

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
APRIL 13, 2023**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
 - Recognize the service of the following teachers who contributed to our regional consortium, Comprehensive Educational Resources (CER) this year:
 - Laura Baird, Doe Elementary, Kindergarten
 - Allison Strahan, Mountain City Elementary, 2nd Grade Social Studies
 - Chris Dunbar, JCMS, 8th Grade Social Studies
 - Rebekah Boyd, JCHS, Geometry
 - Clarissa Schmal, JCHS, English I
 - Heather Taylor, JCHS, English II
 - Ashley Holt, JCHS, US History

4. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of March 9, 2023, and work session held on March 16, 2023 with any additions/corrections necessary (Attachment 4a)

Approve the following amendments (Attachments 4b):

Central Cafeteria Board Amendment

Federal Projects Board Amendment

General Purpose Board Amendment

General Purpose Court Amendment

Head Start (Calendar) Court Amendment

Head Start (Fiscal) Court Amendment

Approve Field Trip Request (Attachments 4c):

Johnson County High School-Student Council, Pigeon Forge, TN May 2-3, 2023

Johnson County High School-STEM Carowinds-Charlotte, NC May 5, 2023

Approve disposal of equipment from the technology inventory for the month of March 2023 (Attachment 4d)

5. Report of Student Board Member – Brayden Gentry
6. 5 Year Plan: Approve the Five Year Strategic Plan for 2020-2025 (Attachment 6)
7. Approve TSBA 2024 Membership Dues (Attachment 7)
8. First reading of required TCA code changes to the following policies: (Attachment 8)
 - Policy #6.4081 Safe relocation of students – Add statement in regards to the policy being any effect on school property and away from local school property, with sporting effects and approve field trips.
 - Policy #6.415 Student Suicide Prevention – Update the intervention plan with the documentation of the incident
 - Policy 6.411 Student Wellness = revamped entire policy to meet the requirements of USDA monitoring
9. First reading of TSBA required recommended change on the following policies: (Attachment 9)
 - Policy #6.205 Student Assignments – State Policy required law on open enrollment- must correspond with policy #6.206 which was approved last July
 - Policy #6.309 Zero Tolerance Offenses - Add statement in regards to vaping products with evidence of TCH and/or CBD products.
10. Second and final reading of TSBA required recommended change on the following policy:
 - Policy 6.200 - Attendance (Attachment 10)

- Add language in regards to the third grade promotion/retention law on the required summer school and the attendance requirement.
- 11. Second and final reading of Johnson County Board of Education policy committee recommended change on the following policy: (Attachment 11)
 - Policy 4.700 – Testing Programs
 - Add statement in regards to testing home school transfer students for purpose of grading placement or awarding credit.
- 12. Approve changing the remaining three stockpile days to professional development days on Friday May 19, Wednesday May 24 and Friday May 26, dependent upon no more snow days. Permission has been granted by the Commissioner of Education. This would make the last ½ day with students on Tuesday May 23rd.
- 13. Approve purchase of playground equipment for Mountain City Elementary from Playworld in the amount of \$45,317.00 This purchase will be made using Sourcewell pricing Contract #010521-LTS. Funded by the TVA Grant and Mountain City Elementary School. (Attachment 13)
- 14. Approve Summer Work List 2023 (Attachment 14)
- 15. Approve ESSER 3.0 Public Plan for Remaining Funds 2022-2023 (Attachment 15)
- 16. Approve Safe Return to In-Person Instruction and Continuity of Service Plan (Attachment 16)
- 17. Approve agreement between BAMWXL (BAMWX)-Weather Consulting agreement and Johnson County School District 3 year contract for \$3,300.00 (July 1, 2023-July 1, 2026) (Attachment 17)
- 18. Budget Update – Tina Lipford

Information Items:

1. Director's Report

- Head Start / Pre K (DR1)
- UTRUST-Teacher Appreciation Day May 4, 2023
- PAEA Awards Ceremony, Monday, May 8, 2023 at 6:30pm JCHS
- Johnson County High School Graduation-Friday, May 19, 2023 @ 7:30 p.m. (Rain date Saturday, May 20, 2023)
- Mountain City Elementary-Update
- TSBA Summer Law 2023 (July 20-22, 2023) Gatlinburg, TN-Agenda (DR2)

2. Personnel decisions made by Director of Schools:

Hires:

Betsy Church, Laurel Elementary-Certified Tutor effective February 13, 2023
 Karin Strube, Johnson County Schools-Teacher effective March 13, 2023
 Lacey Davis, Johnson County Schools-Security (JCHS/JCMS) effective March 21, 2023
 Andrea O'Donnell, Roan Creek Elementary-maternity leave effective April 3, 2023

Substitute Teachers, Custodian, and Cook for the 2022-2023 School Year:

Trinity Arnold Hannah Walker

Approve the following to work in the KCCC program for the 2022-2023 school year:

Approve the following to work in the LEAPS program for the 2022-2023 school year:

Janet Rhea Payne

Approve the following to work in the 21st Century program for the 2022-2023 school year:

Transfers:

Leaves:

Angela Brown, medical leave March 22, 2023 (4 weeks)
 Katie Graham, maternity leave April 3rd-last day of school
 Sarah Jennings, unpaid leave April 5-6, 2023
 Katelin Vincent, maternity leave May 15-October 16, 2023
 Kim Artidiello, unpaid leave May 26, 2023

Volunteers:

Resignation:

Kelly Toms, Johnson County Middle School-Teacher effective February 28, 2023

Karyn Downey, Johnson County Schools-Bus Garage-Bus Driver effective March 22, 2023

Retiree:

Debra Arnold, Johnson County Middle School-Teacher May 31, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, April 13, 2023, at 6:00 p.m. Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Ms. Reece
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member Brayden Gentry present and Ms. Wills, recorder present.
3. Recognition of Visitors or Delegations/Audience Participation
 - Recognize the service of the following teachers who contributed to our regional consortium, Comprehensive Educational Resources (CER) this year:
 - Laura Baird, Doe Elementary, Kindergarten
 - Allison Strahan, Mountain City Elementary, 2nd Grade Social Studies
 - Chris Dunbar, JCMS, 8th Grade Social Studies
 - Rebekah Boyd, JCHS, Geometry
 - Clarissa Schmal, JCHS, English I
 - Heather Taylor, JCHS, English II
 - Ashley Holt, JCHS, US History

Dr. Long recognize the above teachers and explained what they do

4. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of March 9, 2023, and work session held on March 16, 2023 with any additions/corrections necessary (Attachment 4a)

Approve the following amendments (Attachments 4b):

Central Cafeteria Board Amendment

Federal Projects Board Amendment

General Purpose Board Amendment

General Purpose Court Amendment

Head Start (Calendar) Court Amendment

Head Start (Fiscal) Court Amendment

Approve Field Trip Request (Attachments 4c):

Johnson County High School-Student Council, Pigeon Forge, TN May 2-3, 2023

Johnson County High School-STEM Carowinds-Charlotte, NC May 5, 2023

Approve disposal of equipment from the technology inventory for the month of March 2023 (Attachment 4d)

A motion was made by Mr. Robinson and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the consent agenda as presented and recommended

5. Report of Student Board Member – Brayden Gentry

- EOC testing is beginning this week and will continue over the next couple of weeks so good luck with all those who will be testing.
- Seniors as we are getting closer to graduation remember to pay close attention to all the dates and opportunities offered to you.

- College Signing Day is approaching on May 17th, seniors please fill out the form outside the counselor's offices in order to get a free T-shirt from your school.
 - Senior walk is set to be on May 17th as well.
 - Prom is next Saturday, April 22nd.
 - I would like to congratulate the track team and two members who broke personal records on Tuesday at Science Hill; Congratulations to: Connor Gibson who set a personal best with a 12.10 in the 100m and Chloe Gladden who set a personal best in Shot Put throwing 20ft and 9 inches
 - I would like to encourage all of the community to come out and support the JCHS baseball and softball teams as they play.
 - Good luck to our softball team as they are facing Unaka away tonight.
 - I hope everyone enjoyed their Easter holiday!
6. 5 Year Plan: Approve the Five Year Strategic Plan for 2020-2025 (Attachment 6)
A motion was made by Ms. Reece and seconded by Mr. Robinson and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
 7. Approve TSBA 2024 Membership Dues (Attachment 7)
A motion was made by Ms. Reece and seconded by Mr. Hollaway and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-no, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
 8. First reading of required TCA code changes to the following policies: (Attachment 8)
 - Policy #6.4081 Safe relocation of students – Add statement in regards to the policy being any effect on school property and away from local school property, with sporting effects and approve field trips.
 - Policy #6.415 Student Suicide Prevention – Update the intervention plan with the documentation of the incident
 - Policy 6.411 Student Wellness = revamped entire policy to meet the requirements of USDA monitoring
First reading was discussed and read
 9. First reading of TSBA required recommended change on the following policies: (Attachment 9)
 - Policy #6.205 Student Assignments – State Policy required law on open enrollment-must correspond with policy #6.206 which was approved last July
 - Policy #6.309 Zero Tolerance Offenses - Add statement in regards to vaping products with evidence of TCH and/or CBD products.
First reading was discussed and read
 10. Second and final reading of TSBA required recommended change on the following policy:
 - Policy 6.200 - Attendance (Attachment 10)
 - Add language in regards to the third grade promotion/retention law on the required summer school and the attendance requirement.

A motion was made by Ms. Reece and seconded by Mr. Robinson and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
 11. Second and final reading of Johnson County Board of Education policy committee recommended change on the following policy: (Attachment 11)
 - Policy 4.700 – Testing Programs
 - Add statement in regards to testing home school transfer students for purpose of grading placement or awarding credit.

A motion was made by Ms. Reece and seconded by Mr. Hollaway and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
 12. Approve changing the remaining three stockpile days to professional development days on

Friday May 19, Wednesday May 24 and Friday May 26, dependent upon no more snow days. Permission has been granted by the Commissioner of Education. This would make the last ½ day with students on Tuesday May 23rd. Dr. Simcox explained a survey was sent out and Commissioner approved the PD request

A motion was made by Mr. Robinson and seconded by Ms. Reece and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

13. Approve purchase of playground equipment for Mountain City Elementary from Playworld in the amount of \$45,317.00 This purchase will be made using Sourcewell pricing Contract #010521-LTS. Funded by the TVA Grant and Mountain City Elementary School. (Attachment 13)

A motion was made by Mr. Robinson and seconded by Ms. Reece and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to change the amount to \$42,512.00 on item #13 due to new quote given. A motion was made by Ms. Reece and seconded by Mr. Hollaway and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the playground equipment with the new quote in the amount of \$42,512.00

14. Approve Summer Work List 2023 (Attachment 14)

A motion was made by Mr. Robinson and seconded by Ms. Reece and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

15. Approve ESSER 3.0 Public Plan for Remaining Funds 2022-2023 (Attachment 15)

A motion was made by Ms. Reece and seconded by Mr. Hollaway and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

16. Approve Safe Return to In-Person Instruction and Continuity of Service Plan (Attachment 16)

A motion was made by Mr. Robinson and seconded by Ms. Reece and carried by the following roll: Mr. Hollaway-yes, Mr. Matheson-yes Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

17. Approve agreement between BAMWXLLC (BAMWX)-Weather Consulting agreement and Johnson County School District 3 year contract for \$3,300.00 (July 1, 2023-July 1, 2026) (Attachment 17), motion to approve the contract failed, after discussion a motion was made to change the contract for one year at \$3,300.00 annually the motion was made by Mr. Robinson and seconded by Ms. Reece and then carried by the following roll call:

Mr. Hollaway-no, Mr. Matheson-no, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

18. Budget Update – Tina Lipford, Dr. Simcox stated that Ms. Lipford would email the budget report to each of the Board members

Information Items:

1. Director's Report

- Head Start / Pre K (DR1)
- UTRUST-Teacher Appreciation Day May 4, 2023
- PAEA Awards Ceremony, Monday, May 8, 2023 at 6:30pm JCHS
- Johnson County High School Graduation-Friday, May 19, 2023 @ 7:30 p.m. (Rain date Saturday, May 20, 2023)
- Mountain City Elementary-Update
- TSBA Summer Law 2023 (July 20-22, 2023) Gatlinburg, TN-Agenda (DR2)

2. Personnel decisions made by Director of Schools:

Hires:

Betsy Church, Laurel Elementary-Certified Tutor effective February 13, 2023

Karin Strube, Johnson County Schools-Teacher effective March 13, 2023

Lacey Davis, Johnson County Schools-Security (JCHS/JCMS) effective March 21, 2023

Andrea O'Donnell, Roan Creek Elementary-maternity leave effective April 3, 2023

Substitute Teachers, Custodian, and Cook for the 2022-2023 School Year:

Trinity Arnold Hannah Walker

Approve the following to work in the KCCC program for the 2022-2023 school year:

Approve the following to work in the LEAPS program for the 2022-2023 school year:

Janet Rhea Payne

Approve the following to work in the 21st Century program for the 2022-2023 school year:

Transfers:

Leaves:

Angela Brown, medical leave March 22, 2023 (4 weeks)

Katie Graham, maternity leave April 3rd-last day of school

Sarah Jennings, unpaid leave April 5-6, 2023

Katelin Vincent, maternity leave May 15-October 16, 2023

Kim Artidiello, unpaid leave May 26, 2023

Volunteers:

Resignation:

Kelly Toms, Johnson County Middle School-Teacher effective February 28, 2023

Karyn Downey, Johnson County Schools-Bus Garage-Bus Driver effective March 22, 2023

Retiree:

Debra Arnold, Johnson County Middle School-Teacher May 31, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Ms. Reece made a motion that the meeting adjourn, there being no further business the meeting adjourned at 6:38 p.m. by Mr. Payne

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice-Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

April Amendments

13-Apr-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-336	MAINTENANCE AND REPAIR SERVICE	\$40,000.00	\$3,000.00		\$43,000.00
143-73100-435	OFFICE SUPPLIES	\$2,000.00	\$150.05		\$2,150.05
143-73100-599	OTHER CHARGES	\$22,649.00		\$3,150.05	\$19,498.95
		-----	-----	-----	-----
		\$64,649.00	\$3,150.05	\$3,150.05	\$64,649.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

13-Apr-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-188-416	BONUS PAYMENTS	\$500.00		\$500.00	\$0.00
71100-189-416	OTHER SALARIES & WAGES	\$41,883.00		\$25,883.00	\$16,000.00
71100-201-416	SOCIAL SECURITY	\$2,628.00		\$1,637.86	\$990.14
71100-204-416	STATE RETIREMENT	\$4,345.00		\$3,169.80	\$1,175.20
71100-207-416	MEDICAL INSURANCE	\$7,333.00		\$6,581.80	\$751.20
71100-210-416	UNEMPLOYMENT COMPENSATION	\$45.00		\$33.83	\$11.17
71100-212-416	EMPLOYER MEDICARE	\$615.00		\$383.44	\$231.56
71100-299-416	OTHER FRINGE BENEFITS	\$200.00		\$200.00	\$0.00
71100-429-416	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,000.00	\$2,329.10		\$12,329.10
71100-599-416	OTHER CHARGES	\$12,155.13	\$16,746.00		\$28,901.13
71100-722-416	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$23,514.63		\$23,514.63
72210-524-416	IN SERVICE/STAFF DEVELOPMENT	\$25,000.00		\$4,200.00	\$20,800.00
	TOTALS GEAR UP	\$104,704.13	\$42,589.73	\$42,589.73	\$104,704.13
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

13-Apr-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-71100-162	CLERICAL PERSONNEL	\$88,041.10		\$88,041.10	\$0.00
141-71100-189	OTHER SALARIES & WAGES	\$22,800.47	\$21,471.33		\$44,271.80
141-71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$125,000.00	\$43,330.99		\$168,330.99
141-71100-322	EVALUATION AND TESTING	\$6,037.00	\$250.00		\$6,287.00
141-71100-356	TUITION	\$51,000.00	\$31,576.00		\$82,576.00
141-71100-722	REGULAR INSTRUCTION EQUIPMENT	\$50,000.00		\$8,587.22	\$41,412.78
141-71150-116	TEACHERS	\$99,828.00		\$556.18	\$99,271.82
141-71150-163	EDUCATIONAL ASSISTANTS	\$32,300.00	\$556.18		\$32,856.18
141-71200-312	CONTRACTS WITH PRIVATE AGENCIES	\$140,000.00		\$19,427.93	\$120,572.07
141-71200-399	OTHER CONTRACTED SERVICES	\$5,068.00	\$19,386.00		\$24,454.00
141-71200-599	OTHER CHARGES	\$0.00	\$41.93		\$41.93
141-71300-163	EDUCATIONAL ASSISTANTS	\$68,884.58		\$68,884.58	\$0.00
141-71300-189	OTHER SALARIES & WAGES	\$46,537.42	\$68,884.58		\$115,422.00
141-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,377.94	\$779.96		\$3,157.90
141-72110-599	OTHER CHARGES	\$11,425.48		\$779.96	\$10,645.52
141-72130-130	SOCIAL WORKERS	\$56,300.56		\$56,300.56	\$0.00
141-72130-189	OTHER SALARIES & WAGES	\$31,537.44	\$19,758.12		\$51,295.56
141-72130-309	CONTRACTS WITH GOV. AGENCIES	\$52,225.44	\$79,514.78		\$131,740.22
141-72130-355	TRAVEL	\$1,000.00	\$1,417.99		\$2,417.99
141-72130-399	OTHER CONTRACTED SERVICES	\$187,774.56		\$79,514.78	\$108,259.78
141-72130-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$27,682.52		\$32,682.52
141-72130-599	OTHER CHARGES	\$17,824.58	\$7,441.93		\$25,266.51
141-72210-189	OTHER SALARIES & WAGES	\$40,357.84		\$10,076.37	\$30,281.47
141-72210-210	UNEMPLOYMENT COMPENSATION	\$142.16	\$22.33		\$164.49
141-72210-399	OTHER CONTRACTED SERVICES	\$77,133.34	\$5,000.59		\$82,133.93
141-72210-499	OTHER SUPPLIES AND MATERIALS	\$2,329.72	\$252.98		\$2,582.70
141-72210-599	OTHER CHARGES	\$5,434.19	\$3,165.34		\$8,599.53
141-72210-790	OTHER EQUIPMENT	\$5,000.00	\$1,635.13		\$6,635.13
141-72220-189	OTHER SALARIES & WAGES	\$712.80	\$1,425.60		\$2,138.40
141-72220-355	TRAVEL	\$10,761.25		\$1,394.12	\$9,367.13
141-72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$9,550.00	\$450.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-72220-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$3,478.35		\$6,478.35
141-72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$5,943.27		\$8,943.27
141-72220-599	OTHER CHARGES	\$48.45	\$96.90		\$145.35
141-72250-189	OTHER SALARIES & WAGES	\$0.00	\$19,388.34		\$19,388.34
141-72250-355	TRAVEL	\$1,000.00	\$1,000.00		\$2,000.00
141-72250-499	OTHER SUPPLIES AND MATERIALS	\$7,512.36	\$2,634.73		\$10,147.09
141-72250-722	REGULAR INSTRUCTION EQUIPMENT	\$4,520.57	\$312.43		\$4,833.00
141-72250-709	DATA PROCESSING EQUIPMENT	\$479,337.76		\$23,335.50	\$456,002.26
141-72310-189	OTHER SALARIES & WAGES	\$2,000.00	\$1,180.00		\$3,180.00
141-72310-207	MEDICAL INSURANCE	\$500.00	\$163.26		\$663.26
141-72310-306	BANK CHARGES	\$90.00	\$97.50		\$187.50
141-72310-331	LEGAL SERVICES	\$33,655.12		\$1,440.76	\$32,214.36
141-72320-204	STATE RETIREMENT	\$14,273.00		\$24.66	\$14,248.34
141-72320-217	RET-HYBRID STABILIZATION	\$0.00	\$24.66		\$24.66
141-72320-307	COMMUNICATION	\$40,055.83		\$1,293.63	
141-72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,177.45	\$665.99		\$8,843.44
141-72320-599	OTHER CHARGES	\$6,972.52	\$627.64		\$7,600.16
141-72410-399	OTHER CONTRACTED SERVICES	\$2,500.00	\$2,585.34		\$5,085.34
141-72410-513	WORKMAN'S COMPENSATION INS.	\$4,680.00		\$2,585.34	\$2,094.66
141-72610-160	GUARDS	\$83,806.00	\$3,459.09		\$87,265.09
141-72610-189	OTHER SALARIES & WAGES	\$2,552.80	\$1,210.64		\$3,763.44
141-72610-434	NATURAL GAS	\$225,000.00		\$4,669.73	\$220,330.27
141-72620-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$8,798.33		\$18,798.33
141-72620-717	MAINTENANCE EQUIPMENT	\$25,000.00	\$17,118.24		\$42,118.24
141-72620-499	OTHER SUPPLIES AND MATERIALS	\$150,000.00		\$25,916.57	\$124,083.43
141-72710-864	MEDICAL AND DENTAL SERVICES	\$3,167.00	\$864.00		\$4,031.00
141-72710-399	OTHER CONTRACTED SERVICES	\$5,000.00	\$15,270.00		\$20,270.00
141-72710-453	VEHICLE PARTS	\$63,253.73	\$10,482.57		\$73,736.30
141-72710-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$2,731.27		\$7,731.27
141-72710-599	OTHER CHARGES	\$5,000.00	\$830.42		\$5,830.42
141-72710-412	DIESEL FUEL	\$300,871.00		\$30,178.26	\$270,692.74
		-----	-----	-----	-----
	TOTALS	\$2,742,807.46	\$432,557.25	\$432,557.25	\$2,704,045.26

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

April 13, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$11,403.97	\$1,568.50		\$12,972.47
141-44170	MISCELLANEOUS REFUNDS	\$88,977.03	\$8,616.85		\$97,593.88
141-44530	SALE OF EQUIPMENT	\$0.00	\$11,098.00		\$11,098.00
141-49700	INSURANCE RECOVERY	\$10,653.45	\$2,397.75		\$13,051.20
		\$111,034.45	\$23,681.10	\$0.00	\$134,715.55
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$1,568.50: CULINARY SUPPLY REIMBURSE \$589.50, FIELDTRIP DRIVER \$371.00, FIELDTRIP FUEL REIMBURSE \$608.00					
44170 MISC. REFUNDS: \$8,616.85: JURY DUTY REIMBURSEMENT \$66.00, TRANSCRIPT REIMBURSE \$175.23, MRT PROGRAM \$255.00, TAX REFUND \$24.44, BADGE REPLACEMENT \$5.00, MCCOLLUM REFUND \$61.18, SAFETY GRANT \$7,710.00, FIELDTRIP DRIVER \$23.00, FIELDTRIP FUEL \$56.00, BUS BANNER FEE \$220.00, WALLABIES REFUND \$21.00					
44530 SALE OF EQUIPMENT: \$11,098.00: SURPLUS EQUIPMENT SALE					
49700 INSURANCE RECOVERY: \$2,397.75 TNRM CARAVAN REPAIR					
141-71100-163	EDUCATIONAL ASSISTANTS	\$185,339.00	\$11.00		\$185,350.00
141-72110-599	OTHER CHARGES	\$3,477.90	\$175.23		\$3,653.13
141-72120-599	OTHER CHARGES	\$3,692.18	\$255.00		\$3,947.18
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$2,611.16	\$24.44		\$2,635.60
141-72210-599	OTHER CHARGES	\$5,434.19	\$5.00		\$5,439.19
141-72320-399	OTHER CONTRACTED SERVICES	\$12,000.00	\$61.18		\$12,061.18
141-72320-599	OTHER CHARGES	\$6,972.52	\$589.50		\$7,562.02
141-72620-499	OTHER SUPPLIES AND MATERIALS	\$150,000.00	\$2,010.00		\$152,010.00
141-72710-146	BUS DRIVERS	\$268,866.00	\$449.00		\$269,315.00
141-72710-399	OTHER CONTRACTED SERVICES	\$5,000.00	\$2,397.75		\$7,397.75
141-72710-412	DIESEL FUEL	\$300,871.00	\$664.00		\$301,535.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$28,465.00	\$17,018.00		\$45,483.00
141-73400-599	OTHER CHARGES	\$3,500.00	\$21.00		\$3,521.00
	TOTALS	\$976,228.95	\$23,681.10	\$0.00	\$999,910.05
	MARCH FUNDS RECEIVED				
141-46790	STATE EDUCATION FUNDS	\$0.00	\$132,829.00		\$132,829.00
71300-429-ISM	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$111,832.92	\$6,575.00		\$118,407.92
71300-730-ISM	VOCATIONAL INSTRUCTION EQUIPMENT	\$14,470.08	\$111,599.00		\$126,069.08
76100-304-ISM	ARCHITECTS	\$2,000.00	\$10,000.00		\$12,000.00
76100-707-ISM	BUILDING IMPROVEMENTS	\$500,371.00	\$4,655.00		\$505,026.00
	TOTALS	\$628,674.00	\$132,829.00	\$0.00	\$761,503.00
	INNOVATIVE SCHOOL MODELS GRANT (ISM)				
141-72250-709	DATA PROCESSING EQUIPMENT	\$479,337.76		\$32,005.50	\$447,332.26
141-73300-189	OTHER SALARIES & WAGES	\$78,971.00	\$25,000.00		\$103,971.00
141-73300-201	SOCIAL SECURITY	\$4,301.13	\$2,305.40		\$6,606.53
141-73300-204	STATE RETIREMENT	\$4,553.32	\$2,457.32		\$7,010.64
141-73300-207	MEDICAL INSURANCE	\$5,000.00	\$1,637.02		\$6,637.02
141-73300-212	EMPLOYER MEDICARE	\$1,006.00	\$539.19		\$1,545.19
141-73300-217	RET-HYBRID STABILIZATION	\$107.64	\$66.57		\$174.21
	TOTALS	\$573,276.85	\$32,005.50	\$32,005.50	\$573,276.85
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

13-Apr-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$0.00	\$6,001.86		\$6,001.86
121-71100-599	OTHER CHARGES	\$45,961.00	\$18,310.68		\$64,271.68
121-72110-130	SOCIAL WORKERS	\$59,002.00		\$24,312.54	\$34,689.46
	TOTALS	\$104,963.00	\$24,312.54	\$24,312.54	\$104,963.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Apr-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACHE	\$5,550.00	\$1,545.00		\$7,095.00
145-71100-599	OTHER CHARGES	\$115,745.00	\$11,521.46		\$127,266.46
145-72110-130	SOCIAL WORKERS	\$41,406.00		\$13,066.46	\$28,339.54
	TOTALS	\$162,701.00	\$13,066.46	\$13,066.46	\$162,701.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR