and Payroll Taxes	7,099,356	21.92	7,010,959	20.58	7,679,121	21.42
Supplies, Instructional Resources and Noncapitalized Items	2,302,468	7.11	2,726,253	8.00	3,010,690	8.40
Purchased Services	3,850,793	11.89	5,527,962	16.23	5,074,159	14.15
Travel	122,976	0.38	174,663	0.51	183,301	0.51
Capital Outlay	50,841	0.16	176,348	0.52	339,287	0.95
Total - Objects	32,393,996	100.00	34,063,466	100.00	35,851,762	100.00

## Grandview School District No.200

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2011-2012	Budget 2/ 2012-2013	Budget 3/ 2013-2014
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	348.90	300.00	305.00
2. Grade 1	264.60	325.00	295.00
3. Grade 2	302.50	259.00	330.00
4. Grade 3	272.70	298.00	245.00
5. Grade 4	285.20	268.00	285.00
6. Grade 5	248.25	279.00	264.00
7. Grade 6	276.56	243.00	274.00
8. Grade 7	254.24	274.00	242.00
9. Grade 8	251.11	251.00	263.00
10. Grade 9	254.02	245.00	240.00
11. Grade 10	219.59	238.00	226.00
12. Grade 11 (excluding Running Start)	203.40	195.00	212.00
13. Grade 12 (excluding Running Start)	246.38	210.00	182.00
14. SUBTOTAL	3,427.45	3,385.00	3,363.00
15. Running Start	13.38	14.00	10.50
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	60.00
18. TOTAL K-12	3,440.83	3,399.00	3,433.50
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	214.078	204.577	211.600
2. General Fund FTE Classified Employees /4	130.892	124.908	131.015

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,166,406	1,188,573	1,230,150
2000   Local Nontax Support	452,465	452,550	567,300
3000   State, General Purpose	20,811,404	20,580,543	22,074,143
4000   State, Special Purpose	4,323,700	4,330,869	5,461,841
5000   Federal, General Purpose	53,225	100,000	50,000
6000   Federal, Special Purpose	6,619,193	5,880,992	5,004,616
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	944	1,000,000	1,000,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>33,427,337</b>	<b>33,533,527</b>	<b>35,388,050</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	14,889,252	15,577,679	16,760,703
10   Federal Stimulus	1,536,388	815,943	0
20   Special Education Instruction	3,071,652	3,416,427	3,796,812
30   Vocational Education Instruction	1,113,502	1,171,629	1,248,391
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	4,239,864	3,968,965	4,589,306
70   Other Instructional Programs	277,747	1,393,015	1,349,320
80   Community Services	49,315	35,000	62,500
90   Support Services	7,216,276	7,684,808	8,044,730
<b>B. TOTAL EXPENDITURES</b>	<b>32,393,996</b>	<b>34,063,466</b>	<b>35,851,762</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>260,000</b>	<b>260,000</b>	<b>560,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>773,341</b>	<b>-789,939</b>	<b>-1,023,712</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	250,000	60,000
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	52,000
G.L.830 Restricted for Debt Service	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	1,642,861	1,425,000	1,866,426
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	400,000	295,000
G.L.890 Unassigned Fund Balance	3,541,440	3,750,000	3,850,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>6,217,076</b>	<b>5,831,000</b>	<b>6,129,426</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	195,686	250,000	60,000
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	2,106,636	1,425,000	1,626,384
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	450,365	400,000	295,000
G.L.890 Unassigned Fund Balance	4,231,729	2,960,061	3,118,330
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>6,990,417</b>	<b>5,041,061</b>	<b>5,105,714</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



Continued

**Grandview School District No.200****SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,102,715	1,188,573	1,230,150
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	5,891	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	57,801	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,166,406</b>	<b>1,188,573</b>	<b>1,230,150</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	590	600	1,200
2122   Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	XXXXX	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	10,930	13,950	24,100
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	27,736	32,000	44,000
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	5,510	35,000	35,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	124,544	30,000	30,000
2300   Investment Earnings	53,964	50,000	50,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	11,152	20,000	20,000
2600   Fines and Damages	3,196	11,000	11,000
2700   Rentals and Leases	16,768	15,000	27,000
2800   Insurance Recoveries	0	5,000	5,000
2900   Local Support Nontax, Unassigned	136,942	140,000	170,000
2910   E-Rate	61,133	100,000	150,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>452,465</b>	<b>452,550</b>	<b>567,300</b>
<b>STATE, GENERAL PURPOSE</b>			

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
3100   Apportionment	16,789,024	16,601,128	17,952,700
3121   Special Education--General Apportionment	452,431	420,435	468,536
3300   Local Effort Assistance	3,569,948	3,558,980	3,652,907
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>20,811,404</b>	<b>20,580,543</b>	<b>22,074,143</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	1,803,817	1,783,963	1,992,042
4122   Special Ed-Infants and Toddlers-State	XXXXX	XXXXX	67,233
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	XXXXX	XXXXX
4155   Learning Assistance	733,489	732,640	1,267,692
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	430,179	498,107	557,179
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	856,251	827,383	907,303
4166   Student Achievement	0	0	XXXXX
4174   Highly Capable	0	30,051	31,542
4188   Day Care	0	0	0
4198   School Food Services	39,985	38,725	38,850
4199   Transportation--Operations	459,979	420,000	600,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	XXXXX	XXXXX	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>4,323,700</b>	<b>4,330,869</b>	<b>5,461,841</b>

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	53,225	100,000	50,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>53,225</b>	<b>100,000</b>	<b>50,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	4,500	0	0
6111   Federal Stimulus--Title I	0	0	0
6112   Federal Stimulus--School Improvement	916,111	866,694	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	678,866	0	0
6114   Federal Stimulus--IDEA	0	0	0
6118   Federal Stimulus--Competitive Grants	1,267	0	0
6119   Federal Stimulus--Other	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6124   Special Education--Supplemental	827,677	695,242	769,984
6125   Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6138   Secondary Vocational Education	35,346	30,920	37,313
6146   Skills Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,175,280	1,373,262	1,509,205
6152   School Improve, Fed Other Title Grants under ESEA, Fed	201,571	207,551	207,551
6153   Migrant ESEA Migrant, Federal	477,978	428,533	275,024
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	206,193	206,193	182,889
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	39,995	20,000	27,500
6198   School Food Services	1,497,951	1,489,156	1,468,150
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	288,807	388,941	339,500
6310   Medicaid Administrative Match	183,237	87,000	100,000
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	0	7,500	7,500
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6324   Special Education--Supplemental	3,576	0	0
6325   Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	80,838	80,000	80,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>6,619,193</b>	<b>5,880,992</b>	<b>5,004,616</b>

Continued

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	XXXXX	XXXXX	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	1,000,000	1,000,000
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	XXXXX	0	0
8500   Nonfederal, ESD	944	0	0
8521   Educational Service Districts-Special Education	XXXXX	XXXXX	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	XXXXX	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>944</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>33,427,337</b>	<b>33,533,527</b>	<b>35,388,050</b>

## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	14,573,501	15,289,128	16,407,099
02   Alternative Learning Experience	315,751	288,551	353,604
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>14,889,252</b>	<b>15,577,679</b>	<b>16,760,703</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	0	0
12   Federal Stimulus - School Improvement	856,323	815,943	0
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	678,866	0	0
14   Federal Stimulus - IDEA	0	0	0
18   Federal Stimulus - Competitive Grants	1,199	0	0
19   Federal Stimulus - Other	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>1,536,388</b>	<b>815,943</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	2,284,636	2,759,073	2,997,218
22   Special Education, Infants and Toddlers, State	XXXXX	XXXXX	63,741
24   Special Education, Supplemental, Federal	787,016	657,354	735,853
25   Special Education, Infants and Toddlers, Federal	XXXXX	XXXXX	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>3,071,652</b>	<b>3,416,427</b>	<b>3,796,812</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,030,152	1,088,683	1,162,841
34   Middle School Career and Technical Education, State	49,688	53,498	50,013
38   Vocational, Federal	33,663	29,448	35,537
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,113,502</b>	<b>1,171,629</b>	<b>1,248,391</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,102,514	1,292,849	1,430,798
52   School Improvement, Federal Other Title Grants under ESEA, Federal	189,091	195,398	196,770
53   Migrant ESEA Migrant, Federal	448,385	403,440	260,738



## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	779,781	689,738	1,201,834
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	419,042	488,942	547,031
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	202,150	202,151	179,303
65   Transitional Bilingual, State	731,189	696,447	772,832
66   Student Achievement, State	367,711	0	XXXXX
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,239,864</b>	<b>3,968,965</b>	<b>4,589,306</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	0	25,295	26,868
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	277,747	1,367,720	1,322,452
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>277,747</b>	<b>1,393,015</b>	<b>1,349,320</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	49,315	35,000	62,500
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>49,315</b>	<b>35,000</b>	<b>62,500</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	4,809,735	5,311,314	5,504,352
98   School Food Services	1,578,100	1,568,761	1,626,570
99   Pupil Transportation	828,442	804,733	913,808

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
90   TOTAL SUPPORT SERVICES	7,216,276	7,684,808	8,044,730
TOTAL PROGRAM EXPENDITURES	32,393,996	34,063,466	35,851,762

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	16,407,099	102,600		9,742,304	973,812	4,020,868	1,000,880	367,135	49,500	150,000
02   ALE	353,604	0	0	164,586	53,735	87,023	7,260	40,500	500	0
TOTAL REGULAR INSTRUCTION	16,760,703	102,600	0	9,906,890	1,027,547	4,107,891	1,008,140	407,635	50,000	150,000
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	2,997,218	0		1,199,977	452,033	703,628	31,590	602,550	7,440	0
22   Sp Ed, I&T, St	63,741	0		0	0	0	0	63,741	0	0
24   Sp Ed, Sup, Fed	735,853	0		0	371,233	229,662	7,737	127,221	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SPECIAL EDUCATION INSTRUCTION	3,796,812	0		1,199,977	823,266	933,290	39,327	793,512	7,440	0
31   Voc, Basic, St	1,162,841	2,000		735,760	49,312	290,619	77,500	7,650	0	0
34   MidSchCar/Tec	50,013	0		26,279	0	8,930	14,804	0	0	0
38   Voc, Fed	35,537	0		0	0	0	23,250	7,000	1,000	4,287
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,248,391	2,000		762,039	49,312	299,549	115,554	14,650	1,000	4,287
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,430,798	500		334,873	470,075	376,558	30,320	204,150	14,322	0
52   Other Title Grants under ESEA, Federal	196,770	0	0	156,883	0	36,199	1,686	1,000	1,002	0
53   ESEA Migrant, Federal	260,738	2,500		49,277	122,275	81,480	3,943	575	688	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,201,834	1,000		335,428	193,836	228,084	123,954	316,533	2,999	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	547,031	200		330,919	0	46,700	24,761	90,942	23,509	30,000
59   I-JAJ	0	0		0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	179,303	1,000		25,346	4,100	6,322	52,920	68,115	21,500	0
65   Tran Biling, St	772,832	3,600		295,466	193,056	233,667	8,975	35,068	3,000	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,589,306	8,800	0	1,528,192	983,342	1,009,010	246,559	716,383	67,020	30,000
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	26,868	0		21,000	0	3,790	0	0	2,078	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,322,452	23,500		20,000	91,552	38,986	84,001	1,050,000	14,413	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,349,320	23,500		41,000	91,552	42,776	84,001	1,050,000	16,491	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89   Othr Comm Srv	62,500	47,500	0	0	0	0	15,000	0	0	0
TOTAL COMMUNITY SERVICES	62,500	47,500	0	0	0	0	15,000	0	0	0
97   Distwide Suppt	5,504,352	16,050	-42,545	469,378	1,664,426	818,434	414,150	2,010,209	39,250	115,000
98   Schl Food Serv	1,626,570	0	-30,000	0	483,010	225,151	906,459	16,200	750	25,000
99   Pupil Transp	913,808	0	-127,905	0	535,273	243,020	181,500	65,570	1,350	15,000
TOTAL SUPPORT SERVICES	8,044,730	16,050	-200,450	469,378	2,682,709	1,286,605	1,502,109	2,091,979	41,350	155,000
OBJECT TOTALS	35,851,762	200,450	-200,450	13,907,476	5,657,728	7,679,121	3,010,690	5,074,159	183,301	339,287

## Grandview School No. 200

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	248,904	0		128,759	48,593	61,252	3,000	3,500	3,800	0
22 Lrn Resrc	353,559	0		255,497	0	87,502	1,500	9,060	0	0
23 Princ Off	1,737,261	0		908,070	341,874	465,767	1,500	15,850	4,200	0
24 Guid/Coun	742,863	0		438,590	47,728	200,245	1,800	52,500	2,000	0
25 Pupil M/S	165,022	0		0	109,183	55,839	0	0	0	0
26 Health	224,063	0		83,958	59,161	75,244	5,200	500	0	0
27 Teaching	11,548,768	31,600		7,522,988	115,471	2,945,404	806,380	117,025	9,900	0
28 Extracur	512,439	71,000		45,034	251,802	53,603	16,500	56,500	18,000	0
29 Pmt to SD	0							0		
31 InstProDev	578,220	0		359,408	0	76,012	40,000	91,200	11,600	0
32 Inst Tech	296,000	0			0	0	125,000	21,000	0	150,000
<b>Total</b>	<b>16,407,099</b>	<b>102,600</b>		<b>9,742,304</b>	<b>973,812</b>	<b>4,020,868</b>	<b>1,000,880</b>	<b>367,135</b>	<b>49,500</b>	<b>150,000</b>
<b>FTE PROGRAM STAFF</b>				<b>162.133</b>	<b>19.827</b>					

## Grandview School No. 200

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	74,714	0		37,763	16,355	20,596	0	0	0	0
24 Guid/Coun	33,288	0		24,083	0	9,205	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	238,406	0		100,204	37,380	56,762	4,060	40,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,996	0		2,536	0	460	0	500	500	0
32 Inst Tech	3,200	0			0	0	3,200	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>353,604</b>	<b>0</b>	<b>0</b>	<b>164,586</b>	<b>53,735</b>	<b>87,023</b>	<b>7,260</b>	<b>40,500</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.720</b>	<b>1.612</b>					



## Grandview School No. 200

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	214,604	0		100,708	30,785	48,221	1,590	27,800	5,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,264,578	0		368,249	155,797	217,611	10,000	511,500	1,421	0
27 Teaching	1,455,574	0		695,307	260,451	431,047	10,000	58,250	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	52,462	0		35,713	5,000	6,749	0	5,000	0	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
<b>Total</b>	<b>2,997,218</b>	<b>0</b>		<b>1,199,977</b>	<b>452,033</b>	<b>703,628</b>	<b>31,590</b>	<b>602,550</b>	<b>7,440</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>19.170</b>	<b>11.807</b>					

## Grandview School No. 200

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	63,741	0		0	0	0	0	63,741	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>63,741</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,741</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	127,221	0		0	0	0	0	127,221	0	0
27 Teaching	608,632	0		0	371,233	229,662	7,737	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>735,853</b>	<b>0</b>		<b>0</b>	<b>371,233</b>	<b>229,662</b>	<b>7,737</b>	<b>127,221</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>11.119</b>					

## Grandview School No. 200

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	139,070	0		93,696	12,555	32,819	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	81,940	0		42,141	15,849	23,950	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	889,901	2,000		582,553	0	220,198	77,500	7,650	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,525	0		17,370	0	3,155	0	0	0	0
32 Inst Tech	31,405	0			20,908	10,497	0	0	0	0
<b>Total</b>	<b>1,162,841</b>	<b>2,000</b>		<b>735,760</b>	<b>49,312</b>	<b>290,619</b>	<b>77,500</b>	<b>7,650</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.430</b>	<b>1.148</b>					

## Grandview School No. 200

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	50,013	0		26,279	0	8,930	14,804	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>50,013</b>	<b>0</b>		<b>26,279</b>	<b>0</b>	<b>8,930</b>	<b>14,804</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.390</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	18,751	0		0	0	0	8,464	6,000	0	4,287
29 Pmt to SD	0							0		
31 InstProDev	2,000	0		0	0	0	0	1,000	1,000	0
32 Inst Tech	14,786	0			0	0	14,786	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>35,537</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23,250</b>	<b>7,000</b>	<b>1,000</b>	<b>4,287</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	34,615	0		23,796	0	7,319	1,000	500	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,104,183	500		151,706	429,075	336,703	15,739	162,460	8,000	0
29 Pmt to SD	0							0		
31 InstProDev	289,000	0		159,371	41,000	32,536	10,581	41,190	4,322	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,430,798</b>	<b>500</b>		<b>334,873</b>	<b>470,075</b>	<b>376,558</b>	<b>30,320</b>	<b>204,150</b>	<b>14,322</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.250</b>	<b>13.092</b>					

## Grandview School No. 200

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2	0		0	0	0	0	0	2	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	196,768	0		156,883	0	36,199	1,686	1,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>196,770</b>	<b>0</b>	<b>0</b>	<b>156,883</b>	<b>0</b>	<b>36,199</b>	<b>1,686</b>	<b>1,000</b>	<b>1,002</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	65,083	0		14,277	30,483	20,198	50	25	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	44,521	0		0	27,914	16,457	0	50	100	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	148,677	2,500		35,000	61,878	44,468	3,893	500	438	0
29 Pmt to SD	0							0		
31 InstProDev	2,457	0		0	2,000	357	0	0	100	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>260,738</b>	<b>2,500</b>		<b>49,277</b>	<b>122,275</b>	<b>81,480</b>	<b>3,943</b>	<b>575</b>	<b>688</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.150</b>	<b>3.413</b>					

## Grandview School No. 200

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,115	0		23,796	0	7,319	1,000	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	793,204	0		285,152	173,836	212,324	119,893	1,000	999	0
29 Pmt to SD	0							0		
31 InstProDev	374,515	1,000		26,480	20,000	8,441	3,061	314,533	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>1,201,834</b>	<b>1,000</b>		<b>335,428</b>	<b>193,836</b>	<b>228,084</b>	<b>123,954</b>	<b>316,533</b>	<b>2,999</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.250</b>	<b>4.966</b>					

## Grandview School No. 200

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	26,300	0		0	0	0	0	26,300	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	297,070	0		208,719	0	29,854	17,750	10,247	500	30,000
29 Pmt to SD	0							0		
31 InstProDev	223,661	200		122,200	0	16,846	7,011	54,395	23,009	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>547,031</b>	<b>200</b>		<b>330,919</b>	<b>0</b>	<b>46,700</b>	<b>24,761</b>	<b>90,942</b>	<b>23,509</b>	<b>30,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	34,051	1,000		0	2,000	131	30,920	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	145,252	0		25,346	2,100	6,191	22,000	68,115	21,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>179,303</b>	<b>1,000</b>		<b>25,346</b>	<b>4,100</b>	<b>6,322</b>	<b>52,920</b>	<b>68,115</b>	<b>21,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	69,402	0		23,796	21,027	20,994	1,585	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	50,310	0		0	33,600	16,710	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	369,398	2,600		86,119	138,274	130,385	7,390	4,630	0	0
29 Pmt to SD	0							0		
31 InstProDev	283,722	1,000		185,551	155	65,578	0	29,438	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>772,832</b>	<b>3,600</b>		<b>295,466</b>	<b>193,056</b>	<b>233,667</b>	<b>8,975</b>	<b>35,068</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.107</b>	<b>5.720</b>					

## Grandview School No. 200

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	26,868	0		21,000	0	3,790	0	0	2,078	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>26,868</b>	<b>0</b>		<b>21,000</b>	<b>0</b>	<b>3,790</b>	<b>0</b>	<b>0</b>	<b>2,078</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,269,869	23,500		0	91,552	35,280	83,537	1,030,000	6,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	52,119	0		20,000	0	3,706	0	20,000	8,413	0
32 Inst Tech	464	0			0	0	464	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,322,452</b>	<b>23,500</b>		<b>20,000</b>	<b>91,552</b>	<b>38,986</b>	<b>84,001</b>	<b>1,050,000</b>	<b>14,413</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.616</b>					

## Grandview School No. 200

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	15,000	0					15,000	0		
44 Operation	30,000	30,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	17,500	17,500	0	0	0	0	0	0	0	0
<b>Total</b>	<b>62,500</b>	<b>47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	41,500	0			0	0	1,500	35,000	5,000	0
12 Supt Off	245,096	0		146,328	25,182	58,286	2,100	1,200	12,000	0
13 Busns Off	672,503	0		0	419,091	173,012	23,400	49,000	8,000	0
14 HR	699,613	0		323,050	137,043	96,020	27,500	106,000	10,000	0
15 Pblc Rltn	7,500	0		0	0	0	3,500	4,000	0	0
25 Pupil M/S	109,000	0		0	0	0	5,000	104,000	0	0
61 Supv Bldg	93,596	0		0	61,484	27,312	1,650	1,900	1,250	0
62 Grnd Mnt	196,320	1,000			79,093	33,227	41,000	31,500	500	10,000
63 Oper Bldg	1,050,202	0			637,873	291,029	109,800	1,500	0	10,000
64 Maintnce	375,171	0	0		89,183	36,438	85,500	153,550	500	10,000
65 Utilities	817,550	0	0		0	0	0	817,550	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	250,000	0					0	250,000		0
72 Info Sys	798,281	0	0	0	199,472	97,600	71,700	387,509	2,000	40,000
73 Printing	55,000	0	0	0	0	0	0	55,000	0	0
74 Warehouse	10,792	0	0	0	7,376	2,916	500	0	0	0
75 Mtr Pool	57,228	15,050	-42,545	0	8,629	2,594	16,000	12,500	0	45,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>5,504,352</b>	<b>16,050</b>	<b>-42,545</b>	<b>469,378</b>	<b>1,664,426</b>	<b>818,434</b>	<b>414,150</b>	<b>2,010,209</b>	<b>39,250</b>	<b>115,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>35.247</b>					

## Grandview School No. 200

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	78,191	0		0	56,359	20,082	1,000	500	250	0
42 Food	752,409	0					752,209	200		
44 Operation	825,970	0			426,651	205,069	153,250	15,500	500	25,000
49 Transfers	-30,000		-30,000							
<b>Total</b>	<b>1,626,570</b>	<b>0</b>	<b>-30,000</b>	<b>0</b>	<b>483,010</b>	<b>225,151</b>	<b>906,459</b>	<b>16,200</b>	<b>750</b>	<b>25,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>11.092</b>					

## Grandview School No. 200

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	99,064	0		0	69,880	26,584	1,500	1,000	100	0
52 Operation	635,872	0			357,447	154,225	115,000	8,200	1,000	0
53 Maintnce	278,777	0			107,946	62,211	65,000	28,370	250	15,000
56 Insurance	28,000							28,000		
59 Transfers	-127,905		-127,905							
<b>Total</b>	<b>913,808</b>	<b>0</b>	<b>-127,905</b>	<b>0</b>	<b>535,273</b>	<b>243,020</b>	<b>181,500</b>	<b>65,570</b>	<b>1,350</b>	<b>15,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>10.356</b>					

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	112,076	112,076	112,076.00	112,076
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,165
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	90,260	90,260	90,260.00	9,026
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	492
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.100</b>				<b>128,759</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	64,174	48,249	59,511.00	238,044
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,453
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.000</b>				<b>255,497</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	95,384	94,440	95,069.33	285,208
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,184
01-23-230	SECONDARY PRINCIPAL	2.630	106,412	92,747	100,549.05	264,444
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,326
01-23-240	SECONDARY VICE PRINCIPAL	3.000	92,823	89,201	91,337.33	274,012
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,302
<b>ACTIVITY CODE 23 TOTAL</b>		<b>8.630</b>				<b>908,070</b>
01-24-420	COUNSELOR	7.050	64,174	48,256	58,430.78	411,937
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,653
<b>ACTIVITY CODE 24 TOTAL</b>		<b>7.050</b>				<b>438,590</b>
01-26-470	NURSE	1.600	53,476	43,635	49,785.63	79,657
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,301
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.600</b>				<b>83,958</b>

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	221,765
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,000
01-27-310	ELEMENTARY TEACHER	88.081	64,174	34,506	50,757.08	4,470,734
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	84,169
01-27-320	SECONDARY TEACHER	50.672	64,174	34,943	52,177.12	2,643,919
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,001
<b>ACTIVITY CODE 27 TOTAL</b>		<b>138.753</b>				<b>7,522,988</b>
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	836
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,198
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>45,034</b>
01-31-240	SECONDARY VICE PRINCIPAL	1.000	95,328	95,328	95,328.00	95,328
01-31-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,576
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	145,421
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,400
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,935
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,748
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>359,408</b>
<b>PROGRAM TOTAL</b>		<b>162.133</b>				<b>9,742,304</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

**Grandview School District No.200**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.370	92,747	92,747	92,745.95	34,316
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,447
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.370</b>				<b>37,763</b>
02-24-420	COUNSELOR	0.350	64,174	64,174	64,174.29	22,461
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,622
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.350</b>				<b>24,083</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
02-27-320	SECONDARY TEACHER	1.000	53,599	53,599	53,599.00	53,599
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,605
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>100,204</b>
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,787
02-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	749
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,536</b>
<b>PROGRAM TOTAL</b>		<b>1.720</b>				<b>164,586</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	95,384	95,384	95,384.00	95,384
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,324
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>100,708</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.000	62,917	45,718	51,451.00	154,353
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,150
21-26-460	PSYCHOLOGIST	3.000	64,174	48,723	59,023.67	177,071
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,675
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.000</b>				<b>368,249</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,350
21-27-310	ELEMENTARY TEACHER	6.000	64,174	36,343	53,653.33	321,920
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,812
21-27-320	SECONDARY TEACHER	6.170	64,174	41,135	53,170.34	328,061
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,164
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.170</b>				<b>695,307</b>
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
21-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,731
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,935
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,145
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,902
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>35,713</b>
<b>PROGRAM TOTAL</b>		<b>19.170</b>				<b>1,199,977</b>



Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	88,631	88,631	88,631.00	88,631
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,065
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>93,696</b>
31-24-420	COUNSELOR	0.600	64,174	64,174	64,173.33	38,504
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,637
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.600</b>				<b>42,141</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,388
31-27-320	SECONDARY TEACHER	9.830	64,174	37,287	51,703.56	508,246
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,753
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,166
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.830</b>				<b>582,553</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,942
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	428
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>17,370</b>
<b>PROGRAM TOTAL</b>		<b>11.430</b>				<b>735,760</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.390	64,174	64,174	64,174.36	25,028
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,251
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.390</b>				<b>26,279</b>
<b>PROGRAM TOTAL</b>		<b>0.390</b>				<b>26,279</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	90,260	90,260	90,260.00	22,565
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,231
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>23,796</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,075
51-27-310	ELEMENTARY TEACHER	3.000	48,724	39,498	44,797.00	134,391
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,240
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>151,706</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,000
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
51-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,796
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,702
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,881
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,645
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,555
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,079
51-31-492	READING RESOURCE SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	713
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>159,371</b>
<b>PROGRAM TOTAL</b>		<b>3.250</b>				<b>334,873</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	84,500
52-31-490	READING RESOURCE SPECIALIST	1.000	64,174	64,174	64,174.00	64,174
52-31-492	READING RESOURCE SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,209
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>156,883</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>156,883</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	90,260	90,260	90,260.00	13,539
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	738
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>14,277</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>35,000</b>
<b>PROGRAM TOTAL</b>		<b>0.150</b>				<b>49,277</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	90,260	90,260	90,260.00	22,565
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,231
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>23,796</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,075
55-27-310	ELEMENTARY TEACHER	0.857	57,748	42,164	50,824.97	43,557
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	726
55-27-320	SECONDARY TEACHER	4.143	64,174	34,943	50,454.74	209,034
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,820
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>285,152</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,060
55-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,552
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,868
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>26,480</b>
<b>PROGRAM TOTAL</b>		<b>5.250</b>				<b>335,428</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,919
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>208,719</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,200
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>122,200</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>330,919</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,346
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>25,346</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>25,346</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	90,260	90,260	90,260.00	22,565
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,231
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>23,796</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
65-27-320	SECONDARY TEACHER	1.857	53,476	34,943	44,926.76	83,429
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,390
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.857</b>				<b>86,119</b>
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
65-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,049
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,781
65-31-400	OTHER SUPPORT PERSONNEL	3.000	62,917	52,788	56,434.67	169,304
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,417
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>185,551</b>
<b>PROGRAM TOTAL</b>		<b>5.107</b>				<b>295,466</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>21,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>21,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
ACTIVITY CODE 31 TOTAL		0.000				20,000
PROGRAM TOTAL		0.000				20,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	136,948	136,948	136,948.00	136,948
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,380
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>146,328</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	170,550
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	95,766	95,766	95,766.00	95,766
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,108
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	51,626
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>323,050</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>469,378</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	1.372	2,854.40	17.61	16.59	17.02	48,593
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.372</b>					<b>48,593</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-23-910	AIDES	0.112	232.70	15.37	15.37	15.37	3,577
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	34
01-23-940	OFFICE/CLERICAL	8.895	18,506.40	21.38	15.05	17.47	323,252
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,011
<b>ACTIVITY CODE 23 TOTAL</b>		<b>9.007</b>					<b>341,874</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40
01-24-940	OFFICE/CLERICAL	1.302	2,708.00	17.61	17.61	17.61	47,688
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.302</b>					<b>47,728</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
01-25-910	AIDES	0.022	46.50	15.37	15.37	15.38	715
01-25-940	OFFICE/CLERICAL	1.462	3,040.00	17.23	17.23	17.23	52,379
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	262
01-25-970	SERVICE WORKERS	1.462	3,040.00	16.80	16.80	16.80	51,072
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	255
<b>ACTIVITY CODE 25 TOTAL</b>		<b>2.946</b>					<b>109,183</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.782	3,705.00	15.37	15.37	15.37	56,946
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	190
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.782</b>					<b>59,161</b>

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,222
01-27-910	AIDES	3.418	7,108.96	15.98	15.37	15.54	110,460
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	789
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.418</b>					<b>115,471</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	221,802
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>251,802</b>
<b>PROGRAM TOTAL</b>		<b>19.827</b>					<b>973,812</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.443	921.60	17.57	17.57	17.57	16,193
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	162
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.443</b>					<b>16,355</b>
02-27-910	AIDES	1.169	2,432.00	15.37	15.37	15.37	37,380
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.169</b>					<b>37,380</b>
<b>PROGRAM TOTAL</b>		<b>1.612</b>					<b>53,735</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.792	1,648.00	18.68	18.68	18.68	30,785
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.792</b>					<b>30,785</b>
21-26-910	AIDES	2.465	5,130.00	19.61	14.61	18.49	94,833
21-26-940	OFFICE/CLERICAL	1.553	3,232.00	18.67	18.52	18.60	60,111
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	853
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.018</b>					<b>155,797</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,285
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642
21-27-910	AIDES	6.553	13,634.75	16.29	14.96	15.53	211,746
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,278
21-27-960	PROFESSIONAL	0.444	924.00	24.35	24.35	24.35	22,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.997</b>					<b>260,451</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>11.807</b>					<b>452,033</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,680
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
24-27-910	AIDES	11.119	23,137.25	15.93	14.86	15.57	360,140
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,913
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.119</b>					<b>371,233</b>
<b>PROGRAM TOTAL</b>		<b>11.119</b>					<b>371,233</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	16.52	16.52	16.52	12,555
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.365</b>					<b>12,555</b>
31-24-940	OFFICE/CLERICAL	0.433	900.00	17.61	17.61	17.61	15,849
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.433</b>					<b>15,849</b>
31-32-980	TECHNICAL	0.350	728.00	34.13	21.50	28.72	20,908
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.350</b>					<b>20,908</b>
<b>PROGRAM TOTAL</b>		<b>1.148</b>					<b>49,312</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,980
51-27-910	AIDES	13.092	27,222.30	16.29	15.37	15.47	421,051
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,044
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.092</b>					<b>429,075</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>41,000</b>
<b>PROGRAM TOTAL</b>		<b>13.092</b>					<b>470,075</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.785	1,632.00	17.96	17.96	17.96	29,311
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,172
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.785</b>					<b>30,483</b>
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	15.86	15.86	15.86	27,914
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.846</b>					<b>27,914</b>
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263
53-27-910	AIDES	1.782	3,705.00	15.37	15.37	15.37	56,946
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	369
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.782</b>					<b>61,878</b>
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
<b>PROGRAM TOTAL</b>		<b>3.413</b>					<b>122,275</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,243
55-27-910	AIDES	4.522	9,405.00	15.37	15.37	15.37	144,555
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,538
55-27-960	PROFESSIONAL	0.444	924.00	24.35	24.35	24.35	22,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.966</b>					<b>173,836</b>
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>20,000</b>
<b>PROGRAM TOTAL</b>		<b>4.966</b>					<b>193,836</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
ACTIVITY CODE 31 TOTAL		0.000					2,100
PROGRAM TOTAL		0.000					4,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.640	1,330.00	15.81	15.81	15.81	21,027
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.640</b>					<b>21,027</b>
65-24-960	PROFESSIONAL	0.809	1,680.00	20.00	20.00	20.00	33,600
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.809</b>					<b>33,600</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305
65-27-910	AIDES	4.271	8,882.54	15.37	15.37	15.37	136,525
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,444
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.271</b>					<b>138,274</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	155
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>155</b>
<b>PROGRAM TOTAL</b>		<b>5.720</b>					<b>193,056</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
79-27-960	PROFESSIONAL	1.616	3,360.00	23.21	18.19	20.70	69,552
ACTIVITY CODE 27 TOTAL		1.616					91,552
PROGRAM TOTAL		1.616					91,552

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	23.06	23.06	23.06	23,982
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.500</b>					<b>25,182</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
97-13-940	OFFICE/CLERICAL	6.250	13,000.00	24.96	17.40	20.72	269,339
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.88	53.88	53.88	112,076
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,676
<b>ACTIVITY CODE 13 TOTAL</b>		<b>7.250</b>					<b>419,091</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,450
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	20,118
97-14-940	OFFICE/CLERICAL	2.501	5,203.10	23.06	17.20	18.73	97,475
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.501</b>					<b>137,043</b>
97-61-940	OFFICE/CLERICAL	0.151	315.00	16.22	16.22	16.22	5,109
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	27.10	27.10	27.10	56,375
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.151</b>					<b>61,484</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-970	SERVICE WORKERS	2.000	4,160.00	17.49	17.17	17.33	72,093
<b>ACTIVITY CODE 62 TOTAL</b>		<b>2.000</b>					<b>79,093</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	42,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,000
97-63-970	SERVICE WORKERS	16.345	33,996.00	18.45	15.50	17.06	579,856
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,866

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,151
<b>ACTIVITY CODE 63 TOTAL</b>		<b>16.345</b>					<b>637,873</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-64-920	CRAFTS/TRADES	1.850	3,848.00	23.64	21.34	22.40	86,183
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.850</b>					<b>89,183</b>
97-72-980	TECHNICAL	3.400	7,072.00	34.13	21.50	28.21	199,472
<b>ACTIVITY CODE 72 TOTAL</b>		<b>3.400</b>					<b>199,472</b>
97-74-920	CRAFTS/TRADES	0.150	312.00	23.64	23.64	23.64	7,376
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.150</b>					<b>7,376</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	31.87	31.87	31.87	6,629
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.100</b>					<b>8,629</b>
<b>PROGRAM TOTAL</b>		<b>35.247</b>					<b>1,664,426</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.151	315.00	16.22	16.22	16.22	5,109
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	24.64	24.64	24.64	51,250
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.151</b>					<b>56,359</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,200
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,300
98-44-970	SERVICE WORKERS	9.941	20,678.25	17.32	14.56	16.05	331,986
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,165
<b>ACTIVITY CODE 44 TOTAL</b>		<b>9.941</b>					<b>426,651</b>
<b>PROGRAM TOTAL</b>		<b>11.092</b>					<b>483,010</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.303	630.00	16.22	16.22	16.22	10,219
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	31.87	31.87	31.87	59,661
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.203</b>					<b>69,880</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	35,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,700
99-52-950	OPERATORS	6.775	14,082.00	18.13	18.13	18.13	255,307
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,440
<b>ACTIVITY CODE 52 TOTAL</b>		<b>6.775</b>					<b>357,447</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-920	CRAFTS/TRADES	1.841	3,830.00	20.16	20.16	20.16	77,213
99-53-950	OPERATORS	0.537	1,116.00	18.13	18.13	18.13	20,233
<b>ACTIVITY CODE 53 TOTAL</b>		<b>2.378</b>					<b>107,946</b>
<b>PROGRAM TOTAL</b>		<b>10.356</b>					<b>535,273</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
(0) Debit Transfers	164,208	XXXXX	194,845	XXXXX	200,450	XXXXX
(1) Credit Transfers	-164,208	XXXXX	-194,845	XXXXX	-200,450	XXXXX
(2) Certificated Salaries	13,435,825	41.48	13,071,167	38.37	13,907,476	38.79
(3) Classified Salaries	5,531,737	17.08	5,376,114	15.78	5,657,728	15.78
(4) Employee Benefits and Payroll Taxes	7,099,356	21.92	7,010,959	20.58	7,679,121	21.42
(5) Supplies and Materials	2,302,468	7.11	2,726,253	8.00	3,010,690	8.40
(7) Purchased Services	3,850,793	11.89	5,527,962	16.23	5,074,159	14.15
(8) Travel	122,976	0.38	174,663	0.51	183,301	0.51
(9) Capital Outlay	50,841	0.16	176,348	0.52	339,287	0.95
<b>TOTAL EXPENDITURES</b>	<b>32,393,996</b>	<b>100.00</b>	<b>34,063,466</b>	<b>100.00</b>	<b>35,851,762</b>	<b>100.00</b>

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	16,847,912	52.01	18,388,394	53.98	18,853,367	52.59
28   Extracur	451,238	1.39	455,257	1.34	512,439	1.43
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>17,299,150</b>	<b>53.40</b>	<b>18,843,651</b>	<b>55.32</b>	<b>19,365,806</b>	<b>54.02</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	440,912	1.36	363,353	1.07	379,859	1.06
24   Guid/Coun	845,895	2.61	949,989	2.79	952,922	2.66
25   Pupil M/S	277,758	0.86	281,782	0.83	274,022	0.76
26   Health	1,493,911	4.61	1,391,058	4.08	1,679,603	4.68
31   InstProDev	2,075,484	6.41	2,177,409	6.39	2,224,697	6.21
32   Inst Tech	93,222	0.29	32,827	0.10	358,855	1.00
<b>TOTAL TEACHING SUPPORT</b>	<b>5,227,182</b>	<b>16.14</b>	<b>5,196,418</b>	<b>15.26</b>	<b>5,869,958</b>	<b>16.37</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	875,376	2.70	721,598	2.12	767,409	2.14
44   Operation	699,119	2.16	817,008	2.40	855,970	2.39
49   Transfers	-26,008	-0.08	-20,000	-0.06	-30,000	-0.08
52   Operation	622,243	1.92	613,348	1.80	635,872	1.77
53   Maintnce	208,464	0.64	229,379	0.67	278,777	0.78
56   Insurance	18,155	0.06	28,000	0.08	28,000	0.08
59   Transfers	-107,628	-0.33	-156,780	-0.46	-127,905	-0.36
62   Grnd Mnt	233,495	0.72	225,068	0.66	196,320	0.55
63   Oper Bldg	1,077,366	3.33	1,021,896	3.00	1,050,202	2.93
64   Maintnce	389,296	1.20	350,333	1.03	375,171	1.05
65   Utilities	650,705	2.01	792,075	2.33	817,550	2.28
67   Bldg Secu	0	0.00	10,000	0.03	25,000	0.07
68   Insurance	220,513	0.68	235,000	0.69	250,000	0.70
72   Info Sys	629,646	1.94	842,341	2.47	798,281	2.23
73   Printing	50,099	0.15	60,000	0.18	55,000	0.15
74   Warehouse	10,099	0.03	11,218	0.03	10,792	0.03
75   Mtr Pool	13,142	0.04	44,125	0.13	57,228	0.16
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
91   Publ Actv	9,320	0.03	15,000	0.04	17,500	0.05
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>5,573,402</b>	<b>17.21</b>	<b>5,839,609</b>	<b>17.14</b>	<b>6,061,167</b>	<b>16.91</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	1,838,450	5.68	1,685,922	4.95	1,811,975	5.05
<b>TOTAL UNIT ADMINISTRATION</b>	<b>1,838,450</b>	<b>5.68</b>	<b>1,685,922</b>	<b>4.95</b>	<b>1,811,975</b>	<b>5.05</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	48,597	0.15	66,500	0.20	41,500	0.12
12   Supt Off	261,155	0.81	247,831	0.73	245,096	0.68
13   Busns Off	534,734	1.65	618,727	1.82	672,503	1.88
14   HR	481,345	1.49	568,316	1.67	699,613	1.95
15   Pblc Rltn	4,655	0.01	18,750	0.06	7,500	0.02
21   Supv Inst	882,223	2.72	734,217	2.16	805,793	2.25
41   Supervisn	69,607	0.21	70,155	0.21	78,191	0.22
51   Supervisn	87,208	0.27	90,786	0.27	99,064	0.28
61   Supv Bldg	86,288	0.27	82,584	0.24	93,596	0.26
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,455,811</b>	<b>7.58</b>	<b>2,497,866</b>	<b>7.33</b>	<b>2,742,856</b>	<b>7.65</b>
<b>TOTAL EXPENDITURES</b>	<b>32,393,996</b>	<b>100.00</b>	<b>34,063,466</b>	<b>100.00</b>	<b>35,851,762</b>	<b>100.00</b>

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	172.000	81.29	48.430	36.97
28   Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	172.000	81.29	48.430	36.97
<b>TEACHING SUPPORT</b>				
22   Learning Resources	4.000	1.89		
24   Guidance and Counseling	8.000	3.78	3.390	2.59
25   Pupil Management and Safety			2.946	2.25
26   Health/Related Services	7.600	3.59	5.800	4.43
31   InstProDev	5.000	2.36	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.350	0.27
TOTAL TEACHING SUPPORT	24.600	11.63	12.486	9.53
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	9.941	7.59
52   Operations	XXXXX	XXXXX	6.775	5.17
53   Maintenance	XXXXX	XXXXX	2.378	1.82
62   Grounds--Maintenance	XXXXX	XXXXX	2.000	1.53
63   Operation of Buildings	XXXXX	XXXXX	16.345	12.48
64   Maintenance	XXXXX	XXXXX	1.850	1.41
72   Information Systems			3.400	2.60
74   Warehousing and Distribution			0.150	0.11
75   Motor Pool			0.100	0.08
TOTAL OTHER SUPPORT ACTIVITIES			42.939	32.77
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	9.000	4.25	9.450	7.21
TOTAL UNIT ADMINISTRATION	9.000	4.25	9.450	7.21
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.47	0.500	0.38
13   Business Office			7.250	5.53
14   Human Resources	1.000	0.47	2.501	1.91
21   Supervision - Instruction	4.000	1.89	3.954	3.02
41   Supervision - Nutrition Services			1.151	0.88

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation			1.203	0.92
61   Supervision - Building			1.151	0.88
TOTAL CENTRAL ADMINISTRATION	6.000	2.84	17.710	13.52
<b>TOTAL FTE STAFF</b>	<b>211.600</b>	100.00	<b>131.015</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Grandview School District No.200

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	1,232,000	0	1,232,000	45.00	554,400
Spring 2014	1,275,000	0	1,275,000	53.00	675,750
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,230,150</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



## Grandview School District No.200

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Grandview School District No.200

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES</b>			
100   General Student Body	71,487	104,025	114,700
200   Atheltics	72,621	112,300	125,300
300   Classes	9,663	12,000	13,000
400   Clubs	63,231	95,550	94,150
600   Private Moneys	4,757	8,800	12,500
<b>A. TOTAL REVENUES</b>	<b>221,760</b>	<b>332,675</b>	<b>359,650</b>
<b>EXPENDITURES</b>			
100   General Student Body	60,565	105,850	108,355
200   Atheltics	85,668	141,800	148,400
300   Classes	11,386	17,500	14,500
400   Clubs	75,748	118,675	117,075
600   Private Moneys	2,315	10,300	13,200
<b>B. TOTAL EXPENDITURES</b>	<b>235,682</b>	<b>394,125</b>	<b>401,530</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-13,922</b>	<b>-61,450</b>	<b>-41,880</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	176,535	161,930
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>176,210</b>	<b>176,535</b>	<b>161,930</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	162,288	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	115,085	120,050
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Continued

Grandview School District No.200  
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
F. TOTAL ENDING FUND BALANCE (C+D) 1/	162,288	115,085	120,050

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Grandview School District No.200**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,696,894	1,709,050	1,746,000
2000   Local Nontax Support	0	600	600
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,696,894</b>	<b>1,709,650</b>	<b>1,746,600</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	1,140,000	1,220,000	1,300,000
Interest on Bonds	512,975	469,350	423,350
Interfund Loan Interest	0	0	0
Bond Transfer Fees	303	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,653,278</b>	<b>1,699,350</b>	<b>1,733,350</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>43,616</b>	<b>10,300</b>	<b>13,250</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	922,000	980,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>882,719</b>	<b>922,000</b>	<b>980,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	926,335	0	0
G.L.830 Restricted for Debt Service	XXXXX	922,000	993,250
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	10,300	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	926,335	932,300	993,250

## Grandview School District No.200

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	1,602,070	1,709,050	1,746,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	11,109	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	83,714	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,696,894</b>	<b>1,709,050</b>	<b>1,746,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	600	600
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>0</b>	<b>600</b>	<b>600</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,696,894</b>	<b>1,709,650</b>	<b>1,746,600</b>

## Grandview School District No.200

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	1,760,000	0	1,760,000	45.00	792,000
Spring 2014	1,800,000	0	1,800,000	53.00	954,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,746,000</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Grandview School District No.200**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
07-01-2005	14,085,000	9,315,000
TOTAL VOTED BONDS	14,085,000	9,315,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
TOTAL ALL BONDS	14,085,000	9,315,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.



## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	6,407	6,252	8,252
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	458,000	200,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	200,000	902,000	502,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>206,407</b>	<b>1,366,252</b>	<b>710,252</b>
<b>EXPENDITURES</b>			
10   Sites	0	20,000	890,000
20   Buildings	0	875,000	375,000
30   Equipment	0	35,000	0
40   Energy	0	830,000	475,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>0</b>	<b>1,760,000</b>	<b>1,740,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>206,407</b>	<b>-393,748</b>	<b>-1,029,748</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	398,000	1,031,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>191,593</b>	<b>398,000</b>	<b>1,031,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center 1	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	4,252	1,252
G.L.890 Unassigned Fund Balance	398,001	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>398,001</b>	<b>4,252</b>	<b>1,252</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	1,655	1,500	3,500
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	4,752	4,752	4,752
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>6,407</b>	<b>6,252</b>	<b>8,252</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	458,000	200,000
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	XXXXX
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>458,000</b>	<b>200,000</b>

Continued

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	2,000	2,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	200,000	900,000	500,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>200,000</b>	<b>902,000</b>	<b>502,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>206,407</b>	<b>1,366,252</b>	<b>710,252</b>

## Grandview School District No.200

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0	0	0.00	0
Spring 2014	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2013-2014

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Access Control Project	250,000	0	250,000	0	0	0	0	0	0
District Fencing Project	275,000	275,000	0	0	0	0	0	0	0
Energy Efficiency Project	475,000	0	0	0	0	475,000	0	0	0
High School Track	600,000	600,000	0	0	0	0	0	0	0
Portables	140,000	15,000	125,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>1,740,000</b>	<b>890,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM



Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## Grandview School District No.200

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	XXXXX	0	0
2300   Investment Earnings	1,466	700	1,100
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	XXXXX	XXXXX	0
4300   Other State Agencies-Unassigned	XXXXX	XXXXX	0
5200   General Purposes Direct Federal Grants-Unassigned	XXXXX	XXXXX	0
4499   Transportation Reimbursement Depreciation	166,349	145,000	150,000
5300   Impact Aid, Maintenance and Operation	0	0	0
6100   Special Purpose-OSPI Unassigned	XXXXX	XXXXX	0
6200   Direct Special Purpose Grants	XXXXX	XXXXX	0
6300   Federal Grants Through Other Entities-Unassigned	XXXXX	XXXXX	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>167,815</b>	<b>145,700</b>	<b>151,100</b>

Continued

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>227,815</b>	<b>205,700</b>	<b>211,100</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	131,967	280,000	300,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>131,967</b>	<b>280,000</b>	<b>300,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>95,847</b>	<b>-74,300</b>	<b>-88,900</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	140,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	198,200	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>102,337</b>	<b>198,200</b>	<b>140,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	51,100
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	123,900	0
G.L.890 Unassigned Fund Balance	198,184	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>198,184</b>	<b>123,900</b>	<b>51,100</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0	0	0.00	0
Spring 2014	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

## Superintendent of Public Instruction

Grandview School District  
Yakima CountyEducational Service District 105  
CCDDD 39200F-203 Summary Report  
Grandview F203 2013-14

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	17,952,699.06
3121	Z288	Special Education, Gen Apportionment	468,536.15
3600	A26	State Forests	0.00
4121	N7	Special Education	1,992,041.99
4122	N8	Special Education - Infants and Toddlers - State	67,232.98
4155	O9	Learning Assistance Program	1,267,691.92
4165	Z477	Transitional Bilinual	907,303.16
4174	Z095	Highly Capable	31,542.18
4198	S5	School Food Service	38,850.00
4199	I4	Transportation - Operations	600,000.00
4499	J1	Transportation Reimbursement	150,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	50,000.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	50,013.45
n/a	Z109	Skills Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	1,022,732.92

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	155.62	10.10	165.72
District Generated			
Total	155.62	10.10	165.72
CIS Salary Allocation			
School Generated	7,841,954.43	508,798.33	8,350,752.76
District Generated			
Total	7,841,954.43	508,798.33	8,350,752.76
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	9.86	0.88	10.74
District Generated	2.86		2.86
Total	12.72	0.88	13.59
CAS Salary Allocation			
School Generated	592,204.97	52,532.38	644,737.35
District Generated	171,405.63		171,405.63
Total	763,610.60	52,532.38	816,142.98
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	37.29	3.64	40.93
District Generated	17.09		17.09
Total	54.38	3.64	58.01
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	1,188,182.12	115,956.73	1,304,138.85
District Generated	544,477.24		544,477.24
Total	1,732,659.36	115,956.73	1,848,616.09



**Student Enrollment****Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	242.00
A11a8	Enroll 8	263.00
A12	Enroll 7-8	505.00
A13a10	Enroll 10	226.00
A13a11	Enroll 11	212.00
A13a12	Enroll 12	182.00
A13a9	Enroll 9	240.00
A15	Enroll Run Start CTE	0.50
A16	Enroll Run Start	10.00
A39	Enroll K-3	1,175.00
A40	Enroll 5-6	538.00
A41	Enroll 9-12	860.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A51	Enroll R&N Total	0.00
A52	Enroll SpEd Total	386.00
A53	Enroll TBIP K-12	1,000.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A6A1	Enroll 1	295.00
A6A2	Enroll 2	330.00
A6A3	Enroll 3	245.00
A7a	Enroll 4	285.00
A8a5	Enroll 5	264.00
A8a6	Enroll 6	274.00
B2	Enroll SpEd K-21	350.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	305.00
Z298	Enroll K-8	2,503.00
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	3,363.00
A14	Enroll ALE K-8	0.00
A17	Enroll Total w/ Run Start	3,433.50
A18	Enroll ALE 9-12	60.00
A42	Enroll Total	3,363.00

**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A55	Enroll K-1 HighPov	600.00
A56	Enroll 2-3 HighPov	575.00
A60	Enroll Program 1418 Reg	0.00
A61	Enroll Program 1418 CTE	0.00
A65	Enroll TBIP Exited	80.00
B1	Enroll SpEd 3-PK	25.00
B9	Enroll SpEd 0-2	11.00

**Other Enrollment****Other Enrollment**

Item Code	Item Name	Amount
E50	Enroll LabSci 7-8	0.00
E51	Enroll LabSci 9-12	0.00
E52	Enroll AP	0.00
E53	Enroll IB	0.00
E54	Enroll 7-8 CTE	10.00
E55	Enroll 9-12 CTE exp	204.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

**Other Staff Factors****Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.48000
A37	CIS Mix CTE 9-12	1.49774
170A	CIS Mix CTE 7-8	1.49774
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000

**Estimated Revenues****Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	3,450.00
B3	Adj Resident BEA	0.00

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	113,863.00
B5	Home/Hosp Ed Alloc	2,000.00
B8	% Stdnt Avg FTE SpEd	0.29570
B7	Co-op SpEd Alloc Rate	0.00

A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

#### Levies and Levy Transfers

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5a	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

#### Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	600,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	150,000.00

#### Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	50,000.00

#### Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	145,000.00
H3	Est RPB	14,000.00
H4	Est RPL K3	25,000.00

**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code	Amount
A33 A. District-Wide Staff Mix 1. District-Wide Staff Mix	1.48000
Z344 B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 155.622 * 34,048.00 * 1.48000	\$ 7,841,954.43
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 155.622 * 34,048.00 * 1.48000 - 7,841,954.43	\$ 0.00
Z346 3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 7,841,954.43 + 0.00	\$ 7,841,954.43
Z347 C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] 9.864 * 60,037.00	\$ 592,204.97
Z348 2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] 9.864 * 60,037.00 - 592,204.97	\$ 0.00
Z349 3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 592,204.97 + 0.00	\$ 592,204.97
Z350 D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] 37.288 * 31,865.00	\$ 1,188,182.12
Z351 2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] 37.288 * 31,865.00 - 1,188,182.12	\$ 0.00
Z352 3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,188,182.12 + 0.00	\$ 1,188,182.12

	E. Other School Generated Entitlements		
Z353	1. Substitutes [TEACHERS FTE] * [Substitutes Days] * [Substitutes Rate] 144.210 * 4.000 * 151.86	\$	87,598.92
Z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

**II. Computation for Guaranteed District-Generated Entitlement**

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 5.709 * 31,865.00	\$	181,917.29
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 5.709 * 31,865.00 - 181,917.29	\$	-0.01
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 181,917.29 + -0.01	\$	181,917.28
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 1.045 * 31,865.00	\$	33,298.93
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 1.045 * 31,865.00 - 33,298.93	\$	-0.01
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 33,298.93 + -0.01	\$	33,298.92
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 1.978 * 31,865.00	\$	63,028.97
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 1.978 * 31,865.00 - 63,028.97	\$	0.00

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 63,028.97 + 0.00	\$	63,028.97
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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint]  8.355 * 31,865.00	\$	266,232.08
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total]  8.355 * 31,865.00 - 266,232.08	\$	-0.01
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  266,232.08 + -0.01	\$	266,232.07
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint]  2.855 * 60,037.00	\$	171,405.64
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total]  2.855 * 60,037.00 - 171,405.64	\$	-0.01
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  171,405.64 + -0.01	\$	171,405.63

**III. Summary and Benefits**

Item Code	Amount
A. District Staffing Total Salaries	
Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 155.622 * 34,048.00 * 1.48000	\$ 7,841,954.43
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 155.622 * 34,048.00 * 1.48000 - 7,841,954.43	\$ 0.00
Z371 3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 171,405.64 + 592,204.97	\$ 763,610.61
Z372 4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] -0.01 + 0.00	\$ -0.01
Z373 5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,188,182.12 + 181,917.29 + 33,298.93 + 63,028.97 + 266,232.08	\$ 1,732,659.39
Z374 6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 0.00 + -0.01 + -0.01 + 0.00 + -0.01	\$ -0.03
Z375 7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 7,841,954.43 + 0.00 + 763,610.61 + -0.01 + 1,732,659.39 + -0.03	\$ 10,338,224.39



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	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance] (155.622 + 12.719) * 9,216.00	\$	1,551,430.66
Z377	2. CIS/CAS Insurance Inc Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance Inc] (155.622 + 12.719) * 0.00	\$	0.00
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [Health Insurance] * [CLS Health Factor] 54.375 * 9,216.00 * 1.152	\$	577,290.24
Z379	4. CLS Insurance Inc Total [District Total CLS FTE] * [Health Insurance Inc] * [CLS Health Factor] 54.375 * 0.00 * 1.152	\$	0.00
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (7,841,954.43 + 763,610.61) * 0.18680	\$	1,607,519.55
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + -0.01) * 0.18040	\$	0.00
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 1,732,659.39 * 0.20950	\$	362,992.14
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits inc] -0.03 * 0.17450	\$	-0.01
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,551,430.66 + 0.00 + 577,290.24 + 0.00 + 1,607,519.55 + 0.00 + 362,992.14 + -0.01	\$	4,099,232.58

	C. Running Start (Community and Technical College FTEs)		
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate]  10.00 * 5,296.73	\$	52,967.30
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate]  0.50 * 6,043.16	\$	3,021.58
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE]  52,967.30 + 3,021.58	\$	55,988.88
	D. Materials, Supplies, and Operating Costs (MSOC)		
M8	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]  243,921.54 + 662,738.54 + 261,902.33 + 555,987.44 + 40,496.14 + 328,346.23 + 227,483.76	\$	2,320,875.98
M16	2. Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z390	3. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]  2,320,875.98 + 0.00 + 0.00	\$	2,320,875.98

**IV. Guaranteed Entitlement**

Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement $[\text{Substitutes}] + [\text{SS RN Substitutes}] + [\text{TOTAL Salaries}] + [\text{TOTAL Benefits}] + [\text{Total Run Start}] + [\text{Total Reengage}] + [\text{Enroll K-8 Total}] + [\text{Total GenEd MSOC}] + [\text{Skills Center Total}] + [\text{CTE 7-8 Total}] + [\text{CTE 9-12 Total}] + [\text{Enroll 9-12 Total}]$ $87,598.92 + 0.00 + 10,338,224.39 + 4,099,232.58 + 55,988.88 + 0.00 + 0.00 + 2,320,875.98 + 0.00 + 58,501.01 + 1,193,009.65 + 317,803.80$
Z457	2. Guar Entlmnt per Student $[\text{Total Guaranteed Entitlement}] / [\text{Enroll Total w/ Run Start}]$ $18,471,235.21 / 3,433.50$
Z246	3. Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,258.91 + 1,291.56 + 27.37 + 737.02$
Z266	4. CTE Min $[\text{CTE Min Less Indirects}] + [\text{CTE Min Running Start less indirects}]$ $1,019,922.85 + 2,810.07$
	5. Computation of State Funded Support Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
A25	ii. 1600 County Administered Forests
A26	iii. 3600 State Forests
A27	iv. 5400 Federal In-Lieu-of Taxes
Z292	v. Total Deductible Revenue $[1400 \text{ Local In-Lieu-Of Taxes}] + [1600 \text{ County Administered Forests}] + [3600 \text{ State Forests}] + [5400 \text{ Federal In-Lieu-Of Taxes}]$ $0.00 + 0.00 + 0.00 + 0.00$

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A34	b. BEA Reduce/Delay	\$	0.00
A35	c. Skills Center Summer Program	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] × [% Stdnt Avg FTE SpEd]  1,584,498.30 × 0.29570	\$	468,536.15
A28	e. Federal Forest Account 5500 Deduction	\$	50,000.00
Z456	f. Fire District Payment  [Enroll Fire Dist] × [Fire Dist Rate]  0.00 × 1.10	\$	0.00
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100  [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [ALE Program Revenue Reduction] + [Aggregate Hold Harmless Amount] + [Skills Center Summer Program] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Full Day K Alloc]  18,471,235.21 - 0.00 - 0.00 - 0.00 + 0.00 + 0.00 - 468,536.15 - 50,000.00 + 0.00 + 0.00	\$	17,952,699.06

**1191 SC – Skills Center**

Item Code	Amount
<b>A. Skills Center – Certificated Instructional Staff (CIS) District Total</b>  Z096      1. Skills CIS Salary Maint [Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 0.000 * 34,048.00 * 1.48000  Z097      2. Skills CIS Salary Inc [Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint] 0.000 * 34,048.00 * 1.48000 - 0.00  Z098      3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	  \$                    0.00     \$                    0.00     \$                    0.00
<b>B. Skills Center – Certificated Administrative Staff (CAS)</b>  Z099      1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 60,037.00  Z100      2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 60,037.00 - 0.00  Z101      3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	  \$                    0.00     \$                    0.00     \$                    0.00
<b>C. Staff Units Insurance, Payroll Taxes, and Benefits</b>  Z102      1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Health Insurance] 0.000 * 9,216.00  Z103      2. Skills Cert Insurance Inc [Skills Center CIS CAS FTE] * [Health Insurance Inc] 0.000 * 0.00  Z104      3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.18680  Z105      4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040  Z106      5. Skills insurance/Benefits Total	  \$                    0.00     \$                    0.00     \$                    0.00     \$                    0.00

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
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0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
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M40	D. Materials, Supplies, and Operating Costs (MSOC) 1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code	Amount
A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]  0.472 * 34,048.00 * 1.48000	\$ 23,784.57
Z111 2. CTE 7-8 CIS Salary Inc [CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 7-8 CIS Salary Maint]  0.472 * 34,048.00 * 1.48000 - 23,784.57	\$ 0.00
Z112 3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc]  23,784.57 + 0.00	\$ 23,784.57
B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint]  0.041 * 60,037.00	\$ 2,461.52
Z114 2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint]  0.041 * 60,037.00 - 2,461.52	\$ 0.00
Z115 3. CTE 7-8 CAS Salary Total	\$ 2,461.52

[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]		
2,461.52 + 0.00		



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	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Health Insurance]  0.513 * 9,216.00	\$	4,727.81
Z117	2. CTE 7-8 Cert Insurance Inc [CTE 7-8 CIS CAS FTE] * [Health Insurance Inc]  0.513 * 0.00	\$	0.00
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (23,784.57 + 2,461.52) * 0.18680	\$	4,902.77
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$	0.00
Z120	5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  4,727.81 + 0.00 + 4,902.77 + 0.00 + 1,804.86 + 0.00 + 1,134.87 + 0.00	\$	12,570.31
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z164	1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  1,470.50 + 3,996.00 + 1,579.00 + 3,352.10 + 244.30 + 1,979.70 + 1,371.40	\$	13,993.00
	Substitutes		
Z122	1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.452 * 4.000 * 151.86	\$	274.56
	E. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes]  23,784.57 + 2,461.52 + 5,417.05 + 12,570.31 + 13,993.00 + 274.56	\$	58,501.01

**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 9.625 * 34,048.00 * 1.48000 Z125 2. CTE 9-12 CIS Salary Inc [CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint] 9.625 * 34,048.00 * 1.48000 - 485,013.76 Z126 3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 485,013.76 + 0.00	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 485,013.76 \$ 0.00 \$ 485,013.76
Z127 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 0.834 * 60,037.00 Z128 2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 0.834 * 60,037.00 - 50,070.86 Z129 3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 50,070.86 + 0.00	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 50,070.86 \$ 0.00 \$ 50,070.86

## Superintendent of Public Instruction

Grandview School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39200

Grandview F203 2013-14

	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Health Insurance]  10.459 * 9,216.00	\$	96,390.14
Z131	2. CTE 9-12 Cert Insurance Inc [CTE 9-12 CIS CAS FTE] * [Health Insurance Inc]  10.459 * 0.00	\$	0.00
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (485,013.76 + 50,070.86) * 0.18680	\$	99,953.81
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (0.00 + 0.00) * 0.18040	\$	0.00
Z134	5. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  96,390.14 + 0.00 + 99,953.81 + 0.00 + 36,829.79 + 0.00 + 23,158.07 + 0.00	\$	256,331.81
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z136	CTE 9-12 Substitutes 1. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate]  (9.213 + 0.000) * 4.000 * 151.86	\$	5,596.34
Z137	E. Grades 9 - 12 Exploratory Career & Technical Education - Total 1. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes]  485,013.76 + 50,070.86 + 110,539.68 + 256,331.81 + 285,457.20 + 5,596.34	\$	1,193,009.65

**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount	
B9	A. Enroll SpEd Birth - Age 2		11.00
B1	B. Enroll SpEd 3-PK		25.00
B2	C. Kindergarten - Age 21		350.00
Z272	D. Enroll BEA Resident [Enroll Total w/ Run Start] + [Adj Resident BEA] 3,433.50 + 0.00		3,433.50
Z273	E. Enroll SpEd% K-21 [Enroll SpEd K-21] ÷ [Enroll BEA Resident] 350.00 ÷ 3,433.50		0.1019
Z274	F. SpEd K-21 Fund% If [Enroll SpEd% K-21] < or = [SpEd Max Fund %] Then: [Enroll SpEd% K-21] Else: [SpEd Max Fund %]  If 0.1019 < or = 0.12700 Then: 0.1019 Else: 0.12700		0.1019
Z275	G. Enroll SpEd K-21 Funded [Enroll BEA Resident] × [SpEd K-21 Fund%] 3,433.50 × 0.1019		349.87
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,258.91 + 1,291.56 + 27.37 + 737.02	\$	5,314.86
Z277	I. SpEd 3-PK Allocation If [Co-op SpEd Alloc Rate] > 0 Then: [Enroll SpEd 3-Pk] x [Co-op SpEd Alloc Rate] x [SpEd 0-PK Alloc Factor] Else: [Enroll SpEd 3-PK] x [SpEd BEA Rate] x [SpEd 0-PK Alloc Factor]  If 0.00 > 0 Then: 25.00 x 0.00 x 1.15 Else: 25.00 x 5,314.86 x 1.15	\$	152,802.23
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	21.84
Z280	2. Age K-21 Allocation If [Co-op SpEd Alloc Rate] > 0 Then: {[Co-op SpEd Alloc Rate] x [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} x [Enroll SpEd K-21] Else: {[SpEd BEA Rate] x [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} x [Enroll SpEd K-21 Funded]  If 0.00 > 0 Then: {(0.00 x 0.9309) - 21.84} x 350.00 Else: {(5,314.86 x 0.9309) - 21.84} x 349.87	\$	1,723,376.76
B4	K. State Safety Net Award	\$	113,863.00
N7	L. Total 4121	\$	1,992,041.99

	[SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 152,802.23 + 1,723,376.76 + 113,863.00 + 2,000.00 + 0.00		
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] 11.00 * 5,314.86 * 1.15	\$	67,232.98
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] 1,992,041.99 + 67,232.98	\$	2,059,274.97

**Account 3121 Special Education, General Apportionment**

<b>Item Code</b>			<b>Amount</b>
B2	N. Kindergarten - Age 21		350.00
Z284	O. SpEd Gen Apport If [Co-op SpEd Alloc Rate] > 0 Then: [Co-op SpEd Alloc Rate] x [Enroll SpEd K-21] Else: [SpEd BEA Rate] x [Enroll SpEd K-21]  If 0.00 > 0 Then: 0.00 x 350.00 Else: 5,314.86 x 350.00	\$	1,860,201.00
N9	P. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1740
Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] ÷ (1 + [Districtwide Allow])  1,860,201.00 ÷ (1 + 0.1740)	\$	1,584,498.30
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.29570
Z288	d. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] x [% Stdnt Avg FTE SpEd]  1,584,498.30 x 0.29570	\$	468,536.15
Z291	Total program 21 [Total 4121] + [Gen Apport 3121]  1,992,041.99 + 468,536.15	\$	2,460,578.14

**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

<b>Item Code</b>		<b>Amount</b>
Z219	CIS BEA FTE K-3 ([Enroll K-3] * [Pupil NoEnh K-3 CIS]) (1,175.00 * 0)	57.575
Z220	CIS BEA FTE 4 ([Enroll 4] * [Pupil NoEnh 4 CIS]) (285.00 * 0)	13.110
Z221	CIS BEA FTE 5-6 ([Enroll 5-6] * [Pupil 5-6 CIS]) (538.00 * 0)	24.748
Z222	CIS BEA FTE 7-8 ([Enroll 7-8] * [Pupil 7-8 CIS]) (505.00 * 0)	23.346
Z223	CIS BEA FTE 9-12 (A41 + [Enroll ALE K-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE] ) * [CIS BEA Ratio 9-12] (A41 + 0.00 + 60.00 + 0.00 + 0.00 + 10.00 + 0.50 ) * 0.04616	42.952
Z224	CIS BEA FTE K-12 (Z219 + [CIS BEA FTE 4] + [Teachers K-1 HighPov] + [Teachers 2-3 HighPov] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + Z223) / [Enroll Total w/ Run Start] (Z219 + 13.110 + 5.770 + 1.234 + 24.748 + 23.346 + Z223) / 3,433.50	0.049144

**Salary Allocation**

<b>Item Code</b>			<b>Amount</b>
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.049144 * 34,048.00 * 1.48000	\$	2,476.42
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.049144 * 34,048.00 * 1.48000 - 2,476.42	\$	0.00
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,476.42 + 0.00	\$	2,476.42
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00400 * 60,037.00	\$	240.15
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00400 * 60,037.00 - 240.15	\$	0.00
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 240.15 + 0.00	\$	240.15
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01702 * 31,865.00	\$	542.34
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01702 * 31,865.00 - 542.34	\$	0.00
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 542.34 + 0.00	\$	542.34
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,476.42 + 240.15 + 542.34	\$	3,258.91



**Benefits Allocation**

<b>Item Code</b>			<b>Amount</b>
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance] (0.049144 + 0.00400) * 9,216.00	\$	489.78
Z236	2. CIS/CAS BEA Insurance Inc Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance Inc] (0.049144 + 0.00400) * 0.00	\$	0.00
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [Health Insurance] * [CLS Health Factor] 0.01702 * 9,216.00 * 1.152	\$	180.70
Z238	4. CLS BEA Insurance Inc Total [CLS BEA FTE K-12] * [Health Insurance Inc] * [CLS Health Factor] 0.01702 * 0.00 * 1.152	\$	0.00
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,476.42 + 240.15) * 0.18680	\$	507.46
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$	0.00
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 542.34 * 0.20950	\$	113.62
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits inc] 0.00 * 0.17450	\$	0.00
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 489.78 + 0.00 + 180.70 + 0.00 + 507.46 + 0.00 + 113.62 + 0.00	\$	1,291.56

**Substitutes BEA**

<b>Item Code</b>			<b>Amount</b>
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teacher\ %]) * [Substitutes\ Days] * [Substitutes\ Rate]$ $(0.049144 * 0) * 4.000 * 151.86$	\$	27.37

**MSOC BEA**

<b>Item Code</b>			<b>Amount</b>
Z245	MSOC BEA Per Student	\$	737.02

**3. BEA Rate for Special Education**

<b>Item Code</b>			<b>Amount</b>
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student]$ $3,258.91 + 1,291.56 + 27.37 + 737.02$	\$	5,314.86

**IV. Learning Assistance Program (LAP) – Acct 4155**

Item Code		Amount	
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (3,450.00 * 0.8327)		2,872.82
Z068	B. LAP CIS FTE ( ([LAP Students] * [LAP Hr/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ( ( 2,872.82 * 2.39750 * 36.00) / 15.00) / 900.00		18.367
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (18.367 * 34,048.00 * 1.48000)	\$	925,532.23
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (18.367 * 34,048.00 * 1.48000 - 925,532.23)	\$	0.00
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Health Insurance]) (18.367 * 9,216.00)	\$	169,270.27
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Health Insurance Inc]) (18.367 * 0.00)	\$	0.00
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (925,532.23 * 0.18680)	\$	172,889.42
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.18040)	\$	0.00
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	J. Lap Total ([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP]) (925,532.23 + 0.00 + 169,270.27 + 0.00 + 172,889.42 + 0.00 + 0.00)	\$	1,267,691.92

**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount	
A53	A. Kindergarten - Grade 12		1,000.00
Z077	B. TBIP CIS FTE K-12 ( ( [Enroll TBIP K-12] * [TBIP Hr/Stdnt] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year]  ( ( 1,000.00 * 4.7780 * 36.00) / 15.00) / 900.00		12.741
Z078	F. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 13.381 * 34,048.00 * 1.48000	\$	674,282.51
Z079	G. TBIP CIS Salary Inc [Total TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint] 13.381 * 34,048.00 * 1.48000 - 674,282.51	\$	0.00
Z080	H. TBIP CIS Insurance [Total TBIP CIS FTE] * [Health Insurance] 13.381 * 9,216.00	\$	123,319.30
Z081	I. TBIP CIS Insurance Inc [Total TBIP CIS FTE] * [Health Insurance Inc] 13.381 * 0.00	\$	0.00
Z082	J. TBIP CIS Benefits Maint ([TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (674,282.51 * 0.18680)	\$	125,955.97
Z083	K. TBIP CIS Benefits Inc ([TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.18040)	\$	0.00
M48	L. Transitional Bilingual: Total Allocated MSOC ([Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Library/Supplies-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z085	M. TBIP TOTAL ([TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [Total MSOC -TBIP]) (674,282.51 + 0.00 + 123,319.30 + 0.00 + 125,955.97 + 0.00 + 0.00)	\$	923,557.78

**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Amount
Z086 A. HiCap Students ([Enroll Total w/ Run Start] * [HiCap % Enroll]) (3,433.50 * 0.02314)	79.45
Z087 B. HiCap CIS FTE ( ([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ( ( 79.45 * 2.1590 * 36.00) / 15.00) / 900.00	0.457
Z088 C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.457 * 34,048.00 * 1.48000)	\$ 23,028.71
Z089 D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (0.457 * 34,048.00 * 1.48000 - 23,028.71)	\$ 0.00
Z090 E. HiCap CIS Insurance ([HiCap CIS FTE] * [Health Insurance]) (0.457 * 9,216.00)	\$ 4,211.71
Z091 F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Health Insurance Inc]) (0.457 * 0.00)	\$ 0.00
Z092 G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (23,028.71 * 0.18680)	\$ 4,301.76
Z093 H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.18040)	\$ 0.00
Z094 I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$ 0.00
Z095 J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (23,028.71 + 0.00 + 4,211.71 + 0.00 + 4,301.76 + 0.00 + 0.00)	\$ 31,542.18

**VII. School Food Service – Acct 4198**

<b>Item Code</b>		<b>Amount</b>	
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd]  0.00 + 24,650.00 + 4,200.00 + 10,000.00	\$	38,850.00
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]  0.00 * 0.000000		0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate]  145,000.00 * 0.170000		24,650.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate]  14,000.00 * 0.30		4,200.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate]  25,000.00 * 0.4000		10,000.00

**VIII. Transportation - Operations – Acct 4199**

<b>Item Code</b>		<b>Amount</b>	
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]  600,000.00 + 0.00	\$	600,000.00