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Fiscal Year 2020-2021

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	56,654,581	627,555	2,621,100	14,439,260	224,714
Total Appropriation (Expenditures)	58,050,579	598,314	2,610,950	18,987,800	570,000
Other Financing Uses--Transfers Out (G.L. 536)	1,100,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,495,998	29,241	10,150	-4,548,540	-345,286
Beginning Total Fund Balance	9,221,000	197,654	1,085,000	8,965,000	539,208
Ending Total Fund Balance	6,725,002	226,895	1,095,150	4,416,460	193,922

**SECTION B: EXCESS LEVIES FOR 2021
COLLECTION**

Excess levies approved by voters for 2021 collection	1,800,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	1,800,000	XXXX	2,730,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,587.59		3,544.00		3,493.00	
FTE Certificated Employees	233.000		241.500		240.500	
FTE Classified Employees	146.571		173.078		178.641	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	51,608,082		55,337,692		56,654,581	
Total Expenditures	48,528,699		55,824,777		58,050,579	
Total Beginning Fund Balance	7,011,005		7,511,000		9,221,000	
Total Ending Fund Balance	9,026,925		6,963,649		6,725,002	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	23,509,638	48.44	26,613,189	47.67	25,934,883	44.68
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	5,250,679	10.82	6,290,713	11.27	6,538,863	11.26
Vocational Instruction	1,972,868	4.07	2,032,135	3.64	2,342,240	4.03
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	6,771,419	13.95	7,129,297	12.77	7,474,256	12.88
Other Instructional Programs	425,889	0.88	1,519,305	2.72	2,582,694	4.45
Community Services	83,308	0.17	110,000	0.20	235,000	0.40
Support Services	10,514,899	21.67	12,130,138	21.73	12,942,643	22.30
Total - Program Groups	48,528,699	100.00	55,824,777	100.00	58,050,579	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	25,879,998	53.33	30,268,830	54.22	31,487,165	54.24
Teaching Support	8,040,269	16.57	9,103,123	16.31	8,853,773	15.25
Other Supportive Activities	7,638,603	15.74	9,031,053	16.18	9,819,498	16.92
Building Administration	2,867,155	5.91	2,947,838	5.28	2,945,820	5.07
Central Administration	3,978,947	8.20	4,473,933	8.01	4,944,323	8.52
Total - Activity Groups	48,528,699	100.00	55,824,777	100.00	58,050,579	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	19,585,808	40.36	20,617,289	36.93	21,529,543	37.09
Classified Salaries	8,086,348	16.66	9,325,394	16.70	9,808,741	16.90

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	11,389,915	23.47	13,067,739	23.41	13,484,050	23.23
Supplies, Instructional Resources and Noncapitalized Items	3,489,467	7.19	4,004,077	7.17	4,294,393	7.40
Purchased Services	4,848,309	9.99	6,791,107	12.17	7,730,519	13.32
Travel	241,904	0.50	284,012	0.51	302,068	0.52
Capital Outlay	886,948	1.83	1,735,159	3.11	901,265	1.55
Total - Objects	48,528,699	100.00	55,824,777	100.00	58,050,579	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	247.30	255.00	236.00
2. Grade 1	264.20	240.00	238.00
3. Grade 2	308.55	262.00	235.00
4. Grade 3	292.10	300.00	250.00
5. Grade 4	310.70	288.00	295.00
6. Grade 5	296.30	305.00	279.00
7. Grade 6	307.30	290.00	310.00
8. Grade 7	312.72	307.00	289.00
9. Grade 8	256.00	300.00	300.00
10. Grade 9	268.87	248.00	295.00
11. Grade 10	243.57	263.00	255.00
12. Grade 11 (excluding Running Start)	210.73	200.00	228.00
13. Grade 12 (excluding Running Start)	166.90	187.00	184.00
14. SUBTOTAL	3,485.24	3,445.00	3,394.00
15. Running Start	48.52	49.00	49.00
16. Dropout Reengagement Enrollment	23.90	20.00	20.00
17. ALE Enrollment	29.93	30.00	30.00
18. TOTAL K-12	3,587.59	3,544.00	3,493.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	233.000	241.500	240.500
2. General Fund FTE Classified Employees /4	146.571	173.078	178.641

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,413,166	1,523,910	1,712,250
2000 Local Nontax Support	478,366	695,085	690,085
3000 State, General Purpose	33,688,105	34,414,012	34,441,418
4000 State, Special Purpose	10,609,931	11,295,373	10,963,952
5000 Federal, General Purpose	36,207	50,000	35,000
6000 Federal, Special Purpose	5,364,369	6,156,912	7,570,998
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	17,938	1,202,400	1,240,878
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	51,608,082	55,337,692	56,654,581
EXPENDITURES			
00 Regular Instruction	23,509,638	26,613,189	25,934,883
10 Federal Stimulus	0	0	0
20 Special Education Instruction	5,250,679	6,290,713	6,538,863
30 Vocational Education Instruction	1,972,868	2,032,135	2,342,240
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	6,771,419	7,129,297	7,474,256
70 Other Instructional Programs	425,889	1,519,305	2,582,694
80 Community Services	83,308	110,000	235,000
90 Support Services	10,514,899	12,130,138	12,942,643
B. TOTAL EXPENDITURES	48,528,699	55,824,777	58,050,579
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,063,462	60,266	1,100,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,015,920	-547,351	-2,495,998
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	202,295	25,000	190,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	197,698	210,000	215,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	465,000	490,000	650,000
G.L.884 Assigned to Other Capital Projects	0	0	1,000,000
G.L.888 Assigned to Other Purposes	193,044	130,000	160,000
G.L.890 Unassigned Fund Balance	5,946,968	6,650,000	7,000,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	7,011,005	7,511,000	9,221,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	192,715	25,000	190,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	214,695	210,000	215,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	768,073	490,000	650,000
G.L.884 Assigned to Other Capital Projects	1,880,000	0	1,000,000
G.L.888 Assigned to Other Purposes	158,820	130,000	160,000
G.L.890 Unassigned Fund Balance	5,806,622	6,102,649	4,504,002
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	9,026,925	6,963,649	6,725,002

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	1,292,116	1,523,910	1,712,250
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	204	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	120,846	0	0
1000 TOTAL LOCAL TAXES	1,413,166	1,523,910	1,712,250
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	580	2,085	2,085
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	7,399	25,000	65,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	180	2,000	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	4,690	35,000	35,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	21,575	32,000	32,000
2300 Investment Earnings	189,781	150,000	150,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	42,596	100,000	113,000
2600 Fines and Damages	5,691	11,000	11,000
2700 Rentals and Leases	13,944	35,000	35,000
2800 Insurance Recoveries	4,266	8,000	8,000
2900 Local Support Nontax, Unassigned	159,670	295,000	239,000
2910 E-Rate	27,994	0	0
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	478,366	695,085	690,085

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	28,368,991	29,083,216	29,093,479
3121 Special Education--General Apportionment	917,916	1,018,041	1,100,125
3300 Local Effort Assistance	4,401,198	4,312,755	4,247,814
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	33,688,105	34,414,012	34,441,418
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	3,967,288	4,499,676	4,427,259
4122 Special Ed-Infants and Toddlers-State	253,541	241,653	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,804,734	2,871,607	2,855,784
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	484,555	484,862	554,774
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,762,706	1,793,784	1,866,471
4174 Highly Capable	94,166	97,291	98,025
4188 Childcare	0	0	0
4198 School Food Services	49,845	54,000	91,980
4199 Transportation--Operations	1,190,595	1,250,000	1,064,659
4300 Other State Agencies, Unassigned	2,500	2,500	5,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	10,609,931	11,295,373	10,963,952
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	36,207	50,000	35,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	36,207	50,000	35,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	743,106	738,229	694,420
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	35,457	35,457	33,339
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,136,426	1,208,817	1,248,233
6152 School Improve, Fed Other Title Grants under ESEA, Fed	330,822	289,572	340,055
6153 Migrant ESEA Migrant, Federal	400,979	380,706	470,932
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	165,794	147,530	187,973
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	78,366	75,000	200,000
6198 School Food Services	1,960,842	2,586,250	2,586,250
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	344,229	437,851	1,552,296
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	0	7,500	7,500
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	168,348	250,000	250,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,364,369	6,156,912	7,570,998
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000,000	1,000,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	17,938	202,400	240,878
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITIES	17,938	1,202,400	1,240,878
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	51,608,082	55,337,692	56,654,581

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	23,082,222	26,199,026	25,504,648
02 Alternative Learning Experience	246,595	255,225	271,297
03 Basic Education - Dropout Reengagement	180,820	158,938	158,938
00 TOTAL REGULAR INSTRUCTION	23,509,638	26,613,189	25,934,883
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	4,311,371	5,357,157	5,876,563
22 Special Education, Infants and Toddlers, State	240,900	230,146	0
24 Special Education, Supplemental, Federal	698,408	703,410	662,300
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	5,250,679	6,290,713	6,538,863
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,694,804	1,767,843	1,973,937
34 Middle School Career and Technical Education, State	244,295	230,523	336,551
38 Vocational, Federal	33,769	33,769	31,752
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,972,868	2,032,135	2,342,240
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center-Facility Upgrades	0	XXXXX	XXXXX
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,068,070	1,151,805	1,190,498
52 Other Title Grants under ESEA-Federal	310,643	275,917	324,326
53 Migrant ESEA Migrant, Federal	376,861	362,751	449,150
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,697,456	2,783,554	2,724,410

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	462,025	468,611	534,714
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	155,822	140,570	179,277
65 Transitional Bilingual, State	1,464,840	1,509,540	1,591,196
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	235,702	436,549	480,685
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,771,419	7,129,297	7,474,256
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	80,541	81,875	83,568
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	345,348	1,437,430	2,499,126
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	425,889	1,519,305	2,582,694
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	83,308	110,000	235,000
80 TOTAL COMMUNITY SERVICES	83,308	110,000	235,000
SUPPORT SERVICES			
97 District-wide Support	7,171,058	8,199,324	8,444,788
98 School Food Services	2,213,663	2,725,555	3,211,303
99 Pupil Transportation	1,130,179	1,205,259	1,286,552
90 TOTAL SUPPORT SERVICES	10,514,899	12,130,138	12,942,643
TOTAL PROGRAM EXPENDITURES	48,528,699	55,824,777	58,050,579

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	25,504,648	135,500		14,783,421	1,647,666	6,722,041	644,420	1,083,500	68,100	420,000
02 ALE	271,297	0		151,502	36,262	74,083	9,450	0	0	0
03 Basic Education - Dropout Reengagement	158,938	0		0	0	0	0	158,938	0	0
TOTAL REGULAR INSTRUCTION	25,934,883	135,500		14,934,923	1,683,928	6,796,124	653,870	1,242,438	68,100	420,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	5,876,563	1,500		1,833,567	1,207,276	1,535,816	29,000	1,257,404	12,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	662,300	1,100		53,817	328,486	232,387	6,099	30,011	10,400	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	6,538,863	2,600		1,887,384	1,535,762	1,768,203	35,099	1,287,415	22,400	0
31 Voc, Basic, St	1,973,937	2,000		1,215,509	74,696	496,108	129,565	53,359	2,700	0
34 MidSchCar/Tec	336,551	0		181,739	6,868	75,904	68,040	2,000	2,000	0
38 Voc, Fed	31,752	267		0	0	0	15,809	5,176	500	10,000
39 Voc, Other	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,342,240	2,267		1,397,248	81,564	572,012	213,414	60,535	5,200	10,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fcilty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,190,498	9,400		441,240	244,826	341,264	36,915	103,241	13,612	0
52 Other Title Grants under ESEA -Federal	324,326	6,200	0	100,451	0	30,695	59,026	107,263	20,691	0
53 ESEA Migrant, Federal	449,150	9,100		57,248	177,437	123,209	19,080	59,017	4,059	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,724,410	2,000		1,115,616	674,553	841,632	28,360	34,858	11,126	16,265
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	534,714	1,600		272,597	22,349	67,279	52,308	104,812	13,769	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	179,277	1,500		55,000	4,100	13,373	13,661	86,143	5,500	0
65 Tran Biling, St	1,591,196	3,600		694,531	339,846	480,434	18,966	48,319	5,500	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	480,685	0		0	115,790	62,795	287,500	4,000	10,600	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,474,256	33,400	0	2,736,683	1,578,901	1,960,681	515,816	547,653	84,857	16,265
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	83,568	1,600		28,129	0	7,322	28,351	10,739	7,427	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,499,126	53,634		22,500	116,197	57,559	219,093	1,963,759	56,384	10,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,582,694	55,234		50,629	116,197	64,881	247,444	1,974,498	63,811	10,000
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	235,000	84,000	0	0	0	0	151,000	0	0	0
TOTAL COMMUNITY SERVICES	235,000	84,000	0	0	0	0	151,000	0	0	0
97 Distwide Suppt	8,444,788	16,050	-69,012	522,676	3,069,084	1,363,040	614,550	2,547,050	46,350	335,000
98 Schl Food Serv	3,211,303	0	-49,000	0	939,165	558,438	1,662,700	5,000	10,000	85,000
99 Pupil Transp	1,286,552	0	-211,039	0	804,140	400,671	200,500	65,930	1,350	25,000
TOTAL SUPPORT SERVICES	12,942,643	16,050	-329,051	522,676	4,812,389	2,322,149	2,477,750	2,617,980	57,700	445,000

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	58,050,579	329,051	-329,051	21,529,543	9,808,741	13,484,050	4,294,393	7,730,519	302,068	901,265

Grandview School No. 200

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	623,922	500		396,203	45,540	147,179	3,500	19,500	11,500	0
22 Lrn Resrc	487,274	0		340,607	0	130,267	15,400	1,000	0	0
23 Princ Off	2,881,681	0		1,675,068	390,832	783,631	9,750	15,400	7,000	0
24 Guid/Coun	1,309,924	0		658,932	176,488	356,504	2,300	114,500	1,200	0
25 Pupil M/S	402,171	0		0	261,977	139,694	200	200	100	0
26 Health	439,361	0		83,333	201,649	140,479	11,200	2,200	500	0
27 Teaching	17,157,023	33,000		11,146,993	145,751	4,809,034	310,845	710,000	1,400	0
28 Extracur	1,003,835	101,000		173,776	425,429	145,430	24,000	84,200	30,000	20,000
29 Pmt to SD	0							0		
31 InstProDev	193,564	1,000		108,416	0	21,248	10,000	36,500	16,400	0
32 Inst Tech	457,225	0			0	0	57,225	0	0	400,000
33 Curriculum	300,000	0		0	0	0	200,000	100,000	0	0
34 Prof Lrng St	248,668	0		200,093		48,575	0	0	0	0
Total	25,504,648	135,500		14,783,421	1,647,666	6,722,041	644,420	1,083,500	68,100	420,000
FTE PROGRAM STAFF				175.977	25.661					

Grandview School No. 200

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	56,639	0		0	36,262	20,377	0	0	0	0
24 Guid/Coun	36,365	0		25,592	0	10,773	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	175,067	0		123,429	0	42,338	9,300	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	638	0		516	0	122	0	0	0	0
32 Inst Tech	150	0			0	0	150	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,438	0		1,965		473	0	0	0	0
Total	271,297	0		151,502	36,262	74,083	9,450	0	0	0
FTE PROGRAM STAFF				1.350	0.754					

Grandview School No. 200

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	158,938	0	0	0	0	0	0	158,938	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	158,938	0	0	0	0	0	0	158,938	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	385,496	0		190,897	82,337	107,262	2,000	1,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,281,602	0		184,373	213,489	202,930	15,000	664,810	1,000	0
27 Teaching	4,114,549	1,500		1,394,121	906,450	1,209,384	10,000	585,594	7,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	55,226	0		38,686	5,000	10,040	0	0	1,500	0
32 Inst Tech	8,000	0			0	0	2,000	6,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	31,690	0		25,490		6,200	0	0	0	0
Total	5,876,563	1,500		1,833,567	1,207,276	1,535,816	29,000	1,257,404	12,000	0
FTE PROGRAM STAFF				23.250	28.011					

Grandview School No. 200

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	120,551	500		53,817	21,835	32,899	500	8,000	3,000	0
27 Teaching	513,619	100		0	306,651	199,488	5,099	1,881	400	0
29 Pmt to SD	0							0		
31 InstProDev	28,130	500		0	0	0	500	20,130	7,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	662,300	1,100		53,817	328,486	232,387	6,099	30,011	10,400	0
FTE PROGRAM STAFF				0.700	7.260					

Grandview School No. 200

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	126,098	0		65,236	17,068	38,794	1,000	2,000	2,000	0
22 Lrn Resrc	34,008	0		24,775	0	9,233	0	0	0	0
24 Guid/Coun	126,503	0		69,666	19,680	37,157	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,588,279	2,000		1,012,774	5,999	386,882	128,565	51,359	700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	34,692	0		27,936	0	6,756	0	0	0	0
32 Inst Tech	45,577	0			31,949	13,628	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	18,780	0		15,122		3,658	0	0	0	0
Total	1,973,937	2,000		1,215,509	74,696	496,108	129,565	53,359	2,700	0
FTE PROGRAM STAFF				12.333	1.300					

Grandview School No. 200

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,456	0		6,234	2,579	3,643	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	15,867	0		11,308	0	4,559	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	284,071	0		157,435	0	64,195	62,441	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,243	0		4,221	0	1,022	0	2,000	2,000	0
32 Inst Tech	9,757	0			4,289	1,869	3,599	0	0	0
33 Curriculum	2,000	0		0	0	0	2,000	0	0	0
34 Prof Lrng St	3,157	0		2,541		616	0	0	0	0
Total	336,551	0		181,739	6,868	75,904	68,040	2,000	2,000	0
FTE PROGRAM STAFF				2.190	0.125					

Grandview School No. 200

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	11,039	130		0	0	0	5,809	5,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	713	137		0	0	0	0	176	400	0
32 Inst Tech	20,000	0			0	0	10,000	0	0	10,000
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	31,752	267		0	0	0	15,809	5,176	500	10,000
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	118,948	700		14,832	14,556	12,294	1,500	72,566	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	6,653	0		0	4,646	2,007	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	933,784	8,100		347,969	225,624	308,525	33,165	8,901	1,500	0
29 Pmt to SD	0							0		
31 InstProDev	130,113	600		78,439	0	18,438	1,250	21,774	9,612	0
32 Inst Tech	900	0			0	0	900	0	0	0
33 Curriculum	100	0		0	0	0	100	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,190,498	9,400		441,240	244,826	341,264	36,915	103,241	13,612	0
FTE PROGRAM STAFF				5.100	5.787					

Grandview School No. 200

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	20,215	0		0	0	0	0	14,437	5,778	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	13,413	0		0	0	0	0	4,500	8,913	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	94,248	6,000		24,000	0	5,698	56,550	1,000	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	194,974	200		76,451	0	24,997	1,000	87,326	5,000	0
32 Inst Tech	1,476	0			0	0	1,476	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	324,326	6,200	0	100,451	0	30,695	59,026	107,263	20,691	0
FTE PROGRAM STAFF				0.500	0.000					

Grandview School No. 200

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	104,654	250		22,248	40,022	28,351	1,500	11,061	1,222	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	131,464	150		0	60,593	32,390	1,500	34,706	2,125	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	197,005	8,500		35,000	74,822	61,993	15,980	400	310	0
29 Pmt to SD	0							0		
31 InstProDev	16,027	200		0	2,000	475	100	12,850	402	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	449,150	9,100		57,248	177,437	123,209	19,080	59,017	4,059	0
FTE PROGRAM STAFF				0.150	3.897					

Grandview School No. 200

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	132,995	0		59,327	27,033	32,993	1,533	5,609	6,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	92,211	0		0	62,806	27,905	0	1,500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,581,556	1,000		414,608	584,714	560,466	19,562	1,107	99	0
29 Pmt to SD	0							0		
31 InstProDev	877,765	1,000		630,692	0	217,603	101	23,842	4,527	0
32 Inst Tech	16,265	0			0	0	0	0	0	16,265
33 Curriculum	9,964	0		0	0	0	7,164	2,800	0	0
34 Prof Lrng St	13,654	0		10,989		2,665	0	0	0	0
Total	2,724,410	2,000		1,115,616	674,553	841,632	28,360	34,858	11,126	16,265
FTE PROGRAM STAFF				10.400	14.661					

Grandview School No. 200

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	350	0		0	0	0	0	100	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	7,500	0		0	0	0	500	5,000	2,000	0
24 Guid/Coun	33,910	0		0	22,349	9,656	905	0	1,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	282,165	750		201,800	0	39,440	33,903	1,872	4,400	0
29 Pmt to SD	0							0		
31 InstProDev	195,789	850		70,797	0	18,183	2,000	97,840	6,119	0
32 Inst Tech	15,000	0			0	0	15,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	534,714	1,600		272,597	22,349	67,279	52,308	104,812	13,769	0
FTE PROGRAM STAFF				0.250	0.358					

Grandview School No. 200

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	39,382	500		0	0	0	500	35,882	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	15,076	0		0	2,000	415	12,661	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	124,819	1,000		55,000	2,100	12,958	500	50,261	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	179,277	1,500		55,000	4,100	13,373	13,661	86,143	5,500	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	119,076	0		37,080	39,913	33,069	1,783	4,731	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	109,281	0		0	68,394	34,887	1,000	2,000	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	676,406	2,600		191,083	230,969	234,071	16,183	1,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	675,058	1,000		457,212	570	176,188	0	40,088	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	11,375	0		9,156		2,219	0	0	0	0
Total	1,591,196	3,600		694,531	339,846	480,434	18,966	48,319	5,500	0
FTE PROGRAM STAFF				7.250	7.529					

Grandview School No. 200

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	179,327	0		0	115,790	62,795	142	0	600	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	301,358	0		0	0	0	287,358	4,000	10,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	480,685	0		0	115,790	62,795	287,500	4,000	10,600	0
FTE PROGRAM STAFF				0.000	2.538					

Grandview School No. 200

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,886	0		7,129	0	2,336	0	572	849	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,255	0		0	0	0	0	755	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	38,983	1,000		21,000	0	4,986	9,507	2,412	78	0
29 Pmt to SD	0							0		
31 InstProDev	12,600	600		0	0	0	0	7,000	5,000	0
32 Inst Tech	14,444	0			0	0	14,444	0	0	0
33 Curriculum	4,400	0		0	0	0	4,400	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	83,568	1,600		28,129	0	7,322	28,351	10,739	7,427	0
FTE PROGRAM STAFF				0.050	0.000					

Grandview School No. 200

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,000	500		0	0	0	0	3,000	4,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	30,697	0		0	0	0	2,697	20,000	8,000	0
27 Teaching	2,360,164	52,134		20,000	116,197	57,070	199,166	1,906,297	9,300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	73,035	1,000		2,500	0	489	0	34,462	34,584	0
32 Inst Tech	27,230	0			0	0	17,230	0	0	10,000
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,499,126	53,634		22,500	116,197	57,559	219,093	1,963,759	56,384	10,000
FTE PROGRAM STAFF				0.000	1.616					

Grandview School No. 200

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	151,000	0					151,000	0		
44 Operation	49,000	49,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	35,000	35,000	0	0	0	0	0	0	0	0
Total	235,000	84,000	0	0	0	0	151,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	47,000	0			0	0	6,500	35,500	5,000	0
12 Supt Off	414,450	0		249,379	31,882	77,689	8,500	35,000	12,000	0
13 Busns Off	1,183,523	0		0	746,958	283,065	48,000	93,500	12,000	0
14 HR	926,584	0		273,297	354,200	132,687	21,000	135,300	10,100	0
15 Pblc Rltn	113,848	0		0	56,638	25,710	5,000	25,000	1,500	0
25 Pupil M/S	116,300	0		0	0	0	25,000	88,800	2,500	0
61 Supv Bldg	248,424	0		0	169,704	69,920	4,000	3,550	1,250	0
62 Grnd Mnt	526,965	1,000			241,408	115,057	87,000	42,500	0	40,000
63 Oper Bldg	1,449,173	0			905,391	424,782	104,500	3,500	1,000	10,000
64 Maintnce	780,231	0	0		237,010	101,671	166,550	264,000	1,000	10,000
65 Utilities	962,400	0	0		0	0	5,000	957,400	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	420,000	0					0	420,000		0
72 Info Sys	1,130,510	0	0	0	309,288	126,222	85,000	385,000	0	225,000
73 Printing	55,000	0	0	0	0	0	0	55,000	0	0
74 Warehouse	500	0	0	0	0	0	500	0	0	0
75 Mtr Pool	44,880	15,050	-69,012	0	16,605	6,237	23,000	3,000	0	50,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	8,444,788	16,050	-69,012	522,676	3,069,084	1,363,040	614,550	2,547,050	46,350	335,000
FTE PROGRAM STAFF				1.000	48.790					

Grandview School No. 200

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	128,340	0		0	80,360	32,980	0	5,000	10,000	0
42 Food	1,533,700	0					1,533,700	0		
44 Operation	1,598,263	0			858,805	525,458	129,000	0	0	85,000
49 Transfers	-49,000		-49,000							
Total	3,211,303	0	-49,000	0	939,165	558,438	1,662,700	5,000	10,000	85,000
FTE PROGRAM STAFF				0.000	18.049					

Grandview School No. 200

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	179,676	0		0	119,847	54,879	1,500	3,350	100	0
52 Operation	981,024	0			562,864	293,160	114,000	10,000	1,000	0
53 Maintnce	300,611	0			121,429	52,632	85,000	16,300	250	25,000
56 Insurance	36,280							36,280		
59 Transfers	-211,039		-211,039							
Total	1,286,552	0	-211,039	0	804,140	400,671	200,500	65,930	1,350	25,000
FTE PROGRAM STAFF				0.000	12.305					

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	164,160	164,160	164,160.00	164,160	164,160	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,993	0	10,993
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	136,210	133,380	133,637.27	147,001	147,001	0
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,761	0	9,761
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	100,275	100,275	100,276.00	50,138	50,138	0
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,388	0	2,388
01-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	11,762	0	11,762
ACTIVITY CODE 21 TOTAL		2.600				396,203	361,299	34,904
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-22-410	LIBRARY MEDIA SPECIALIST	3.750	94,389	72,045	84,883.73	318,314	318,314	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,483	0	1,483
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,810	0	15,810
ACTIVITY CODE 22 TOTAL		3.750				340,607	323,314	17,293
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,490	0	22,490
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	106,434	106,434	106,434.00	106,434	106,434	0
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,068	0	5,068
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594	594	0
01-23-210	ELEMENTARY PRINCIPAL	3.000	134,440	125,407	130,115.33	390,346	390,346	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,426	0	23,426
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	114,025	110,671	112,530.67	337,592	337,592	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,806	0	10,806
01-23-230	SECONDARY PRINCIPAL	2.000	145,754	135,074	140,414.00	280,828	280,828	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500	0	7,500
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,675	0	12,675
01-23-240	SECONDARY VICE PRINCIPAL	3.850	129,723	121,105	123,976.36	477,309	477,309	0
ACTIVITY CODE 23 TOTAL		12.850				1,675,068	1,593,103	81,965
01-24-420	COUNSELOR	6.760	94,389	67,156	85,766.42	579,781	579,781	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	79,151	0	79,151
ACTIVITY CODE 24 TOTAL		6.760				658,932	579,781	79,151
01-26-470	NURSE	1.000	81,088	81,088	81,088.00	81,088	81,088	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,245	0	2,245
ACTIVITY CODE 26 TOTAL		1.000				83,333	81,088	2,245
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	299,406	299,406	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,650	0	97,650
01-27-310	ELEMENTARY HOMEROOM TEACHER	88.150	94,389	48,398	72,680.75	6,406,808	6,406,808	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,957	0	30,957
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,194	0	27,194
01-27-320	SECONDARY TEACHER	51.267	94,389	48,398	69,809.08	3,578,902	3,578,902	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,938	0	19,938
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,251	0	6,251

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-340	ELEMENTARY SPECIALIST TEACHER	9.000	81,088	54,779	75,543.00	679,887	679,887	0
ACTIVITY CODE 27 TOTAL		148.417				11,146,993	10,965,003	181,990
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,707	0	25,707
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,513	0	2,513
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,600	0	62,600
01-28-510	EXTRACURRICULAR	0.600	129,723	129,723	129,723.33	77,834	0	77,834
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,620	0	3,620
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,502	0	1,502
ACTIVITY CODE 28 TOTAL		0.600				173,776	0	173,776
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,718	0	3,718
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	0	30,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	20,000
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,029	0	34,029
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,669	0	20,669
ACTIVITY CODE 31 TOTAL		0.000				108,416	0	108,416
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	106,200	106,200	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,404	67,404	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,181	11,181	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,105	4,105	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,852	9,852	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,351	1,351	0
ACTIVITY CODE 34 TOTAL		0.000				200,093	200,093	0
PROGRAM TOTAL		175.977				14,783,421	14,103,681	679,740

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-24-420	COUNSELOR	0.350	67,156	67,156	67,157.14	23,505	23,505	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,087	0	2,087
ACTIVITY CODE 24 TOTAL		0.350				25,592	23,505	2,087
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	497	0	497
02-27-320	SECONDARY TEACHER	1.000	94,389	94,389	94,389.00	94,389	94,389	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,543	26,543	0
ACTIVITY CODE 27 TOTAL		1.000				123,429	122,932	497
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	516	516	0
ACTIVITY CODE 31 TOTAL		0.000				516	516	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,573	1,573	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	392	392	0
ACTIVITY CODE 34 TOTAL		0.000				1,965	1,965	0
PROGRAM TOTAL		1.350				151,502	148,918	2,584

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.950	133,813	133,813	133,812.63	127,122	127,122	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,327	0	8,327
21-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	100,275	100,275	100,276.00	50,138	50,138	0
21-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,388	0	2,388
21-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,922	0	2,922
ACTIVITY CODE 21 TOTAL		1.450				190,897	177,260	13,637
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	5,000
21-26-400	OTHER SUPPORT PERSONNEL	0.550	67,156	67,156	67,156.36	36,936	36,936	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,860	0	1,860
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	53,379	53,379	53,379.00	53,379	53,379	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,927	0	5,927
21-26-460	PSYCHOLOGIST	0.750	94,389	94,389	94,389.33	70,792	70,792	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,479	0	10,479
ACTIVITY CODE 26 TOTAL		2.300				184,373	161,107	23,266
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	41,000	41,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,549	0	15,549
21-27-310	ELEMENTARY HOMEROOM TEACHER	11.000	94,389	48,398	62,393.18	686,325	686,325	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,227	0	13,227
21-27-320	SECONDARY TEACHER	7.000	94,389	49,861	68,906.71	482,347	482,347	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,946	0	29,946
21-27-400	OTHER SUPPORT PERSONNEL	1.500	94,389	51,368	80,048.67	120,073	120,073	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,654	0	5,654
ACTIVITY CODE 27 TOTAL		19.500				1,394,121	1,329,745	64,376
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,885	0	16,885
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,476	0	15,476
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,325	0	3,325
ACTIVITY CODE 31 TOTAL		0.000				38,686	3,000	35,686
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,315	9,315	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,549	3,549	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	890	890	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,573	1,573	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,163	10,163	0
ACTIVITY CODE 34 TOTAL		0.000				25,490	25,490	0
PROGRAM TOTAL		23.250				1,833,567	1,696,602	136,965

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-400	OTHER SUPPORT PERSONNEL	0.450	67,156	67,156	67,155.56	30,220	30,220	0
24-26-460	PSYCHOLOGIST	0.250	94,389	94,389	94,388.00	23,597	23,597	0
ACTIVITY CODE 26 TOTAL		0.700				53,817	53,817	0
PROGRAM TOTAL		0.700				53,817	53,817	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	124,673	124,673	124,674.00	62,337	62,337	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,899	2,899	0
ACTIVITY CODE 21 TOTAL		0.500				65,236	65,236	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.250	94,389	94,389	94,388.00	23,597	23,597	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,178	1,178	0
ACTIVITY CODE 22 TOTAL		0.250				24,775	24,775	0
31-24-420	COUNSELOR	0.750	94,389	67,156	85,312.00	63,984	63,984	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,682	5,682	0
ACTIVITY CODE 24 TOTAL		0.750				69,666	69,666	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,388	35,388	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,100	2,100	0
31-27-320	SECONDARY TEACHER	10.833	94,389	61,206	78,579.80	851,255	851,255	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,483	1,483	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	122,548	122,548	0
ACTIVITY CODE 27 TOTAL		10.833				1,012,774	1,012,774	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,838	25,838	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,098	2,098	0
ACTIVITY CODE 31 TOTAL		0.000				27,936	27,936	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,663	13,663	0
31-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	393	393	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,066	1,066	0
ACTIVITY CODE 34 TOTAL		0.000				15,122	15,122	0
PROGRAM TOTAL		12.333				1,215,509	1,215,509	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	124,673	124,673	124,680.00	6,234	6,234	0
ACTIVITY CODE 21 TOTAL		0.050				6,234	6,234	0
34-24-420	COUNSELOR	0.140	94,389	67,156	80,771.43	11,308	11,308	0
ACTIVITY CODE 24 TOTAL		0.140				11,308	11,308	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
34-27-320	SECONDARY TEACHER	2.000	94,389	58,046	76,217.50	152,435	152,435	0
ACTIVITY CODE 27 TOTAL		2.000				157,435	157,435	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,221	4,221	0
ACTIVITY CODE 31 TOTAL		0.000				4,221	4,221	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,541	2,541	0
ACTIVITY CODE 34 TOTAL		0.000				2,541	2,541	0
PROGRAM TOTAL		2.190				181,739	181,739	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	136,210	136,210	136,210.00	13,621	0	0
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	908	0	0
51-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	303	0	0
ACTIVITY CODE 21 TOTAL		0.100				14,832	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,501	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	4.000	87,656	51,976	66,746.50	266,986	0	0
51-27-320	SECONDARY TEACHER	1.000	94,389	48,398	70,054.00	70,054	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,428	0	0
ACTIVITY CODE 27 TOTAL		5.000				347,969	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,000	0	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,322	0	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,478	0	0
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,049	0	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,590	0	0
ACTIVITY CODE 31 TOTAL		0.000				78,439	0	0
PROGRAM TOTAL		5.100				441,240	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				24,000	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	501	0	0
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,431	0	0
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,005	0	0
52-31-400	OTHER SUPPORT PERSONNEL	0.500	94,389	94,389	94,390.00	47,195	0	0
52-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,319	0	0
ACTIVITY CODE 31 TOTAL		0.500				76,451	0	0
PROGRAM TOTAL		0.500				100,451	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	136,210	136,210	136,213.33	20,432	0	0
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,362	0	0
53-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	454	0	0
ACTIVITY CODE 21 TOTAL		0.150				22,248	0	0
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				35,000	0	0
PROGRAM TOTAL		0.150				57,248	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,211	1,211	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	136,210	136,210	136,210.00	54,484	54,484	0
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,632	3,632	0
ACTIVITY CODE 21 TOTAL		0.400				59,327	59,327	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940	2,940	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,749	50,749	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	94,389	49,124	71,756.50	143,513	143,513	0
55-27-320	SECONDARY TEACHER	3.000	94,389	48,398	70,977.00	212,931	212,931	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,475	4,475	0
ACTIVITY CODE 27 TOTAL		5.000				414,608	414,608	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,060	33,060	0
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,331	11,331	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,286	97,286	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,010	4,010	0
55-31-400	OTHER SUPPORT PERSONNEL	5.000	94,389	72,045	87,260.00	436,300	436,300	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	5,000	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,228	35,228	0
55-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,125	4,125	0
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,352	4,352	0
ACTIVITY CODE 31 TOTAL		5.000				630,692	630,692	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,826	2,826	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,038	4,038	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,125	4,125	0
ACTIVITY CODE 34 TOTAL		0.000				10,989	10,989	0
PROGRAM TOTAL		10.400				1,115,616	1,115,616	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800	201,800	0
ACTIVITY CODE 27 TOTAL		0.000				201,800	201,800	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,200	47,200	0
58-31-400	OTHER SUPPORT PERSONNEL	0.250	94,389	94,389	94,388.00	23,597	23,597	0
ACTIVITY CODE 31 TOTAL		0.250				70,797	70,797	0
PROGRAM TOTAL		0.250				272,597	272,597	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				55,000	0	0
PROGRAM TOTAL		0.000				55,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	136,210	136,210	136,212.00	34,053	34,053	0
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,270	2,270	0
65-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	757	757	0
ACTIVITY CODE 21 TOTAL		0.250				37,080	37,080	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300	1,300	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,005	1,005	0
65-27-320	SECONDARY TEACHER	2.000	94,389	94,389	94,389.00	188,778	188,778	0
ACTIVITY CODE 27 TOTAL		2.000				191,083	191,083	0
65-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,777	3,777	0
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,179	36,179	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,835	26,835	0
65-31-400	OTHER SUPPORT PERSONNEL	5.000	94,389	61,206	72,125.00	360,625	360,625	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	5,000	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,651	14,651	0
65-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,375	1,375	0
65-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,770	3,770	0
ACTIVITY CODE 31 TOTAL		5.000				457,212	457,212	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,146	3,146	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,010	6,010	0
ACTIVITY CODE 34 TOTAL		0.000				9,156	9,156	0
PROGRAM TOTAL		7.250				694,531	694,531	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	133,813	133,813	133,820.00	6,691	6,691	0
74-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	438	438	0
ACTIVITY CODE 21 TOTAL		0.050				7,129	7,129	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
ACTIVITY CODE 27 TOTAL		0.000				21,000	21,000	0
PROGRAM TOTAL		0.050				28,129	28,129	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	20,000
ACTIVITY CODE 27 TOTAL		0.000				20,000	0	20,000
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	0	2,500
ACTIVITY CODE 31 TOTAL		0.000				2,500	0	2,500
PROGRAM TOTAL		0.000				22,500	0	22,500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	204,915	204,915	204,915.00	204,915	204,915	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,393	16,393	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,357	0	9,357
97-12-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	18,714	0	18,714
ACTIVITY CODE 12 TOTAL		1.000				249,379	221,308	28,071
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	268,297	0	268,297
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	5,000
ACTIVITY CODE 14 TOTAL		0.000				273,297	0	273,297
PROGRAM TOTAL		1.000				522,676	221,308	301,368

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.869	1,808.00	24.71	24.71	24.71	44,676	44,676	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	864	0	864
ACTIVITY CODE 21 TOTAL		0.869					45,540	44,676	864
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
01-23-910	AIDES	0.112	232.70	20.47	20.47	20.47	4,763	4,763	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	94	0	94
01-23-940	OFFICE/CLERICAL	7.743	16,104.00	26.28	19.14	23.02	370,732	370,732	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,243	0	3,243
ACTIVITY CODE 23 TOTAL		7.855					390,832	387,495	3,337
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40	40	0
01-24-910	AIDES	2.376	4,940.00	20.47	18.41	19.91	98,331	98,331	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,894	0	1,894
01-24-940	OFFICE/CLERICAL	1.027	2,134.96	23.64	21.77	22.85	48,780	48,780	0
01-24-960	PROFESSIONAL	0.444	924.00	29.70	29.70	29.70	27,443	27,443	0
ACTIVITY CODE 24 TOTAL		3.847					176,488	174,594	1,894
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
01-25-910	AIDES	2.664	5,540.61	20.47	15.21	16.27	90,161	90,161	0
01-25-940	OFFICE/CLERICAL	2.222	4,621.76	22.24	20.78	21.75	100,522	100,522	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,178	0	1,178
01-25-970	SERVICE WORKERS	1.462	3,040.00	21.70	18.41	20.05	60,967	60,967	0

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	649	0	649
ACTIVITY CODE 25 TOTAL		6.348					261,977	260,150	1,827
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025	2,025	0
01-26-910	AIDES	1.950	4,053.00	22.09	21.87	21.94	88,936	88,936	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,605	0	1,605
01-26-960	PROFESSIONAL	1.362	2,825.99	38.60	38.60	38.60	109,083	109,083	0
ACTIVITY CODE 26 TOTAL		3.312					201,649	200,044	1,605
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,000	13,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,222	8,222	0
01-27-910	AIDES	3.016	6,270.00	21.27	17.22	19.68	123,396	123,396	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,133	0	1,133
ACTIVITY CODE 27 TOTAL		3.016					145,751	144,618	1,133
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	0	35,000
01-28-960	PROFESSIONAL	0.414	862.00	39.47	21.56	37.35	32,199	0	32,199
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	358,230	0	358,230
ACTIVITY CODE 28 TOTAL		0.414					425,429	0	425,429
PROGRAM TOTAL		25.661					1,647,666	1,211,577	436,089

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.754	1,568.00	22.68	22.68	22.68	35,562	35,562	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700	0	700
ACTIVITY CODE 23 TOTAL		0.754					36,262	35,562	700
PROGRAM TOTAL		0.754					36,262	35,562	700

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.680	3,496.00	24.01	22.73	23.39	81,768	81,768	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	569	0	569
ACTIVITY CODE 21 TOTAL		1.680					82,337	81,768	569
21-26-910	AIDES	3.106	6,460.00	26.65	17.72	22.83	147,485	147,485	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	349	0	349
21-26-940	OFFICE/CLERICAL	0.754	1,568.00	23.91	23.91	23.91	37,491	37,491	0
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476	0	1,476
21-26-960	PROFESSIONAL	0.465	968.00	27.57	27.57	27.57	26,688	26,688	0
ACTIVITY CODE 26 TOTAL		4.325					213,489	211,664	1,825
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642	8,642	0
21-27-910	AIDES	22.006	45,771.13	21.99	15.61	18.67	854,726	854,726	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,082	0	3,082
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
ACTIVITY CODE 27 TOTAL		22.006					906,450	903,368	3,082
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 31 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		28.011					1,207,276	1,201,800	5,476

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-960	PROFESSIONAL	0.381	792.00	27.57	27.57	27.57	21,835	0	0
ACTIVITY CODE 26 TOTAL		0.381					21,835	0	0
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,680	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
24-27-910	AIDES	6.879	14,313.37	21.07	17.74	20.49	293,234	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,237	0	0
ACTIVITY CODE 27 TOTAL		6.879					306,651	0	0
PROGRAM TOTAL		7.260					328,486	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.365	760.00	22.24	22.24	22.24	16,902	16,902	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	166	166	0
ACTIVITY CODE 21 TOTAL		0.365					17,068	17,068	0
31-24-940	OFFICE/CLERICAL	0.435	904.00	21.77	21.77	21.77	19,680	19,680	0
ACTIVITY CODE 24 TOTAL		0.435					19,680	19,680	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,999	5,999	0
ACTIVITY CODE 27 TOTAL		0.000					5,999	5,999	0
31-32-980	TECHNICAL	0.500	1,040.00	30.72	30.72	30.72	31,949	31,949	0
ACTIVITY CODE 32 TOTAL		0.500					31,949	31,949	0
PROGRAM TOTAL		1.300					74,696	74,696	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.055	114.24	22.24	22.24	22.24	2,541	2,541	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	38	38	0
ACTIVITY CODE 21 TOTAL		0.055					2,579	2,579	0
34-32-980	TECHNICAL	0.070	145.60	29.46	29.46	29.46	4,289	4,289	0
ACTIVITY CODE 32 TOTAL		0.070					4,289	4,289	0
PROGRAM TOTAL		0.125					6,868	6,868	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.296	616.00	23.63	23.63	23.63	14,556	0	0
ACTIVITY CODE 21 TOTAL		0.296					14,556	0	0
51-24-960	PROFESSIONAL	0.075	154.96	29.98	29.98	29.98	4,646	0	0
ACTIVITY CODE 24 TOTAL		0.075					4,646	0	0
51-27-910	AIDES	5.416	11,265.31	21.49	17.22	19.75	222,469	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,155	0	0
ACTIVITY CODE 27 TOTAL		5.416					225,624	0	0
PROGRAM TOTAL		5.787					244,826	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.846	1,760.00	22.74	22.74	22.74	40,022	0	0
ACTIVITY CODE 21 TOTAL		0.846					40,022	0	0
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	22.81	22.81	22.81	40,146	0	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	577	0	0
53-24-960	PROFESSIONAL	0.423	880.00	22.58	22.58	22.58	19,870	0	0
ACTIVITY CODE 24 TOTAL		1.269					60,593	0	0
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300	0	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263	0	0
53-27-910	AIDES	1.782	3,705.00	20.07	18.41	18.96	70,259	0	0
ACTIVITY CODE 27 TOTAL		1.782					74,822	0	0
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,000	0	0
PROGRAM TOTAL		3.897					177,437	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.550	1,144.00	23.63	23.63	23.63	27,033	27,033	0
ACTIVITY CODE 21 TOTAL		0.550					27,033	27,033	0
55-24-960	PROFESSIONAL	1.012	2,103.57	29.98	29.70	29.86	62,806	62,806	0
ACTIVITY CODE 24 TOTAL		1.012					62,806	62,806	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,265	15,265	0
55-27-910	AIDES	13.099	27,239.99	20.47	18.41	20.10	547,474	547,474	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,975	6,975	0
ACTIVITY CODE 27 TOTAL		13.099					584,714	584,714	0
PROGRAM TOTAL		14.661					674,553	674,553	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-960	PROFESSIONAL	0.358	745.47	29.98	29.98	29.98	22,349	22,349	0
ACTIVITY CODE 24 TOTAL		0.358					22,349	22,349	0
PROGRAM TOTAL		0.358					22,349	22,349	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					2,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,100	0	0
PROGRAM TOTAL		0.000					4,100	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.846	1,760.00	22.24	22.24	22.24	39,142	39,142	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	771	771	0
ACTIVITY CODE 21 TOTAL		0.846					39,913	39,913	0
65-24-960	PROFESSIONAL	1.269	2,640.00	27.57	22.58	25.91	68,394	68,394	0
ACTIVITY CODE 24 TOTAL		1.269					68,394	68,394	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,230	1,230	0
65-27-910	AIDES	5.414	11,257.50	20.47	17.22	19.57	220,363	220,363	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,376	3,376	0
ACTIVITY CODE 27 TOTAL		5.414					230,969	230,969	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	570	570	0
ACTIVITY CODE 31 TOTAL		0.000					570	570	0
PROGRAM TOTAL		7.529					339,846	339,846	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-24-940	OFFICE/CLERICAL	2.538	5,280.00	22.43	21.43	21.93	115,790	115,790	0
ACTIVITY CODE 24 TOTAL		2.538					115,790	115,790	0
PROGRAM TOTAL		2.538					115,790	115,790	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,999	21,999	0
79-27-960	PROFESSIONAL	1.616	3,360.00	30.55	25.52	28.04	94,198	94,198	0
ACTIVITY CODE 27 TOTAL		1.616					116,197	116,197	0
PROGRAM TOTAL		1.616					116,197	116,197	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	30.21	30.21	30.21	31,418	31,418	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	464	464	0
ACTIVITY CODE 12 TOTAL		0.500					31,882	31,882	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	30,000	0
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	11,411	11,411	0
97-13-940	OFFICE/CLERICAL	6.435	13,384.00	34.83	25.84	30.00	401,550	401,550	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,646	2,646	0
97-13-960	PROFESSIONAL	2.000	4,160.00	31.60	24.04	27.82	115,728	115,728	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	80.10	80.10	80.10	166,604	166,604	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	19,019	19,019	0
ACTIVITY CODE 13 TOTAL		9.435					746,958	746,958	0
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	70,707	70,707	0
97-14-940	OFFICE/CLERICAL	2.505	5,210.54	30.21	21.57	25.43	132,485	132,485	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	657	657	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.26	54.26	54.26	112,860	112,860	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,491	7,491	0
ACTIVITY CODE 14 TOTAL		3.505					354,200	354,200	0
97-15-960	PROFESSIONAL	1.000	2,080.00	27.23	27.23	27.23	56,638	56,638	0
ACTIVITY CODE 15 TOTAL		1.000					56,638	56,638	0
97-61-940	OFFICE/CLERICAL	0.435	904.00	22.73	22.73	22.73	20,548	20,548	0

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	40.62	28.69	34.65	144,156	144,156	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 61 TOTAL		2.435					169,704	169,704	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	7,000	0
97-62-970	SERVICE WORKERS	5.520	11,480.00	23.14	17.75	20.42	234,408	234,408	0
ACTIVITY CODE 62 TOTAL		5.520					241,408	241,408	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	53,200	53,200	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-63-970	SERVICE WORKERS	17.766	36,954.00	24.26	20.43	22.44	829,256	829,256	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,935	2,935	0
ACTIVITY CODE 63 TOTAL		17.766					905,391	905,391	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,999	9,999	0
97-64-920	CRAFTS/TRADES	4.000	8,320.00	27.66	26.76	27.28	227,011	227,011	0
ACTIVITY CODE 64 TOTAL		4.000					237,010	237,010	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,001	20,001	0
97-72-980	TECHNICAL	3.429	7,134.40	30.72	23.73	26.36	188,069	188,069	0
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.66	48.66	48.66	101,218	101,218	0
ACTIVITY CODE 72 TOTAL		4.429					309,288	309,288	0
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	5,001	0
97-75-990	DIRECTOR/SUPERVISOR	0.200	416.00	31.75	24.04	27.89	11,604	11,604	0
ACTIVITY CODE 75 TOTAL		0.200					16,605	16,605	0
PROGRAM TOTAL		48.790					3,069,084	3,069,084	0

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.958	1,992.00	37.76	37.76	37.76	75,223	75,223	0
98-41-940	OFFICE/CLERICAL	0.108	226.00	22.73	22.73	22.73	5,137	5,137	0
ACTIVITY CODE 41 TOTAL		1.066					80,360	80,360	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	54,500	54,500	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,300	67,300	0
98-44-970	SERVICE WORKERS	16.983	35,334.00	22.68	18.81	20.69	731,082	731,082	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,923	5,923	0
ACTIVITY CODE 44 TOTAL		16.983					858,805	858,805	0
PROGRAM TOTAL		18.049					939,165	939,165	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	0.325	678.00	22.73	22.73	22.73	15,411	15,411	0
99-51-990	DIRECTOR/SUPERVISOR	1.800	3,744.00	31.75	24.04	27.89	104,436	104,436	0
ACTIVITY CODE 51 TOTAL		2.125					119,847	119,847	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,000	63,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,000	99,000	0
99-52-950	OPERATORS	8.180	17,012.50	24.40	23.40	23.45	398,930	398,930	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,934	1,934	0
ACTIVITY CODE 52 TOTAL		8.180					562,864	562,864	0
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500	8,500	0
99-53-920	CRAFTS/TRADES	1.875	3,900.00	27.68	26.12	26.95	105,113	105,113	0
99-53-970	SERVICE WORKERS	0.125	260.00	22.37	22.37	22.37	5,816	5,816	0
ACTIVITY CODE 53 TOTAL		2.000					121,429	121,429	0
PROGRAM TOTAL		12.305					804,140	804,140	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	291,767	XXXXX	299,409	XXXXX	329,051	XXXXX
(1) Credit Transfers	-291,767	XXXXX	-299,409	XXXXX	-329,051	XXXXX
(2) Certificated Salaries	19,585,808	40.36	20,617,289	36.93	21,529,543	37.09
(3) Classified Salaries	8,086,348	16.66	9,325,394	16.70	9,808,741	16.90
(4) Employee Benefits and Payroll Taxes	11,389,915	23.47	13,067,739	23.41	13,484,050	23.23
(5) Supplies and Materials	3,489,467	7.19	4,004,077	7.17	4,294,393	7.40
(7) Purchased Services	4,848,309	9.99	6,791,107	12.17	7,730,519	13.32
(8) Travel	241,904	0.50	284,012	0.51	302,068	0.52
(9) Capital Outlay	886,948	1.83	1,735,159	3.11	901,265	1.55
TOTAL EXPENDITURES	48,528,699	100.00	55,824,777	100.00	58,050,579	100.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	25,040,919	51.60	28,940,370	51.84	30,483,330	52.51
28 Extracur	839,079	1.73	1,328,460	2.38	1,003,835	1.73
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	25,879,998	53.33	30,268,830	54.22	31,487,165	54.24
TEACHING SUPPORT						
22 Lrn Resrc	493,349	1.02	513,837	0.92	521,282	0.90
24 Guid/Coun	1,636,198	3.37	1,915,253	3.43	2,057,173	3.54
25 Pupil M/S	429,220	0.88	552,309	0.99	518,471	0.89
26 Health	1,915,254	3.95	1,734,535	3.11	1,872,211	3.23
31 InstProDev	2,476,585	5.10	2,569,351	4.60	2,622,386	4.52
32 Inst Tech	970,490	2.00	1,085,956	1.95	616,024	1.06
33 Curriculum	119,172	0.25	516,704	0.93	316,464	0.55
34 Prof Lrng St	123,726	0.25	215,178	0.39	329,762	0.57
TOTAL TEACHING SUPPORT	8,040,269	16.57	9,103,123	16.31	8,853,773	15.25
OTHER SUPPORT ACTIVITIES						
42 Food	1,063,648	2.19	1,233,680	2.21	1,684,700	2.90
44 Operation	1,180,820	2.43	1,477,737	2.65	1,647,263	2.84
49 Transfers	-81,039	-0.17	-49,000	-0.09	-49,000	-0.08
52 Operation	820,069	1.69	906,261	1.62	981,024	1.69
53 Maintnce	336,627	0.69	303,146	0.54	300,611	0.52
56 Insurance	28,095	0.06	56,174	0.10	36,280	0.06
59 Transfers	-179,538	-0.37	-184,039	-0.33	-211,039	-0.36
62 Grnd Mnt	470,047	0.97	565,059	1.01	526,965	0.91
63 Oper Bldg	1,295,274	2.67	1,375,342	2.46	1,449,173	2.50
64 Maintnce	872,553	1.80	775,330	1.39	780,231	1.34
65 Utilities	829,376	1.71	1,014,605	1.82	962,400	1.66
67 Bldg Secu	0	0.00	25,000	0.04	25,000	0.04
68 Insurance	270,029	0.56	290,000	0.52	420,000	0.72
72 Info Sys	632,372	1.30	1,088,569	1.95	1,130,510	1.95
73 Printing	71,960	0.15	55,000	0.10	55,000	0.09
74 Warehouse	12,698	0.03	500	0.00	500	0.00
75 Mtr Pool	10,670	0.02	62,689	0.11	44,880	0.08
83 Interest	0	0.00	0	0.00	0	0.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	4,943	0.01	35,000	0.06	35,000	0.06
TOTAL OTHER SUPPORT ACTIVITIES	7,638,603	15.74	9,031,053	16.18	9,819,498	16.92
UNIT ADMINISTRATION						
23 Princ Off	2,867,155	5.91	2,947,838	5.28	2,945,820	5.07
TOTAL UNIT ADMINISTRATION	2,867,155	5.91	2,947,838	5.28	2,945,820	5.07
CENTRAL ADMINISTRATION						
11 Bd of Dir	107,644	0.22	47,000	0.08	47,000	0.08
12 Supt Off	347,720	0.72	397,627	0.71	414,450	0.71
13 Busns Off	1,003,483	2.07	1,158,897	2.08	1,183,523	2.04
14 HR	725,629	1.50	878,630	1.57	926,584	1.60
15 Pblc Rltn	105,865	0.22	111,959	0.20	113,848	0.20
21 Supv Inst	1,216,812	2.51	1,381,148	2.47	1,702,478	2.93
41 Supervisn	128,599	0.26	138,138	0.25	128,340	0.22
51 Supervisn	115,823	0.24	123,717	0.22	179,676	0.31
61 Supv Bldg	227,373	0.47	236,817	0.42	248,424	0.43
TOTAL CENTRAL ADMINISTRATION	3,978,947	8.20	4,473,933	8.01	4,944,323	8.52
TOTAL EXPENDITURES	48,528,699	100.00	55,824,777	100.00	58,050,579	100.00

Grandview School District No.200

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	1,725,000	0	1,725,000	45.00	776,250
Spring 2021	1,800,000	0	1,800,000	52.00	936,000
1100 TOTAL LOCAL TAXES:					1,712,250

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Grandview School District No.200

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	193.750	80.56	59.228	33.15
28 Extracurricular	0.600	0.25	0.414	0.23
TOTAL TEACHING ACTIVITIES	194.350	80.81	59.642	33.39
TEACHING SUPPORT				
22 Learning Resources	4.000	1.66	0.000	0.00
24 Guidance and Counseling	8.000	3.33	10.803	6.05
25 Pupil Management and Safety	0.000	0.00	6.348	3.55
26 Health/Related Services	4.000	1.66	8.018	4.49
31 InstProDev	10.750	4.47	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.570	0.32
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	26.750	11.12	25.739	14.41
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	16.983	9.51
52 Operations	XXXXX	XXXXX	8.180	4.58
53 Maintenance	XXXXX	XXXXX	2.000	1.12
62 Grounds--Maintenance	XXXXX	XXXXX	5.520	3.09
63 Operation of Buildings	XXXXX	XXXXX	17.766	9.95
64 Maintenance	XXXXX	XXXXX	4.000	2.24
72 Information Systems	0.000	0.00	4.429	2.48
75 Motor Pool	0.000	0.00	0.200	0.11
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	59.078	33.07
UNIT ADMINISTRATION				
23 Principal's Office	12.850	5.34	8.609	4.82
TOTAL UNIT ADMINISTRATION	12.850	5.34	8.609	4.82
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.42	0.500	0.28
13 Business Office	0.000	0.00	9.435	5.28
14 Human Resources	0.000	0.00	3.505	1.96
15 Public Relations	0.000	0.00	1.000	0.56
21 Supervision - Instruction	5.550	2.31	5.507	3.08

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	1.066	0.60
51 Supervision - Transportation	0.000	0.00	2.125	1.19
61 Supervision - Building	0.000	0.00	2.435	1.36
TOTAL CENTRAL ADMINISTRATION	6.550	2.72	25.573	14.32
TOTAL FTE STAFF	240.500	100.00	178.641	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	75,447	145,675	164,525
200 Athletics	78,295	163,400	165,525
300 Classes	15,719	25,675	23,100
400 Clubs	80,272	236,105	259,555
600 Private Moneys	6,076	14,850	14,850
A. TOTAL REVENUES	255,809	585,705	627,555
EXPENDITURES			
100 General Student Body	61,258	131,167	131,224
200 Athletics	97,488	177,500	181,600
300 Classes	13,051	25,500	23,200
400 Clubs	71,864	229,990	247,790
600 Private Moneys	7,088	14,500	14,500
B. TOTAL EXPENDITURES	250,748	578,657	598,314
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	5,060	7,048	29,241
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	147,226	174,852	197,654
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	147,226	174,852	197,654
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	152,286	181,900	226,895
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	152,286	181,900	226,895

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,602,221	2,720,100	2,621,100
2000 Local Nontax Support	0	600	0
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	294,374	25,266	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,896,595	2,745,966	2,621,100
EXPENDITURES			
Matured Bond Expenditures	2,060,000	25,000	860,000
Interest on Bonds	1,717,456	1,758,416	1,740,950
Interfund Loan Interest	0	33,490	0
Bond Transfer Fees	828	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	3,778,285	1,826,906	2,610,950
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	850,000	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-881,690	69,060	10,150
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	984,325	954,976	1,085,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	984,325	954,976	1,085,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	102,635	1,024,036	1,095,150
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	102,635	1,024,036	1,095,150

Grandview School District No.200

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	2,377,924	2,720,100	2,621,100
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	8,145	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	216,151	0	0
1000 TOTAL LOCAL TAXES	2,602,221	2,720,100	2,621,100
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	600	0
2000 TOTAL LOCAL NONTAX SUPPORT	0	600	0
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	4,771	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	289,603	0	0
9901 Transfers (local resources)	XXXXX	25,266	0
9000 TOTAL OTHER FINANCING SOURCES	294,374	25,266	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,896,595	2,745,966	2,621,100

Grandview School District No.200

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	2,670,000	0	2,670,000	45.00	1,201,500
Spring 2021	2,730,000	0	2,730,000	52.00	1,419,600
1100 TOTAL LOCAL TAXES:					2,621,100

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
06-20-2017	30,755,000	30,755,000
09-26-2018	5,815,000	5,815,000
TOTAL VOTED BONDS	36,570,000	36,570,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	36,570,000	36,570,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	229,902	24,925	0
2000 Local Nontax Support	732,859	146,255	59,260
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	659,371	26,527,000	13,380,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	7,250,994	0	1,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	8,873,126	26,698,180	14,439,260
EXPENDITURES			
10 Sites	1,258,279	1,950,000	775,000
20 Buildings	33,273,435	33,428,073	16,062,000
30 Equipment	0	3,090,000	2,150,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	786	800	800
60 Bond Issuance Expenditures	71,994	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	34,604,494	38,468,873	18,987,800
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	286,141	25,000	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-26,017,510	-11,795,693	-4,548,540
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	30,798,913	9,251,073	0
G.L.862 Committed from Levy Proceeds	34,592	75	0
G.L.863 Restricted from State Proceeds	0	0	0

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	5,295,666	4,889,087	8,965,000
G.L.890 Unassigned Fund Balance	5,234,254	0	0
F. TOTAL BEGINNING FUND BALANCE	36,129,170	14,140,235	8,965,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,876,068	0	0
G.L.862 Committed from Levy Proceeds	1,339	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	5,234,254	2,344,542	4,416,460
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	10,111,661	2,344,542	4,416,460

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	207,785	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	22,117	24,925	0
1000 TOTAL LOCAL TAXES	229,902	24,925	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	712,026	100,975	50,000
2400 Interfund Loan Interest Earnings	0	33,490	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	20,269	11,790	9,260
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	564	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	732,859	146,255	59,260
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	659,371	26,527,000	13,380,000
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	659,371	26,527,000	13,380,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	6,250,994	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,000,000	0	0
9901 Transfers (local resources)	XXXXX	0	1,000,000
9000 TOTAL OTHER FINANCING SOURCES	7,250,994	0	1,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	8,873,126	26,698,180	14,439,260

Grandview School District No.200

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Land Purchase	750,000	750,000	0	0	0	0	0	0	0
Lease	800	0	0	0	0	0	800	0	0
New High School	17,037,000	0	14,887,000	1,950,000	200,000	0	0	0	0
Portables	200,000	25,000	175,000	0	0	0	0	0	0
School District Projects	1,000,000	0	1,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	18,987,800	775,000	16,062,000	1,950,000	200,000	0	800	0	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	7,680	6,000	6,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	155,629	155,000	118,714
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	60,000	100,000
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	163,309	161,000	124,714

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	60,000	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	223,309	221,000	224,714
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	144,990	510,000	570,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	144,990	510,000	570,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	78,319	-289,000	-345,286
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	426,629	351,558	539,208
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	426,629	351,558	539,208
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	504,948	62,558	193,922
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	504,948	62,558	193,922

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.