

CERTIFICATION

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2016 through August 31, 2017.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/15/2016

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	42,844,589	407,757	2,316,708	1,534,842	202,000
Total Appropriation (Expenditures)	42,444,773	424,935	2,243,508	2,423,100	380,000
Other Financing Uses--Transfers Out (G.L. 536)	1,077,508	XXXX	0	510,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-677,692	-17,178	73,200	-1,398,258	-178,000
Beginning Total Fund Balance	6,478,750	171,795	1,230,000	1,450,000	264,000
Ending Total Fund Balance	5,801,058	154,617	1,303,200	51,742	86,000

**SECTION B: EXCESS LEVIES FOR 2017
COLLECTION**

Excess levies approved by voters for 2017 collection	1,475,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2017 collection after rollback	1,475,000	XXXX	1,770,000	533,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,590.82		3,565.00		3,609.00	
FTE Certificated Employees	219.600		227.201		238.650	
FTE Classified Employees	127.781		134.037		145.645	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	36,700,331		39,873,037		42,844,589	
Total Expenditures	35,236,087		39,552,929		42,444,773	
Total Beginning Fund Balance	5,867,022		5,608,000		6,478,750	
Total Ending Fund Balance	6,471,267		5,548,564		5,801,058	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	16,805,499	47.69	18,988,543	48.01	20,773,077	48.94
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,430,520	9.74	3,878,551	9.81	4,277,821	10.08
Vocational Instruction	1,317,448	3.74	1,318,396	3.33	1,348,900	3.18
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,771,741	13.54	4,541,676	11.48	4,855,842	11.44
Other Instructional Programs	217,534	0.62	1,310,515	3.31	1,315,232	3.10
Community Services	48,755	0.14	62,500	0.16	62,500	0.15
Support Services	8,644,590	24.53	9,452,748	23.90	9,811,401	23.12
Total - Program Groups	35,236,087	100.00	39,552,929	100.00	42,444,773	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	17,603,784	49.96	20,655,344	52.22	22,126,960	52.13
Teaching Support	5,985,442	16.99	6,241,272	15.78	6,857,186	16.16
Other Supportive Activities	6,448,527	18.30	6,995,401	17.69	7,387,318	17.40
Building Administration	2,271,124	6.45	2,378,968	6.01	2,445,941	5.76
Central Administration	2,927,210	8.31	3,281,944	8.30	3,627,368	8.55
Total - Activity Groups	35,236,087	100.00	39,552,929	100.00	42,444,773	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	14,238,820	40.41	14,907,476	37.69	16,262,519	38.31
Classified Salaries	5,787,042	16.42	6,078,064	15.37	6,728,062	15.85

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	7,622,627	21.63	9,219,797	23.31	9,325,853	21.97
Supplies, Instructional Resources and Noncapitalized Items	2,892,862	8.21	3,517,791	8.89	3,960,191	9.33
Purchased Services	4,327,817	12.28	5,202,652	13.15	5,355,115	12.62
Travel	165,232	0.47	181,131	0.46	225,254	0.53
Capital Outlay	201,687	0.57	446,018	1.13	587,779	1.38
Total - Objects	35,236,087	100.00	39,552,929	100.00	42,444,773	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	319.21	315.00	300.00
2. Grade 1	317.40	308.00	273.00
3. Grade 2	301.90	308.00	305.00
4. Grade 3	320.10	298.00	315.00
5. Grade 4	261.91	312.00	300.00
6. Grade 5	286.90	258.00	318.00
7. Grade 6	272.50	280.00	262.00
8. Grade 7	269.30	267.00	276.00
9. Grade 8	257.91	264.00	263.00
10. Grade 9	245.67	246.00	254.00
11. Grade 10	235.04	243.00	231.00
12. Grade 11 (excluding Running Start)	208.78	183.00	220.00
13. Grade 12 (excluding Running Start)	197.68	201.00	214.00
14. SUBTOTAL	3,494.30	3,483.00	3,531.00
15. Running Start	31.32	17.00	28.00
16. Dropout Reengagement Enrollment	0.00	5.00	10.00
17. ALE Enrollment	65.20	60.00	40.00
18. TOTAL K-12	3,590.82	3,565.00	3,609.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	219.600	227.201	238.650
2. General Fund FTE Classified Employees /4	127.781	134.037	145.645

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,305,264	1,345,000	1,411,750
2000 Local Nontax Support	290,979	704,200	742,200
3000 State, General Purpose	23,693,451	25,677,252	27,443,013
4000 State, Special Purpose	6,109,043	6,112,361	6,837,308
5000 Federal, General Purpose	43,333	65,000	50,000
6000 Federal, Special Purpose	5,256,140	4,955,724	5,346,418
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	2,121	1,013,500	1,013,900
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	36,700,331	39,873,037	42,844,589
EXPENDITURES			
00 Regular Instruction	16,805,499	18,988,543	20,773,077
10 Federal Stimulus	0	0	0
20 Special Education Instruction	3,430,520	3,878,551	4,277,821
30 Vocational Education Instruction	1,317,448	1,318,396	1,348,900
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	4,771,741	4,541,676	4,855,842
70 Other Instructional Programs	217,534	1,310,515	1,315,232
80 Community Services	48,755	62,500	62,500
90 Support Services	8,644,590	9,452,748	9,811,401
B. TOTAL EXPENDITURES	35,236,087	39,552,929	42,444,773
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	860,000	379,544	1,077,508
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	604,244	-59,436	-677,692
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	18,229	0	5,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	123,829	130,000	145,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	919,000	750,000	590,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	228,146	122,000	132,750
G.L.890 Unassigned Fund Balance	4,571,818	4,600,000	5,600,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	5,867,022	5,608,000	6,478,750
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,178	0	5,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	141,884	130,000	145,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	689,082	750,000	590,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	132,763	122,000	132,750
G.L.890 Unassigned Fund Balance	5,499,359	4,540,564	4,922,308
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	6,471,267	5,548,564	5,801,058

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	1,193,802	1,345,000	1,411,750
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	178	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	111,284	0	0
1000 TOTAL LOCAL TAXES	1,305,264	1,345,000	1,411,750
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,326	2,200	2,200
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	17,982	25,000	25,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	32,244	49,000	79,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	7,771	35,000	35,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	25,736	32,000	32,000
2300 Investment Earnings	44,147	50,000	50,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	22,291	30,000	30,000
2600 Fines and Damages	6,091	11,000	11,000
2700 Rentals and Leases	21,755	27,000	35,000
2800 Insurance Recoveries	0	5,000	5,000
2900 Local Support Nontax, Unassigned	92,784	188,000	188,000
2910 E-Rate	18,853	250,000	250,000
2000 TOTAL LOCAL SUPPORT NONTAX	290,979	704,200	742,200
STATE, GENERAL PURPOSE			
3100 Apportionment	19,372,371	21,144,694	22,652,560

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121 Special Education--General Apportionment	448,680	491,602	609,570
3300 Local Effort Assistance	3,872,401	4,040,956	4,180,883
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	23,693,451	25,677,252	27,443,013
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	1,000	0
4121 Special Education	2,107,661	2,191,575	2,590,500
4122 Special Ed-Infants and Toddlers-State	131,708	89,254	125,521
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,264,861	1,239,358	1,389,224
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	566,362	539,294	471,225
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,105,248	1,144,711	1,218,130
4174 Highly Capable	18,933	33,769	34,808
4188 Childcare	0	0	0
4198 School Food Services	26,703	23,400	57,900
4199 Transportation--Operations	887,566	850,000	950,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,109,043	6,112,361	6,837,308
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	43,333	65,000	50,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	43,333	65,000	50,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	XXXXX	XXXXX
6112 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6119 Federal Stimulus--Other	0	XXXXX	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	828,993	728,516	736,629
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	39,348	35,564	35,564
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,505,118	1,263,551	1,339,161
6152 School Improve, Fed Other Title Grants under ESEA, Fed	191,414	184,160	189,268
6153 Migrant ESEA Migrant, Federal	393,376	372,798	408,392
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	174,651	187,026	203,014
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	40,704	27,500	27,500
6198 School Food Services	1,741,095	1,690,350	1,915,650
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	XXXXX	XXXXX
6212 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6214 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6218 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6219 Federal Stimulus--Other	0	XXXXX	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	212,627	308,759	308,740
6310 Medicaid Administrative Match	22,109	50,000	0
6311 Federal Stimulus--Title I	0	XXXXX	XXXXX
6312 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	XXXXX	XXXXX
6321 Special Education--Medicaid Reimbursement	0	7,500	7,500
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	106,707	100,000	175,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,256,140	4,955,724	5,346,418
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000,000	1,000,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	1,223	13,500	13,400
8500 Nonfederal, ESD	898	0	500
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	2,121	1,013,500	1,013,900
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	36,700,331	39,873,037	42,844,589

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REGULAR INSTRUCTION			
01 Basic Education	16,487,394	18,607,186	20,370,800
02 Alternative Learning Experience	318,105	351,357	327,277
03 Basic Education - Dropout Reengagement	0	30,000	75,000
00 TOTAL REGULAR INSTRUCTION	16,805,499	18,988,543	20,773,077
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	XXXXX	XXXXX
12 Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSE)	0	XXXXX	XXXXX
14 Federal Stimulus - IDEA	0	XXXXX	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	XXXXX	XXXXX
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,545,388	3,151,416	3,483,182
22 Special Education, Infants and Toddlers, State	104,347	72,566	103,755
24 Special Education, Supplemental, Federal	780,785	654,569	690,884
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	3,430,520	3,878,551	4,277,821
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,217,090	1,225,141	1,252,882
34 Middle School Career and Technical Education, State	62,883	59,384	62,147
38 Vocational, Federal	37,475	33,871	33,871
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,317,448	1,318,396	1,348,900
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,399,069	1,253,537	1,256,478
52 Other Title Grants Under ESEA - Federal	177,928	XXXXX	XXXXX

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	169,501	177,516
53 Migrant ESEA Migrant, Federal	365,660	343,122	383,037
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,192,685	1,140,695	1,302,967
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	533,260	520,803	435,287
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	171,226	183,358	199,031
65 Transitional Bilingual, State	931,913	930,660	1,101,526
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,771,741	4,541,676	4,855,842
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	15,964	27,455	29,007
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	201,570	1,283,060	1,286,225
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	217,534	1,310,515	1,315,232
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	0	0	0
89 Other Community Services	48,755	62,500	62,500
80 TOTAL COMMUNITY SERVICES	48,755	62,500	62,500
SUPPORT SERVICES			
97 District-wide Support	6,019,464	6,751,625	6,839,059
98 School Food Services	1,773,866	1,851,662	2,017,135

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99 Pupil Transportation	851,260	849,461	955,207
90 TOTAL SUPPORT SERVICES	8,644,590	9,452,748	9,811,401
TOTAL PROGRAM EXPENDITURES	35,236,087	39,552,929	42,444,773

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	20,370,800	123,600		11,314,429	1,302,744	4,988,772	1,444,420	864,135	82,700	250,000
02 ALE	327,277	0		167,231	51,490	88,856	18,700	500	500	0
03 Basic Education - Dropout Reengagement	75,000	0		0	0	0	0	75,000	0	0
TOTAL REGULAR INSTRUCTION	20,773,077	123,600		11,481,660	1,354,234	5,077,628	1,463,120	939,635	83,200	250,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,483,182	1,500		1,493,486	510,919	835,697	31,590	602,550	7,440	0
22 Sp Ed, I&T, St	103,755	0		11,822	5,081	6,852	0	80,000	0	0
24 Sp Ed, Sup, Fed	690,884	0		0	376,490	240,730	29,396	36,268	8,000	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	4,277,821	1,500		1,505,308	892,490	1,083,279	60,986	718,818	15,440	0
31 Voc, Basic, St	1,252,882	2,000		813,516	55,667	310,999	59,900	9,100	1,700	0
34 MidSchCar/Tec	62,147	0		37,917	0	13,812	6,418	2,000	2,000	0
38 Voc, Fed	33,871	0		0	0	0	12,442	2,650	1,000	17,779
39 Voc, Other	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,348,900	2,000		851,433	55,667	324,811	78,760	13,750	4,700	17,779
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,256,478	500		538,675	307,505	377,394	13,657	14,647	4,100	0
52 Other Title Grants under ESEA, Federal	177,516	0	0	117,892	0	35,745	656	22,683	540	0
53 ESEA Migrant, Federal	383,037	2,500		51,956	161,879	96,581	28,730	24,000	17,391	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,302,967	1,000		374,943	375,887	366,753	76,198	105,187	2,999	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	435,287	0		337,300	0	56,217	10,681	30,360	729	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	199,031	1,000		27,439	4,100	7,514	66,714	62,926	29,338	0
65 Tran Biling, St	1,101,526	3,600		361,794	316,074	329,756	78,672	9,130	2,500	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,855,842	8,600	0	1,809,999	1,165,445	1,269,960	275,308	268,933	57,597	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	29,007	1,000		21,000	0	4,464	1,565	674	304	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,286,225	20,000		25,550	101,784	43,194	32,538	1,047,746	15,413	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,315,232	21,000		46,550	101,784	47,658	34,103	1,048,420	15,717	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	62,500	47,500	0	0	0	0	15,000	0	0	0
TOTAL COMMUNITY SERVICES	62,500	47,500	0	0	0	0	15,000	0	0	0
97 Distwide Suppt	6,839,059	16,250	-43,545	567,569	2,034,150	1,013,326	631,450	2,299,109	45,750	275,000
98 Schl Food Serv	2,017,135	0	-30,000	0	558,625	252,246	1,207,964	11,800	1,500	15,000
99 Pupil Transp	955,207	0	-146,905	0	565,667	256,945	193,500	54,650	1,350	30,000
TOTAL SUPPORT SERVICES	9,811,401	16,250	-220,450	567,569	3,158,442	1,522,517	2,032,914	2,365,559	48,600	320,000

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	42,444,773	220,450	-220,450	16,262,519	6,728,062	9,325,853	3,960,191	5,355,115	225,254	587,779

Grandview School No. 200

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	410,910	0		267,515	24,809	101,586	3,500	3,500	10,000	0
22 Lrn Resrc	391,145	0		274,009	0	102,076	6,000	9,060	0	0
23 Princ Off	2,346,031	0		1,289,309	405,813	615,859	5,500	21,350	8,200	0
24 Guid/Coun	775,372	0		488,404	16,393	208,275	6,300	54,000	2,000	0
25 Pupil M/S	184,599	0		0	124,425	60,174	0	0	0	0
26 Health	369,307	0		149,410	76,021	112,676	10,700	20,500	0	0
27 Teaching	13,536,497	31,600		8,412,842	306,142	3,637,428	729,560	359,025	9,900	50,000
28 Extracur	723,891	91,000		59,053	349,141	72,197	67,000	64,500	21,000	0
29 Pmt to SD	0							0		
31 InstProDev	648,688	1,000		373,887	0	78,501	20,000	143,700	31,600	0
32 Inst Tech	527,050	0			0	0	318,550	8,500	0	200,000
33 Curriculum	457,310	0		0	0	0	277,310	180,000	0	0
Total	20,370,800	123,600		11,314,429	1,302,744	4,988,772	1,444,420	864,135	82,700	250,000
FTE PROGRAM STAFF				181.879	24.648					

Grandview School No. 200

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	99,410	0		38,442	30,345	30,123	500	0	0	0
24 Guid/Coun	37,025	0		27,044	0	9,981	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	170,250	0		99,602	21,145	48,303	1,200	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,592	0		2,143	0	449	0	500	500	0
32 Inst Tech	2,000	0			0	0	2,000	0	0	0
33 Curriculum	15,000	0		0	0	0	15,000	0	0	0
Total	327,277	0		167,231	51,490	88,856	18,700	500	500	0
FTE PROGRAM STAFF				1.720	1.354					

Grandview School No. 200

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	75,000	0		0	0	0	0	75,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	75,000	0		0	0	0	0	75,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	265,307	0		101,531	65,597	63,289	1,590	27,800	5,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,256,898	0		381,007	139,999	212,971	10,000	511,500	1,421	0
27 Teaching	1,866,363	1,500		953,750	300,323	547,021	5,000	58,250	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	79,614	0		57,198	5,000	12,416	0	5,000	0	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
Total	3,483,182	1,500		1,493,486	510,919	835,697	31,590	602,550	7,440	0
FTE PROGRAM STAFF				23.640	13.226					

Grandview School No. 200

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	13,098	0		6,061	3,452	3,585	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	86,002	0		2,397	1,629	1,976	0	80,000	0	0
27 Teaching	4,655	0		3,364	0	1,291	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	103,755	0		11,822	5,081	6,852	0	80,000	0	0
FTE PROGRAM STAFF				0.160	0.122					

Grandview School No. 200

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	14,069	0		0	0	0	0	14,069	0	0
27 Teaching	640,366	0		0	376,490	240,730	23,146	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	36,449	0		0	0	0	6,250	22,199	8,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	690,884	0		0	376,490	240,730	29,396	36,268	8,000	0
FTE PROGRAM STAFF				0.000	10.775					

Grandview School No. 200

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	158,272	0		104,765	14,280	39,227	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	89,589	0		46,377	16,353	26,859	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	928,026	2,000		632,212	0	225,314	57,700	9,100	1,700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	36,303	0		30,162	0	6,141	0	0	0	0
32 Inst Tech	40,692	0			25,034	13,458	2,200	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,252,882	2,000		813,516	55,667	310,999	59,900	9,100	1,700	0
FTE PROGRAM STAFF				11.433	1.200					

Grandview School No. 200

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	55,457	0		35,697	0	13,342	6,418	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,690	0		2,220	0	470	0	2,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	62,147	0		37,917	0	13,812	6,418	2,000	2,000	0
FTE PROGRAM STAFF				0.500	0.000					

Grandview School No. 200

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,442	0		0	0	0	12,442	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,650	0		0	0	0	0	2,650	1,000	0
32 Inst Tech	17,779	0			0	0	0	0	0	17,779
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	33,871	0		0	0	0	12,442	2,650	1,000	17,779
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	63,765	0		28,260	16,666	18,139	100	500	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	866,605	500		265,524	290,839	298,960	7,982	2,300	500	0
29 Pmt to SD	0							0		
31 InstProDev	325,608	0		244,891	0	60,295	5,075	11,847	3,500	0
32 Inst Tech	500	0			0	0	500	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,256,478	500		538,675	307,505	377,394	13,657	14,647	4,100	0
FTE PROGRAM STAFF				6.250	8.563					

Grandview School No. 200

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	177,516	0		117,892	0	35,745	656	22,683	540	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	177,516	0	0	117,892	0	35,745	656	22,683	540	0
FTE PROGRAM STAFF				1.250	0.000					

Grandview School No. 200

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	74,276	0		16,956	30,888	21,307	1,050	2,025	2,050	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	103,790	0		0	63,800	32,340	1,500	3,050	3,100	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	178,155	2,500		35,000	65,191	42,539	15,780	10,600	6,545	0
29 Pmt to SD	0							0		
31 InstProDev	16,416	0		0	2,000	395	0	8,325	5,696	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,400	0		0	0	0	10,400	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	383,037	2,500		51,956	161,879	96,581	28,730	24,000	17,391	0
FTE PROGRAM STAFF				0.150	4.320					

Grandview School No. 200

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	66,065	0		28,260	16,666	18,139	1,000	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	944,604	0		203,105	359,221	319,082	61,197	1,000	999	0
29 Pmt to SD	0							0		
31 InstProDev	280,298	1,000		143,578	0	29,532	4,001	101,187	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	12,000	0		0	0	0	10,000	2,000	0	0
Total	1,302,967	1,000		374,943	375,887	366,753	76,198	105,187	2,999	0
FTE PROGRAM STAFF				4.418	10.358					

Grandview School No. 200

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	250,029	0		201,800	0	33,619	4,163	10,447	0	0
29 Pmt to SD	0							0		
31 InstProDev	185,258	0		135,500	0	22,598	6,518	19,913	729	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	435,287	0		337,300	0	56,217	10,681	30,360	729	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	48,713	1,000		0	2,000	111	45,602	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	135,318	0		27,439	2,100	7,403	6,112	62,926	29,338	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	15,000	0		0	0	0	15,000	0	0	0
Total	199,031	1,000		27,439	4,100	7,514	66,714	62,926	29,338	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	88,918	0		28,260	26,832	26,241	2,585	2,500	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	112,763	0		0	74,536	35,227	1,000	2,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	577,457	2,600		112,810	214,551	187,779	55,087	4,630	0	0
29 Pmt to SD	0							0		
31 InstProDev	302,388	1,000		220,724	155	80,509	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,000	0		0	0	0	20,000	0	0	0
Total	1,101,526	3,600		361,794	316,074	329,756	78,672	9,130	2,500	0
FTE PROGRAM STAFF				5.250	8.477					

Grandview School No. 200

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	174	0		0	0	0	0	74	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	226	0		0	0	0	0	100	126	0
27 Teaching	28,107	1,000		21,000	0	4,464	1,565	0	78	0
29 Pmt to SD	0							0		
31 InstProDev	500	0		0	0	0	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	29,007	1,000		21,000	0	4,464	1,565	674	304	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	500	0		0	0	0	0	0	500	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,220,343	20,000		0	101,784	37,999	24,560	1,030,000	6,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	57,904	0		25,550	0	5,195	500	17,746	8,913	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	7,478	0		0	0	0	7,478	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,286,225	20,000		25,550	101,784	43,194	32,538	1,047,746	15,413	0
FTE PROGRAM STAFF				0.000	1.616					

Grandview School No. 200

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food	15,000		0				15,000	0		
44 Operation	30,000	30,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	17,500	17,500	0	0	0	0	0	0	0	0
Total	62,500	47,500	0	0	0	0	15,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	76,500	0			0	0	1,500	70,000	5,000	0
12 Supt Off	288,361	0		159,333	26,347	77,081	5,100	6,500	14,000	0
13 Busns Off	848,582	0		0	522,128	214,554	24,400	65,500	12,000	10,000
14 HR	872,956	0		408,236	151,290	111,930	30,500	156,000	10,000	5,000
15 Pblc Rltn	78,445	0		0	31,740	18,205	3,500	25,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	119,808	0		0	79,938	35,070	1,650	1,900	1,250	0
62 Grnd Mnt	310,435	1,000			115,612	54,823	82,000	36,500	500	20,000
63 Oper Bldg	1,206,753	0			729,264	334,889	128,600	3,500	500	10,000
64 Maintnce	519,543	0	0		141,007	62,736	131,000	174,300	500	10,000
65 Utilities	987,700	0	0		0	0	0	987,700	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	265,000	0					0	265,000		0
72 Info Sys	1,113,024	0	0	0	221,906	98,409	181,700	434,009	2,000	175,000
73 Printing	57,000	0	0	0	0	0	0	57,000	0	0
74 Warehouse	11,254	0	0	0	7,510	3,244	500	0	0	0
75 Mtr Pool	58,698	15,250	-43,545	0	7,408	2,385	16,000	16,200	0	45,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	6,839,059	16,250	-43,545	567,569	2,034,150	1,013,326	631,450	2,299,109	45,750	275,000
FTE PROGRAM STAFF				2.000	39.375					

Grandview School No. 200

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	103,930	0		0	69,102	32,328	1,000	500	1,000	0
42 Food	1,133,514	0					1,133,314	200		
44 Operation	809,691	0			489,523	219,918	73,650	11,100	500	15,000
49 Transfers	-30,000		-30,000							
Total	2,017,135	0	-30,000	0	558,625	252,246	1,207,964	11,800	1,500	15,000
FTE PROGRAM STAFF				0.000	11.436					

Grandview School No. 200

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	98,001	0		0	65,745	27,306	1,500	3,350	100	0
52 Operation	695,875	0			391,642	186,233	107,000	10,000	1,000	0
53 Maintnce	283,236	0			108,280	43,406	85,000	16,300	250	30,000
56 Insurance	25,000							25,000		
59 Transfers	-146,905		-146,905							
Total	955,207	0	-146,905	0	565,667	256,945	193,500	54,650	1,350	30,000
FTE PROGRAM STAFF				0.000	10.175					

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	127,727	127,727	127,727.00	127,727
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,748
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	112,693	106,000	112,084.55	123,293
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,747
ACTIVITY CODE 21 TOTAL		2.100				267,515
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	67,288	48,056	60,781.25	243,125
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,833
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,051
ACTIVITY CODE 22 TOTAL		4.000				274,009
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	101,908	101,908	101,908.00	305,724
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,908
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	84,367	84,367	84,367.00	253,101
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,429
01-23-230	SECONDARY PRINCIPAL	2.630	108,296	97,654	102,730.04	270,180
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,184
01-23-240	SECONDARY VICE PRINCIPAL	4.000	100,372	96,367	98,115.25	392,461
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,728
ACTIVITY CODE 23 TOTAL		12.630				1,289,309
01-24-420	COUNSELOR	7.050	67,288	43,756	60,316.45	425,231
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,941

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,232
ACTIVITY CODE 24 TOTAL		7.050				488,404
01-26-470	NURSE	2.600	60,532	39,405	50,111.92	130,291
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,642
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,477
ACTIVITY CODE 26 TOTAL		2.600				149,410
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	261,765
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
01-27-310	ELEMENTARY HOMEROOM TEACHER	99.338	67,288	35,700	48,820.70	4,849,751
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	384,561
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,257
01-27-320	SECONDARY TEACHER	47.161	67,288	36,181	50,606.07	2,386,633
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	182,785
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,416
01-27-340	ELEMENTARY SPECIALIST TEACHER	6.000	60,532	36,638	50,070.33	300,422
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,650
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,602
ACTIVITY CODE 27 TOTAL		152.499				8,412,842
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,339
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	893
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,821
ACTIVITY CODE 28 TOTAL		0.000				59,053

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,412
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
01-31-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,416
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	154,848
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	80,516
01-31-400	OTHER SUPPORT PERSONNEL	1.000	65,969	65,969	65,969.00	65,969
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,025
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,199
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,502
ACTIVITY CODE 31 TOTAL		1.000				373,887
PROGRAM TOTAL		181.879				11,314,429

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.370	97,654	97,654	97,654.05	36,132
02-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,310
ACTIVITY CODE 23 TOTAL		0.370				38,442
02-24-420	COUNSELOR	0.350	67,288	67,288	67,288.57	23,551
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,437
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,056
ACTIVITY CODE 24 TOTAL		0.350				27,044
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
02-27-320	SECONDARY TEACHER	1.000	64,297	64,297	64,297.00	64,297
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,923
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,382
ACTIVITY CODE 27 TOTAL		1.000				99,602
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,143
ACTIVITY CODE 31 TOTAL		0.000				2,143
PROGRAM TOTAL		1.720				167,231

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.940	101,014	101,014	101,013.83	94,953
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,578
ACTIVITY CODE 21 TOTAL		0.940				101,531
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.950	47,936	44,210	45,903.39	135,415
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,407
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,070
21-26-460	PSYCHOLOGIST	3.000	67,288	55,350	59,329.33	177,988
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,859
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,268
ACTIVITY CODE 26 TOTAL		5.950				381,007
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,350
21-27-310	ELEMENTARY HOMEROOM TEACHER	8.950	67,288	36,181	49,853.18	446,186
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,425
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	781
21-27-320	SECONDARY TEACHER	7.000	67,288	37,625	49,014.29	343,100
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,711
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,883
21-27-400	OTHER SUPPORT PERSONNEL	0.800	60,493	60,493	60,492.50	48,394
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,920
ACTIVITY CODE 27 TOTAL		16.750				953,750
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,333
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,478
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,387
ACTIVITY CODE 31 TOTAL		0.000				57,198
PROGRAM TOTAL		23.640				1,493,486

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.060	101,014	101,014	101,016.67	6,061
ACTIVITY CODE 21 TOTAL		0.060				6,061
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.050	47,936	47,936	47,940.00	2,397
ACTIVITY CODE 26 TOTAL		0.050				2,397
22-27-310	ELEMENTARY HOMEROOM TEACHER	0.050	67,288	67,288	67,280.00	3,364
ACTIVITY CODE 27 TOTAL		0.050				3,364
PROGRAM TOTAL		0.160				11,822

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	98,304	98,304	98,304.00	98,304
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,461
ACTIVITY CODE 21 TOTAL		1.000				104,765
31-24-420	COUNSELOR	0.600	67,288	67,288	67,288.33	40,373
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,463
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,541
ACTIVITY CODE 24 TOTAL		0.600				46,377
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,388
31-27-320	SECONDARY TEACHER	9.833	67,288	39,653	52,883.66	520,005
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,725
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,094
ACTIVITY CODE 27 TOTAL		9.833				632,212
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,414
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	748
ACTIVITY CODE 31 TOTAL		0.000				30,162
PROGRAM TOTAL		11.433				813,516

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.500	67,288	67,288	67,288.00	33,644
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,053
ACTIVITY CODE 27 TOTAL		0.500				35,697
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,220
ACTIVITY CODE 31 TOTAL		0.000				2,220
PROGRAM TOTAL		0.500				37,917

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	106,000	106,000	106,000.00	26,500
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,760
ACTIVITY CODE 21 TOTAL		0.250				28,260
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000
51-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	59,679	35,700	47,811.67	143,435
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,751
51-27-320	SECONDARY TEACHER	2.000	44,210	38,107	41,158.50	82,317
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,022
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,999
ACTIVITY CODE 27 TOTAL		5.000				265,524
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,086
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,000
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,719
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	80,107
51-31-400	OTHER SUPPORT PERSONNEL	1.000	54,526	54,526	54,526.00	54,526
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,327
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,056
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,090
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,299
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,681
ACTIVITY CODE 31 TOTAL		1.000				244,891
PROGRAM TOTAL		6.250				538,675

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,779
52-31-400	OTHER SUPPORT PERSONNEL	1.250	67,288	67,288	67,288.00	84,110
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,131
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,872
ACTIVITY CODE 31 TOTAL		1.250				117,892
PROGRAM TOTAL		1.250				117,892

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	106,000	106,000	106,000.00	15,900
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,056
ACTIVITY CODE 21 TOTAL		0.150				16,956
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
ACTIVITY CODE 27 TOTAL		0.000				35,000
PROGRAM TOTAL		0.150				51,956

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	106,000	106,000	106,000.00	26,500
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,760
ACTIVITY CODE 21 TOTAL		0.250				28,260
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.912	60,550	36,638	39,779.61	36,279
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,721
55-27-320	SECONDARY TEACHER	3.256	67,288	36,181	42,374.08	137,970
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,909
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,286
ACTIVITY CODE 27 TOTAL		4.168				203,105
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,980
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,570
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,374
55-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,663
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,672
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,060
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,259
ACTIVITY CODE 31 TOTAL		0.000				143,578
PROGRAM TOTAL		4.418				374,943

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800
ACTIVITY CODE 27 TOTAL		0.000				201,800
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,500
ACTIVITY CODE 31 TOTAL		0.000				135,500
PROGRAM TOTAL		0.000				337,300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,346
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,093
ACTIVITY CODE 31 TOTAL		0.000				27,439
PROGRAM TOTAL		0.000				27,439

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	106,000	106,000	106,000.00	26,500
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,760
ACTIVITY CODE 21 TOTAL		0.250				28,260
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
65-27-320	SECONDARY TEACHER	2.000	64,429	40,669	52,549.00	105,098
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,412
ACTIVITY CODE 27 TOTAL		2.000				112,810
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,423
65-31-400	OTHER SUPPORT PERSONNEL	3.000	67,288	60,550	62,796.00	188,388
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,493
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,420
ACTIVITY CODE 31 TOTAL		3.000				220,724
PROGRAM TOTAL		5.250				361,794

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
ACTIVITY CODE 27 TOTAL		0.000				21,000
PROGRAM TOTAL		0.000				21,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,550
ACTIVITY CODE 31 TOTAL		0.000				25,550
PROGRAM TOTAL		0.000				25,550

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	146,000	146,000	146,000.00	146,000
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,333
ACTIVITY CODE 12 TOTAL		1.000				159,333
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,403
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	106,000	106,000	106,000.00	106,000
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,098
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	288,735
ACTIVITY CODE 14 TOTAL		1.000				408,236
PROGRAM TOTAL		2.000				567,569

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.592	1,230.96	19.97	19.97	19.97	24,582
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	227
ACTIVITY CODE 21 TOTAL		0.592					24,809
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-23-910	AIDES	0.112	232.70	16.78	16.78	16.78	3,905
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	311
01-23-940	OFFICE/CLERICAL	9.511	19,780.00	20.27	17.25	19.55	386,789
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,808
ACTIVITY CODE 23 TOTAL		9.623					405,813
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40
01-24-940	OFFICE/CLERICAL	0.435	904.00	18.09	18.09	18.09	16,353
ACTIVITY CODE 24 TOTAL		0.435					16,393
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
01-25-910	AIDES	0.022	46.50	16.78	16.78	16.77	780
01-25-940	OFFICE/CLERICAL	1.492	3,104.00	18.79	18.79	18.79	58,324
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	556
01-25-970	SERVICE WORKERS	1.462	3,040.00	18.33	18.33	18.33	55,723
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	542
ACTIVITY CODE 25 TOTAL		2.976					124,425
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.950	4,053.00	18.10	18.10	18.10	73,359

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	637
ACTIVITY CODE 26 TOTAL		1.950					76,021
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,222
01-27-910	AIDES	8.628	17,937.50	17.45	12.85	14.64	262,606
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,062
01-27-960	PROFESSIONAL	0.444	924.00	23.00	23.00	23.00	21,252
ACTIVITY CODE 27 TOTAL		9.072					306,142
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	314,141
ACTIVITY CODE 28 TOTAL		0.000					349,141
PROGRAM TOTAL		24.648					1,302,744

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.754	1,568.00	19.17	19.17	19.17	30,059
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	286
ACTIVITY CODE 23 TOTAL		0.754					30,345
02-27-910	AIDES	0.600	1,248.00	16.78	16.78	16.78	20,941
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	204
ACTIVITY CODE 27 TOTAL		0.600					21,145
PROGRAM TOTAL		1.354					51,490

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.597	3,321.20	20.27	19.20	19.75	65,597
ACTIVITY CODE 21 TOTAL		1.597					65,597
21-26-910	AIDES	2.511	5,225.00	22.64	16.78	20.87	109,049
21-26-940	OFFICE/CLERICAL	0.716	1,489.60	20.20	20.20	20.20	30,090
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	860
ACTIVITY CODE 26 TOTAL		3.227					139,999
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,285
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642
21-27-910	AIDES	8.402	17,480.00	18.03	13.19	15.73	274,928
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	468
ACTIVITY CODE 27 TOTAL		8.402					300,323
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 31 TOTAL		0.000					5,000
PROGRAM TOTAL		13.226					510,919

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-21-940	OFFICE/CLERICAL	0.084	174.80	20.27	19.20	19.75	3,452
ACTIVITY CODE 21 TOTAL		0.084					3,452
22-26-940	OFFICE/CLERICAL	0.038	78.40	20.20	20.20	20.20	1,584
22-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	45
ACTIVITY CODE 26 TOTAL		0.038					1,629
PROGRAM TOTAL		0.122					5,081

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,680
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
24-27-910	AIDES	10.775	22,420.00	17.11	14.39	16.30	365,490
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,820
ACTIVITY CODE 27 TOTAL		10.775					376,490
PROGRAM TOTAL		10.775					376,490

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	18.79	18.79	18.79	14,280
ACTIVITY CODE 21 TOTAL		0.365					14,280
31-24-940	OFFICE/CLERICAL	0.435	904.00	18.09	18.09	18.09	16,353
ACTIVITY CODE 24 TOTAL		0.435					16,353
31-32-980	TECHNICAL	0.400	832.00	35.83	24.35	30.09	25,034
ACTIVITY CODE 32 TOTAL		0.400					25,034
PROGRAM TOTAL		1.200					55,667

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.412	856.00	19.47	19.47	19.47	16,666
ACTIVITY CODE 21 TOTAL		0.412					16,666
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	8.151	16,950.30	17.78	13.19	16.77	284,257
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,336
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	246
ACTIVITY CODE 27 TOTAL		8.151					290,839
PROGRAM TOTAL		8.563					307,505

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.846	1,760.00	17.55	17.55	17.55	30,888
ACTIVITY CODE 21 TOTAL		0.846					30,888
53-24-910	AIDES	0.846	1,760.00	19.06	19.06	19.06	33,546
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	17.19	17.19	17.19	30,254
ACTIVITY CODE 24 TOTAL		1.692					63,800
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263
53-27-910	AIDES	1.782	3,705.00	17.78	14.14	16.23	60,145
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	483
ACTIVITY CODE 27 TOTAL		1.782					65,191
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 31 TOTAL		0.000					2,000
PROGRAM TOTAL		4.320					161,879

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.412	856.00	19.47	19.47	19.47	16,666
ACTIVITY CODE 21 TOTAL		0.412					16,666
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	263
55-27-910	AIDES	9.502	19,760.00	16.78	15.93	16.73	330,523
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,183
55-27-960	PROFESSIONAL	0.444	924.00	23.00	23.00	23.00	21,252
ACTIVITY CODE 27 TOTAL		9.946					359,221
PROGRAM TOTAL		10.358					375,887

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
ACTIVITY CODE 31 TOTAL		0.000					2,100
PROGRAM TOTAL		0.000					4,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.687	1,428.00	18.79	18.79	18.79	26,832
ACTIVITY CODE 21 TOTAL		0.687					26,832
65-24-910	AIDES	0.846	1,760.00	19.06	19.06	19.06	33,546
65-24-960	PROFESSIONAL	0.846	1,760.00	23.29	23.29	23.29	40,990
ACTIVITY CODE 24 TOTAL		1.692					74,536
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	305
65-27-910	AIDES	6.098	12,682.50	16.78	14.14	16.22	205,748
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,498
ACTIVITY CODE 27 TOTAL		6.098					214,551
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	155
ACTIVITY CODE 31 TOTAL		0.000					155
PROGRAM TOTAL		8.477					316,074

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
79-27-960	PROFESSIONAL	1.616	3,360.00	25.81	21.68	23.75	79,784
ACTIVITY CODE 27 TOTAL		1.616					101,784
PROGRAM TOTAL		1.616					101,784

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,200
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	24.18	24.18	24.18	25,147
ACTIVITY CODE 12 TOTAL		0.500					26,347
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
97-13-940	OFFICE/CLERICAL	7.435	15,464.00	26.20	17.85	22.36	345,766
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.48	64.48	64.48	134,114
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,248
ACTIVITY CODE 13 TOTAL		8.435					522,128
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,450
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	24,186
97-14-940	OFFICE/CLERICAL	2.505	5,210.54	24.18	18.22	20.64	107,552
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	102
ACTIVITY CODE 14 TOTAL		2.505					151,290
97-15-960	PROFESSIONAL	0.663	1,380.00	23.00	23.00	23.00	31,740
ACTIVITY CODE 15 TOTAL		0.663					31,740
97-61-940	OFFICE/CLERICAL	0.217	452.00	18.89	18.89	18.89	8,538
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.33	34.33	34.33	71,400
ACTIVITY CODE 61 TOTAL		1.217					79,938
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-970	SERVICE WORKERS	2.731	5,680.00	19.55	17.95	19.12	108,612
ACTIVITY CODE 62 TOTAL		2.731					115,612
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	52,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,000

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-970	SERVICE WORKERS	16.624	34,578.00	20.64	17.25	19.06	659,075
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,967
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,222
ACTIVITY CODE 63 TOTAL		16.624					729,264
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-64-920	CRAFTS/TRADES	2.850	5,928.00	24.07	22.61	23.28	138,007
ACTIVITY CODE 64 TOTAL		2.850					141,007
97-72-980	TECHNICAL	3.600	7,488.00	35.83	24.35	29.63	221,906
ACTIVITY CODE 72 TOTAL		3.600					221,906
97-74-920	CRAFTS/TRADES	0.150	312.00	24.07	24.07	24.07	7,510
ACTIVITY CODE 74 TOTAL		0.150					7,510
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	26.00	26.00	26.00	5,408
ACTIVITY CODE 75 TOTAL		0.100					7,408
PROGRAM TOTAL		39.375					2,034,150

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.217	452.00	18.89	18.89	18.89	8,538
98-41-990	DIRECTOR/SUPERVISOR	0.958	1,992.00	30.40	30.40	30.40	60,564
ACTIVITY CODE 41 TOTAL		1.175					69,102
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	40,200
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,300
98-44-970	SERVICE WORKERS	10.261	21,344.50	19.16	14.09	17.29	369,018
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,005
ACTIVITY CODE 44 TOTAL		10.261					489,523
PROGRAM TOTAL		11.436					558,625

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.435	904.00	18.89	18.89	18.89	17,077
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	26.00	26.00	26.00	48,668
ACTIVITY CODE 51 TOTAL		1.335					65,745
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,000
99-52-950	OPERATORS	6.840	14,223.50	19.77	19.23	19.75	280,847
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,795
ACTIVITY CODE 52 TOTAL		6.840					391,642
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-920	CRAFTS/TRADES	2.000	4,160.00	24.04	22.80	23.42	97,427
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	353
ACTIVITY CODE 53 TOTAL		2.000					108,280
PROGRAM TOTAL		10.175					565,667

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	182,300	XXXXX	220,450	XXXXX	220,450	XXXXX
(1) Credit Transfers	-182,300	XXXXX	-220,450	XXXXX	-220,450	XXXXX
(2) Certificated Salaries	14,238,820	40.41	14,907,476	37.69	16,262,519	38.31
(3) Classified Salaries	5,787,042	16.42	6,078,064	15.37	6,728,062	15.85
(4) Employee Benefits and Payroll Taxes	7,622,627	21.63	9,219,797	23.31	9,325,853	21.97
(5) Supplies and Materials	2,892,862	8.21	3,517,791	8.89	3,960,191	9.33
(7) Purchased Services	4,327,817	12.28	5,202,652	13.15	5,355,115	12.62
(8) Travel	165,232	0.47	181,131	0.46	225,254	0.53
(9) Capital Outlay	201,687	0.57	446,018	1.13	587,779	1.38
TOTAL EXPENDITURES	35,236,087	100.00	39,552,929	100.00	42,444,773	100.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	16,987,635	48.21	20,046,314	50.68	21,403,069	50.43
28 Extracur	616,150	1.75	609,030	1.54	723,891	1.71
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	17,603,784	49.96	20,655,344	52.22	22,126,960	52.13
TEACHING SUPPORT						
22 Lrn Resrc	366,806	1.04	371,463	0.94	391,145	0.92
24 Guid/Coun	999,896	2.84	1,030,988	2.61	1,118,539	2.64
25 Pupil M/S	568,459	1.61	435,036	1.10	184,599	0.43
26 Health	1,494,515	4.24	1,615,385	4.08	1,726,502	4.07
31 InstProDev	1,969,713	5.59	2,133,200	5.39	2,296,192	5.41
32 Inst Tech	365,734	1.04	329,302	0.83	598,021	1.41
33 Curriculum	104,347	0.30	325,898	0.82	542,188	1.28
TOTAL TEACHING SUPPORT	5,985,442	16.99	6,241,272	15.78	6,857,186	16.16
OTHER SUPPORT ACTIVITIES						
42 Food	1,005,293	2.85	1,029,477	2.60	1,148,514	2.71
44 Operation	744,716	2.11	799,111	2.02	839,691	1.98
49 Transfers	-27,440	-0.08	-30,000	-0.08	-30,000	-0.07
52 Operation	566,098	1.61	621,994	1.57	695,875	1.64
53 Maintnce	297,436	0.84	256,782	0.65	283,236	0.67
56 Insurance	22,007	0.06	25,000	0.06	25,000	0.06
59 Transfers	-123,170	-0.35	-146,905	-0.37	-146,905	-0.35
62 Grnd Mnt	299,969	0.85	272,305	0.69	310,435	0.73
63 Oper Bldg	1,114,713	3.16	1,163,413	2.94	1,206,753	2.84
64 Maintnce	598,944	1.70	512,782	1.30	519,543	1.22
65 Utilities	803,640	2.28	953,500	2.41	987,700	2.33
67 Bldg Secu	0	0.00	25,000	0.06	25,000	0.06
68 Insurance	224,713	0.64	250,000	0.63	265,000	0.62
72 Info Sys	844,081	2.40	1,118,796	2.83	1,113,024	2.62
73 Printing	57,885	0.16	57,000	0.14	57,000	0.13
74 Warehouse	10,262	0.03	11,274	0.03	11,254	0.03
75 Mtr Pool	1,328	0.00	58,372	0.15	58,698	0.14
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	8,051	0.02	17,500	0.04	17,500	0.04
TOTAL OTHER SUPPORT ACTIVITIES	6,448,527	18.30	6,995,401	17.69	7,387,318	17.40
UNIT ADMINISTRATION						
23 Princ Off	2,271,124	6.45	2,378,968	6.01	2,445,941	5.76
TOTAL UNIT ADMINISTRATION	2,271,124	6.45	2,378,968	6.01	2,445,941	5.76
CENTRAL ADMINISTRATION						
11 Bd of Dir	68,880	0.20	66,500	0.17	76,500	0.18
12 Supt Off	291,366	0.83	303,525	0.77	288,361	0.68
13 Busns Off	616,543	1.75	768,152	1.94	848,582	2.00
14 HR	650,989	1.85	793,830	2.01	872,956	2.06
15 Pblc Rltn	16,990	0.05	28,500	0.07	78,445	0.18
21 Supv Inst	997,806	2.83	1,017,597	2.57	1,140,785	2.69
41 Supervisn	92,000	0.26	98,074	0.25	103,930	0.24
51 Supervisn	88,888	0.25	92,590	0.23	98,001	0.23
61 Supv Bldg	103,749	0.29	113,176	0.29	119,808	0.28
TOTAL CENTRAL ADMINISTRATION	2,927,210	8.31	3,281,944	8.30	3,627,368	8.55
TOTAL EXPENDITURES	35,236,087	100.00	39,552,929	100.00	42,444,773	100.00

Grandview School District No.200

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	1,400,000	0	1,400,000	45.00	630,000
Spring 2017	1,475,000	0	1,475,000	53.00	781,750
1100 TOTAL LOCAL TAXES:					1,411,750

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Grandview School District No.200

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	191.800	80.37	56.442	38.75
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	191.800	80.37	56.442	38.75
TEACHING SUPPORT				
22 Learning Resources	4.000	1.68	0.000	0.00
24 Guidance and Counseling	8.000	3.35	4.254	2.92
25 Pupil Management and Safety	0.000	0.00	2.976	2.04
26 Health/Related Services	8.600	3.60	5.215	3.58
31 InstProDev	6.250	2.62	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.400	0.27
TOTAL TEACHING SUPPORT	26.850	11.25	12.845	8.82
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	10.261	7.05
52 Operations	XXXXX	XXXXX	6.840	4.70
53 Maintenance	XXXXX	XXXXX	2.000	1.37
62 Grounds--Maintenance	XXXXX	XXXXX	2.731	1.88
63 Operation of Buildings	XXXXX	XXXXX	16.624	11.41
64 Maintenance	XXXXX	XXXXX	2.850	1.96
72 Information Systems	0.000	0.00	3.600	2.47
74 Warehousing and Distribution	0.000	0.00	0.150	0.10
75 Motor Pool	0.000	0.00	0.100	0.07
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	45.156	31.00
UNIT ADMINISTRATION				
23 Principal's Office	13.000	5.45	10.377	7.12
TOTAL UNIT ADMINISTRATION	13.000	5.45	10.377	7.12
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.42	0.500	0.34
13 Business Office	0.000	0.00	8.435	5.79
14 Human Resources	1.000	0.42	2.505	1.72
15 Public Relations	0.000	0.00	0.663	0.46
21 Supervision - Instruction	5.000	2.10	4.995	3.43

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	1.175	0.81
51 Supervision - Transportation	0.000	0.00	1.335	0.92
61 Supervision - Building	0.000	0.00	1.217	0.84
TOTAL CENTRAL ADMINISTRATION	7.000	2.93	20.825	14.30
TOTAL FTE STAFF	238.650	100.00	145.645	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES			
100 General Student Body	74,868	118,900	127,420
200 Athletics	73,838	135,500	131,950
300 Classes	6,980	15,000	17,737
400 Clubs	83,318	112,700	123,950
600 Private Moneys	2,699	13,800	6,700
A. TOTAL REVENUES	241,702	395,900	407,757
EXPENDITURES			
100 General Student Body	62,836	112,170	131,075
200 Athletics	81,327	139,950	148,250
300 Classes	5,771	17,300	16,000
400 Clubs	80,717	122,600	122,010
600 Private Moneys	3,285	15,300	7,600
B. TOTAL EXPENDITURES	233,937	407,320	424,935
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	7,766	-11,420	-17,178
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	158,243	155,565	171,795
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	158,243	155,565	171,795
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	166,008	144,145	154,617
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	166,008	144,145	154,617

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,810,421	1,834,200	1,788,600
2000 Local Nontax Support	0	600	600
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	5,589,544	527,508
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,810,421	7,424,344	2,316,708
EXPENDITURES			
Matured Bond Expenditures	1,400,000	1,700,000	2,090,000
Interest on Bonds	371,600	326,269	143,508
Interfund Loan Interest	0	0	0
Bond Transfer Fees	479	40,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	25,000	0
B. TOTAL EXPENDITURES	1,772,079	2,091,269	2,243,508
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	5,280,000	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	38,343	53,075	73,200
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,082,421	1,100,000	1,230,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,082,421	1,100,000	1,230,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,120,764	1,153,075	1,230,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	73,200

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	1,120,764	1,153,075	1,303,200

Grandview School District No.200

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Taxes	1,650,499	1,834,200	1,788,600
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	5,859	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	154,063	0	0
1000 TOTAL LOCAL TAXES	1,810,421	1,834,200	1,788,600
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	600	600
2000 TOTAL LOCAL NONTAX SUPPORT	0	600	600
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	5,345,000	0
9900 Transfers	0	244,544	527,508
9000 TOTAL OTHER FINANCING SOURCES	0	5,589,544	527,508
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,810,421	7,424,344	2,316,708

Grandview School District No.200

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	1,890,000	0	1,890,000	45.00	850,500
Spring 2017	1,770,000	0	1,770,000	53.00	938,100
1100 TOTAL LOCAL TAXES:					1,788,600

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
10-28-2015	5,100,000	4,990,000
TOTAL VOTED BONDS	5,100,000	4,990,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
06-12-2015	1,600,000	1,375,000
TOTAL NONVOTED BONDS	1,600,000	1,375,000
TOTAL ALL BONDS	6,700,000	6,365,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	279,840	520,090
2000 Local Nontax Support	18,282	14,752	14,752
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	2,400,000	1,352,000	1,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,418,282	1,646,592	1,534,842
EXPENDITURES			
10 Sites	2,282,474	1,167,572	438,100
20 Buildings	273,191	1,267,500	1,925,000
30 Equipment	16,528	35,000	60,000
40 Energy	0	4,000	0
50 Sales and Lease Expenditures	0	32,500	0
60 Bond Issuance Expenditures	8,700	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	2,580,894	2,506,572	2,423,100
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	225,000	510,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-162,611	-1,084,980	-1,398,258
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	50,000
G.L.863 Restricted from State Proceeds	0	0	0

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,306,667	1,144,055	1,400,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,306,667	1,144,055	1,450,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	54,840	50,000
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,144,056	4,235	1,742
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,144,056	59,075	51,742

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	0	279,840	520,090
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	279,840	520,090
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	8,764	10,000	10,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	4,751	4,752	4,752
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	4,767	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	18,282	14,752	14,752
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	1,600,000	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	2,000	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	800,000	1,350,000	1,000,000
9000 TOTAL OTHER FINANCING SOURCES	2,400,000	1,352,000	1,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,418,282	1,646,592	1,534,842

Grandview School District No.200

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	528,000	0	528,000	45.00	237,600
Spring 2017	533,000	0	533,000	53.00	282,490
1100 TOTAL LOCAL TAXES:					520,090

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Compass HVAC	600,000	0	600,000	0	0	0	0	0	0
Compass Roof	350,000	0	350,000	0	0	0	0	0	0
District Learning Center	100,000	0	100,000	0	0	0	0	0	0
GHS Projects Architects	75,000	0	75,000	0	0	0	0	0	0
GHS Stadium Improvements	358,100	308,100	50,000	0	0	0	0	0	0
Portables	885,000	75,000	750,000	60,000	0	0	0	0	0
Security Fences	55,000	55,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	2,423,100	438,100	1,925,000	60,000	0	0	0	0	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,401	1,100	2,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	141,632	141,000	140,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	250	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	143,283	142,100	142,000
B. 9900 TRANSFERS IN (from the General Fund)	60,000	60,000	60,000
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	203,283	202,100	202,000

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	58,932	350,000	380,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	58,932	350,000	380,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	144,351	-147,900	-178,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	229,693	228,769	264,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	229,693	228,769	264,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	374,044	80,869	86,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	374,044	80,869	86,000

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Grandview School District No.200

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.