

WILLIAM FLOYD SCHOOL DISTRICT

2023-24 PROPOSED BUDGET

BUDGET BOOK

Board of Education

Ms. April Coppola – President
Mr. Robert Taiani – Vice President
Angelo Cassarino
Jennifer Heitman
Lorraine Mentz
Kevin Meyer
Luis J. Soto

Mr. Kevin Coster – Superintendent of Schools
Ms. Kathleen Keane - Assistant Superintendent for Secondary Instruction and Administration
Mrs. Stacey Scalise - Assistant Superintendent for Elementary Instruction, Administration and PPS
Mrs. Janet Gilmor – Assistant Superintendent for Human Resources
Mr. David Begins – Assistant Superintendent for Business

Tax Levy Calculation		2023-24 (Max)	
Maximum Tax Levy -		23-24	
Prior Year Tax Levy		\$	97,888,275
Reserve Amount for any Excess Levy	-		
	=	\$	97,888,275
Tax Base Growth Factor	X	100.31%	From ORPS
	=	\$	98,191,729
Prior Year PILOT	+	\$	19,349
	=	\$	98,211,078
Prior Year Exclusions (not TRS/ERS)			
a. BOCES Capital Exclusion	-	\$	-
b.	-	\$	-
Adjusted Prior Year Levy	=	\$	98,211,078
Allowable Growth Factor	X	2.00%	FROM OSC
	=	\$	100,175,299
PILOTS for coming year	-	\$	20,441
	=	\$	100,154,858
Available Carryover	+	\$	1,605,717
TAX LEVY LIMIT	=	\$	101,760,576
Coming School Year Exclusions			
a. BOCES Capital Exclusion	+	\$	-
b.	+	\$	-
c.	+	\$	-
d.	+	\$	-
MAXIMUM ALLOWABLE LEVY	=	\$	101,760,576
Tax Levy % Increase			3.96%
Potential New Revenue		\$	3,872,301
		\$	101,760,576
Actual Levy Set		\$	80,388,275
Actual Levy %			-17.88%
Actual New Revenue		\$	(17,500,000)
Carryover ^		\$	21,372,301
Carryover *.015		\$	1,526,409

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 265,022,650	\$292,518,144	\$292,518,144
Increase/Decrease for the 2023-24 School Year		\$27,495,494	\$27,495,144
Percentage Increase/Decrease in Proposed Budget		10.37%	10.37%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$97,888,275	\$80,388,275	
B. Levy to Support Library Debt, if Applicable	\$0.00	\$0.00	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0.00	\$0.00	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0.00	\$0.00	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$97,888,275	\$80,388,275	\$80,388,275
F. Total Permissible Exclusions	\$0.00	\$0.00	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$107,047,826	\$101,760,576	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$97,888,275	\$80,388,275	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$9,159,551	\$21,372,301	
Administrative Component	\$26,756,190	\$29,020,720	\$29,020,720
Program Component	\$208,643,795	\$232,496,244	\$234,996,244
Capital Component	\$29,662,665	\$31,001,180	\$28,501,180
* Pursuant to Section 2023 of the Education Law - If the proposed budget is defeated for the 23-24 school year, additional reductions to the budget may be necessary. However, that determination would be made by the board of education who determines what items are essential to the basic educational programs or to the health, safety and welfare of students and staff. In addition, community use of school facilities would be prohibited if there would be any costs incurred. The tax levy under the contingent budget would by law be set at the same level as the 22-23 which could require further cuts to the budget and/or application of additional funds from reserves.			

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,180

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the William Floyd School District, Suffolk County, New York, will be held at High School in said district on Tuesday, May 16, 2023 between the hours of 7:00am and 9:00pm, prevailing time in the High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Aviso de Presupuesto del Distrito Escolar

Propuesta de Presupuesto General	Presupuesto Adoptado para el Año Escolar 2022-23	Presupuesto Propuesto para el Año Escolar 2023-24	Presupuesto de Contingencia para el Año Escolar 2023-24 *
Monto Total del Presupuesto, Sin Incluir Propositiones Separadas	\$265,022,650	\$292,518,144	\$292,518,144
Aumento/Disminución Para el Año Escolar 2023-24		\$27,495,494	\$27,495,144
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		10.37%	10.37%
Cambio en el Índice de Precios al Consumidor		8.0%	
A. Impuesto Propuesto Para Respaldar El Monto Total Presupuestado	\$97,888,275	\$80,388,275	
B. Impuesto Para Respaldar La Deuda de la Biblioteca, Si Corresponde	\$0.00	\$0.00	
C. Recaudación de Impuestos Por Propositiones No Excluibles, Si Corresponde **	\$0.00	\$0.00	
D. Cantidad Total de La Reserva de Límite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente	\$0.00	\$0.00	
E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)	\$97,888,275	\$80,388,275	\$80,388,275
F. Total de Exclusiones Permisibles	\$0.00,	\$0.00	
G. Límite del Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto Por las Exclusiones Permitidas	\$107,047,826	\$101,760,576	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, <u>Excluyendo</u> el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)	\$97,888,275	\$80,388,275	
I. Diferencia: G - H (El Valor Negativo Requiere 60.0% de Aprobación del Votante - Vea la Nota Debajo de Propositiones Separadas) **	\$9,159,551	\$21,372,301	
Componente Administrativo	\$26,756,190	\$29,020,720	\$29,020,720
Componente del Programa	\$208,643,795	\$232,496,244	\$234,996,244
Componente de Capital	\$29,662,665	\$31,001,180	\$28,501,180
* Proporcionar una declaración de las suposiciones hechas al proyectar un presupuesto de contingencia para el año escolar 2023-24, en caso de que el presupuesto propuesto sea rechazado de conformidad con la Sección 2023 de la Ley de Educación.			

	Bajo el Presupuesto Propuesto para el Año Escolar 2023-24
Ahorros de Exención STAR Estimados Basicos ¹	\$1,180

¹ La exención de la desgravación fiscal básica para (STAR) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles

La votación del presupuesto anual para el año fiscal 2022-23 por los votantes calificados del distrito escolar de William Floyd, Condado de Suffolk , Nueva York, se llevará a cabo en la escuela High School en dicho distrito el martes 17 de mayo de 2022 entre las horas de 7: 00am y 9: 00pm, hora predominante en la escuela William Floyd High School, momento en el cual se abrirán las urnas para votar mediante votación con boleta o máquina.

VOTO DEL PRESUPUESTO

16 de mayo del 2023

[TIME]

[DISTRICT]

El folleto del presupuesto esta disponible
en la página web del distrito:
[DISTRICT URL]

[TIME]

El folleto del presupuesto esta disponible en la página web del distrito:
[DISTRICT URL]

BUDGET VOTE

May 16, 2023

[TIME]

[DISTRICT]

The budget brochure is available on the district's website:
[DISTRICT URL]

[TIME]

The budget brochure is available on the district's website:
[DISTRICT URL]

[DISTRICT NAME]

[DISTRICT STREET ADDRESS]

[DISTRICT CITY, STATE, ZIP CODE]

[List Names, if desired]

DISTRICT SUPERINTENDENT

Enter Postal
indicia

[DISTRICT]

[DISTRICT STREET ADDRESS]

JUNTA DE EDUCACIÓN

[Name]

[Name]

[Name]

[Name]

[Name]

[Name]

[Name]

[Name]

[Name]

SUPERINTENDENTE DE DISTRITO

[NAME]



BUDGET VOTE & ELECTION - TUESDAY, MAY 16, 2023

William Floyd High School East Lobby, 7 am - 9 pm



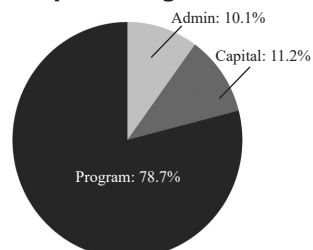
Proposition #1: To adopt the annual budget in the amount of \$292,518,144 of the William Floyd School District for the fiscal year 2023-24, and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the school district.

Election of the Board of Education Trustees: To elect two trustees to the Board of Education for terms of three years commencing July 1, 2023 and ending June 30, 2026. The two seats are currently held by trustees Angelo Cassarino and Robert Taiani. To elect one trustee to the Board of Education to fill the remainder of the term previously held by Robert Guerriero, expiring on June 30, 2025. This seat is currently held by trustee Luis J. Soto.

Voter Qualifications & Registration: In order to vote on the William Floyd School District budget and election of trustees, residents must be registered. Voter eligibility requires that you are: a United States citizen, at least 18 years of age, a district resident for at least 30 days, and a registered voter with the District's Board of Registry or with the Suffolk County Board of Elections. District voter registration applies only to voting in the William Floyd School District. Residents may register at any William Floyd school through May 9, 2023 or at the District Office through May 11, 2023. Voter registration at District Office will close at 5 pm on **May 11, 2023**, but will continue throughout the date of the vote at the Suffolk County Board of Elections. Absentee applications are available on the district website or by calling the district clerk. For further information or to verify voter eligibility, log onto www.wfsd.k12.ny.us or contact District Clerk Carolyn Visintin at (631) 874-1117.

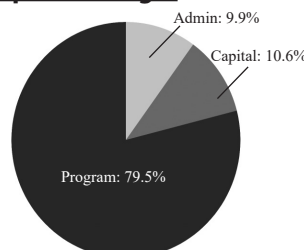
Three-Part Budget: 2022-23 Adopted Budget

Admin. Component:	\$26,732,857
Program Component:	\$208,662,345
Capital Component:	\$29,627,447
Total:	\$265,022,650



Three-Part Budget: 2023-24 Proposed Budget

Admin. Component:	\$29,020,720
Program Component:	\$232,496,244
Capital Component:	\$31,001,180
Total:	\$292,518,144



The 2023-24 proposed budget includes year one of a five-year contract for large buses; and, year four of a five-year contract for small buses.

Annual Budget Hearing

Tuesday, May 9, 2023
6:30 pm - 7 pm
WFHS Library

Visit www.wfsd.k12.ny.us to
view additional
budget information.



Budget Vote & Election

Tuesday, May 16, 2023
7 am - 9 pm
WFHS East Lobby

**WILLIAM FLOYD UNION FREE SCHOOL DISTRICT
OF THE MASTICS-MORICHES-SHIRLEY**
240 Mastic Beach Road
Mastic Beach, NY 11951
www.wfsd.k12.ny.us

BOARD OF EDUCATION
April Coppola, *President*
Robert Taiani, *Vice President*
Angelo Cassarino
Jennifer Heitman
Lorraine Mentz
Kevin Meyer
Luis J. Soto

Kevin M. Coster, *Superintendent of Schools*

*****ECRWSS**
POSTAL PATRON

Non-profit Org.
Saturation PRST
U.S. Postage
PAID
Mastic Beach, New York
11951
Permit No. 61

DATED MATERIAL

Non-Discriminatory Notice

The William Floyd Union Free School District in compliance with Federal and State statutes and regulations does not unlawfully discriminate on the basis of sex, race, color, creed, religion, marital status, sexual orientation, veteran status, national origin, age, disability status or any legally-protected categories. Compliance ensures that discrimination does not occur in any policies or practices of admission, program or activity, placement or employment.

Questions or grievances concerning this matter should be directed to: Howard Miller and Jessica Moller, District Compliance Officers, (516) 267-6300.



William Floyd School District of the Mastics-Moriches-Shirley

Our Rich History Builds a Promising Future!

2023-2024 Proposed Budget

www.wfsd.k12.ny.us

May 2023

Proposed 2023-2024 School Budget

Key Budget Facts

2023-2024 Proposed Budget	2022-2023 Budget	2023-2024 Contingent Budget
\$292,518,144	\$265,022,650	\$292,518,144
- 17.88%	ESTIMATED tax rate increase	- 17.88%
\$242.94	ESTIMATED tax rate per \$100 of assessed value	\$242.94
- \$1,055.09	ESTIMATED yearly increase in taxes*	- \$1,055.09

*Tax rates shown are ESTIMATED based on current assessed values. The averaged assessed home in the community is \$1,995. This is the second consecutive year the district has reduced taxes!

Please note that by law the district cannot provide public use of facilities under a contingent budget.

**This year's proposed tax levy is - 17.88%...
a tax levy reduction for the second consecutive year!**

PROPOSED 2023-24 BUDGET SUMMARY

- **Reduced Tax Levy** of 17.88% -- New York State has fully funded foundation aid, which has allowed the district to add programs while **reducing taxes!**
- **Reduction** for a second consecutive year (after tax freeze three years ago)!
- **Reduction** of \$1,055.09 in school taxes for the averaged assessed home!
- Provides much-needed tax relief for residents of the William Floyd community!
- Stays at or below the property tax cap limit for the 12th consecutive year!
- Maintains and adds student programs, clubs, opportunities & more!

Annual Budget Hearing

Tuesday, May 9, 2023
6:30 pm - 7 pm
WFHS Library

Visit www.wfsd.k12.ny.us to
view additional
budget information.



Budget Vote & Election

Tuesday, May 16, 2023
7 am - 9 pm
WFHS East Lobby

Section 203 of the federal Voting Rights Act requires school districts in Suffolk County to provide election information in English and Spanish. In accordance with this law, print materials produced by the William Floyd School District pertaining to the 2023-24 budget vote and election must be distributed in both languages. For more information please log onto the district website at www.wfsd.k12.ny.us.



Distrito Escolar William Floyd de los Mastics-Moriches-Shirley

¡Nuestra rica historia construye un futuro prometedor!

Presupuesto propuesto 2023-2024

www.wfsd.k12.ny.us

Mayo 2023

Presupuesto Escolar 2023-2024 propuesto

Datos clave del presupuesto

2023-2024	Presupuesto 2022-2023	2023-2024
Presupuesto propuesto	\$265.022.650	Presupuesto contingente
\$292.518.144	Monto	\$292.518.144
-17,88%	Aumento ESTIMADO de la tasa impositiva	-17,88%
\$242,94	Tasa impositiva ESTIMADA por cada \$100 de valor tasado	242,94
-\$1.055,09	Incremento ESTIMADO anual en impuestos*	-\$1.055,09

*Las tasas impositivas que se muestran se CALCULAN en base a los valores de tasación actuales.
El precio promedio de una vivienda tasada en la comunidad es de 1,995 USD.

Este es el segundo año consecutivo en que el distrito reduce los impuestos.

**El gravamen fiscal propuesto para este año es del - 17,88 %:
una reducción del gravamen fiscal por segundo año consecutivo.**

RESUMEN DEL PRESUPUESTO 2023-24 PROPUESTO

- **Reducción** del gravamen fiscal del 17,88 %: el estado de Nueva York ha financiado completamente la ayuda económica a fundaciones, lo que le ha permitido al distrito agregar programas y reducir los impuestos.
- **Reducción** por segundo año consecutivo (después de la congelación fiscal de hace tres años).
- **Reducción** de 1.055,09 USD en impuestos escolares para la vivienda tasada promedio.
- Proporciona un alivio fiscal muy necesario para los residentes de la comunidad de William Floyd.
- Se mantiene en o por debajo del límite máximo del impuesto a la propiedad por 12.º año consecutivo.
- Se mantienen y agregan programas estudiantiles, clubes, oportunidades y más.

Audiencia del Presupuesto Anual
Martes, 9 de mayo de 2023
6:30 p.m. - 7 p.m.
Biblioteca WFHS

Visite www.wfsd.k12.ny.us para
ver información del presupuesto y usar
la calculadora de impuestos.



Voto del Presupuesto y Elección
Martes, 16 de mayo de 2023,
de 7 a.m. a 9 p.m.
Lobby Este de WFHS



VOTO DEL PRESUPUESTO Y ELECCIÓN - MARTES 16 DE MAYO DE 2023
Lobby Este de la Escuela Secundaria William Floyd, de 7 a.m. a 9 p.m.



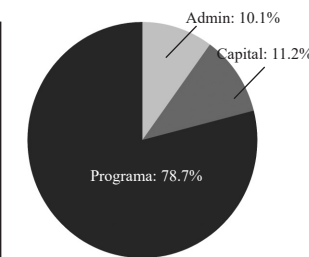
Propuesta n.º 1: Adoptar el presupuesto anual por un monto de 292,518,144 USD del Distrito Escolar William Floyd para el año fiscal 2023-24, y autorizar que la porción requerida del mismo se recaude mediante impuestos sobre la propiedad imponible del distrito escolar.

Elección de miembros de la Junta de Educación: elegir a dos miembros de la Junta de Educación por períodos de tres años que comienzan el 1 de julio de 2023 y terminan el 30 de junio de 2026. Los dos puestos están actualmente ocupados por los fideicomisarios Angelo Cassarino y Robert Taiani. Elegir a un miembro de la Junta de Educación para que complete el resto del período anteriormente ocupado por Robert Guerriero, que termina el 30 de junio de 2025. Este puesto está actualmente en manos del fideicomisario Luis J. Soto.

Cualificación e inscripción de los votantes: Para poder votar sobre el presupuesto del Distrito Escolar William Floyd y la elección de fideicomisarios, los residentes deben estar registrados. Para poder votar es necesario: ser ciudadano de los Estados Unidos, tener al menos 18 años de edad, ser residente del distrito desde hace al menos 30 días y estar inscrito como votante en la Junta de Registro del Distrito (District's Board of Registry) o en la Junta Electoral del Condado de Suffolk (Suffolk County Board of Elections). El registro de votantes del distrito aplica solamente para votar en el Distrito Escolar William Floyd. Los residentes pueden inscribirse en cualquier escuela de William Floyd hasta el 9 de mayo de 2023 o en la Oficina del Distrito hasta el 11 de mayo de 2023. El registro de votantes en la Oficina del Distrito se cerrará a las 5 p. m. el 11 de mayo de 2023, pero continuará durante toda la fecha de la votación en la Junta Electoral del Condado de Suffolk. Las solicitudes de ausencia están disponibles en el sitio web del distrito o llamando al secretario del distrito. Para obtener información adicional, o para verificar la elegibilidad de los votantes, ingrese en www.wfsd.k12.ny.us o comuníquese con el secretario del Distrito Carolyn Visintin llamando al (631) 874-1117.

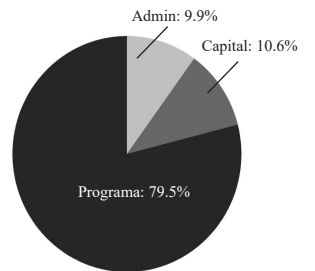
Presupuesto de tres partes: 2022-23 Presupuesto adoptado

Admin. Componente:	\$26.732.857
Componente del programa:	\$208.662.345
Componente de capital:	\$29.627.447
Total:	\$265.022.650



Presupuesto de tres partes: Presupuesto propuesto para 2023-24

Admin. Componente:	\$29.020.720
Componente del programa:	\$232.496.244
Componente de capital:	\$31.001.180
Total:	\$292.518.144



El presupuesto propuesto para 2023-24 incluye el primer año de un contrato de cinco años para los autobuses grandes; y el cuarto año de un contrato de cinco años para los autobuses pequeños.

Audiencia del Presupuesto Anual
Martes, 9 de mayo de 2023
6:30 p.m. - 7 p.m.
Biblioteca WFHS

Visite www.wfsd.k12.ny.us para
ver información del presupuesto y usar
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Voto del Presupuesto y Elección
Martes, 16 de mayo de 2023,
de 7 a.m. a 9 p.m.
Lobby Este de WFHS

La Sección 203 de la Ley Federal de Derechos de Votación requiere que los distritos escolares en el Condado de Suffolk proporcionen información sobre las elecciones en inglés y español. De acuerdo con esta ley, los materiales impresos producidos por el Distrito Escolar William Floyd relacionados con la votación del presupuesto 2023-24 y las elecciones deben distribuirse en ambos idiomas. Para obtener más información, ingrese al sitio web del distrito en www.wfsd.k12.ny.us.

Aviso de no discriminación

El Distrito Escolar William Floyd Union Free, de conformidad con las regulaciones y normas federales y estatales, no discrimina ilegalmente por razones de sexo, raza, color, credo, religión, estado civil, orientación sexual, condición de veterano, origen nacional, edad, condición de discapacidad o cualquier categoría protegida legalmente. Este cumplimiento garantiza que no haya discriminación en cualquier política o práctica de admisión, programa o actividad, puesto o empleo.

Las preguntas o quejas relacionadas con este asunto deben dirigirse a: Howard Miller y Jessica Moller,
Responsables de Cumplimiento del Distrito, (516) 267-6300.



William Floyd School District

Our rich history builds a promising future!



BUDGET HEARING

MAY 9, 2023

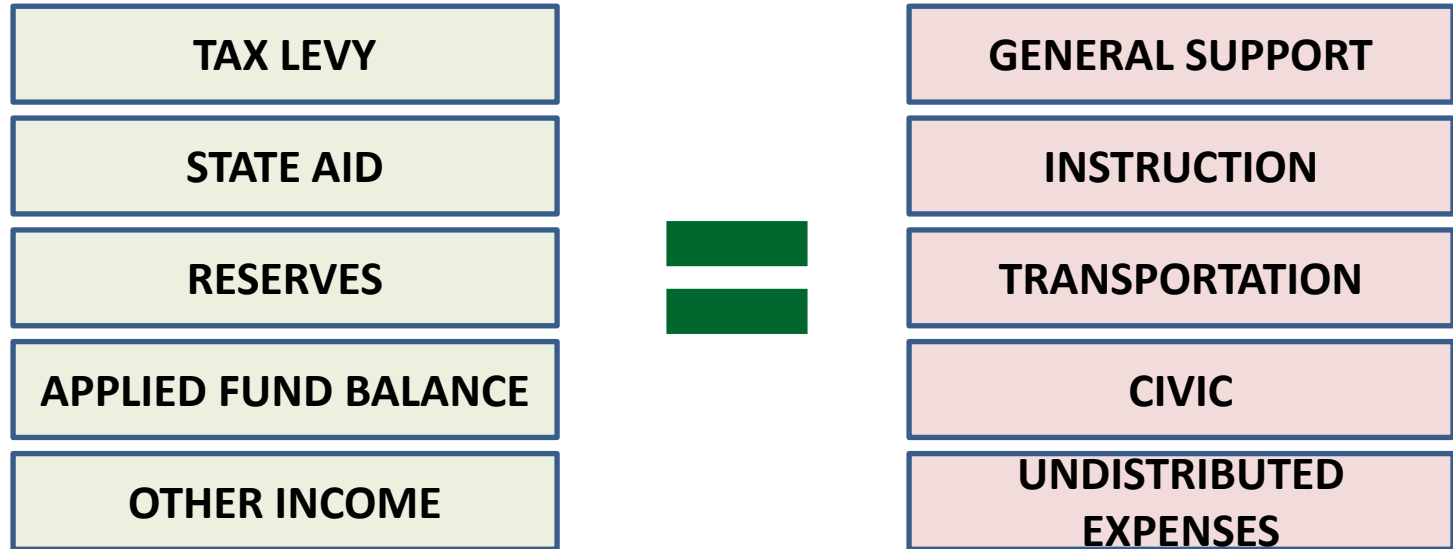
HIGH SCHOOL LIBRARY

6:30 PM – 7:00 PM

Overview

- ☐ Budget Goals
- ☐ Tax Levy
- ☐ State Aid
- ☐ Rollover Budget
- ☐ Budget Additions
- ☐ Five-Part Budget
- ☐ Proposed Budget

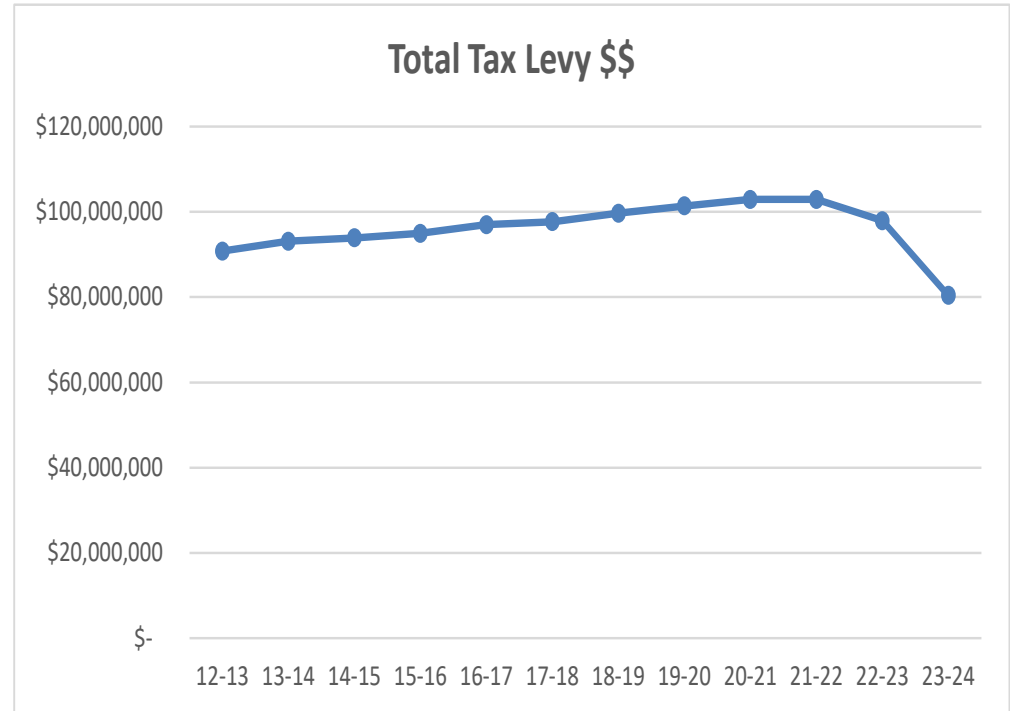
Budget Advisory - Goals



LONG-TERM FISCAL STABILITY

2023-24 Max Tax Levy Calculation

Maximum Tax Levy -		23-24
Prior Year Tax Levy	-	\$ 97,888,275
Reserve Amount for any Excess Levy	=	\$ 97,888,275
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	=	\$ 98,191,729
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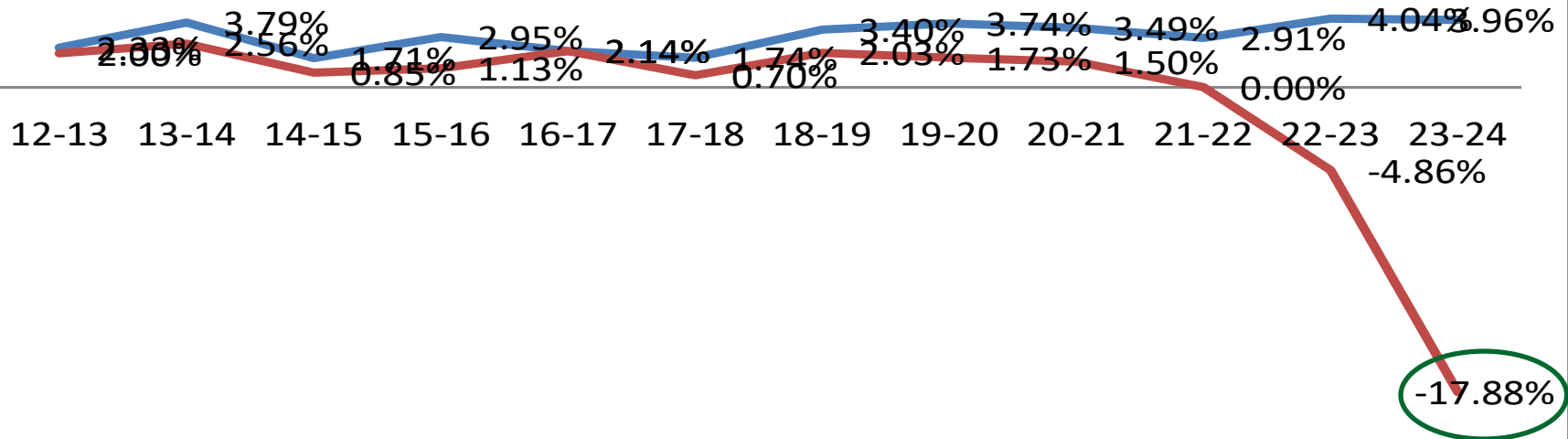
Maximum allowable levy with a simple majority. Please note this is **not** what the BOE is proposing.



Tax Levy – To support the budget

Tax Levy Since Cap Started

— Total Tax Levy Cap Max — Actual Tax Levy



This represents \$21,372,301 below the 2023-24 allowable cap and a \$17,500,000 reduction to the 2022-23 tax levy approved by the residents.

Tax Levy – Impact to Residents

TAX REDUCTION! The William Floyd Board of Education recently adopted its proposed budget for the 2023-24 school year, which calls for a **-17.88% tax levy (minus 17.88 percent)**, a **REDUCTION** in taxes of \$1,055.09 for the average assessed home in the community (average home in the community is assessed at \$1,995).

Revenue –

TAX LEVY

WFSD

\$ ^

% ^

07-08	\$ 69,390,731.92		
08-09	\$ 72,574,166.69	\$ 3,183,434.77	4.59%
09-10	\$ 73,839,745.51	\$ 1,265,578.82	1.74%
10-11	\$ 79,996,023.58	\$ 6,156,278.07	8.34%
11-12	\$ 88,950,304.60	\$ 8,954,281.02	11.19%
12-13	\$ 90,716,237.79	\$ 1,765,933.19	1.99%
13-14	\$ 93,031,028.64	\$ 2,314,790.85	2.55%
14-15	\$ 93,799,063.17	\$ 768,034.53	0.83%
15-16	\$ 94,832,709.79	\$ 1,033,646.62	1.10%
16-17	\$ 96,905,207.77	\$ 2,072,497.98	2.19%
17-18	\$ 97,515,458.23	\$ 610,250.45	0.63%
18-19	\$ 99,518,880.81	\$ 2,003,422.58	2.05%
19-20	\$ 101,133,807.19	\$ 1,614,926.39	1.62%
20-21	\$ 102,740,343.13	\$ 1,606,535.94	1.59%
21-22	\$ 102,753,355.80	\$ 13,012.67	0.01%
22-23	\$ 97,885,275.00	\$ (4,868,080.80)	-4.74%
23-24	\$ 80,388,275.00	\$ (17,497,000.00)	-17.88%

Brookhaven Comparison

TAX LEVY

Town of Brookhaven Taxable School Districts					2022-23	
COI	LOCATION	VALUATIC	RATE	TAX	TOTAL LEVY	STAR
S36	Bayprt/Blue PT Non-Homesteai	1,856,455	\$ 374.99	\$ 6,859,938.32	\$ 6,961,483.48	\$ 101,545.16
S37	Bayport/ Blue Point UFSD	4,797,466	\$ 316.71	\$ 13,855,471.58	\$ 15,193,910.64	\$ 1,338,439.06
S09	Rocky Point UFSD	17,263,977	\$ 309.98	\$ 49,079,402.20	\$ 53,515,048.54	\$ 4,435,646.34
S35	Eastport/ South Manor UFSD	17,917,862	\$ 295.67	\$ 48,882,076.19	\$ 52,977,025.86	\$ 4,094,949.67
S32	William Floyd UFSD	33,089,578	\$ 295.07	\$ 87,199,161.84	\$ 97,637,417.80	\$ 10,438,255.96
S01	Three Village CSD	55,135,596	\$ 294.39	\$ 153,967,288.80	\$ 162,315,335.13	\$ 8,348,046.33
S12	Longwood CSD	52,702,949	\$ 292.21	\$ 138,440,876.31	\$ 154,004,341.33	\$ 15,563,465.02
S08	Miller Place UFSD	17,129,503	\$ 290.58	\$ 46,262,198.84	\$ 49,775,423.70	\$ 3,513,224.86
S11	Middle Country CSD	52,947,992	\$ 289.41	\$ 138,905,567.00	\$ 153,236,254.17	\$ 14,330,687.17
S33	Center Moriches UFSD	8,809,365	\$ 285.25	\$ 23,296,985.58	\$ 25,128,801.76	\$ 1,831,816.18
S24	Patchogue/Medford UFSD	43,442,177	\$ 283.32	\$ 112,529,842.87	\$ 123,079,072.61	\$ 10,549,229.74
S07	Mount Sinai UFSD	15,476,597	\$ 277.75	\$ 39,719,879.50	\$ 42,985,938.64	\$ 3,266,059.14
S34	East Moriches UFSD	7,730,664	\$ 277.31	\$ 20,087,320.04	\$ 21,437,517.81	\$ 1,350,197.77
S03	Comsewogue UFSD	21,959,945	\$ 275.39	\$ 55,751,378.38	\$ 60,474,833.74	\$ 4,723,455.36
S10	Shoreham Wading River UFSD	15,666,239	\$ 258.63	\$ 38,481,375.20	\$ 40,517,123.94	\$ 2,035,748.74
S04	South County CSD	26,821,680	\$ 243.63	\$ 60,818,089.31	\$ 65,344,317.90	\$ 4,526,228.59
S05	Sachem CSD	56,004,791	\$ 232.33	\$ 120,246,180.00	\$ 130,115,370.88	\$ 9,869,190.88
S93	Riverhead CSD	928,633	\$ 184.50	\$ 1,553,586.48	\$ 1,713,346.46	\$ 159,759.98
S06	Port Jefferson UFSD	21,565,966	\$ 178.53	\$ 37,697,590.33	\$ 38,501,503.44	\$ 803,913.11
S38	Fire Island UFSD	7,184,331	\$ 21.52	\$ 1,544,879.29	\$ 1,545,924.34	\$ 1,045.05

NYS Approved Budget-

STATE AID

	2022-23 Projected	2023-24 PROPOSED	\$ ^	%^
Foundation Aid	\$ 126,674,265.00	\$ 173,421,573.00	\$ 46,747,308.00	36.90%
BOCES	\$ 3,546,956.00	\$ 3,640,856.00	\$ 93,900.00	2.65%
High Cost Excess Cost	\$ 5,509,658.00	\$ 5,656,635.00	\$ 146,977.00	2.67%
Private Excess Cost	\$ 1,254,240.00	\$ 1,230,196.00	\$ (24,044.00)	-1.92%
Hardware & Technology	\$ 160,079.00	\$ 173,179.00	\$ 13,100.00	8.18%
Software, Library, Textbook	\$ 651,899.00	\$ 751,234.00	\$ 99,335.00	15.24%
Transportation, Incl Summer	\$ 16,522,213.00	\$ 16,182,480.00	\$ (339,733.00)	-2.06%
Building Aid	\$ 10,652,938.00	\$ 7,631,043.00	\$ (3,021,895.00)	-28.37%
High Tax Aid	\$ 3,752,477.00	\$ 3,752,477.00	\$ -	0.00%
	<u>\$ 168,724,725.00</u>	<u>\$ 212,439,673.00</u>	<u>\$ 43,714,948.00</u>	<u>25.91%</u>

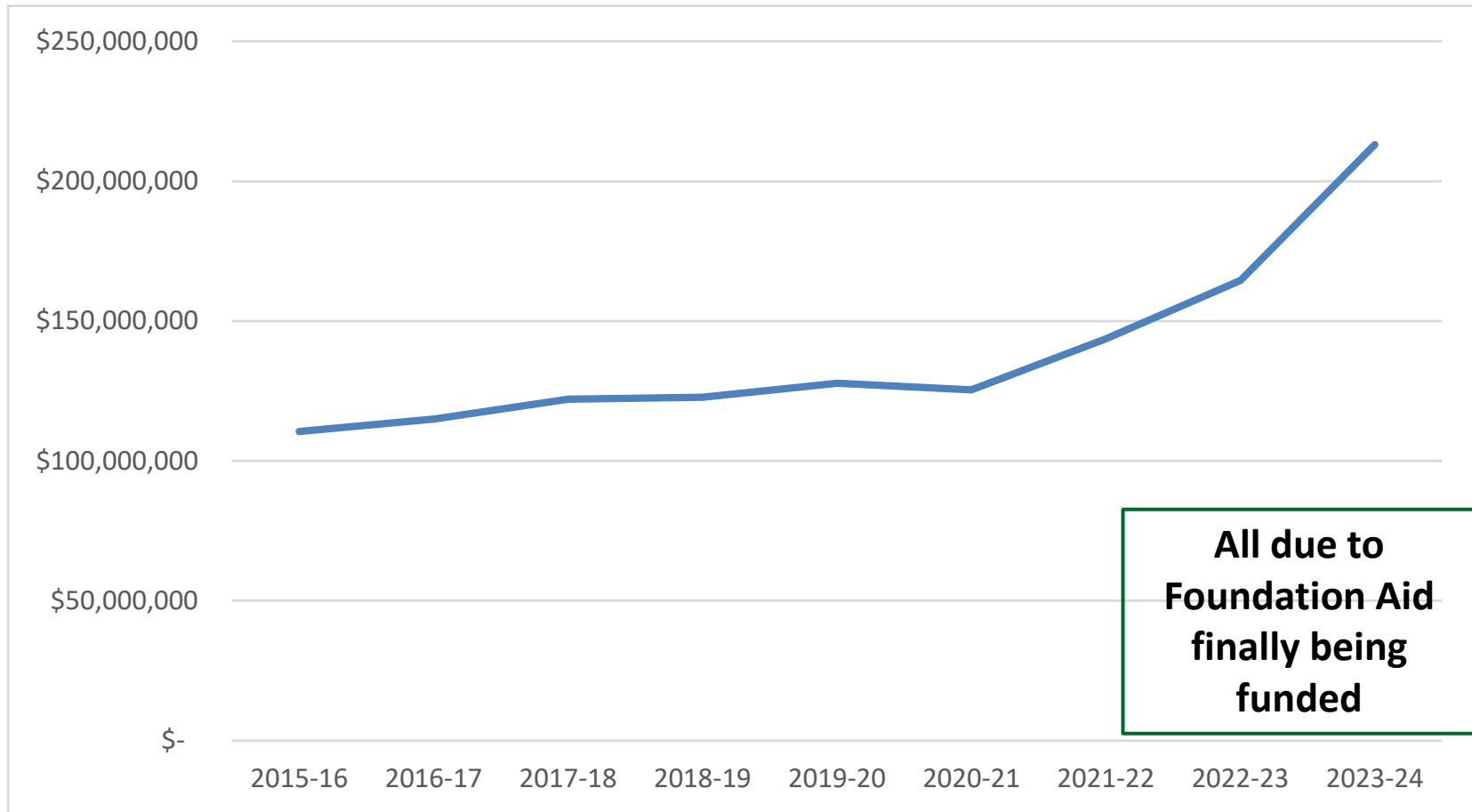
FINAL

Increased \$15,553, from last meeting.

NYS Budget is due April 1 – Finalized May 2!!

Revenue -

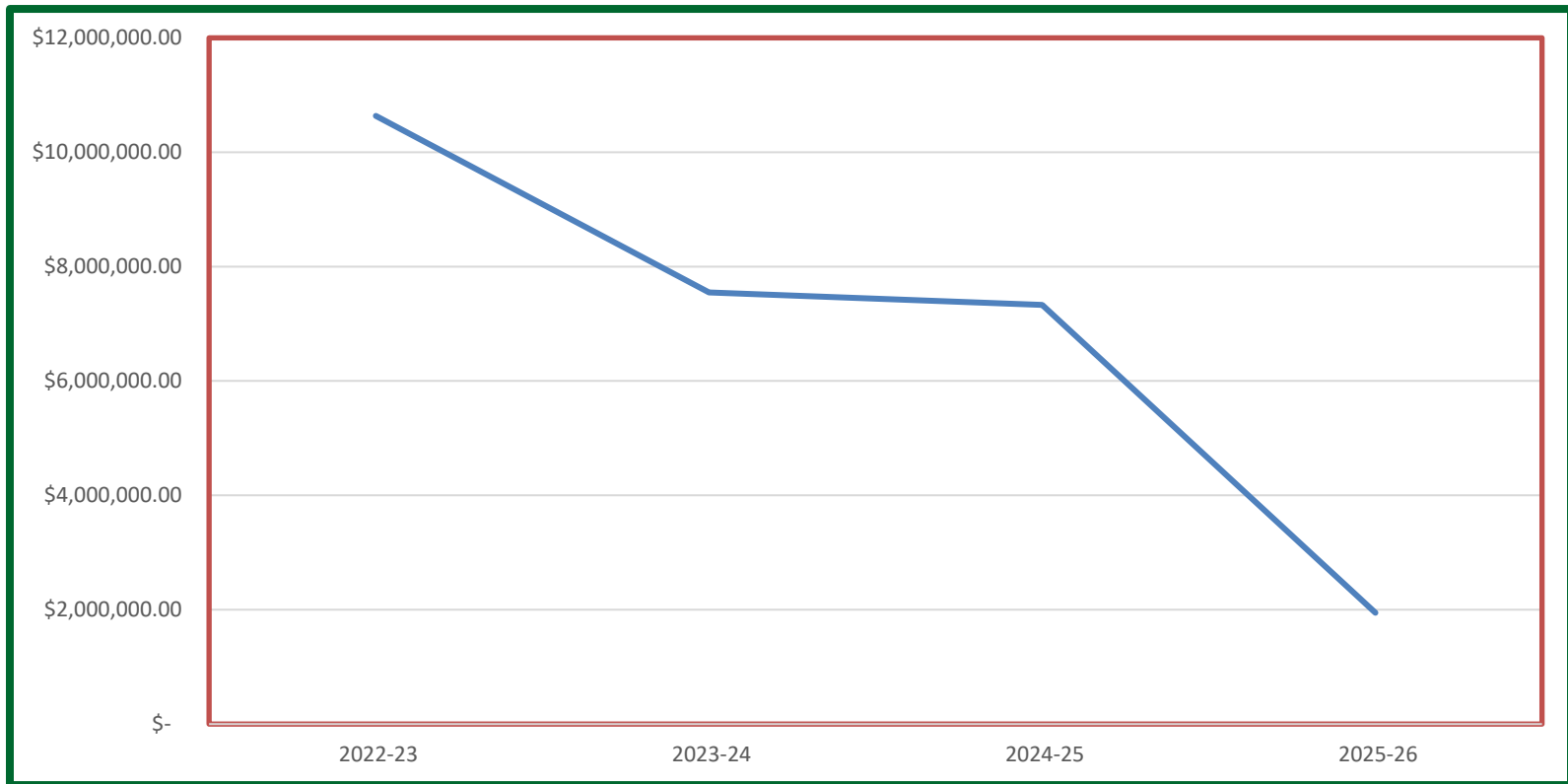
STATE AID



Revenue -

BUILDING AID

Building Aid – As planned, will decline in future years.



Long-term sustainability is the main component of any budget discussion.

Rollover Budget

Rollover budget – What will it cost to do everything we are currently doing in 2022-23, without any increases or changes.

2022-23	\$	265,022,650
2023-24	\$	287,976,633
^\$	\$	22,953,983
%^		8.66%

2022-23 – Consolidated Budget Adds

Music/Art	\$	272,919.37
CTE	\$	336,524.35
Elementary	\$	551,379.45
PACA	\$	639,654.27
High School	\$	1,233,085.11
Floyd Academy	\$	170,478.50
Technology	\$	1,114,006
Grants	\$	590,000.00
Special Education	\$	237,088.70
	\$	5,145,136.00

Expenses – Five (5) Components

Code 1000 - General Support - This code area includes budget lines for the Board of Education, District Clerk, the annual budget vote and election, as well as Central Administration (including the Superintendent's office, business operations and human resources), operations and maintenance, utilities and insurance.

Code 2000 – Instruction - By far the largest category of expenditures, all regular elementary and secondary classrooms and other instruction are included here as well as expenditures for special education programs, as required by law, and budgets for extracurricular activities (clubs, intramurals, etc.) and interscholastic athletics.

Code 5000 – Transportation - All student transportation, whether by our own buses or by contract with private companies, are coded here. Salaries for drivers and mechanics as well as the purchase and maintenance of the fleet are included.

Code 7000 – Recreation - This includes the purchase of equipment and supplies for recreation.

Code 9000 – Undistributed - This code refers to budgeted items paid to agencies rather than vendors or individuals. Included here are all employee benefits, such as health, dental and life insurance as provided for by contract with employee groups, as well as payments to the Social Security and retirement systems. Also included here are payments for interest and principal payments for borrowing, whether for short-term purposes or for long-term debt for capital projects. The term "undistributed" means that the item is not assigned to the function for which it is expended; for example, the district makes one large payment to the Teachers Retirement System for all employees covered by that system instead of distributing the payment among numerous payroll codes.

Expenses – General Support (1000)

Code 1000 - General Support - This code area includes budget lines for the Board of Education, District Clerk, the annual budget vote and election, as well as Central Administration (including the Superintendent's office, business operations and human resources), operations and maintenance, utilities and insurance.

General Support	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget
Board of Education, District Clerk and District Meetings - Codes - 1010, 1040 & 1060	\$ 88,225	\$ 91,175	\$ 91,725	\$ 98,700	\$ 111,199
Superintendent's Office Codes - 1240 & 1245	\$ 1,165,950	\$ 1,212,250	\$ 1,240,000	\$ 1,253,500	\$ 1,416,250
Business Administration, Payroll, Auditing, Purchasing & Treasurer Codes - 1310, 1320, 1325, 1345 & 1380	\$ 1,300,900	\$ 1,359,450	\$ 1,383,200	\$ 1,487,700	\$ 1,591,288
Legal, Personnel/Human Resources and Public Relations Codes - 1420, 1430 & 1480	\$ 1,938,250	\$ 1,943,750	\$ 1,931,750	\$ 2,145,000	\$ 2,287,500
Custodial, Maintenance & Grounds Codes - 1620, 1621, 1622, 1624, 1625 & 1660	\$ 13,423,620	\$ 13,292,750	\$ 13,453,550	\$ 14,105,667	\$ 14,991,100
Security Operations Code - 1623	\$ 2,993,600	\$ 3,142,750	\$ 3,126,250	\$ 3,351,000	\$ 3,908,750
Central Printing & Data Services Codes - 1670, 1680 & 1681	\$ 3,251,000	\$ 3,381,656	\$ 3,284,549	\$ 4,101,985	\$ 4,677,935
Misc. Insurance, School Association Dues & BOCES Participation Fee Codes - 1910, 1920 & 1981	\$ 2,796,500	\$ 2,796,250	\$ 2,856,000	\$ 2,851,500	\$ 2,854,000
	\$ 26,958,045	\$ 27,220,031	\$ 27,367,024	\$ 29,395,052	\$ 31,838,022

Expenses – Instruction (2000)

Code 2000 – Instruction - By far the largest category of expenditures, all regular elementary and secondary classrooms and other instruction are included here as well as expenditures for special education programs, as required by law, and budgets for extracurricular activities (clubs, intramurals, etc.) and interscholastic athletics.

	2019-20	2020-21	2021-22	2022-23	2023-24
Supervision, Instructional & Athletics Codes	Adopted Budget	Adopted Budget	Adopted Budget	Proposed Budget	Proposed Budget
Supervision Codes 2010, 2020, 2041, 2044, 2060 & 2070	\$ 8,242,271	\$ 8,278,396	\$ 8,271,796	\$ 8,998,243	\$ 9,847,738
Instructional Codes - 2110 thru 2173	\$ 65,597,225	\$ 65,592,193	\$ 66,920,697	\$ 70,121,967	\$ 80,946,296
Special Education Instruction Codes - 2250 thru -2280	\$ 45,076,046	\$ 46,321,750	\$ 45,547,716	\$ 47,501,211	\$ 51,468,950
Instructional Departments, Co-Curricular & Support Codes - 2331 thru 2850	\$ 10,583,054	\$ 11,936,766	\$ 13,104,049	\$ 15,400,368	\$ 16,810,282
Athletics Code - 2855	\$ 2,009,993	\$ 2,015,750	\$ 2,056,350	\$ 2,269,550	\$ 2,389,880
	\$ 131,508,589	\$ 134,144,855	\$ 135,900,608	\$ 144,291,339	\$ 161,463,145

Expenses – Transportation (5000)

Code 5000 – Transportation - All student transportation, whether by our own buses or by contract with private companies, are coded here. Salaries for drivers and mechanics as well as the purchase and maintenance of the fleet are included.

Transportation	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget
Salaries, Contractual, BOCES, Field Trips, Athletics, Routing & Consultant Expenses Codes -5510, 5540, 5540 & 5581	\$ 20,375,129	\$ 21,701,500	\$ 22,301,000	\$ 23,537,000	\$ 26,988,500



Current operations

104 Large
101 Small
(numbers do vary)



Transportation companies across the country are still experiencing labor Issues.

Expenses – Recreation (7000)

Code 7000 – Recreation - This includes the purchase of equipment and supplies for recreation.

Recreation/Civic	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget
Recreation & Civic Activities Codes - 7000 & 8000	\$ 21,000	\$ 26,500	\$ 26,500	\$ 21,500	\$ 21,500

Represents community and civic activities sponsored by the District.

Expenses – Undistributed (9000)

Code 9000 – Undistributed - This code refers to budgeted items paid to agencies rather than vendors or individuals. Included here are all employee benefits, such as health, dental and life insurance as provided for by contract with employee groups, as well as payments to the Social Security and retirement systems. Also included here are payments for interest and principal payments for borrowing, whether for short-term purposes or for long-term debt for capital projects. The term “undistributed” means that the item is not assigned to the function for which it is expended; for example, the district makes one large payment to the Teachers Retirement System for all employees covered by that system instead of distributing the payment among numerous payroll codes.

Undistributed Expenses	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Proposed Budget	2023-24 Proposed Budget
Employee Benefits - Health, Dental, Vision, TRS, ERS, FICA, MEDI, Workers Comp, Unemployment, Stop Gap & Medical Administration Codes - 9010,9020,9030,9040, 9060 & 9089	\$ 57,523,362	\$ 57,746,250	\$ 58,784,050	\$ 61,800,250	\$ 67,019,977
Principal, Interest and TAN Expenses Codes - 9711, 9715, 9731 & 9760	\$ 9,400,000	\$ 4,147,475	\$ 5,517,225	\$ 4,357,500	\$ 2,550,000
Interfund Transfers Codes - 9901, 9950 & 9960	\$ 570,000	\$ 620,000	\$ 1,395,000	\$ 1,620,009	\$ 2,620,000
	\$ 67,493,362	\$ 62,513,725	\$ 65,696,275	\$ 67,777,759	\$ 72,189,977

Transfer to Capital & Equipment

Transfer to Capital:

This is an annual allocation, in the “General Fund” budget, which is transferred to the “Capital Fund”. As in previous years, this allocation will support upgrades to classrooms and instructional spaces, to deliver high impact, state-of-the-art opportunities to our students.

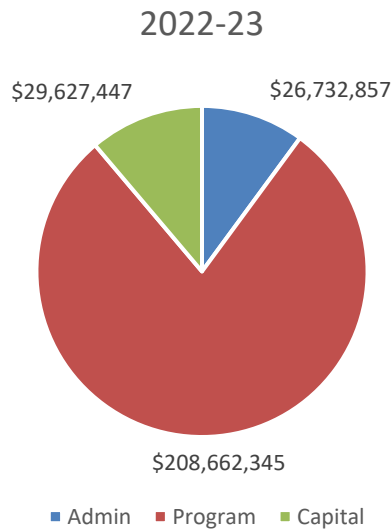
Equipment Expenses:

Continued replacement of large-ticket items, to support student opportunities and health and safety needs of the district. Some examples of these expenses could be security vehicles, machinery, district upgrades and HVAC systems, to name a few.

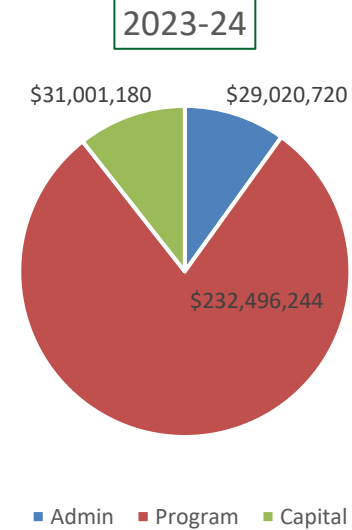
Total Budget

2022-23	\$	265,022,650
2023-24	\$	287,976,633
Retirement Savings	\$	(603,625)
Rollover Budget	\$	287,373,008
Additions	\$	5,145,136
Total Budget	\$	292,518,144
^\$	\$	27,495,494
^%		10.37%

Three-Part Budget



Admin	10.1%
Program	78.7%
Capital	11.2%



Admin	9.9%
Program	79.5%
Capital	10.6%

Contingent Budget

If the proposed budget is not approved:

1. The district may resubmit the original budget or submit a revised budget to the voters on the third Tuesday in June

Or

2. Adopt a contingency budget that levies a tax no greater than that of the prior year (0% increase in tax levy)

If the resubmitted/revised budget is not approved, the BOE must adopt a budget with no increase in tax levy over the previous year (no exemptions, exclusions, or growth factors).

- ☐ Must adhere to the contingent budget administrative cap
- ☐ All non-contingent items of expenditures must be removed

Voting History

DATE	YES VOTES	NO VOTES	TOTAL VOTES	PASS %
May 15, 2012	1758	1458	3216	54.66%
May 21, 2013	1864	1183	3047	61.17%
May 20, 2014	1542	785	2327	66.27%
May 19, 2015	1355	564	1919	70.61%
May 17, 2016	1348	674	2022	66.67%
May 16, 2017	1149	478	1627	70.62%
May 15, 2018	1048	683	1731	60.54%
May 21, 2019	939	511	1450	64.76%
June 9, 2020	3097	2252	5349	57.90%
May 18, 2021	1323	458	1781	74.28%
May 17, 2022	947	523	1480	63.99%

Percentage change from last year -16.90%

The decline in
voter turnout is
always concerning



Thank You

- ~~☐ Budget Advisory Meeting # 1 – February 7, 2023 6:30pm – 7:00pm~~
- ~~☐ Budget Advisory Meeting # 2 – March 7, 2023 6:30pm – 7:00pm~~
- ~~☐ Budget Advisory Meeting # 3 – March 21, 2023 6:30pm – 7:00pm~~
- ~~☐ Budget Adoption April 18, 2023 – 6:30pm – 7:00pm~~
- ~~☐ Annual Budget Hearing May 9, 2023 at 6:30pm – 7:00pm~~

Please email any questions to Budget@wfsd.k12.ny.us
Or call 631-874-1684

BUDGET VOTE & ELECTION IS MAY 16, 2023
7:00 AM – 9:00 PM
East Lobby of the High School

-Please Get Home Safely -

May 9, 2023



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 1010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 11,999.00	\$ 11,400.00	\$ 11,250.00	\$ 10,700.00
A 1010.4000-00	CONTRACTUAL EXPENSE	\$ 25,000.00	\$ 14,500.00	\$ 12,500.00	\$ 12,500.00
A 1010.4965-00	#657.490 POLICY MANUAL - ERIE BOCES	\$ 6,150.00	\$ 6,150.00	\$ 6,000.00	\$ 6,000.00
A 1010.5000-00	MATERIALS & SUPPLIES	\$ 5,250.00	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00
1010	BOARD OF EDUCATION *	\$ 48,399.00	\$ 37,050.00	\$ 34,250.00	\$ 33,700.00
A 1040.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 11,150.00	\$ 9,000.00	\$ 8,475.00	\$ 8,475.00
1040	DISTRICT CLERK *	\$ 11,150.00	\$ 9,000.00	\$ 8,475.00	\$ 8,475.00
A 1060.4000-00	CONTRACTUAL EXPENSE	\$ 25,000.00	\$ 24,000.00	\$ 20,500.00	\$ 20,500.00
A 1060.4926-00	#601.010 BOLD ELECTION MNGMT SYSTEM	\$ 19,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
A 1060.5000-00	MATERIALS & SUPPLIES	\$ 7,150.00	\$ 7,150.00	\$ 7,000.00	\$ 7,000.00
1060	DISTRICT MEETING *	\$ 51,650.00	\$ 52,650.00	\$ 49,000.00	\$ 49,000.00
10	GENERAL SUPPORT **	\$ 111,199.00	\$ 98,700.00	\$ 91,725.00	\$ 91,175.00
A 1240.1501-00	SALARIES:SICK PAY BUYOUT	\$ 22,000.00			
A 1240.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 312,000.00	\$ 295,000.00	\$ 280,500.00	\$ 272,500.00
A 1240.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 1240.1607-00	DECLINATION OF BENEFITS	\$ 16,500.00			
A 1240.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 181,000.00	\$ 175,250.00	\$ 153,250.00	\$ 147,500.00
A 1240.2000-00	EQUIPMENT	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 1240.4000-00	CONTRACTUAL EXPENSE	\$ 6,000.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
A 1240.5000-00	MATERIALS & SUPPLIES	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
1240	CHIEF SCHOOL ADMINISTRATION *	\$ 553,500.00	\$ 491,750.00	\$ 455,250.00	\$ 441,500.00
A 1245.1500-00	SALARIES:OTHER VACATION BUY	\$ 65,000.00	\$ 60,000.00	\$ 130,000.00	\$ 115,500.00
A 1245.1501-00	SALARIES:OTHER SICK BUY	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 80,000.00
A 1245.1590-00	SALARIES:CURRICULUM/INST ASST SUPS	\$ 516,500.00	\$ 450,000.00	\$ 430,500.00	\$ 425,000.00
A 1245.1601-00	SALARIES:NON-INSTRUCTIONAL OVERTIME	\$ 4,000.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00
A 1245.1603-00	SALARIES:SICK PAY BUYOUT	\$ 18,500.00		\$ 2,000.00	\$ 2,000.00
A 1245.1607-00	DECLINATION OF BENEFITS	\$ 2,500.00	\$ 2,000.00		
A 1245.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 151,250.00	\$ 141,250.00	\$ 116,250.00	\$ 112,250.00
A 1245.4000-10	CONTRACTUAL EXPENSE ELEMENTARY	\$ 10,000.00	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00
A 1245.4000-20	CONTRACTUAL EXPENSE SECONDARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1245.5000-10	MATERIALS & SUPPLIES:ELEMENTARY	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
A 1245.5000-20	MATERIALS & SUPPLIES:SECONDARY	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
1245	ASST SUPERINTENDENTS ADMINISTRATION *	\$ 862,750.00	\$ 761,750.00	\$ 784,750.00	\$ 770,750.00
12	CENTRAL ADMINISTRATION **	\$ 1,416,250.00	\$ 1,253,500.00	\$ 1,240,000.00	\$ 1,212,250.00
A 1310.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 199,000.00	\$ 176,500.00	\$ 179,250.00	\$ 175,250.00
A 1310.1600-00	SALARIES:NON-INSTRUCTIONAL-SUBS				
A 1310.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 12,500.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
A 1310.1603-00	SALARIES:SICK PAY BUYOUT	\$ 37,500.00	\$ 32,500.00	\$ 4,500.00	\$ 4,500.00
A 1310.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1310.1607-00	DECLINATION OF BENEFITS	\$ 8,000.00	\$ 7,500.00	\$ 8,500.00	\$ 8,500.00
A 1310.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 965,000.00	\$ 915,000.00	\$ 804,500.00	\$ 775,250.00
A 1310.4000-00	CONTRACTUAL EXPENSE	\$ 52,500.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 1310.4934-00	#665.490 STATE AID PLANNING	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00
A 1310.4996-00	# BOCES ACTUARY SERVICE	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
A 1310.4997-00	#695.490 INSUR MNGMT FLEX BENEFITS	\$ 12,500.00	\$ 8,750.00	\$ 9,250.00	\$ 9,250.00
A 1310.5000-00	MATERIALS & SUPPLIES	\$ 22,500.00	\$ 21,500.00	\$ 22,500.00	\$ 22,500.00
1310	BUSINESS ADMINISTRATION *	\$ 1,329,500.00	\$ 1,241,750.00	\$ 1,118,000.00	\$ 1,084,750.00
A 1320.4000-00	CONTRACTUAL EXPENSE	\$ 110,000.00	\$ 105,000.00	\$ 125,000.00	\$ 125,000.00
1320	AUDITING *	\$ 110,000.00	\$ 105,000.00	\$ 125,000.00	\$ 125,000.00
A 1325.4000-00	CONTRACTUAL EXPENSE	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
A 1325.4022-00	BANK SERVICE CHARGES	\$ 12,500.00	\$ 12,500.00	\$ 15,000.00	\$ 15,000.00
A 1325.5000-00	MATERIALS & SUPPLIES	\$ 2,788.00			
1325	TREASURER *	\$ 19,288.00	\$ 16,500.00	\$ 20,000.00	\$ 20,000.00
A 1345.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL			\$ 5,000.00	\$ 15,000.00
A 1345.1603-00	SALARIES:OTHER SICK BUY	\$ 8,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 1345.1604-00	SALARIES:OTHER VACATION BUY	\$ 12,000.00	\$ 12,000.00	\$ 11,500.00	\$ 11,500.00
A 1345.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 82,500.00	\$ 79,500.00	\$ 70,250.00	\$ 70,250.00
A 1345.4000-00	CONTRACTUAL EXPENSE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 1345.4928-00	#612.010 COOPERATIVE PURCHASING	\$ 12,500.00	\$ 11,500.00	\$ 12,000.00	\$ 11,500.00
A 1345.4929-00	#652.010 COOPERATIVE BIDDING- NASSAU	\$ 500.00	\$ 450.00	\$ 450.00	\$ 450.00
A 1345.5000-00	MATERIALS & SUPPLIES	\$ 500.00			
1345	PURCHASING *	\$ 122,500.00	\$ 114,450.00	\$ 110,200.00	\$ 119,700.00
A 1380.4000-00	CONTRACTUAL EXPENSE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
1380	FISCAL AGENT FEE *	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
13	FINANCE **	\$ 1,591,288.00	\$ 1,487,700.00	\$ 1,383,200.00	\$ 1,359,450.00
A 1420.4000-00	GENERAL CONTRACTUAL LEGAL OTHER	\$ 160,000.00	\$ 155,000.00	\$ 150,000.00	\$ 150,000.00
A 1420.4071-00	GENERAL CONTRACTUAL LEGAL RETAINER	\$ 65,000.00	\$ 62,500.00	\$ 60,000.00	\$ 60,000.00
A 1420.4072-00	BOND COUNSEL	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1420.4074-00	PERSONNEL CONTRACTUAL LEGAL RETAINER	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
A 1420.4075-00	PERSONNEL CONTRACTUAL LEGAL OTHER	\$ 225,000.00	\$ 225,000.00	\$ 250,000.00	\$ 250,000.00
1420	LEGAL *	\$ 555,000.00	\$ 547,500.00	\$ 565,000.00	\$ 565,000.00
A 1430.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 418,500.00	\$ 400,000.00	\$ 394,250.00	\$ 384,250.00
A 1430.1600-00	SALARIES:NON-INSTRUCTIONAL	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 1430.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
A 1430.1604-00	SALARIES:OTHER VACATION BUY	\$ 25,000.00	\$ 25,000.00		
A 1430.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1430.1607-00	DECLINATION OF BENEFITS	\$ 12,500.00	\$ 12,500.00		
A 1430.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 525,000.00	\$ 445,000.00	\$ 370,250.00	\$ 370,250.00
A 1430.4000-00	CONTRACTUAL EXPENSE	\$ 47,500.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
A 1430.4922-00	#531 MY LEARNING PLAN.COM	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
A 1430.4927-00	#602.010 NEGOTIATIONS INFO SERVICE	\$ 3,000.00			
A 1430.4928-00	#617.490 EAP PROGRAM	\$ 75,000.00	\$ 65,000.00		
A 1430.4934-00	#608.010 ANNUAL RECRUITMENT/DIVERSITY FAIR	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1430.4982-00	#628.010 SUBSTITUTE SERVICE	\$ 150,000.00	\$ 135,000.00	\$ 145,000.00	\$ 145,000.00
A 1430.4983-00	#690.490 ONLINE APPLICATION SERVICE	\$ 14,000.00	\$ 13,500.00	\$ 15,000.00	\$ 15,000.00
A 1430.5000-00	MATERIALS & SUPPLIES	\$ 10,500.00	\$ 10,500.00	\$ 11,500.00	\$ 11,500.00
1430	PERSONNEL *	\$ 1,358,000.00	\$ 1,228,500.00	\$ 1,063,000.00	\$ 1,053,000.00
A 1480.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
A 1480.1603-00	SALARIES:OTHER SICK BUY	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 1480.1604-00	SALARIES:OTHER VACATION BUY	\$ 11,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
A 1480.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1480.1690-00	SALARIES:CONTRACT:NON-PRO	\$ 250,000.00	\$ 250,000.00	\$ 180,250.00	\$ 202,250.00
A 1480.4000-00	CONTRACTUAL EXPENSE	\$ 21,000.00	\$ 20,500.00	\$ 27,500.00	\$ 27,500.00
A 1480.4005-00	POSTAGE	\$ 76,500.00	\$ 75,000.00	\$ 70,000.00	\$ 70,000.00
A 1480.5000-00	MATERIALS & SUPPLIES	\$ 6,500.00	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00
1480	PUBLIC INFORMATION AND SERVICES *	\$ 374,500.00	\$ 369,000.00	\$ 303,750.00	\$ 325,750.00
14	STAFF **	\$ 2,287,500.00	\$ 2,145,000.00	\$ 1,931,750.00	\$ 1,943,750.00
A 1620.1601-00	CUSTODIAL OVERTIME	\$ 5,000.00	\$ 2,500.00		
A 1620.1601-11	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,500.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 1620.1601-12	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,500.00
A 1620.1601-13	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,500.00
A 1620.1601-14	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,500.00
A 1620.1601-15	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 19,000.00	\$ 18,000.00	\$ 17,500.00
A 1620.1601-21	CUSTODIAL OVERTIME	\$ 105,000.00	\$ 95,000.00	\$ 100,000.00	\$ 97,500.00
A 1620.1601-22	CUSTODIAL OVERTIME	\$ 50,000.00	\$ 42,500.00	\$ 38,500.00	\$ 35,000.00
A 1620.1601-23	CUSTODIAL OVERTIME	\$ 50,000.00	\$ 42,500.00	\$ 38,500.00	\$ 35,000.00
A 1620.1603-00	SALARIES:SICK PAY BUYOUT	\$ 18,500.00	\$ 18,500.00	\$ 30,000.00	\$ 30,000.00
A 1620.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A 1620.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 1620.1607-00	DECLINATION OF BENEFITS	\$ 27,500.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 1620.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1620.1608-11	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-12	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-13	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-14	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-15	SALARIES:OTHER:SUBSTITUTE	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-21	SALARIES:OTHER:SUBSTITUTE	\$ 22,500.00	\$ 22,500.00	\$ 25,000.00	\$ 25,000.00
A 1620.1608-22	SALARIES:OTHER:SUBSTITUTE	\$ 18,500.00	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00
A 1620.1608-23	SALARIES:OTHER:SUBSTITUTE	\$ 18,500.00	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00
A 1620.1690-00	SALARIES:CONTRACT:NON-INSTR				
A 1620.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$ 391,250.00	\$ 350,000.00	\$ 335,250.00	\$ 303,250.00
A 1620.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$ 380,250.00	\$ 390,000.00	\$ 390,250.00	\$ 366,500.00
A 1620.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$ 333,250.00	\$ 300,000.00	\$ 268,250.00	\$ 250,250.00
A 1620.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$ 290,250.00	\$ 270,000.00	\$ 269,500.00	\$ 209,250.00
A 1620.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$ 396,250.00	\$ 375,000.00	\$ 350,500.00	\$ 342,250.00
A 1620.1690-21	SALARIES:CONTRACT:NON-INSTR-WFHS	\$ 1,280,250.00	\$ 1,260,000.00	\$ 1,070,500.00	\$ 1,105,250.00
A 1620.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$ 500,250.00	\$ 480,000.00	\$ 438,250.00	\$ 420,250.00
A 1620.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$ 520,250.00	\$ 480,000.00	\$ 428,550.00	\$ 435,250.00
A 1620.1690-35	SALARIES:CONTRACT:NON-INSTR-FLOYD ACAD	\$ 48,000.00			
A 1620.1690-42	SALARIES:CONTRACT:NON-INSTR-WFLC	\$ 48,000.00	\$ 48,000.00	\$ 40,000.00	\$ 40,000.00
A 1620.2000-00	EQUIPMENT	\$ 150,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
A 1620.2001-00	EQUIPMENT COVID				
A 1620.4000-00	CONTRACTUAL EXPENSE	\$ 220,000.00	\$ 195,317.00	\$ 175,000.00	\$ 175,000.00
A 1620.4010-00	FUEL OIL	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00	\$ 100,000.00
A 1620.4019-00	NATURAL / PROPANE GAS	\$ 1,200,000.00	\$ 900,000.00	\$ 800,000.00	\$ 800,000.00
A 1620.4023-00	BLDG/EQUIP APPRAISAL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 1620.4025-00	ELECTRICITY	\$ 2,125,000.00	\$ 2,425,000.00	\$ 2,390,000.00	\$ 2,400,000.00
A 1620.4030-00	WATER	\$ 62,500.00	\$ 62,500.00	\$ 57,500.00	\$ 57,500.00
A 1620.4040-00	TELECOMMUNICATIONS	\$ 175,000.00	\$ 150,000.00	\$ 135,000.00	\$ 135,000.00
A 1620.4109-00	FUEL OIL TANK REPAIRS	\$ 10,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
A 1620.4112-00	HAZARDOUS WASTE:CHEMICAL	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
A 1620.4123-00	GLASS REPLACEMENT	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 1620.4303-00	EMERG GENERATOR SERV CONTRACT	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.4304-00	VISUAL INSPECTIONS	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 1620.4308-00	RPZ INSPECTIONS/REPAIRS	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
A 1620.4313-00	CARTAGE	\$ 220,000.00	\$ 175,000.00	\$ 150,000.00	\$ 140,000.00
A 1620.4322-00	WATER TREATMENT	\$ 110,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00
A 1620.4401-00	EQUIPMENT REPAIRS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 1620.4402-00	EMERGENCY LIGHTING REPAIR EXPENSE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1620.4403-00	GENERATOR REPAIRS / SVC CONTRACT	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00
A 1620.4405-00	ROOF REPAIRS	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 1620.4406-00	SOUND SYSTEM REPAIRS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 1620.4407-00	BELL / CLOCK REPAIRS	\$ 6,500.00	\$ 6,500.00	\$ 4,000.00	\$ 4,000.00
A 1620.4411-00	HVAC REPAIRS / SVC CONTRACT	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
A 1620.4412-00	BOILER REPAIRS / SVC CONTRACT	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
A 1620.4413-00	AUTOPNEUMATIC TEMP CONTROL CONTR	\$ 115,000.00	\$ 110,250.00	\$ 110,250.00	\$ 110,250.00
A 1620.4414-00	PEST CONTROL MAINT / SVC CONTR	\$ 25,000.00	\$ 22,000.00	\$ 18,500.00	\$ 18,500.00
A 1620.4415-00	FIRE EXTINGUISHER REPAIR EXPENSE	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00
A 1620.4416-00	CESSPOOL MAINT REPAIRS SVC CONTR	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 1620.4417-00	STORM DRAIN/WASTELINE MAINT	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00	\$ 50,000.00
A 1620.4418-00	TELEPHONE REPAIRS	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 1620.4419-00	FIRE SECURITY ALARM REPAIR/SVC CONTR	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
A 1620.4421-00	ELEVATOR REPAIRS / SVC CONTRACT	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
A 1620.4967-00	#618.010 BOCES HEALTH & SAFETY	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 1620.4971-00	#618.020 HEALTH & SAFETY EMERGENCY	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
A 1620.5000-00	MATERIALS & SUPPLIES:CUSTODIAL	\$ 550,000.00	\$ 525,000.00	\$ 500,000.00	\$ 500,000.00
A 1620.5001-00	UNIFORMS	\$ 40,000.00	\$ 30,000.00	\$ 50,000.00	\$ 50,000.00
A 1620.5010-00	MATERIALS & SUPPLIES:COVID				
1620	CUSTODIAL *	\$ 10,566,100.00	\$ 10,043,667.00	\$ 9,475,900.00	\$ 9,345,100.00
A 1621.1601-00	MAINTENANCE OVERTIME-REG	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
A 1621.1603-00	SALARIES:SICK PAY BUYOUT	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 1621.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 1621.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1621.1608-00	SALARIES:OTHER:SUBSTITUTE				
A 1621.1690-00	MAINTENANCE CONTRACT:NON-INSTRUCT	\$ 485,500.00	\$ 385,000.00	\$ 370,500.00	\$ 355,250.00
A 1621.2000-00	EQUIPMENT	\$ 125,000.00	\$ 92,000.00	\$ 75,000.00	\$ 75,000.00
A 1621.4000-00	CONTRACTUAL EXPENSE	\$ 425,000.00	\$ 425,000.00	\$ 425,000.00	\$ 425,000.00
A 1621.4029-00	VEHICLE REPAIR	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 1621.4070-00	PROFESSIONAL & TECHNICAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 1621.4308-00	RPZ WATER VALVE INSPECTIONS/REPAIRS	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 1621.4309-00	FOLDING DOOR/GYM CURT SERV CONTRACT	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 1621.4405-00	ROOF REPAIRS	\$ 60,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 1621.5000-00	MATERIALS & SUPPLIES	\$ 285,000.00	\$ 285,000.00	\$ 285,000.00	\$ 285,000.00
A 1621.5001-00	TELEPHONE REPAIR SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00
A 1621.5003-00	UNIFORMS	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,000.00
A 1621.5011-00	TECHNOLOGY WIRING & CHANGES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 1621.5050-00	GASOLINE	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
1621	MAINTENANCE OF PLANT *	\$ 1,516,500.00	\$ 1,373,000.00	\$ 1,353,500.00	\$ 1,338,250.00
A 1622.1601-00	GROUNDS OVERTIME	\$ 100,000.00	\$ 90,000.00	\$ 90,000.00	\$ 105,500.00
A 1622.1603-00	SALARIES:SICK PAY BUYOUT	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	\$ 6,000.00
A 1622.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
A 1622.1605-00	SALARIES:NON-INSTR:SEVERANCE		\$ 15,000.00		
A 1622.1607-00	DECLINATION OF BENEFITS	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
A 1622.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
A 1622.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 550,000.00	\$ 550,000.00	\$ 490,000.00	\$ 490,500.00
A 1622.2000-00	EQUIPMENT	\$ 125,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 1622.4000-00	CONTRACTUAL EXPENSE	\$ 150,000.00	\$ 150,000.00	\$ 200,000.00	\$ 200,000.00
A 1622.4029-00	VEHICLE REPAIR	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 1622.4424-00	LAWN CARE: OTHER	\$ 75,000.00	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00
A 1622.5000-00	MATERIALS & SUPPLIES	\$ 105,000.00	\$ 105,000.00	\$ 100,000.00	\$ 100,000.00
A 1622.5001-00	UNIFORMS	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
A 1622.5050-00	GASOLINE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
1622	GROUNDS *	\$ 1,166,000.00	\$ 1,146,000.00	\$ 1,144,500.00	\$ 1,160,500.00
A 1623.1590-00	SALARIES:SECURITY			\$ 16,000.00	\$ 15,500.00
A 1623.1601-00	SECURITY OVERTIME	\$ 400,000.00	\$ 345,000.00	\$ 325,000.00	\$ 325,000.00
A 1623.1602-00	SECURITY MEAL MONEY		\$ 20,000.00	\$ 27,500.00	\$ 27,500.00
A 1623.1603-00	SALARIES:OTHER SICK BUY	\$ 12,500.00	\$ 12,500.00	\$ 10,000.00	\$ 7,500.00
A 1623.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 1623.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1623.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 55,000.00	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00
A 1623.1611-00	SUB SECURITY GUARD	\$ 40,000.00	\$ 35,000.00	\$ 42,250.00	\$ 42,250.00
A 1623.1612-00	GUARD	\$ 1,525,000.00	\$ 1,150,000.00	\$ 1,075,250.00	\$ 1,000,000.00
A 1623.1613-00	SENIOR GUARD	\$ 282,500.00	\$ 235,000.00	\$ 215,250.00	\$ 215,250.00
A 1623.1614-00	SECURITY GUARD	\$ 68,500.00			
A 1623.1614-09	SECURITY GUARD	\$ 18,500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 1623.1614-21	SECURITY GUARD-WFHS	\$ 555,250.00	\$ 650,000.00	\$ 605,250.00	\$ 700,000.00
A 1623.1614-22	SECURITY GUARD-PACA	\$ 250,000.00	\$ 220,000.00	\$ 185,250.00	\$ 185,250.00
A 1623.1614-23	SECURITY GUARD-WFMS	\$ 200,000.00	\$ 200,000.00	\$ 175,250.00	\$ 175,250.00
A 1623.1614-35	SECURITY GUARD-FLOYD ACADEMY	\$ 78,750.00	\$ 42,500.00	\$ 35,250.00	\$ 35,250.00
A 1623.1614-42	SECURITY GUARD-WFLC	\$ 50,250.00	\$ 42,500.00	\$ 27,250.00	\$ 27,250.00
A 1623.1615-00	SENIOR SECURITY GUARD	\$ 175,000.00	\$ 145,000.00	\$ 132,250.00	\$ 132,250.00
A 1623.1690-00	SALARIES:SECURITY	\$ 65,000.00	\$ 61,500.00	\$ 48,250.00	\$ 48,250.00
A 1623.2000-00	EQUIPMENT	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A 1623.4000-00	CONTRACTUAL EXPENSE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 1623.4029-00	VEHICLE REPAIR	\$ 20,000.00	\$ 15,000.00	\$ 12,500.00	\$ 12,500.00
A 1623.5000-00	MATERIALS & SUPPLIES	\$ 13,500.00	\$ 13,500.00	\$ 12,250.00	\$ 12,250.00
A 1623.5001-00	UNIFORMS	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 30,000.00
A 1623.5050-00	GASOLINE	\$ 22,500.00	\$ 22,500.00	\$ 15,500.00	\$ 15,500.00
1623	SECURITY *	\$ 3,908,750.00	\$ 3,351,000.00	\$ 3,126,250.00	\$ 3,142,750.00
A 1624.1601-00	H&C OVERTIME-REG	\$ 21,000.00	\$ 18,000.00	\$ 16,000.00	\$ 16,000.00
A 1624.1601-11	H&C OVERTIME-REG	\$ 15,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00
A 1624.1601-12	H&C OVERTIME-REG	\$ 15,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00
A 1624.1601-13	H&C OVERTIME-REG	\$ 15,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00
A 1624.1601-14	H&C OVERTIME-REG	\$ 15,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00
A 1624.1601-15	H&C OVERTIME-REG	\$ 15,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00
A 1624.1601-21	H&C OVERTIME-REG	\$ 26,500.00	\$ 19,000.00	\$ 17,000.00	\$ 17,000.00
A 1624.1601-22	H&C OVERTIME-REG	\$ 22,500.00	\$ 15,000.00	\$ 13,000.00	\$ 13,000.00
A 1624.1601-23	H&C OVERTIME-REG	\$ 22,500.00	\$ 15,000.00	\$ 13,000.00	\$ 13,000.00
A 1624.1603-00	SALARIES:SICK PAY BUYOUT	\$ 7,500.00	\$ 7,500.00	\$ 16,000.00	\$ 16,000.00
A 1624.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00
A 1624.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1624.1607-00	DECLINATION OF BENEFITS				
A 1624.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 107,500.00	\$ 95,000.00	\$ 90,250.00	\$ 79,500.00
A 1624.1690-11	SALARIES:CONTRACT:NON-PRO-WFE	\$ 119,500.00	\$ 103,000.00	\$ 98,500.00	\$ 95,250.00
A 1624.1690-12	SALARIES:CONTRACT:NON-PRO-WOODHULL	\$ 101,500.00	\$ 84,000.00	\$ 91,250.00	\$ 91,250.00
A 1624.1690-13	SALARIES:CONTRACT:NON-PRO-MORICHES	\$ 100,500.00	\$ 83,000.00	\$ 87,250.00	\$ 85,250.00
A 1624.1690-14	SALARIES:CONTRACT:NON-PRO-TANGIER	\$ 98,500.00	\$ 81,000.00	\$ 77,250.00	\$ 75,000.00
A 1624.1690-15	SALARIES:CONTRACT:NON-PRO-HOBART	\$ 98,500.00	\$ 82,000.00	\$ 77,250.00	\$ 75,000.00
A 1624.1690-21	SALARIES:CONTRACT:NON-PRO-WFHS	\$ 102,500.00	\$ 84,000.00	\$ 97,250.00	\$ 95,000.00
A 1624.1690-22	SALARIES:CONTRACT:NON-PRO-PACA	\$ 110,500.00	\$ 95,000.00	\$ 90,250.00	\$ 86,250.00
A 1624.1690-23	SALARIES:CONTRACT:NON-PRO-WFMS	\$ 112,500.00	\$ 95,000.00	\$ 90,250.00	\$ 88,250.00
1624	HEADS AND CHIEFS *	\$ 1,129,000.00	\$ 929,000.00	\$ 920,500.00	\$ 891,750.00
A 1625.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00
A 1625.1602-00	BLDG & GROUNDS MEAL MONEY	\$ 10,000.00	\$ 20,000.00	\$ 29,000.00	\$ 29,000.00
A 1625.1603-00	SALARIES:SICK PAY BUYOUT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 1625.1604-00	SALARIES:VACATION PAY BUYOUT	\$ 7,500.00	\$ 7,500.00	\$ 6,500.00	\$ 6,500.00
A 1625.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1625.1690-00	SALARIES:CONTRACT:NON INSTR.	\$ 490,000.00	\$ 490,000.00	\$ 425,000.00	\$ 425,000.00
1625	OPERATION - OTHER *	\$ 552,500.00	\$ 562,500.00	\$ 510,500.00	\$ 510,500.00
A 1660.1601-00	SALARIES:OVERTIME	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 1660.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
A 1660.1611-00	CUSTODIAL OVERTIME	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
A 1660.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 49,500.00	\$ 40,000.00	\$ 36,250.00	\$ 34,250.00
A 1660.4000-00	CONTRACTUAL EXPENSE	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
A 1660.4029-00	VEHICLE REPAIR	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1660.5000-00	MATERIALS & SUPPLIES	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00
A 1660.5001-00	UNIFORMS			\$ 150.00	\$ 150.00
A 1660.5050-00	GASOLINE	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
1660	CENTRAL STOREROOM *	\$ 61,000.00	\$ 51,500.00	\$ 48,650.00	\$ 46,650.00
A 1670.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 10,000.00	\$ 10,000.00	\$ 14,000.00	\$ 14,000.00
A 1670.1604-00	SALARIES:OTHER VACATION BUY	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
A 1670.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 81,500.00	\$ 77,500.00	\$ 70,750.00	\$ 67,250.00
A 1670.4000-00	CONTRACTUAL EXPENSE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 1670.5000-00	MATERIALS & SUPPLIES	\$ 29,000.00	\$ 29,000.00	\$ 30,000.00	\$ 30,000.00
1670	CENTRAL PRINTING *	\$ 143,500.00	\$ 139,500.00	\$ 138,250.00	\$ 134,750.00
A 1680.1500-00	SALARIES:OTHER VACATION BUY		\$ 8,000.00	\$ 7,500.00	\$ 7,500.00
A 1680.1601-00	NON-INSTRUCTIONAL OVERTIME	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 1680.1603-00	SALARIES:OTHER SICK BUY	\$ 7,000.00	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00
A 1680.1604-00	SALARIES:OTHER VACATION BUY	\$ 7,000.00	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00
A 1680.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 1680.1607-00	DECLINATION OF BENEFITS				
A 1680.1690-00	SALARIES:NON-INSTRUCT:COMP SPECIALIST	\$ 420,000.00	\$ 420,000.00	\$ 420,000.00	\$ 420,000.00
A 1680.2200-00	COMPUTER HARDWARE	\$ 185,000.00	\$ 185,000.00	\$ 110,000.00	\$ 110,000.00
A 1680.4000-00	CONTRACTUAL EXPENSE	\$ 825,260.00	\$ 711,760.00	\$ 403,760.00	\$ 392,000.00
A 1680.4001-00	CONTRACTUAL EXPENSE FIBER	\$ 73,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
A 1680.4600-00	CENTRAL DATA PROCESSING SOFTWARE	\$ 42,350.00	\$ 42,350.00	\$ 43,260.00	\$ 42,350.00
A 1680.4921-00	REGIONAL DATA: CLASSLINK		\$ 36,000.00	\$ 34,473.00	
A 1680.4922-00	REGIONAL DATA: SITEIMPROVE		\$ 8,250.00	\$ 8,250.00	\$ 8,250.00
A 1680.4923-00	REGIONAL DATA: LAN/WAN MAINTENANCE	\$ 87,125.00	\$ 87,125.00	\$ 89,125.00	\$ 89,125.00
A 1680.4924-00	REGIONAL DATA: LAN/WAN SERVICES	\$ 1,215,000.00	\$ 940,000.00	\$ 560,000.00	\$ 560,000.00
A 1680.4925-00	REGIONAL DATA: COMMUNICATIONS	\$ 34,750.00	\$ 26,500.00	\$ 27,221.00	\$ 27,221.00
A 1680.4926-00	#601.010 REGIONAL DATA PROCESSING	\$ 450,000.00	\$ 440,000.00	\$ 427,750.00	\$ 427,750.00
A 1680.4932-00	#601.010 (6) REGIONAL DP MULTI-YR CONT (2015)			\$ 107,370.00	\$ 107,370.00
A 1680.4933-00	#601.010 (7) REGIONAL DP MULTI-YR CONT (2018)	\$ 210,000.00	\$ 150,000.00	\$ 149,840.00	\$ 149,840.00
A 1680.4934-00	#601.010 (8) REGIONAL DP MULTI-YR CONT (2021)	\$ 22,000.00	\$ 22,000.00		
A 1680.4935-00	#601.010 (9) REGIONAL DP MULTI-YR CONT (2021)	\$ 20,000.00	\$ 20,000.00		
A 1680.4936-00	#601.010 (9) REGIONAL DP MULTI-YR CONT (2022)	\$ 20,000.00	\$ 20,000.00		

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 1680.5000-00	MATERIALS & SUPPLIES	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
1680	CENTRAL DATA PROCESSING *	\$ 3,680,985.00	\$ 3,216,485.00	\$ 2,489,049.00	\$ 2,441,906.00
A 1681.1601-00	SALARIES:NON INSTR:OT COMPU SPEC	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 1681.1604-00	SALARIES:OTHER VACATION BUY	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00
A 1681.1690-00	SALARIES:NON-INSTRUCT:COMP SPEC	\$ 280,250.00	\$ 250,000.00	\$ 179,500.00	\$ 179,500.00
A 1681.4000-00	CONTRACTUAL DATA COLLECT/ANALYSIS	\$ 42,200.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
A 1681.4926-00	#601 DATA COLLECTION/ANALYSIS	\$ 525,000.00	\$ 450,000.00	\$ 427,750.00	\$ 575,500.00
A 1681.4927-00	#601 DATA COLLECTION/ANALYSIS/ INFORMED K12				
A 1681.5000-00	SUPPLIES - DATA COLLECTION/ANALYSIS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1681	DATA COLLECTION/ANALYSIS *	\$ 853,450.00	\$ 746,000.00	\$ 657,250.00	\$ 805,000.00
16	CENTRAL SERVICES **	\$ 23,577,785.00	\$ 21,558,652.00	\$ 19,864,349.00	\$ 19,817,156.00
A 1910.4000-00	CONTRACTUAL EXPENSE	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,275,500.00	\$ 1,275,500.00
A 1910.4002-00	STUDENT ACCIDENT	\$ 275,000.00	\$ 275,000.00	\$ 280,000.00	\$ 205,250.00
1910	UNALLOCATED INSURANCE *	\$ 1,575,000.00	\$ 1,575,000.00	\$ 1,555,500.00	\$ 1,480,750.00
A 1920.4000-00	CONTRACTUAL EXPENSE	\$ 29,000.00	\$ 26,500.00	\$ 25,500.00	\$ 25,500.00
1920	SCHOOL ASSOCIATION DUES *	\$ 29,000.00	\$ 26,500.00	\$ 25,500.00	\$ 25,500.00
A 1981.4941-00	#002.000 RENTAL OF FACILITIES	\$ 375,000.00	\$ 375,000.00	\$ 400,000.00	\$ 450,000.00
A 1981.4942-00	#001.000 ADMINISTRATIVE COSTS-BASIC	\$ 875,000.00	\$ 875,000.00	\$ 875,000.00	\$ 840,000.00
1981	BOCES ADMINISTRATIVE COSTS *	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,275,000.00	\$ 1,290,000.00
19	SPECIAL ITEMS **	\$ 2,854,000.00	\$ 2,851,500.00	\$ 2,856,000.00	\$ 2,796,250.00
1	GENERAL SUPPORT ***	\$ 31,838,022.00	\$ 29,395,052.00	\$ 27,367,024.00	\$ 27,220,031.00
A 2010.1505-00	SALARIES:INSTR:SEVERANCE				
A 2010.1590-00	SALARIES:CONTRACT:PROFESS	\$ 750,000.00	\$ 650,000.00	\$ 615,000.00	\$ 615,000.00
A 2010.1591-00	SALARIES:OTHER:NTI	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2010.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 5,000.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00
A 2010.1607-00	DECLINATION OF BENEFITS				
A 2010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 130,000.00	\$ 130,000.00	\$ 152,250.00	\$ 110,250.00
A 2010.2000-00	EQUIPMENT	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
A 2010.4000-00	CONTRACTUAL EXPENSE	\$ 55,580.00	\$ 5,880.00	\$ 5,800.00	\$ 5,800.00
A 2010.4001-00	CONTRACTUAL EXPENSE PLTW	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
A 2010.4922-10	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$ 75,000.00	\$ 65,305.00	\$ 64,688.00	\$ 64,688.00
A 2010.4922-20	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$ 102,500.00	\$ 82,500.00	\$ 82,500.00	\$ 92,500.00
A 2010.5000-00	MATERIALS & SUPPLIES				
A 2010.5001-00	MATERIALS & SUPPLIES:PLTW	\$ 15,158.00	\$ 15,158.00	\$ 15,158.00	\$ 15,158.00
2010	CURRICULM DEVELOPMENT AND SUPERVISION *	\$ 1,193,238.00	\$ 1,011,343.00	\$ 998,896.00	\$ 966,896.00
A 2020.1500-00	SALARIES:VACATION BUYBACK	\$ 50,000.00	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00
A 2020.1501-00	SALARIES:PROFESS:CII SUPERVISION	\$ 30,000.00			
A 2020.1501-21	SALARIES:PROFESS:CII SUPERVISION		\$ 30,000.00	\$ 41,500.00	\$ 41,500.00
A 2020.1503-00	SALARIES:SICK BUYBACK				
A 2020.1507-00	DECLINATION OF BENEFITS	\$ 65,500.00	\$ 50,000.00	\$ 45,000.00	
A 2020.1590-00	SALARIES:CONTRACT:INSTR.	\$ 192,500.00	\$ 130,000.00	\$ 165,000.00	\$ 160,250.00
A 2020.1590-11	SALARIES:CONTRACT:PROFESS-WFE	\$ 365,500.00	\$ 355,000.00	\$ 308,500.00	\$ 308,500.00
A 2020.1590-12	SALARIES:CONTRACT:PROFESS-WOODHULL	\$ 315,250.00	\$ 315,250.00	\$ 265,500.00	\$ 265,500.00
A 2020.1590-13	SALARIES:CONTRACT:PROFESS-MORICHES	\$ 348,500.00	\$ 340,000.00	\$ 295,500.00	\$ 295,500.00
A 2020.1590-14	SALARIES:CONTRACT:PROFESS-TANGIER	\$ 364,500.00	\$ 355,000.00	\$ 309,250.00	\$ 305,500.00
A 2020.1590-15	SALARIES:CONTRACT:PROFESS-HOBART	\$ 365,500.00	\$ 355,250.00	\$ 309,250.00	\$ 305,500.00
A 2020.1590-21	SALARIES:CONTRACT:PROFESS-WFHS	\$ 1,475,000.00	\$ 1,475,000.00	\$ 1,267,250.00	\$ 1,247,250.00
A 2020.1590-22	SALARIES:CONTRACT:PROFESS-PACA	\$ 655,250.00	\$ 655,250.00	\$ 575,500.00	\$ 575,500.00
A 2020.1590-23	SALARIES:CONTRACT:PROFESS-WFMS	\$ 681,500.00	\$ 665,000.00	\$ 600,250.00	\$ 740,250.00
A 2020.1590-35	SALARIES:CONTRACT:PROFESS-FLOYD ACADEMY	\$ 188,500.00	\$ 180,000.00	\$ 165,000.00	\$ 165,000.00
A 2020.1590-42	SALARIES:CONTRACT:PROFESS-WFLC	\$ 332,500.00	\$ 325,250.00	\$ 280,250.00	\$ 280,250.00
A 2020.1600-00	SALARIES:NON-INSTR.				
A 2020.1600-09	SALARIES:NON-INSTR.		\$ 3,000.00		
A 2020.1600-11	SALARIES:NON-INSTR.:WFE				
A 2020.1600-13	SALARIES:NON-INSTR.:MORICHES				
A 2020.1600-14	SALARIES:NON-INSTR.:TANGIER				
A 2020.1600-15	SALARIES:NON-INSTR.:HOBART				
A 2020.1600-21	SALARIES:NON-INSTR.:WFHS	\$ 3,000.00	\$ 3,000.00		
A 2020.1600-22	SALARIES:NON-INSTR.:PACA	\$ 3,000.00	\$ 3,000.00		
A 2020.1600-23	SALARIES:NON-INSTR.:WFMS	\$ 3,000.00			
A 2020.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 6,000.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00
A 2020.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
A 2020.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
A 2020.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
A 2020.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
A 2020.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 6,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
A 2020.1601-21	SALARIES:NON-INSTR:OVERTIME:WFHS	\$ 20,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
A 2020.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 10,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 2020.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 10,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 2020.1601-35	SALARIES:NON-INSTR:OVERTIME:WFA	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2020.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2020.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$ 235,500.00	\$ 128,500.00	\$ 125,500.00	\$ 125,500.00
A 2020.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$ 146,500.00	\$ 120,000.00	\$ 113,500.00	\$ 113,500.00
A 2020.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$ 156,500.00	\$ 144,500.00	\$ 138,500.00	\$ 138,500.00
A 2020.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$ 193,500.00	\$ 128,500.00	\$ 125,500.00	\$ 125,500.00
A 2020.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$ 159,500.00	\$ 140,500.00	\$ 137,250.00	\$ 132,500.00
A 2020.1690-21	SALARIES:CONTRACT:NON-INSTR-WFHS	\$ 925,500.00	\$ 875,000.00	\$ 750,250.00	\$ 735,500.00
A 2020.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$ 402,500.00	\$ 290,000.00	\$ 312,500.00	\$ 315,500.00
A 2020.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$ 329,000.00	\$ 300,000.00	\$ 297,250.00	\$ 290,500.00
A 2020.1690-35	SALARIES:CONTRACT:NON-INSTR-FLOYD ACADEMY	\$ 54,500.00	\$ 80,000.00	\$ 78,500.00	\$ 78,500.00
A 2020.2000-10	EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2020.2000-20	EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
A 2020.4000-11	CONTRACTUAL EXPENSE	\$ 600.00	\$ 400.00	\$ 400.00	\$ 400.00
A 2020.4000-12	CONTRACTUAL EXPENSE	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2020.4000-21	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2020.4000-22	CONTRACTUAL EXPENSE	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,000.00
A 2020.4000-23	CONTRACTUAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 3,200.00
A 2020.5000-00	MATERIALS & SUPPLIES	\$ 48,125.00			
A 2020.5000-11	MATERIALS & SUPPLIES	\$ 600.00	\$ 450.00	\$ 450.00	\$ 600.00
A 2020.5000-21	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2020.5000-22	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
A 2020.5000-23	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
2020	SUPERVISION - REGULAR SCHOOL *	\$ 8,193,875.00	\$ 7,555,400.00	\$ 6,804,900.00	\$ 6,843,500.00
A 2070.1500-00	SALARIES:INSTRUCT:TCHR PRO GRO	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
A 2070.1500-09	SALARIES:INSTRUCT:SUM CURRIC WRTG	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2070.1501-00	INSTRUCTIONAL STIPENDS:DASA COORDINATOR	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
A 2070.1501-09	INSTRUCTIONAL SALARIES:CHAIRPEOPLE-SUMMER WORK	\$ 55,000.00	\$ 35,000.00	\$ 41,500.00	\$ 41,500.00
A 2070.1502-00	INSTRUCTIONAL STIPENDS:NEW TEACHER MENTOR	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
A 2070.1503-00	INSTRUCTIONAL SALARIES:SUPER WORKSHOP	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2070.1504-00	INSTRUCTIONAL SALARIES:ATTENDANCE MENTOR	\$ 75,000.00	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00
A 2070.1505-00	SALARIES:INSTRUCT:AMBASSADORS	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
A 2070.1506-00	SALARIES:INSTRUCT:PD:SPEC EDU	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2070.4000-00	CONTRACTUAL EXPENSE	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 2070.4012-00	CONTRACT:TEACHER PROF GROWTH	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 2070.4014-00	CONTRACT:SP ED PROF GROWTH	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2070.5000-00	MATERIALS & SUPPLIES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
2070	INSERVICE TRAINING - INSTRUCTION *	\$ 451,500.00	\$ 431,500.00	\$ 468,000.00	\$ 468,000.00
20	INSTRUCTION **	\$ 9,838,613.00	\$ 8,998,243.00	\$ 8,271,796.00	\$ 8,278,396.00
A 2110.1200-11	SALARIES:INSTR:K-3-WFE	\$ 2,992,469.00	\$ 2,925,250.00	\$ 2,915,250.00	\$ 2,802,500.00
A 2110.1200-12	SALARIES:INSTR:K-3-WOODHULL	\$ 3,066,814.00	\$ 3,525,250.00	\$ 3,415,250.00	\$ 3,385,450.00
A 2110.1200-13	SALARIES:INSTR:K-3-MORICHES	\$ 4,018,954.00	\$ 4,515,000.00	\$ 4,270,250.00	\$ 4,090,000.00
A 2110.1200-14	SALARIES:INSTR:K-3-TANGIER	\$ 3,675,394.00	\$ 3,370,000.00	\$ 3,388,250.00	\$ 3,345,250.00
A 2110.1200-15	SALARIES:INSTR:K-3-HOBART	\$ 3,866,485.00	\$ 3,700,000.00	\$ 3,905,250.00	\$ 3,689,500.00
A 2110.1200-21	SALARIES:INSTR:K-3-WFHS	\$ 550,000.00	\$ 510,000.00	\$ 615,250.00	\$ 720,250.00
A 2110.1200-22	SALARIES:INSTR:K-3-PACA	\$ 490,000.00	\$ 490,000.00	\$ 615,250.00	\$ 710,250.00
A 2110.1200-23	SALARIES:INSTR:K-3-WFMS	\$ 300,500.00	\$ 265,250.00	\$ 255,250.00	\$ 255,250.00
A 2110.1210-11	SALARIES:INSTR:4-6-WFE	\$ 1,385,000.00	\$ 695,000.00	\$ 660,250.00	\$ 640,250.00
A 2110.1210-12	SALARIES:INSTR:4-6-WOODHULL	\$ 1,175,500.00	\$ 495,250.00	\$ 475,250.00	\$ 465,250.00
A 2110.1210-13	SALARIES:INSTR:4-6-MORICHES	\$ 1,450,250.00	\$ 515,250.00	\$ 495,250.00	\$ 490,250.00
A 2110.1210-14	SALARIES:INSTR:4-6-TANGIER	\$ 1,225,000.00	\$ 900,000.00	\$ 865,250.00	\$ 850,000.00
A 2110.1210-15	SALARIES:INSTR:4-6-HOBART	\$ 1,200,250.00	\$ 550,000.00	\$ 475,250.00	\$ 350,250.00
A 2110.1210-21	SALARIES:INSTR:4-6-WFHS		\$ 215,000.00	\$ 205,250.00	\$ 210,250.00
A 2110.1210-22	SALARIES:INSTR:4-6-PACA	\$ 1,485,000.00	\$ 1,320,000.00	\$ 985,250.00	\$ 935,250.00
A 2110.1210-23	SALARIES:INSTR:4-6-WFMS	\$ 2,475,000.00	\$ 1,535,250.00	\$ 1,505,250.00	\$ 1,675,250.00
A 2110.1300-00	SALARIES:INSTR:7-12	\$ 80,250.00	\$ 45,000.00	\$ 40,250.00	\$ 35,250.00
A 2110.1300-11	SALARIES:INSTR:7-12-WFE	\$ 80,250.00	\$ 275,250.00	\$ 265,157.00	\$ 300,157.00
A 2110.1300-12	SALARIES:INSTR:7-12-WOODHULL	\$ 275,500.00	\$ 95,000.00	\$ 212,500.00	\$ 212,500.00
A 2110.1300-13	SALARIES:INSTR:7-12-MORICHES	\$ 365,250.00	\$ 165,000.00	\$ 295,250.00	\$ 275,250.00
A 2110.1300-14	SALARIES:INSTR:7-12-TANGIER	\$ 500,250.00	\$ 150,250.00	\$ 140,250.00	\$ 140,250.00
A 2110.1300-15	SALARIES:INSTR:7-12-HOBART	\$ 415,500.00	\$ 140,250.00	\$ 125,250.00	\$ 125,250.00
A 2110.1300-21	SALARIES:INSTR:7-12-WFHS	\$ 19,119,712.00	\$ 15,666,987.00	\$ 14,850,000.00	\$ 14,700,000.00
A 2110.1300-22	SALARIES:INSTR:7-12-PACA	\$ 5,392,053.00	\$ 4,782,250.00	\$ 5,125,000.00	\$ 4,900,000.00
A 2110.1300-23	SALARIES:INSTR:7-12-WFMS	\$ 5,052,500.00	\$ 5,707,250.00	\$ 5,625,000.00	\$ 5,425,000.00
A 2110.1301-22	SALARIES:INSTR:7-12:PACA:SIXTH CLASS			\$ 200,000.00	\$ 200,000.00
A 2110.1301-23	SALARIES:INSTR:7-12:WFMS:SIXTH CLASS			\$ 175,000.00	\$ 175,000.00
A 2110.1410-00	SALARIES:INSTR:SUB TEACHERS				
A 2110.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1410-21	SALARIES:INSTR:SUB TEACHERS-WFHS	\$ 30,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
A 2110.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2110.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2110.1410-35	SALARIES:INSTR:SUB TEACHERS-FLOYD ACAD	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1410-42	SALARIES:INSTR:SUB TEACHERS-WFLC	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1411-00	SALARIES:INSTR:PERM SUB TCHRS				
A 2110.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$ 210,000.00	\$ 240,025.00	\$ 135,000.00	\$ 75,000.00
A 2110.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$ 210,000.00	\$ 240,025.00	\$ 135,000.00	\$ 75,000.00
A 2110.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$ 210,000.00	\$ 240,025.00	\$ 135,000.00	\$ 75,000.00
A 2110.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$ 210,000.00	\$ 240,025.00	\$ 135,000.00	\$ 75,000.00
A 2110.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$ 210,000.00	\$ 240,025.00	\$ 135,000.00	\$ 75,000.00
A 2110.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$ 225,000.00	\$ 295,025.00	\$ 200,000.00	\$ 197,026.00
A 2110.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$ 200,000.00	\$ 295,025.00	\$ 165,000.00	\$ 165,000.00
A 2110.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$ 200,000.00	\$ 295,025.00	\$ 165,000.00	\$ 165,000.00
A 2110.1411-35	SALARIES:INSTR:PERM SUB TEACHERS-FLOYD ACAD				
A 2110.1412-00	SALARIES:INSTR:EXTRA CLASS				
A 2110.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2110.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2110.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2110.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2110.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2110.1412-21	SALARIES:INSTR:EXTRA CLASS-WFHS	\$ 475,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00
A 2110.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$ 150,000.00	\$ 140,000.00	\$ 140,000.00	\$ 110,000.00
A 2110.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$ 150,000.00	\$ 140,000.00	\$ 140,000.00	\$ 110,000.00
A 2110.1412-35	SALARIES:INSTR:EXTRA CLASS-FLOYD ACAD	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1412-42	SALARIES:INSTR:EXTRA CLASS-WFLC	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$ 750,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
A 2110.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1420-20	SALARIES:INSTR:INTERIM INSTRUC 7-12 (CII)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 2110.1420-21	SALARIES:INSTR:HOME TUTOR-WFHS	\$ 75,000.00	\$ 75,000.00	\$ 120,000.00	\$ 120,000.00
A 2110.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
A 2110.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
A 2110.1500-00	SALARIES:INSTR:DETENTION	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2110.1500-09	SALARIES:OTHER:INSTR:KINDER SCREEN	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 2110.1500-22	SALARIES:INSTR:DETENTION				
A 2110.1500-23	SALARIES:INSTR:DETENTION				
A 2110.1501-09	SALARIES:INSTR:SUMMER LITERACY	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
A 2110.1502-00	TRAVEL ALLOWANCE				
A 2110.1502-09	SALARIES:INSTR:SUMMER SCHOOL	\$ 25,000.00	\$ 25,000.00	\$ 21,500.00	\$ 21,500.00
A 2110.1502-11	TRAVEL ALLOWANCE:WFE	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2110.1502-12	TRAVEL ALLOWANCE:WOODHULL	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2110.1502-13	TRAVEL ALLOWANCE:MORICHES	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2110.1502-14	TRAVEL ALLOWANCE:TANGIER	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2110.1502-15	TRAVEL ALLOWANCE:HOBART	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2110.1502-21	TRAVEL ALLOWANCE:WFHS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2110.1502-22	TRAVEL ALLOWANCE:PACA	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
A 2110.1502-23	TRAVEL ALLOWANCE:WFMS	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
A 2110.1504-00	SALARIES:INSTR:PERFECT ATTEND	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
A 2110.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY	\$ 425,000.00	\$ 425,000.00	\$ 450,000.00	\$ 450,000.00
A 2110.1506-00	SALARIES:INSTR:OVERTIME				
A 2110.1507-00	SALARIES:INSTR:DEC'L.MED.	\$ 810,000.00	\$ 800,000.00	\$ 725,000.00	\$ 725,000.00
A 2110.1509-00	PARA HOLIDAY-D/W	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
A 2110.1510-00	SALARIES:DRIVERS EDU	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2110.1511-00	EXTRA HELP	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
A 2110.1511-21	EXTRA HELP-WFHS	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 2110.1511-22	EXTRA HELP:PACA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1511-23	EXTRA HELP-WFMS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.1514-13	SALARIES:INSTR:DEAN SUPPORT SVCS	\$ 25,000.00			
A 2110.1514-15	SALARIES:INSTR:DEAN SUPPORT SVCS		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2110.1514-21	SALARIES:INSTR:DEAN SUPPORT SVCS:HS	\$ 90,000.00	\$ 85,000.00		
A 2110.1514-22	SALARIES:INSTR:DEAN SUPPORT SVCS:PACA	\$ 120,000.00			
A 2110.1515-00	SALARIES:INSTR:CARES ACT:GEER				
A 2110.1516-00	SALARIES:INSTR:CARES ACT:ESSER				
A 2110.1590-00	SALARIES:CONTRACT:INSTR.				
A 2110.1590-11	SALARIES:CONTRACT:INSTR.-WFE	\$ 200,250.00	\$ 130,000.00	\$ 125,000.00	\$ 125,000.00
A 2110.1590-12	SALARIES:CONTRACT:INSTR.-WOODHULL	\$ 190,250.00	\$ 120,000.00	\$ 105,250.00	\$ 105,250.00
A 2110.1590-13	SALARIES:CONTRACT:INSTR.-MORICHES	\$ 314,250.00	\$ 170,250.00	\$ 165,250.00	\$ 118,250.00
A 2110.1590-14	SALARIES:CONTRACT:INSTR.-TANGIER	\$ 125,250.00	\$ 142,500.00	\$ 107,250.00	\$ 107,250.00
A 2110.1590-15	SALARIES:CONTRACT:INSTR.-HOBART	\$ 495,250.00	\$ 65,000.00	\$ 47,250.00	\$ 47,250.00
A 2110.1590-21	SALARIES:CONTRACT:INSTR.-WFHS	\$ 195,250.00	\$ 125,250.00	\$ 119,250.00	\$ 80,250.00
A 2110.1590-22	SALARIES:CONTRACT:INSTR.-PACA	\$ 110,500.00	\$ 50,000.00	\$ 22,250.00	\$ 22,250.00
A 2110.1590-23	SALARIES:CONTRACT:INSTR.-WFMS	\$ 87,250.00	\$ 50,000.00		
A 2110.1600-00	SALARIES:NON-INSTR.				
A 2110.1600-09	SALARIES:NON-INSTR.	\$ 10,250.00	\$ 42,250.00	\$ 42,250.00	\$ 42,250.00
A 2110.1600-11	SALARIES:NON-INSTR.-WFE	\$ 25,000.00	\$ 62,500.00	\$ 57,250.00	\$ 57,250.00
A 2110.1600-12	SALARIES:NON-INSTR.-WOODHULL	\$ 78,250.00	\$ 62,500.00	\$ 95,250.00	\$ 95,250.00
A 2110.1600-13	SALARIES:NON-INSTR.-MORICHES	\$ 92,250.00	\$ 105,250.00	\$ 99,250.00	\$ 45,250.00
A 2110.1600-14	SALARIES:NON-INSTR.-TANGIER	\$ 50,000.00	\$ 50,000.00	\$ 42,250.00	\$ 42,250.00
A 2110.1600-15	SALARIES:NON-INSTR.-HOBART	\$ 59,250.00	\$ 48,000.00	\$ 42,250.00	\$ 42,250.00
A 2110.1600-21	SALARIES:NON-INSTR.-WFHS	\$ 151,250.00	\$ 100,250.00	\$ 80,250.00	\$ 80,250.00
A 2110.1600-22	SALARIES:NON-INSTR.-PACA	\$ 59,250.00	\$ 72,500.00	\$ 67,250.00	\$ 42,250.00
A 2110.1600-23	SALARIES:NON-INSTR.-WFMS	\$ 88,250.00	\$ 70,000.00	\$ 61,250.00	\$ 61,250.00
A 2110.1601-00	SALARIES:NON-INSTR.-OVER				
A 2110.1603-00	SALARIES:SICK PAY BUYOUT	\$ 65,000.00	\$ 65,000.00	\$ 62,250.00	\$ 62,250.00
A 2110.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2110.1607-00	DECLINATION OF HEALTH SECRETARIES	\$ 30,000.00	\$ 30,000.00	\$ 28,000.00	\$ 28,000.00
A 2110.1609-00	PARA HOLIDAY-D/W	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
A 2110.1613-00	SALARIES:NON-INSTRUCT PARA	\$ 18,500.00	\$ 18,500.00		
A 2110.1690-21	SALARIES:CONTRACT:NON-INSTRUCT	\$ 160,500.00	\$ 120,000.00	\$ 115,250.00	\$ 115,250.00
A 2110.2000-10	EQUIPMENT ELEMENTARY D/W	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2110.2000-20	EQUIPMENT SECONDARY D/W	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2110.4000-10	CONTRACTUAL EXPENSE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2110.4000-11	CONTRACTUAL EXPENSE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00
A 2110.4000-12	CONTRACTUAL EXPENSE	\$ 1,000.00	\$ 640.00	\$ 640.00	\$ 500.00
A 2110.4000-13	CONTRACTUAL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2110.4000-20	CONTRACTUAL EXPENSE	\$ 2,000.00	\$ 2,000.00	\$ 1,540.00	\$ 2,000.00
A 2110.4000-21	CONTRACTUAL EXPENSE	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
A 2110.4000-22	CONTRACTUAL EXPENSE	\$ 49,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
A 2110.4001-09	DRIVER EDUCATION - SUMMER	\$ 15,000.00	\$ 15,000.00	\$ 16,500.00	\$ 16,500.00
A 2110.4001-21	DRIVER EDUCATION	\$ 25,000.00	\$ 25,000.00	\$ 60,000.00	\$ 60,000.00
A 2110.4010-00	SECTION 504 CONTRACTUAL	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
A 2110.4018-00	OUT OF DISTRICT INSTRUCTION	\$ 299,250.00	\$ 230,000.00	\$ 275,000.00	\$ 275,000.00
A 2110.4710-00	TUITION: PUBLIC (FOSTER)	\$ 500,250.00	\$ 400,000.00	\$ 600,000.00	\$ 600,000.00
A 2110.4712-00	TUITION: PUBLIC (HOMELESS)	\$ 401,250.00	\$ 250,000.00	\$ 225,000.00	\$ 225,000.00
A 2110.4730-00	TUITION: CHARTER SCHOOL	\$ 1,650,250.00	\$ 1,500,000.00	\$ 1,350,250.00	\$ 1,350,250.00
A 2110.4800-00	TEXTBOOKS	\$ 25,000.00	\$ 60,000.00		
A 2110.4800-10	TEXTBOOKS ELEMENTARY	\$ 122,000.00	\$ 122,000.00	\$ 110,000.00	\$ 110,000.00
A 2110.4800-11	TEXTBOOKS	\$ 30,000.00	\$ 22,000.00	\$ 22,000.00	\$ 19,000.00
A 2110.4800-12	TEXTBOOKS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 2110.4800-13	TEXTBOOKS	\$ 30,000.00	\$ 34,000.00	\$ 40,300.00	\$ 37,400.00
A 2110.4800-14	TEXTBOOKS	\$ 24,000.00	\$ 23,900.00	\$ 28,500.00	\$ 28,500.00
A 2110.4800-15	TEXTBOOKS	\$ 42,250.00	\$ 40,600.00	\$ 42,100.00	\$ 42,800.00
A 2110.4800-20	TEXTBOOKS SECONDARY	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 2110.4800-21	TEXTBOOKS	\$ 88,000.00	\$ 88,000.00	\$ 88,000.00	\$ 88,000.00
A 2110.4800-22	TEXTBOOKS	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2110.4800-23	TEXTBOOKS	\$ 20,000.00	\$ 10,000.00	\$ 15,000.00	\$ 26,000.00
A 2110.4916-00	#460.490 OUTDOOR/ENVIRONMNT ED PROG	\$ 8,000.00	\$ 8,000.00	\$ 7,500.00	\$ 7,500.00
A 2110.4919-00	#440.010 ARTS IN EDUCATION-PROGRAMS	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2110.4920-00	#444.010 TUTORING	\$ 110,000.00	\$ 110,000.00	\$ 50,000.00	\$ 50,000.00
A 2110.4921-00	#623.010 NONPUBLIC TXTBK PROG-DISTR	\$ 52,500.00	\$ 52,500.00	\$ 57,500.00	\$ 57,500.00
A 2110.4926-00	#601 SCHOLARCHIP	\$ 57,416.00	\$ 57,416.00	\$ 57,416.00	\$ 57,416.00
A 2110.4931-00	SECTION 504 VISUALLY/HEARING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2110.4933-00	#570.490/504 ELEM SCI KITS-MONROE-ORLEANS	\$ 225,000.00	\$ 225,000.00	\$ 209,770.00	\$ 241,000.00
A 2110.4949-00	#438.010 GENERAL ED-SPECIAL CLASS (REHAB)	\$ 141,250.00	\$ 138,750.00	\$ 138,750.00	\$ 100,000.00
A 2110.4954-00	#685.490 PLANNING -BOCES 3-HEARING OFFICER			\$ 27,500.00	\$ 27,500.00
A 2110.4981-00	#477.490 HOSPITAL INSTR.-SOUTH OAKS	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 2110.4990-00	#623.020 NONPUBLIC TXTBK PROG-TXTBK	\$ 70,000.00	\$ 70,000.00	\$ 57,500.00	\$ 57,500.00
A 2110.5000-10	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2110.5000-11	MATERIALS & SUPPLIES	\$ 45,425.00	\$ 31,500.00	\$ 32,000.00	\$ 37,250.00
A 2110.5000-12	MATERIALS & SUPPLIES	\$ 46,850.00	\$ 28,860.00	\$ 28,860.00	\$ 26,500.00
A 2110.5000-13	MATERIALS & SUPPLIES	\$ 63,075.00	\$ 40,300.00	\$ 39,300.00	\$ 40,300.00
A 2110.5000-14	MATERIALS & SUPPLIES	\$ 57,250.00	\$ 39,700.00	\$ 34,500.00	\$ 37,300.00
A 2110.5000-15	MATERIALS & SUPPLIES	\$ 30,600.00	\$ 30,600.00	\$ 34,500.00	\$ 34,500.00
A 2110.5000-20	MATERIALS & SUPPLIES	\$ 38,995.00	\$ 38,995.00	\$ 38,995.00	\$ 38,995.00
A 2110.5000-21	MATERIALS & SUPPLIES	\$ 87,512.00	\$ 87,512.00	\$ 87,512.00	\$ 87,512.00
A 2110.5000-22	MATERIALS & SUPPLIES	\$ 105,266.00	\$ 73,760.00	\$ 77,445.00	\$ 76,695.00
A 2110.5000-23	MATERIALS & SUPPLIES	\$ 79,952.00	\$ 64,425.00	\$ 83,630.00	\$ 87,240.00
A 2110.5003-00	MATERIALS & SUPPLIES: CARES ACT: GEERS				
A 2110.5004-00	MATERIALS & SUPPLIES: CARES ACT: ESSER				
A 2110.5005-00	MATERIALS & SUPPLIES:CIH	\$ 2,500.00	\$ 2,500.00		
2110	REGULAR SCHOOL *	\$ 74,023,722.00	\$ 64,035,645.00	\$ 62,408,915.00	\$ 60,890,291.00
A 2111.5000-11	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ 750.00
A 2111.5000-12	MATERIALS & SUPPLIES	\$ 1,100.00	\$ 600.00	\$ 600.00	\$ 600.00
A 2111.5000-13	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ 700.00
A 2111.5000-14	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
A 2111.5000-15	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2111.5000-21	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2111.5000-22	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
A 2111.5000-23	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00	\$ 3,000.00
A 2111.5000-42	MATERIALS & SUPPLIES-WFLC	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
2111	PHYSICAL EDUCATION *	\$ 25,850.00	\$ 16,050.00	\$ 12,550.00	\$ 12,550.00
A 2112.5000-21	MATERIALS & SUPPLIES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
2112	ENGLISH *	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A 2113.5000-21	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
2113	FOREIGN LANGUAGE *	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2114.5000-21	MATERIALS & SUPPLIES	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
2114	MATHEMATICS *	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
A 2115.4000-21	CONTRACTUAL EXPENSE	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A 2115.5000-21	MATERIALS & SUPPLIES	\$ 35,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00
A 2115.5000-22	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
A 2115.5000-23	MATERIALS & SUPPLIES	\$ 13,500.00	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
2115	SCIENCE *	\$ 64,000.00	\$ 54,500.00	\$ 52,000.00	\$ 52,000.00
A 2116.5000-21	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
2116	SOCIAL STUDIES *	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2117.4000-20	CONTRACTUAL EXPENSE	\$ 1,540.00	\$ 1,540.00	\$ 3,000.00	\$ 1,540.00
A 2117.5000-11	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2117.5000-12	MATERIALS & SUPPLIES	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2117.5000-13	MATERIALS & SUPPLIES	\$ 1,800.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
A 2117.5000-14	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
A 2117.5000-15	MATERIALS & SUPPLIES	\$ 2,250.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2117.5000-21	MATERIALS & SUPPLIES	\$ 30,740.00	\$ 23,740.00	\$ 23,740.00	\$ 23,740.00
A 2117.5000-22	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 4,000.00	\$ 4,500.00	\$ 5,000.00
A 2117.5000-23	MATERIALS & SUPPLIES	\$ 13,000.00	\$ 8,000.00	\$ 4,500.00	\$ 4,500.00
A 2117.5000-42	MATERIALS & SUPPLIES-WFLC	\$ 1,000.00	\$ 1,000.00		\$ 800.00
2117	ART *	\$ 65,830.00	\$ 48,380.00	\$ 45,840.00	\$ 45,680.00
A 2120.5000-21	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2120.5000-23	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
2120	HEALTH *	\$ 5,000.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
A 2121.1210-00	SALARIES:CONTRACTUAL	\$ 7,200.00	\$ 7,200.00		
A 2121.2000-00	EQUIPMENT	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
A 2121.4000-00	CONTRACTUAL EXPENSE	\$ 54,892.00	\$ 49,892.00	\$ 49,892.00	\$ 49,892.00
A 2121.4135-00	INSTRUMENT REPAIR	\$ 65,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 2121.4800-20	TEXTBOOKS	\$ 700.00	\$ 700.00	\$ 200.00	\$ 200.00
A 2121.5000-00	MATERIALS & SUPPLIES	\$ 13,400.00	\$ 8,400.00	\$ 6,400.00	\$ 6,400.00
A 2121.5000-10	MATERIALS & SUPPLIES	\$ 26,200.00	\$ 26,200.00	\$ 16,200.00	\$ 16,200.00
A 2121.5000-20	MATERIALS & SUPPLIES	\$ 26,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2121.5000-21	MATERIALS & SUPPLIES:HS	\$ 10,000.00			
2121	MUSIC *	\$ 273,392.00	\$ 232,392.00	\$ 212,692.00	\$ 212,692.00
A 2122.4000-21	CONTRACTUAL EXPENSE	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 2122.5000-21	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2122	BUSINESS EDUCATION *	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
A 2123.5000-23	MATERIALS & SUPPLIES	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
2123	HOME ECONOMICS *	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
A 2124.1500-20	SALARIES:INSTR: OCC ED - CTE				
A 2124.1500-21	SALARIES:INSTR:CTE	\$ 1,095,038.00	\$ 969,250.00	\$ 800,000.00	\$ 900,000.00
A 2124.1502-21	SALARIES:INSTR: OCC ED???	\$ 12,000.00			
A 2124.1506-20	SALARIES:INSTR:OVERTIME				
A 2124.1506-21	SALARIES:INSTR:OVERTIME	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2124.1590-21	SALARIES:INSTR: OCC ED - CTE:TA	\$ 285,250.00	\$ 252,250.00	\$ 252,250.00	\$ 252,250.00
A 2124.2000-20	EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2124.4000-21	CONTRACTUAL EXPENSE	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2124.5000-21	MATERIALS & SUPPLIES	\$ 35,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2124.5000-22	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 5,800.00	\$ 5,800.00
A 2124.5000-23	MATERIALS & SUPPLIES	\$ 17,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00
A 2124.5004-21	MATERIALS & SUPPLIES:HEALTH PROF	\$ 12,000.00	\$ 10,000.00		
A 2124.5004-23	MATERIALS & SUPPLIES:HEALTH PROF	\$ 10,000.00			
A 2124.5005-21	MATERIALS & SUPPLIES:HOSPITALITY/CULINARY	\$ 15,600.00	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00
A 2124.5006-21	MATERIALS & SUPPLIES:BUILD TRADES & CONSTRUCT	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2124.5007-21	MATERIALS & SUPPLIES:COSMETOLOGY	\$ 20,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
A 2124.5008-21	MATERIALS & SUPPLIES:AUTOMOTIVE	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2124.5009-21	MATERIALS & SUPPLIES:MEDICAL	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2124.5010-21	MATERIALS & SUPPLIES:BARBER	\$ 15,500.00	\$ 10,500.00		\$ 10,500.00
A 2124.5011-21	MATERIALS & SUPPLIES:SMALL ENGINES	\$ 15,000.00	\$ 10,500.00		\$ 10,000.00
A 2124.5012-21	MATERIALS & SUPPLIES:INDUSTRIAL ARTS	\$ 15,000.00			
2124	INDUSTRIAL ARTS *	\$ 1,646,888.00	\$ 1,394,100.00	\$ 1,190,650.00	\$ 1,311,150.00
A 2129.1412-35	SALARIES:INSTRUCT:SIXTH CLASS - FLOYD ACAD	\$ 180,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
A 2129.1414-35	SALARIES:INSTR:CREDIT RECOVERY-WFA				
A 2129.1420-35	SALARIES:INSTR:HOME TUTOR-WFA				
A 2129.1500-35	ALTERNATIVE INSTRUCTIONAL SALARIES	\$ 928,788.50	\$ 800,000.00	\$ 512,500.00	\$ 590,250.00
A 2129.1510-35	ALTERNATIVE INSTRUCT SALARIES:CAREER LADDER				
A 2129.1511-35	EXTRA HELP:REGENTS PLUS-WFA	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
A 2129.1590-35	ALTERNATIVE INSTRUCTIONAL SALARY CONTRACT	\$ 75,000.00	\$ 75,000.00	\$ 69,500.00	
A 2129.1600-35	ALTERNATIVE NON-INSTRUC SALARIES				
A 2129.1601-35	ALTERNATIVE NON-INSTRUC SALARIES-O/T	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A 2129.1602-35	ALTERNATIVE NON-INSTRUC SALARIES-NURSES O/T	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
A 2129.4900-35	BOCES WFA	\$ 900.00			
A 2129.4991-35	#525.010 STUDENT ASSISTANCE SERVICES-WFA	\$ 175,000.00	\$ 175,000.00	\$ 165,500.00	\$ 165,500.00
A 2129.5000-35	ALTERNATIVE MATERIALS & SUPPLIES	\$ 37,800.00	\$ 14,900.00	\$ 16,800.00	\$ 17,080.00
2129	ALTERNATIVE HS *	\$ 1,456,988.50	\$ 1,184,400.00	\$ 873,800.00	\$ 882,330.00
A 2135.4989-21	#422.010 ROTC	\$ 275,000.00	\$ 260,000.00	\$ 270,000.00	\$ 270,250.00
2135	ROTC PROGRAM *	\$ 275,000.00	\$ 260,000.00	\$ 270,000.00	\$ 270,250.00
A 2136.1301-21	SALARIES:INSTR:ISS	\$ 90,000.00	\$ 75,000.00	\$ 68,500.00	\$ 68,500.00
A 2136.1301-22	SALARIES:INSTR:ISS	\$ 45,000.00	\$ 36,000.00	\$ 35,000.00	\$ 35,000.00
A 2136.1301-23	SALARIES:INSTR:ISS	\$ 45,000.00	\$ 36,000.00	\$ 35,000.00	\$ 35,000.00
2136	IN SCH SUPENS ROOM *	\$ 180,000.00	\$ 147,000.00	\$ 138,500.00	\$ 138,500.00
A 2140.5000-00	THEATRE ARTS MATERIAL & SUPPLIES	\$ 10,500.00	\$ 10,500.00		
2140	THEATRE *	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -
A 2173.1302-10	SALARIES:INSTR:PSEN-ESL	\$ 66,000.00	\$ 66,000.00		
A 2173.1302-11	SALARIES:INSTR:PSEN-ESL	\$ 350,250.00	\$ 458,000.00	\$ 285,250.00	\$ 285,250.00
A 2173.1302-12	SALARIES:INSTR:PSEN-ESL	\$ 240,000.00	\$ 240,000.00	\$ 275,250.00	\$ 275,250.00
A 2173.1302-13	SALARIES:INSTR:PSEN-ESL	\$ 418,250.00	\$ 390,000.00	\$ 225,250.00	\$ 299,250.00
A 2173.1302-14	SALARIES:INSTR:PSEN-ESL	\$ 255,250.00	\$ 90,000.00		
A 2173.1302-15	SALARIES:INSTR:PSEN-ESL	\$ 184,500.00	\$ 184,500.00	\$ 105,250.00	\$ 101,250.00
A 2173.1302-21	SALARIES:INSTR:PSEN-ESL	\$ 714,000.00	\$ 714,000.00	\$ 395,250.00	\$ 395,250.00
A 2173.1302-22	SALARIES:INSTR:PSEN-ESL	\$ 255,250.00	\$ 150,250.00	\$ 142,250.00	\$ 142,250.00
A 2173.1302-23	SALARIES:INSTR:PSEN-ESL	\$ 347,250.00	\$ 347,250.00	\$ 195,250.00	\$ 182,250.00
A 2173.1590-11	INSTRUCTIONAL SALARIES:PSEN-ESL-WFE				
A 2173.1590-15	INSTRUCTIONAL SALARIES:PSEN-ESL-HOBART				
A 2173.1590-22	INSTRUCTIONAL SALARIES:PSEN-ESL-PACA				
A 2173.4000-00	CONTRACTUAL EXPENSE PSEN-ESL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2173.4800-00	TEXTBOOKS PSEN-ESL	\$ 20,000.00	\$ 15,000.00	\$ 11,000.00	\$ 15,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2173.5000-00	MATERIALS & SUPPLIES:PSEN-ESL	\$ 9,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
2173	PSEN-ESL *	\$ 2,874,750.00	\$ 2,686,000.00	\$ 1,665,750.00	\$ 1,726,750.00
21	TEACHING **	\$ 80,955,420.50	\$ 70,121,967.00	\$ 66,920,697.00	\$ 65,592,193.00
A 2250.1410-00	SALARIES:INSTR:SUB TEACHERS				
A 2250.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$ 2,300.00	\$ 2,300.00	\$ 5,000.00	\$ 5,000.00
A 2250.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$ 2,300.00	\$ 2,300.00	\$ 5,000.00	\$ 5,000.00
A 2250.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$ 2,300.00	\$ 2,300.00	\$ 5,000.00	\$ 5,000.00
A 2250.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$ 2,300.00	\$ 2,300.00	\$ 5,000.00	\$ 5,000.00
A 2250.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$ 2,300.00	\$ 2,300.00	\$ 5,000.00	\$ 5,000.00
A 2250.1410-21	SALARIES:INSTR:SUB TEACHERS-WFHS	\$ 6,500.00	\$ 6,500.00	\$ 25,000.00	\$ 25,000.00
A 2250.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$ 6,500.00	\$ 6,500.00	\$ 20,000.00	\$ 20,000.00
A 2250.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$ 6,500.00	\$ 6,500.00	\$ 20,000.00	\$ 20,000.00
A 2250.1410-42	SALARIES:INSTR:SUB TEACHERS-WFLC	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2250.1411-00	SALARIES:INSTR:PERM SUB TCHRS				
A 2250.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2250.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$ 22,000.00	\$ 22,000.00	\$ 35,000.00	\$ 35,000.00
A 2250.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$ 22,000.00	\$ 22,000.00	\$ 35,000.00	\$ 35,000.00
A 2250.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$ 22,000.00	\$ 22,000.00	\$ 35,000.00	\$ 35,000.00
A 2250.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$ 22,000.00	\$ 22,000.00	\$ 35,000.00	\$ 35,000.00
A 2250.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$ 55,000.00	\$ 55,000.00	\$ 70,000.00	\$ 70,000.00
A 2250.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$ 55,000.00	\$ 55,000.00	\$ 70,000.00	\$ 70,000.00
A 2250.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$ 55,000.00	\$ 55,000.00	\$ 70,000.00	\$ 70,000.00
A 2250.1411-42	SALARIES:INSTR:PERM SUB TCHRS-WFLC	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2250.1412-00	SALARIES:INSTR:EXTRA CLASS				
A 2250.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$ 3,500.00	\$ 3,500.00	\$ 12,500.00	\$ 12,500.00
A 2250.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$ 3,500.00	\$ 3,500.00	\$ 12,500.00	\$ 12,500.00
A 2250.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$ 3,500.00	\$ 3,500.00	\$ 12,500.00	\$ 12,500.00
A 2250.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$ 3,500.00	\$ 3,500.00	\$ 12,500.00	\$ 12,500.00
A 2250.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$ 3,500.00	\$ 3,500.00	\$ 12,500.00	\$ 12,500.00
A 2250.1412-21	SALARIES:INSTR:EXTRA CLASS-WFHS	\$ 175,000.00	\$ 200,000.00	\$ 60,000.00	\$ 60,000.00
A 2250.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
A 2250.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
A 2250.1412-42	SALARIES:INSTR:EXTRA CLASS-WFLC	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2250.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00
A 2250.1420-10	SALARIES:INSTR:HOME TUTOR-ELEMENTARY	\$ 10,000.00	\$ 10,000.00		
A 2250.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2250.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2250.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2250.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2250.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2250.1420-21	SALARIES:INSTR:HOME TUTOR-WFHS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2250.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2250.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A 2250.1420-42	SALARIES:INSTR:HOME TUTOR-WFLC	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2250.1500-09	SALARIES:INSTR:OTHER	\$ 75,000.00	\$ 75,000.00	\$ 115,000.00	\$ 115,000.00
A 2250.1500-15	SALARIES:INSTR:OTHER:HOBART	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1502-00	SALARIES:INSTR:OCC THERAPIST:HEALTHCARE BONUS				
A 2250.1505-00	SALARIES:NON-INSTR:SEVERANCE				
A 2250.1506-00	SALARIES:INSTR:OVERTIME	\$ 65,000.00	\$ 65,000.00	\$ 105,000.00	\$ 105,000.00
A 2250.1506-42	SALARIES:INSTR:OVERTIME-WFLC	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2250.1509-00	PARA HOLIDAY-D/W	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
A 2250.1509-42	PARA HOLIDAY-D/W-WFLC	\$ 8,500.00	\$ 8,500.00	\$ 3,500.00	\$ 3,500.00
A 2250.1510-11	SALARIES:INSTR:K-12-WFE	\$ 1,325,250.00	\$ 1,270,301.00	\$ 1,020,250.00	\$ 1,000,250.00
A 2250.1510-12	SALARIES:INSTR:K-12-WOODHULL	\$ 970,250.00	\$ 1,000,000.00	\$ 965,250.00	\$ 1,050,250.00
A 2250.1510-13	SALARIES:INSTR:K-12-MORICHES	\$ 645,250.00	\$ 595,500.00	\$ 568,250.00	\$ 550,250.00
A 2250.1510-14	SALARIES:INSTR:K-12-TANGIER	\$ 665,250.00	\$ 800,000.00	\$ 740,250.00	\$ 720,250.00
A 2250.1510-15	SALARIES:INSTR:K-12-HOBART	\$ 1,302,500.00	\$ 1,275,000.00	\$ 1,330,250.00	\$ 1,250,250.00
A 2250.1510-21	SALARIES:INSTR:K-12-WFHS	\$ 4,060,250.00	\$ 3,550,000.00	\$ 3,650,250.00	\$ 3,520,250.00
A 2250.1510-22	SALARIES:INSTR:K-12-PACA	\$ 1,820,000.00	\$ 1,800,000.00	\$ 1,585,250.00	\$ 1,512,250.00
A 2250.1510-23	SALARIES:INSTR:K-12-WFMS	\$ 2,300,250.00	\$ 1,935,000.00	\$ 1,900,250.00	\$ 1,951,250.00
A 2250.1510-42	SALARIES:INSTR:K-12-WFLC	\$ 730,250.00	\$ 635,000.00	\$ 565,250.00	\$ 575,250.00
A 2250.1511-21	SALARIES:INSTR:EXTRA HELP:HS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1511-22	SALARIES:INSTR:EXTRA HELP:PACA	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1511-23	SALARIES:INSTR:EXTRA HELP-WFMS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1513-00	SALARIES:INSTR:HOURLY PARAS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2250.1515-42	SALARIES:INSTR:SUMMER-WFLC	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
A 2250.1516-42	SALARIES:INSTR:TA:SUMMER-WFLC	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
A 2250.1590-00	SALARIES:INSTR:CONTRACT	\$ 680,250.00	\$ 615,250.00	\$ 580,250.00	\$ 570,250.00
A 2250.1590-11	SALARIES:INSTR:CONTRACT-WFE	\$ 1,155,250.00	\$ 900,000.00	\$ 875,250.00	\$ 950,250.00
A 2250.1590-12	SALARIES:INSTR:CONTRACT-WOODHULL	\$ 505,250.00	\$ 450,000.00	\$ 600,250.00	\$ 660,250.00
A 2250.1590-13	SALARIES:INSTR:CONTRACT-MORICHES	\$ 175,000.00	\$ 300,000.00	\$ 250,250.00	\$ 247,250.00
A 2250.1590-14	SALARIES:INSTR:CONTRACT-TANGIER	\$ 412,250.00	\$ 395,000.00	\$ 475,250.00	\$ 475,250.00
A 2250.1590-15	SALARIES:INSTR:CONTRACT-HOBART	\$ 1,025,000.00	\$ 1,285,250.00	\$ 1,105,250.00	\$ 1,135,250.00
A 2250.1590-21	SALARIES:INSTR:CONTRACT-WFHS	\$ 1,435,250.00	\$ 1,315,000.00	\$ 1,275,250.00	\$ 1,405,250.00
A 2250.1590-22	SALARIES:INSTR:CONTRACT-PACA	\$ 790,250.00	\$ 835,250.00	\$ 825,250.00	\$ 880,250.00
A 2250.1590-23	SALARIES:INSTR:CONTRACT-WFMS	\$ 490,250.00	\$ 555,250.00	\$ 549,250.00	\$ 630,250.00
A 2250.1590-35	SALARIES:INSTR:CONTRACT-FLOYD ACADEMY	\$ 58,250.00	\$ 77,500.00	\$ 73,250.00	\$ 25,250.00
A 2250.1590-42	SALARIES:INSTR:CONTRACT-WFLC	\$ 350,000.00	\$ 350,000.00	\$ 230,250.00	\$ 230,250.00
A 2250.1600-09	SALARIES:NON-INSTR.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1600-21	SALARIES:NON-INSTR.	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A 2250.1600-42	SALARIES:NON-INSTR.:WFLC	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2250.1601-21	SALARIES:NON-INSTR:OVERTIME-WFHS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2250.1601-42	SALARIES:NON-INSTR:OVERTIME-WFLC	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2250.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2250.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00
A 2250.1616-42	SALARIES:NON-INSTR:WFLC SUMMER:CLERICAL	\$ 8,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
A 2250.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$ 25,000.00	\$ 25,000.00	\$ 25,250.00	\$ 25,250.00
A 2250.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$ 32,250.00	\$ 29,500.00	\$ 25,250.00	\$ 25,250.00
A 2250.1690-21	SALARIES:CONTRACT:NON-INSTR-WFHS	\$ 234,000.00	\$ 190,000.00	\$ 140,250.00	\$ 140,250.00
A 2250.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$ 61,250.00	\$ 55,250.00	\$ 47,250.00	\$ 47,250.00
A 2250.1690-42	SALARIES:CONTRACT:NON-INSTR-WFLC	\$ 51,500.00	\$ 51,500.00	\$ 37,250.00	\$ 37,250.00
A 2250.2000-00	EQUIPMENT	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00
A 2250.4000-00	CONTRACTUAL EXPENSE	\$ 60,000.00	\$ 75,000.00	\$ 25,000.00	\$ 25,000.00
A 2250.4001-00	TRAVEL TEACHING CONTRACTUAL EXP	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 2250.4018-00	CONTRACTUAL ACADEMIC EXP	\$ 480,000.00	\$ 327,000.00	\$ 319,000.00	\$ 1,709,000.00
A 2250.4030-00	NURSING SERVICES	\$ 845,000.00	\$ 790,000.00	\$ 790,000.00	
A 2250.4031-00	PHYSICAL THERAPY	\$ 210,000.00	\$ 185,760.00	\$ 125,000.00	\$ 125,000.00
A 2250.4032-00	OCCUPATIONAL THERAPY	\$ 480,000.00	\$ 465,000.00	\$ 465,000.00	\$ 465,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2250.4033-00	CONTRACTUAL RELATED SERVICES	\$ 1,040,000.00	\$ 775,000.00	\$ 600,000.00	
A 2250.4074-00	IMPARTIAL HEARING OFFICER - SPEC ED	\$ 16,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00
A 2250.4075-00	PSYCH EVALUATOR	\$ 65,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
A 2250.4710-00	TUITION: PUBLIC (FOSTER)	\$ 625,000.00	\$ 625,000.00	\$ 925,000.00	\$ 925,000.00
A 2250.4711-00	TUITION: PRIVATE (PARENT PLACED)	\$ 215,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
A 2250.4712-00	TUITION: PUBLIC (HOMELESS)	\$ 500,000.00	\$ 500,000.00	\$ 75,000.00	\$ 75,000.00
A 2250.4715-00	TUITION: PUBLIC (CSE PLACED)	\$ 450,000.00	\$ 400,000.00	\$ 400,000.00	\$ 600,000.00
A 2250.4720-00	TUITION: PRIVATE (RESIDENT/THERAPY)	\$ 2,900,000.00	\$ 2,400,000.00	\$ 2,243,514.00	\$ 2,200,000.00
A 2250.4730-00	TUITION: CHARTER SCHOOL	\$ 75,000.00	\$ 75,000.00	\$ 65,000.00	\$ 65,000.00
A 2250.4800-00	TEXTBOOKS	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
A 2250.4800-42	TEXTBOOKS ALTERNATIVE-WFLC	\$ 500.00	\$ 700.00	\$ 300.00	\$ 300.00
A 2250.4901-00	#202/203/204/205 BOCES TUITION	\$ 10,000,000.00	\$ 9,000,000.00	\$ 8,750,250.00	\$ 9,000,000.00
A 2250.4902-00	#103.000 SPECIAL OCCUPATIONAL EDU	\$ 1,100,000.00	\$ 900,000.00	\$ 974,500.00	\$ 1,000,000.00
A 2250.4906-00	#622.010 I E P	\$ 54,500.00	\$ 46,000.00	\$ 43,500.00	\$ 42,000.00
A 2250.4916-00	#260/477/255/365 WS BOCES	\$ 605,000.00	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
A 2250.4930-00	# BOCES RELATED/ITINERANT SVCS	\$ 6,750,000.00	\$ 6,250,000.00	\$ 6,075,002.00	\$ 6,158,000.00
A 2250.4976-00	#102.010 COOP SVC/JOB COACHING	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
A 2250.5000-00	MATERIALS & SUPPLIES	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A 2250.5000-42	MATERIALS & SUPPLIES-WFLC	\$ 4,500.00	\$ 4,500.00	\$ 5,700.00	\$ 8,500.00
A 2250.5001-00	MATERIALS & SUPPLIES:IEP MANDATED	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2250.5002-00	MATERIALS & SUPPLIES:LIFE SKILLS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A 2250.5003-42	MATERIALS & SUPPLIES:WFLC SUMMER	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
2250	PROGRAM FOR STUDENTS WITH DISABILITIES *	\$ 49,142,950.00	\$ 45,316,211.00	\$ 43,678,716.00	\$ 44,369,750.00
A 2251.1500-11	SALARIES:SPEECH TCHR:WFE	\$ 450,250.00	\$ 415,000.00	\$ 385,250.00	\$ 385,250.00
A 2251.1500-12	SALARIES:SPEECH TCHR:WOODHULL	\$ 258,250.00	\$ 240,000.00	\$ 220,250.00	\$ 220,250.00
A 2251.1500-13	SALARIES:SPEECH TCHR:MORICHES	\$ 163,250.00	\$ 155,000.00	\$ 145,250.00	\$ 140,250.00
A 2251.1500-14	SALARIES:SPEECH TCHR:TANGIER	\$ 234,500.00	\$ 220,000.00	\$ 210,250.00	\$ 210,250.00
A 2251.1500-15	SALARIES:SPEECH TCHR:HOBART	\$ 650,250.00	\$ 600,000.00	\$ 560,250.00	\$ 550,250.00
A 2251.1500-21	SALARIES:SPEECH TCHR:WFHS	\$ 300,000.00	\$ 300,000.00	\$ 92,250.00	\$ 190,250.00
A 2251.1500-22	SALARIES:SPEECH TCHR:PACA	\$ 94,250.00	\$ 85,000.00	\$ 75,250.00	\$ 75,250.00
A 2251.1500-23	SALARIES:SPEECH TCHR:WFMS	\$ 155,250.00	\$ 150,000.00	\$ 140,250.00	\$ 140,250.00
A 2251.1501-00	SALARIES:SPEECH TCHR:HEALTHCARE BONUS				
2251	SPEECH *	\$ 2,306,000.00	\$ 2,165,000.00	\$ 1,829,000.00	\$ 1,912,000.00
A 2280.4901-00	#101.000 OCC & TECH ED PROGRAM	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00
2280	OCCUPATIONAL EDUCATION *	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00
22	SPECIAL APPOINTMENT PROGRAM **	\$ 51,468,950.00	\$ 47,501,211.00	\$ 45,547,716.00	\$ 46,321,750.00
A 2334.1500-20	SALARIES:SUMMER SCHOOL	\$ -	\$ 192,500.00	\$ 192,500.00	\$ 192,500.00
A 2334.1600-20	SALARIES:NON-INSTR.		\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
2334	SUMMER SCHOOL *	\$ -	\$ 209,000.00	\$ 209,000.00	\$ 209,000.00
23	SPECIAL SCHOOLS **	\$ -	\$ 209,000.00	\$ 209,000.00	\$ 209,000.00
A 2610.1590-11	SALARIES:CONTRACT:PROFESS	\$ 145,250.00	\$ 130,000.00	\$ 125,250.00	\$ 125,250.00
A 2610.1590-12	SALARIES:CONTRACT:PROFESS	\$ 149,250.00	\$ 135,000.00	\$ 130,250.00	\$ 130,250.00
A 2610.1590-13	SALARIES:CONTRACT:PROFESS	\$ 81,250.00	\$ 81,250.00	\$ 80,250.00	\$ 80,250.00
A 2610.1590-14	SALARIES:CONTRACT:PROFESS	\$ 78,250.00	\$ 78,250.00	\$ 77,250.00	\$ 77,250.00
A 2610.1590-15	SALARIES:CONTRACT:PROFESS	\$ 160,250.00	\$ 152,500.00	\$ 146,250.00	\$ 146,250.00
A 2610.1590-21	SALARIES:CONTRACT:PROFESS	\$ 300,250.00	\$ 278,500.00	\$ 262,250.00	\$ 262,250.00
A 2610.1590-22	SALARIES:CONTRACT:PROFESS	\$ 118,250.00	\$ 110,500.00	\$ 105,250.00	\$ 105,250.00
A 2610.1590-23	SALARIES:CONTRACT:PROFESS	\$ 132,250.00	\$ 117,500.00	\$ 112,250.00	\$ 112,250.00
A 2610.1600-11	SALARIES:NON-INSTR.:WFE	\$ 34,250.00	\$ 28,500.00	\$ 25,500.00	\$ 25,500.00
A 2610.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 32,250.00	\$ 29,500.00	\$ 26,500.00	\$ 26,500.00
A 2610.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 25,250.00	\$ 22,500.00	\$ 20,250.00	\$ 20,250.00
A 2610.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 32,250.00	\$ 26,500.00	\$ 25,000.00	\$ 25,000.00
A 2610.1600-21	SALARIES:NON-INSTR.:WFHS				
A 2610.1600-22	SALARIES:NON-INSTR.:PACA	\$ 45,250.00	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00
A 2610.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2610.1601-11	SALARIES:NON-INSTRUCT:OVERTIME-WFE				
A 2610.1601-12	SALARIES:NON-INSTRUCT:OVERTIME-WOODHULL				
A 2610.1601-15	SALARIES:NON-INSTRUCT:OVERTIME-HOBART				
A 2610.1601-22	SALARIES:NON-INSTRUCT:OVERTIME-PACA				
A 2610.1609-00	PARA HOLIDAY-D/W	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2610.1613-00	SALARIES:NON-INSTRUCT:PARA:HOURLY	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2610.1690-21	SALARIES:CONTRACT:NON-PRO	\$ 57,250.00	\$ 55,250.00	\$ 52,250.00	\$ 22,500.00
A 2610.4601-11	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2610.4601-12	LIBRARY BOOKS	\$ 5,500.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
A 2610.4601-13	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2610.4601-14	LIBRARY BOOKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2610.4601-15	LIBRARY BOOKS	\$ 5,500.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
A 2610.4601-21	LIBRARY BOOKS	\$ 30,000.00	\$ 25,000.00	\$ 20,000.00	\$ 25,000.00
A 2610.4601-22	LIBRARY BOOKS	\$ 4,250.00	\$ 3,750.00	\$ 4,000.00	\$ 4,500.00
A 2610.4601-23	LIBRARY BOOKS	\$ 10,000.00	\$ 15,000.00	\$ 8,000.00	\$ 3,000.00
A 2610.4923-00	#516.010 LIBRARY SVCS/MEDIA	\$ 1,900.00	\$ 1,825.00	\$ 1,887.00	\$ 1,887.00
A 2610.4924-00	#516.011 LIBRARY SVCS/MEDIA ADDTL SVCS	\$ 51,912.00	\$ 51,912.00	\$ 51,912.00	\$ 51,912.00
A 2610.4947-00	#508.010 LIBRARY AUTOMATION-ANNUAL FEE	\$ 12,206.00	\$ 12,206.00	\$ 12,500.00	\$ 12,500.00
A 2610.4961-00	#508.011 LIBRARY AUTOMATION-OTHER SVCS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A 2610.5000-11	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2610.5000-12	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2610.5000-13	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ 700.00
A 2610.5000-14	MATERIALS & SUPPLIES	\$ 4,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2610.5000-15	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A 2610.5000-21	MATERIALS & SUPPLIES	\$ 7,365.00	\$ 7,365.00	\$ 5,000.00	\$ 7,365.00
A 2610.5000-22	MATERIALS & SUPPLIES	\$ 3,250.00	\$ 2,750.00	\$ 3,000.00	\$ 2,500.00
A 2610.5000-23	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 5,500.00
2610	SCHOOL LIBRARY *	\$ 1,562,633.00	\$ 1,451,558.00	\$ 1,375,799.00	\$ 1,351,414.00
A 2611.1600-00	SALARIES:NON-INSTRUCTIONAL			\$ 59,250.00	\$ 59,250.00
A 2611.1600-21	SALARIES:NON-INSTRUCTIONAL		\$ 59,250.00		
A 2611.1601-00	SALARIES:NON-INSTRUCT:OVERTIME		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2611.1609-00	PARA HOLIDAY		\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
A 2611.4000-00	CONTRACTUAL EXPENSE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2611.5000-00	MATERIALS & SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
2611	AUDIO VISUAL *	\$ 1,000.00	\$ 64,350.00	\$ 64,350.00	\$ 64,350.00
A 2630.1500-00	SALARIES:OTHER VACATION BUY			\$ 8,500.00	\$ 8,500.00
A 2630.1600-00	SALARIES:OTHER VACATION BUY	\$ 20,000.00	\$ 20,000.00		
A 2630.1603-00	SALARIES:OTHER SICK BUY	\$ 9,000.00	\$ 8,500.00	\$ 2,000.00	\$ 2,000.00
A 2630.1604-00	SALARIES:OTHER VACATION BUY	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00
A 2630.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2630.1690-00	SALARIES:NON-INSTRUCTIONAL	\$ 250,000.00	\$ 250,000.00	\$ 225,200.00	\$ 112,500.00
A 2630.2200-00	COMPUTER HARDWARE	\$ 636,000.00	\$ 636,000.00	\$ 711,000.00	\$ 711,000.00
A 2630.4000-00	CONTRACTUAL EXPENSE	\$ 295,650.00	\$ 103,000.00	\$ 211,150.00	\$ 205,000.00
A 2630.4001-00	CONTRACTUAL EXPENSE FIBER	\$ 73,000.00	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2630.4600-00	COMPUTER SOFTWARE	\$ 192,000.00	\$ 192,000.00	\$ 223,500.00	\$ 217,000.00
A 2630.4912-00	#532.010 MODEL SCHOOLS	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A 2630.4913-00	#532.010 (5) MODEL SCHOOLS-MULTI YR			\$ 23,000.00	
A 2630.4914-00	#532.021 (6) MODEL SCHOOLS-MULTI YR			\$ 75,000.00	
A 2630.4915-00	#532.022 (7) MODEL SCHOOLS-MULTI YR			\$ 54,000.00	
A 2630.4916-00	#532.023 MODEL SCHOOLS - MULTI-YR #1	\$ 18,352.00	\$ 18,352.00	\$ 18,352.00	\$ 18,352.00
A 2630.4917-00	#532.023 MODEL SCHOOLS - MULTI-YR #2	\$ 9,600.00	\$ 9,600.00		
A 2630.4918-00	#590.490 CENTER FOR LEARNING TECH (WSB)	\$ 11,400.00	\$ 11,400.00		
A 2630.4919-00	#532.023 MODEL SCHOOLS - MULTI-YR #2	\$ 12,800.00	\$ 12,800.00		
A 2630.4921-00	#601 CLASSLINK				
A 2630.4926-00	#601 INSTALL SERVICES NETWORK UPGRADE	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 2630.4927-00	# BOCES PRIVACY SERVICES	\$ 4,000.00	\$ 4,000.00	\$ 4,200.00	\$ 4,200.00
A 2630.4930-00	#601 NWEA	\$ 113,000.00	\$ 113,000.00	\$ 113,000.00	\$ 113,000.00
A 2630.4937-00	#514.010 COMPUTER SVCS-CURRICULUM INSTRUCTION				
A 2630.4969-00	#514.010 (4) INSTR COMP MULTI-YR CONT				\$ 200,000.00
A 2630.4970-00	#514.010 (5) INSTR COMP MULTI-YR CONT	\$ 200,000.00	\$ 200,000.00	\$ 170,000.00	
A 2630.4971-00	#514.010 (6) INSTR COMP MULTI-YR CONT	\$ 560,000.00	\$ 560,000.00	\$ 550,000.00	\$ 675,000.00
A 2630.4972-00	#514.010 (7) INSTR COMP MULTI-YR CONT	\$ 420,000.00	\$ 420,000.00	\$ 412,000.00	
A 2630.4973-00	#514.010 (1) INSTR COMP MULTI-YR CONT	\$ 76,000.00	\$ 76,000.00		
A 2630.4974-00	#514.010 (2) INSTR COMP MULTI-YR CONT	\$ 96,000.00	\$ 96,000.00		
A 2630.4975-00	#514.010 (2) INSTR COMP MULTI-YR CONT	\$ 101,000.00	\$ 101,000.00		
A 2630.4976-00	#514.010 () INSTR COMP MULTI-YR CONT	\$ 300,000.00			
A 2630.5000-00	MATERIALS & SUPPLIES	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	\$ 3,493,302.00	\$ 2,980,152.00	\$ 2,947,902.00	\$ 2,413,552.00
26	INSTRUCTIONAL MEDIA **	\$ 5,056,935.00	\$ 4,496,060.00	\$ 4,388,051.00	\$ 3,829,316.00
A 2805.1600-00	SALARIES:NON-INSTR:D/W	\$ 4,000.00		\$ 500.00	\$ 500.00
A 2805.1600-09	SALARIES:NON-INSTR.	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00
A 2805.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-11	SALARIES:NON-INSTRUCT:OVERTIME:WFE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-12	SALARIES:NON-INSTRUCT:OVERTIME:WOODHULL	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-13	SALARIES:NON-INSTRUCT:OVERTIME:MORICHES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-14	SALARIES:NON-INSTRUCT:OVERTIME:TANGIER	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-15	SALARIES:NON-INSTRUCT:OVERTIME:HOBART	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-21	SALARIES:NON-INSTRUCT:OVERTIME:HS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-22	SALARIES:NON-INSTRUCT:OVERTIME:PACA	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-23	SALARIES:NON-INSTRUCT:OVERTIME:WFMS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-35	SALARIES:NON-INSTRUCT:OVERTIME:FLOYD ACAD	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1601-42	SALARIES:NON-INSTRUCT:OVERTIME:WFLC	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2805.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2805.1607-00	DECLINATION OF HEALTH SECRETARIES	\$ 2,500.00			
A 2805.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 275,000.00	\$ 370,250.00	\$ 198,250.00	\$ 198,250.00
A 2805.1690-11	SALARIES:CONTRACT:NON-INSTRUCT:WFE	\$ 40,000.00	\$ 40,000.00	\$ 37,250.00	\$ 37,250.00
A 2805.1690-12	SALARIES:CONTRACT:NON-INSTRUCT:WOODHULL	\$ 52,250.00	\$ 30,000.00	\$ 27,250.00	\$ 27,250.00
A 2805.1690-13	SALARIES:CONTRACT:NON-INSTRUCT:MORICHES	\$ 51,250.00	\$ 40,000.00	\$ 37,250.00	\$ 37,250.00
A 2805.1690-14	SALARIES:CONTRACT:NON-INSTRUCT:TANGIER	\$ 50,250.00	\$ 30,000.00	\$ 27,250.00	\$ 27,250.00
A 2805.1690-15	SALARIES:CONTRACT:NON-INSTRUCT:HOBART	\$ 47,500.00	\$ 37,500.00	\$ 34,250.00	\$ 34,250.00
A 2805.1690-21	SALARIES:CONTRACT:NON-INSTRUCT:WFHS	\$ 206,750.00	\$ 185,000.00	\$ 170,250.00	\$ 170,250.00
A 2805.1690-22	SALARIES:CONTRACT:NON-INSTRUCT:PACA	\$ 59,250.00	\$ 31,500.00	\$ 29,500.00	\$ 20,750.00
A 2805.1690-23	SALARIES:CONTRACT:NON-INSTRUCT:WFMS	\$ 60,000.00	\$ 60,000.00	\$ 55,250.00	\$ 55,250.00
A 2805.4000-00	CONTRACTUAL EXPENSE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00
A 2805.5000-00	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
2805	ATTENDANCE *	\$ 889,250.00	\$ 864,750.00	\$ 657,000.00	\$ 647,250.00
A 2810.1500-09	SALARIES:OTHER:INSTRUCTIO	\$ 103,000.00	\$ 103,000.00	\$ 100,000.00	\$ 100,000.00
A 2810.1500-11	SALARIES:INSTR: GUIDANCE:WFE	\$ 82,500.00	\$ 77,500.00	\$ 68,250.00	\$ 67,250.00
A 2810.1500-12	SALARIES:INSTR: GUIDANCE:WOODHULL	\$ 90,250.00	\$ 82,500.00	\$ 85,250.00	\$ 85,250.00
A 2810.1500-13	SALARIES:INSTR: GUIDANCE:MORICHES	\$ 107,500.00	\$ 99,500.00	\$ 97,250.00	\$ 92,250.00
A 2810.1500-14	SALARIES:INSTR: GUIDANCE:TANGIER	\$ 210,500.00	\$ 115,500.00	\$ 132,250.00	\$ 135,250.00
A 2810.1500-15	SALARIES:INSTR: GUIDANCE:HOBART	\$ 100,000.00	\$ 84,500.00	\$ 76,250.00	\$ 68,250.00
A 2810.1500-21	SALARIES:INSTR: GUIDANCE:WFHS	\$ 1,300,000.00	\$ 1,205,000.00	\$ 980,250.00	\$ 830,250.00
A 2810.1500-22	SALARIES:INSTR: GUIDANCE:PACA	\$ 285,000.00	\$ 325,500.00	\$ 235,250.00	\$ 230,250.00
A 2810.1500-23	SALARIES:INSTR: GUIDANCE:WFMS	\$ 250,000.00	\$ 215,000.00	\$ 136,250.00	\$ 132,250.00
A 2810.1500-35	SALARIES:INSTR: GUIDANCE:FLOYD ACADEMY	\$ 71,500.00	\$ 71,500.00	\$ 68,500.00	
A 2810.1590-00	SALARIES:CONTRACT:INSTR.	\$ 67,250.00	\$ 67,250.00		\$ 67,250.00
A 2810.1600-09	SALARIES:NON-INSTR.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2810.1601-00	SALARIES:NON-INSTR:OVERTIME				
A 2810.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2810.1603-00	SALARIES:SICK PAY BUYOUT				
A 2810.1605-00	SALARIES:NON-INSTR:SEVERANCE				
A 2810.1609-21	PARA HOLIDAY:HS	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
A 2810.1609-22	PARA HOLIDAY:PACA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2810.1613-00	SALARIES:NON-INSTRUCT PARA	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A 2810.1690-21	SALARIES:CONTRACT:NON-INSTR.	\$ 285,250.00	\$ 182,500.00	\$ 170,250.00	\$ 210,250.00
A 2810.1690-22	SALARIES:CONTRACT:NON-INSTR.	\$ 57,250.00	\$ 42,500.00	\$ 38,250.00	\$ 38,250.00
A 2810.1690-23	SALARIES:CONTRACT:NON-INSTR.	\$ 54,250.00	\$ 42,500.00	\$ 38,250.00	\$ 38,250.00
A 2810.4000-00	CONTRACTUAL EXPENSE D/W	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00
A 2810.4000-21	CONTRACTUAL EXPENSE	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A 2810.4918-00	#590 CENTER FOR LEARNING	\$ 22,500.00	\$ 22,500.00		
A 2810.5000-21	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2810.5000-22	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00		
A 2810.5000-23	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 5,000.00		
2810	GUIDANCE *	\$ 3,148,150.00	\$ 2,798,150.00	\$ 2,277,650.00	\$ 2,146,400.00
A 2815.1600-00	SALARIES:NON-INSTR:D/W	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2815.1600-09	SALARIES:NON-INSTR.				
A 2815.1600-11	SALARIES:NON-INSTR.:WFE	\$ 45,250.00	\$ 34,500.00	\$ 32,250.00	\$ 32,250.00
A 2815.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 37,250.00	\$ 31,500.00	\$ 27,250.00	\$ 27,250.00
A 2815.1600-13	SALARIES:NON-INSTR.:MORICHES	\$ 37,500.00	\$ 37,500.00	\$ 35,250.00	\$ 35,250.00
A 2815.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 41,500.00	\$ 41,500.00	\$ 38,250.00	\$ 38,250.00
A 2815.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 43,250.00	\$ 35,000.00	\$ 32,250.00	\$ 32,250.00
A 2815.1600-21	SALARIES:NON-INSTR.:WFHS	\$ 72,500.00	\$ 72,500.00	\$ 67,250.00	\$ 67,250.00
A 2815.1600-22	SALARIES:NON-INSTR.:PACA	\$ 36,250.00	\$ 31,500.00	\$ 26,250.00	\$ 26,250.00
A 2815.1600-23	SALARIES:NON-INSTR.:WFMS	\$ 31,500.00	\$ 31,500.00	\$ 26,250.00	\$ 26,250.00
A 2815.1601-00	SALARIES:NON-INSTR:OVERTIME				
A 2815.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1601-20	SALARIES:NON-INSTR:OVERTIME:CII				
A 2815.1601-21	SALARIES:NON-INSTR:OVERTIME:WFHS	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2815.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2815.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A 2815.1601-35	SALARIES:NON-INSTR:OVERTIME:FLOYD ACAD	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1601-42	SALARIES:NON-INSTR:OVERTIME:WFLC	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A 2815.1602-00	UNIFORMS	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
A 2815.1603-00	SALARIES:NON-INSTR.NURSES:HEALTHCARE BONUS				
A 2815.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
A 2815.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
A 2815.1609-00	PARA HOLIDAY-D/W	\$ 8,250.00	\$ 8,250.00	\$ 8,250.00	\$ 8,250.00
A 2815.1611-00	SALARIES:NON INSTR:SUB NURSES	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00
A 2815.1611-11	SALARIES:NON INSTR:SUB NURSES-WFE	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1611-12	SALARIES:NON INSTR:SUB NURSES-WOODHULL	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1611-13	SALARIES:NON INSTR:SUB NURSES-MORICHES	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1611-14	SALARIES:NON INSTR:SUB NURSES-TANGIER	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1611-15	SALARIES:NON INSTR:SUB NURSES-HOBART	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1611-21	SALARIES:NON INSTR:SUB NURSES-WFHS	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A 2815.1611-22	SALARIES:NON INSTR:SUB NURSES-PACA	\$ 6,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2815.1611-23	SALARIES:NON INSTR:SUB NURSES-WFMS	\$ 6,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2815.1611-35	SALARIES:NON INSTR:SUB NURSES-FLOYD ACAD	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1611-42	SALARIES:NON INSTR:SUB NURSES-WFLC	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2815.1613-00	SALARIES:NON-INSTRUCT: PARA				
A 2815.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 250,250.00	\$ 200,000.00	\$ 190,250.00	\$ 190,250.00
A 2815.1690-11	SALARIES:CONTRACT:NON-INSTR.:WFE	\$ 65,250.00	\$ 55,000.00	\$ 50,250.00	\$ 50,250.00
A 2815.1690-12	SALARIES:CONTRACT:NON-INSTR.:WOODHULL	\$ 77,250.00	\$ 70,000.00	\$ 64,250.00	\$ 64,250.00
A 2815.1690-13	SALARIES:CONTRACT:NON-INSTR.:MORICHES	\$ 79,250.00	\$ 70,000.00	\$ 64,250.00	\$ 64,250.00
A 2815.1690-14	SALARIES:CONTRACT:NON-INSTR.:TANGIER	\$ 118,250.00	\$ 75,000.00	\$ 70,250.00	\$ 70,250.00
A 2815.1690-15	SALARIES:CONTRACT:NON-INSTR.:HOBART	\$ 60,250.00	\$ 82,500.00	\$ 78,250.00	\$ 78,250.00
A 2815.1690-21	SALARIES:CONTRACT:NON-INSTR.:WFHS	\$ 240,250.00	\$ 225,000.00	\$ 215,250.00	\$ 215,250.00
A 2815.1690-22	SALARIES:CONTRACT:NON-INSTR.:PACA	\$ 75,250.00	\$ 68,500.00	\$ 61,250.00	\$ 61,250.00
A 2815.1690-23	SALARIES:CONTRACT:NON-INSTR.:WFMS	\$ 62,250.00	\$ 54,500.00	\$ 48,250.00	\$ 48,250.00
A 2815.1690-42	SALARIES:CONTRACT:NON-INSTR.:WFLC	\$ 70,250.00	\$ 65,000.00	\$ 55,250.00	\$ 55,250.00
A 2815.2000-00	EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2815.4000-00	CONTRACTUAL EXPENSE	\$ 95,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2815.4055-00	HEALTH CONTRACTS	\$ 250,250.00	\$ 240,000.00	\$ 230,250.00	\$ 230,250.00
A 2815.5000-00	MATERIALS & SUPPLIES	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
2815	HEALTH SERVICES *	\$ 1,952,800.00	\$ 1,654,050.00	\$ 1,540,800.00	\$ 1,540,800.00
A 2820.1501-00	SALARIES:PROFESS:HEALTHCARE BONUS				
A 2820.1590-00	SALARIES:CONTRACT:INSTR.		\$ 115,000.00	\$ 72,250.00	\$ 72,250.00
A 2820.1590-11	SALARIES:CONTRACT:PROFESS:WFE	\$ 142,250.00	\$ 130,250.00	\$ 127,250.00	
A 2820.1590-12	SALARIES:CONTRACT:PROFESS:WOODHULL	\$ 165,250.00	\$ 140,000.00	\$ 155,250.00	\$ 152,250.00
A 2820.1590-13	SALARIES:CONTRACT:PROFESS:MORICHES	\$ 108,250.00	\$ 100,000.00	\$ 100,250.00	\$ 65,250.00
A 2820.1590-14	SALARIES:CONTRACT:PROFESS:TANGIER	\$ 235,250.00	\$ 176,500.00	\$ 135,250.00	\$ 133,250.00
A 2820.1590-15	SALARIES:CONTRACT:PROFESS:HOBART	\$ 137,250.00	\$ 125,000.00	\$ 117,750.00	\$ 115,250.00
A 2820.1590-21	SALARIES:CONTRACT:PROFESS:WFHS	\$ 595,250.00	\$ 440,000.00	\$ 405,250.00	\$ 305,250.00
A 2820.1590-22	SALARIES:CONTRACT:PROFESS:PACA	\$ 225,250.00	\$ 232,500.00	\$ 125,250.00	\$ 78,250.00
A 2820.1590-23	SALARIES:CONTRACT:PROFESS:WFMS	\$ 332,250.00	\$ 262,500.00	\$ 225,250.00	\$ 137,250.00
A 2820.1590-35	SALARIES:CONTRACT:PROFESS:FLOYD ACADEMY		\$ 50,000.00		
A 2820.1590-42	SALARIES:CONTRACT:PROFESS:WFLC	\$ 110,250.00	\$ 162,500.00	\$ 86,250.00	\$ 86,250.00
A 2820.2000-00	EQUIPMENT	\$ 10,000.00	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00
A 2820.5000-00	MATERIALS & SUPPLIES	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00
2820	PSYCHOLOGICAL SERVICES *	\$ 2,102,750.00	\$ 1,985,750.00	\$ 1,595,500.00	\$ 1,190,750.00
A 2825.1501-00	SALARIES:INSTR.:HEALTHCARE BONUS				
A 2825.1590-00	SALARIES:CONTRACT:INSTR.	\$ 115,250.00	\$ 105,500.00	\$ 98,250.00	\$ 95,250.00
A 2825.1590-11	SALARIES:CONTRACT:INSTR.:WFE	\$ 175,000.00	\$ 245,000.00	\$ 162,250.00	\$ 158,250.00
A 2825.1590-12	SALARIES:CONTRACT:INSTR.:WOODHULL	\$ 225,250.00	\$ 205,000.00	\$ 125,250.00	\$ 125,250.00
A 2825.1590-13	SALARIES:CONTRACT:INSTR.:MORICHES	\$ 212,250.00	\$ 210,250.00	\$ 134,250.00	\$ 132,250.00
A 2825.1590-14	SALARIES:CONTRACT:INSTR.:TANGIER	\$ 185,250.00	\$ 167,500.00	\$ 86,250.00	\$ 86,250.00
A 2825.1590-15	SALARIES:CONTRACT:INSTR.:HOBART	\$ 240,250.00	\$ 210,250.00	\$ 133,250.00	\$ 131,250.00
A 2825.1590-21	SALARIES:CONTRACT:INSTR.:WFHS	\$ 665,250.00	\$ 540,000.00	\$ 445,250.00	\$ 430,250.00
A 2825.1590-22	SALARIES:CONTRACT:INSTR.:PACA	\$ 365,250.00	\$ 335,000.00	\$ 245,250.00	\$ 237,250.00
A 2825.1590-23	SALARIES:CONTRACT:INSTR.:WFMS	\$ 420,250.00	\$ 375,250.00	\$ 292,250.00	\$ 284,250.00
A 2825.1590-35	SALARIES:CONTRACT:INSTR.:FLOYD ACADEMY		\$ 70,000.00		
A 2825.4000-00	CONTRACTUAL EXPENSE	\$ 7,000.00	\$ 7,000.00	\$ 3,000.00	\$ 3,000.00
A 2825.5000-00	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
2825	SOCIAL WORK SERVICES *	\$ 2,613,000.00	\$ 2,472,750.00	\$ 1,727,250.00	\$ 1,685,250.00
A 2850.1500-00	SALARIES:OTHER:INSTRUCTIO				
A 2850.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 37,250.00
A 2850.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 37,250.00
A 2850.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 37,250.00
A 2850.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 37,250.00
A 2850.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 45,000.00	\$ 45,000.00	\$ 40,000.00	\$ 37,250.00
A 2850.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 168,788.50	\$ 165,000.00	\$ 142,548.00	\$ 140,000.00
A 2850.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 75,000.00	\$ 75,000.00	\$ 47,500.00	\$ 45,000.00
A 2850.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 75,000.00	\$ 75,000.00	\$ 47,500.00	\$ 45,000.00
A 2850.1500-35	SALARIES:OTHER:INSTRUCTIO-WFA	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00
A 2850.1500-42	SALARIES:OTHER:INSTRUCTIO-WFLC	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00
A 2850.4000-21	CONTRACTUAL EXPENSE ROBOTICS	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
A 2850.4001-21	CONTRACTUAL EXPENSE YOUTH AND GOV'T	\$ 80,000.00	\$ 80,000.00	\$ 68,500.00	\$ 68,500.00
A 2850.5000-11	MATERIALS & SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00
A 2850.5000-21	MATERIALS & SUPPLIES:ROBOTICS	\$ 20,000.00	\$ 25,000.00		
2850	CO-CURRICULAR ACTIVITIES *	\$ 701,788.50	\$ 703,000.00	\$ 560,548.00	\$ 539,750.00
A 2852.1500-09	STIPENDS - MUSIC:SUMMER ENRICHMENT				
A 2852.1500-11	STIPENDS - MUSIC:WFE	\$ 3,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1500-12	STIPENDS - MUSIC:WOODHULL	\$ 3,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1500-13	STIPENDS - MUSIC:MORICHES	\$ 3,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1500-14	STIPENDS - MUSIC:TANGIER	\$ 3,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1500-15	STIPENDS - MUSIC:HOBART	\$ 3,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1500-21	STIPENDS - MUSIC:WFHS	\$ 70,108.00	\$ 70,108.00	\$ 6,500.00	\$ 6,500.00
A 2852.1500-22	STIPENDS - MUSIC:PACA	\$ 6,500.00	\$ 6,500.00	\$ 4,000.00	\$ 4,000.00
A 2852.1500-23	STIPENDS - MUSIC:WFMS	\$ 6,500.00	\$ 6,500.00	\$ 4,000.00	\$ 4,000.00
A 2852.1500-35	STIPENDS - MUSIC:FLOYD ACAD	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1500-42	STIPENDS - MUSIC:WFLC	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
A 2852.1509-00	SALARIES:MUSIC SUMMER ENRICHMENT	\$ 35,000.00			
A 2852.4000-00	CONTRACTUAL EXPENSE	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A 2852.5000-20	MATERIALS & SUPPLIES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
2852	CO-CURRICULAR MUSIC *	\$ 218,108.00	\$ 156,858.00	\$ 88,250.00	\$ 88,250.00
A 2853.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2853.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2853.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 2853.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2853.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A 2853.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 70,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A 2853.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 20,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 2853.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 20,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
A 2853.1500-42	SALARIES:OTHER:INSTRUCTIO-WFLC	\$ 7,500.00			
2853	CHAPERONES *	\$ 127,500.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
A 2855.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ 5,000.00	\$ 5,000.00		
A 2855.1500-09	SALARIES: SUMMER ATHLETIC CAMP	\$ 70,000.00	\$ 70,000.00	\$ 61,500.00	\$ 61,500.00
A 2855.1500-12	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WOODHULL	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
A 2855.1500-14	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-TANGIER	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
A 2855.1500-21	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WFHS	\$ 755,000.00	\$ 715,000.00	\$ 650,000.00	\$ 650,000.00
A 2855.1500-22	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-PACA	\$ 135,000.00	\$ 135,000.00	\$ 120,000.00	\$ 120,000.00
A 2855.1500-23	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WFMS	\$ 135,000.00	\$ 135,000.00	\$ 120,000.00	\$ 120,000.00
A 2855.1501-00	SALARIES: ATHLETIC STIPENDS	\$ 105,000.00	\$ 105,000.00	\$ 67,500.00	
A 2855.1501-21	SALARIES: ATHLETIC STIPENDS:WFHS	\$ 170,000.00	\$ 170,000.00	\$ 165,000.00	\$ 165,000.00
A 2855.1501-22	SALARIES: ATHLETIC STIPENDS:PACA	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2855.1501-23	SALARIES: ATHLETIC STIPENDS:WFMS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A 2855.1503-00	SALARIES: OTHER VACATION BUY				
A 2855.1590-00	SALARIES:CONTRACT:INSTR.	\$ 200,250.00	\$ 185,250.00	\$ 175,000.00	\$ 175,000.00
A 2855.1600-09	SALARIES:NON-INSTRUCT-SUMMER WORK	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2855.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2855.1601-21	SALARIES:NON-INSTRUCT-OVER:WFHS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A 2855.1690-21	SALARIES:CONTRACT:NON-PRO:WFHS	\$ 110,250.00	\$ 85,000.00	\$ 80,250.00	\$ 80,250.00
A 2855.2000-00	EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A 2855.2001-10	EQUIPMENT	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 2855.4000-00	CONTRACTUAL EXPENSE	\$ 12,000.00	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00
A 2855.4003-00	DUES/MEMBERSHIPS	\$ 38,000.00	\$ 34,000.00	\$ 34,000.00	\$ 35,000.00
A 2855.4004-00	ATHLETICS-OFFICIATING	\$ 120,000.00	\$ 110,000.00	\$ 105,000.00	\$ 110,000.00
A 2855.4008-00	PARTICIPATION FEES	\$ 80,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00
A 2855.4011-00	RECONDITIONING/REPAIRS	\$ 75,000.00	\$ 60,000.00	\$ 40,000.00	\$ 55,000.00
A 2855.4014-00	ATHLETICS-AWARDS	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,500.00
A 2855.4926-00	# BOCES CONTRACTUAL EXPENSE	\$ 11,880.00	\$ 10,800.00	\$ 10,600.00	\$ 10,000.00
A 2855.5000-00	MATERIALS & SUPPLIES	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A 2855.5000-09	MATERIALS & SUPPLIES:ATHLETIC CAMP SUMMER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A 2855.5001-00	MATERIALS & SUPPLIES:HS CROSS COUNTRY/TRACK		\$ 84,000.00		
A 2855.5001-10	MATERIALS & SUPPLIES	\$ 84,000.00		\$ 84,000.00	\$ 85,000.00
2855	INTERSCHOLASTIC ATHLETICS *	\$ 2,389,880.00	\$ 2,269,550.00	\$ 2,056,350.00	\$ 2,015,750.00
28	PUPIL SERVICES **	\$ 14,143,226.50	\$ 12,964,858.00	\$ 10,563,348.00	\$ 9,914,200.00
2	INSTRUCTION ***	\$ 161,463,145.00	\$ 144,291,339.00	\$ 135,900,608.00	\$ 134,144,855.00
A 5510.1590-00	SALARIES:CONTRACT:INSTR.	\$ 84,500.00	\$ 72,500.00	\$ 65,250.00	\$ 65,250.00
A 5510.1601-00	SALARIES:NON INSTR:OVERTIME	\$ 20,000.00	\$ 17,000.00	\$ 20,000.00	\$ 20,000.00
A 5510.1603-00	SALARIES:SICK PAY BUYOUT	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
A 5510.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 210,250.00	\$ 198,000.00	\$ 160,250.00	\$ 160,250.00
A 5510.2000-00	EQUIPMENT			\$ 3,200.00	
A 5510.4000-00	CONTRACTUAL EXPENSE	\$ 15,000.00	\$ 13,500.00	\$ 11,250.00	\$ 11,250.00
A 5510.4040-00	UTILITIES	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
A 5510.4050-00	ROUTING SOFTWARE	\$ 22,500.00	\$ 20,000.00	\$ 24,500.00	\$ 7,500.00
A 5510.4136-00	LIABILITY INSURANCE	\$ 98,500.00	\$ 95,000.00	\$ 92,500.00	\$ 92,500.00
A 5510.5000-00	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
5510	DISTRICT TRANSPORTATION *	\$ 457,750.00	\$ 422,000.00	\$ 380,450.00	\$ 360,250.00
A 5540.4001-00	CONTRACT TRANSPORTATION	\$ 12,500,250.00	\$ 11,250,000.00	\$ 11,000,000.00	\$ 11,250,000.00
A 5540.4007-00	TRANS: OUT OF DISTRICT SP.ED/HOMELESS	\$ 9,700,250.00	\$ 8,000,000.00	\$ 7,500,000.00	\$ 6,325,000.00
A 5540.4009-00	TRANS FUEL: OUT OF DISTR SP.ED/HOMELESS	\$ 375,000.00	\$ 300,000.00	\$ 250,000.00	\$ 500,000.00
A 5540.4037-00	TRANS MONITORS: SPECIAL EDUCATION			\$ 45,000.00	\$ 45,000.00
A 5540.4038-00	TRANS MONITORS: OUT OF DIST SP.ED/HOME	\$ 2,850,250.00	\$ 2,650,000.00	\$ 2,300,000.00	\$ 2,400,000.00
A 5540.4100-00	FIELD TRIPS: ACADEMIC COMPETITIONS	\$ 125,000.00	\$ 125,000.00	\$ 105,250.00	\$ 105,250.00
A 5540.4200-00	INTERSCHOLASTIC	\$ 575,000.00	\$ 525,000.00	\$ 500,000.00	\$ 475,500.00
A 5540.4300-10	FIELD TRIPS: CURRICULAR	\$ 40,000.00	\$ 35,000.00	\$ 30,500.00	\$ 30,500.00
A 5540.4300-20	FIELD TRIPS: CURRICULAR	\$ 40,000.00	\$ 35,000.00	\$ 25,000.00	\$ 25,000.00
A 5540.4301-00	FIELD TRIPS: LIFE SKILLS	\$ 75,000.00	\$ 75,000.00	\$ 70,000.00	\$ 70,000.00
5540	CONTRACT TRANSPORTATION *	\$ 26,280,750.00	\$ 22,995,000.00	\$ 21,825,750.00	\$ 21,226,250.00
A 5581.4940-00	#603.010 BOCES REGIONAL TRANS-WINTER	\$ 125,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
A 5581.4941-00	#604.130 TRANSPORTATION-COACH & FIELD TRIPS	\$ 125,000.00	\$ 55,000.00	\$ 50,000.00	\$ 50,000.00
5581	BOCES TRANSPORTATION *	\$ 250,000.00	\$ 120,000.00	\$ 115,000.00	\$ 115,000.00
55	PUPIL TRANSPORTATION **	\$ 26,988,500.00	\$ 23,537,000.00	\$ 22,321,200.00	\$ 21,701,500.00
5	TRANSPORTATION ***	\$ 26,988,500.00	\$ 23,537,000.00	\$ 22,321,200.00	\$ 21,701,500.00
A 8060.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A 8060.2000-00	CONTRACTUAL EXPENSE			\$ 3,000.00	\$ 3,000.00
A 8060.4000-00	CONTRACTUAL EXPENSE	\$ 20,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
A 8060.5000-00	MATERIALS & SUPPLIES	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
8060	CIVIC ACTIVITIES *	\$ 38,500.00	\$ 21,500.00	\$ 26,500.00	\$ 26,500.00
80	CIVIC ACTIVITIES/CENSUS **	\$ 38,500.00	\$ 21,500.00	\$ 26,500.00	\$ 26,500.00
8	COMMUNITY SERVICE ***	\$ 38,500.00	\$ 21,500.00	\$ 26,500.00	\$ 26,500.00
A 9010.8000-00	EMPLOYEE BENEFITS - NYS ERS	\$ 3,150,000.00	\$ 2,800,000.00	\$ 2,548,050.00	\$ 2,500,250.00
9010	EMPLOYEE'S RETIREMENT *	\$ 3,150,000.00	\$ 2,800,000.00	\$ 2,548,050.00	\$ 2,500,250.00
A 9020.8000-00	EMPLOYEE BENEFITS - NYS TRS	\$ 11,250,000.00	\$ 10,100,000.00	\$ 9,200,250.00	\$ 9,000,250.00
9020	TEACHER'S RETIREMENT *	\$ 11,250,000.00	\$ 10,100,000.00	\$ 9,200,250.00	\$ 9,000,250.00
A 9030.8003-00	EMPLOYEE BENEFITS - FICA	\$ 7,884,811.62	\$ 7,450,000.00	\$ 6,800,250.00	\$ 6,700,250.00
A 9030.8004-00	EMPLOYEE BENEFITS - MEDICARE	\$ 2,010,250.00	\$ 1,850,000.00	\$ 1,775,250.00	\$ 1,700,250.00
9030	SOCIAL SECURITY/MEDICARE *	\$ 9,895,061.62	\$ 9,300,000.00	\$ 8,575,500.00	\$ 8,400,500.00
A 9040.8000-00	EMPLOYEE BENEFITS - WORK COMP	\$ 1,272,611.93	\$ 1,270,250.00	\$ 1,270,250.00	\$ 1,375,000.00
9040	WORKMENS COMPENSATION *	\$ 1,272,611.93	\$ 1,270,250.00	\$ 1,270,250.00	\$ 1,375,000.00
A 9045.8000-00	EMPLOYEE BENEFITS - LIFE INS	\$ 132,886.00	\$ 130,000.00	\$ 125,000.00	\$ 125,000.00
9045	LIFE INSURANCE *	\$ 132,886.00	\$ 130,000.00	\$ 125,000.00	\$ 125,000.00
A 9050.8000-00	EMPLOYEE BENEFITS - UNEMP INS	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
9050	UNEMPLOYMENT INSURANCE *	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
A 9060.8000-00	EMPLOYEE BENEFITS - HEALTH	\$ 37,257,000.45	\$ 33,500,000.00	\$ 32,700,000.00	\$ 31,905,250.00
A 9060.8001-00	STOP GAP INSURANCE		\$ 1,325,000.00	\$ 1,300,000.00	\$ 1,400,000.00
A 9060.8003-00	EMPLOYEE BENEFITS - HEALTH ADMIN	\$ 487,417.00	\$ 1,400,000.00	\$ 1,325,000.00	\$ 1,300,000.00
A 9060.8004-00	EMPLOYEE BENEFITS - DENTAL	\$ 1,750,000.00	\$ 1,650,000.00	\$ 1,500,000.00	\$ 1,500,000.00
A 9060.8005-00	EMPLOYEE BENEFITS - DENTAL ADMIN	\$ 60,000.00	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00
A 9060.8006-00	EMPLOYEE BENEFITS - VISION	\$ 100,000.00	\$ 100,000.00	\$ 25,000.00	\$ 25,000.00
A 9060.8007-00	EMPLOYEE BENEFITS - VISION ADMIN	\$ 35,000.00	\$ 35,000.00	\$ 32,500.00	\$ 32,500.00
A 9060.8008-00	EMPLOYEE BENEFITS - CONSULTING	\$ 80,000.00	\$ 80,000.00	\$ 77,500.00	\$ 77,500.00
A 9060.8009-00	EMPLOYEE BENEFITS - MEDICARE REIMBURSEMENT PART B	\$ 1,500,000.00			
9060	HEALTH INSURANCE *	\$ 41,269,417.45	\$ 38,150,000.00	\$ 37,015,000.00	\$ 36,295,250.00
90	EMPLOYEE BENEFITS **	\$ 67,019,977.00	\$ 61,800,250.00	\$ 58,784,050.00	\$ 57,746,250.00
A 9711.6000-00	PRINCIPAL - SERIAL BONDS	\$ -	\$ 3,200,000.00	\$ 2,398,612.50	\$ 2,398,612.50

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	2021 - 22 Budget	2020 - 21 Budget
A 9711.6001-00	PRINCIPAL - LIBRARY BONDS	\$ 690,000.00	\$ 485,000.00	\$ 400,000.00	
A 9711.7000-00	INTEREST - SERIAL BONDS		\$ 345,000.00	\$ 268,612.50	\$ 268,612.50
A 9711.7001-00	INTEREST - LIBRARY BONDS	\$ 810,000.00	\$ 227,500.00	\$ 310,000.00	
9711	BONDS - SCHOOL CONSTRUCTION *	\$ 1,500,000.00	\$ 4,257,500.00	\$ 3,377,225.00	\$ 2,667,225.00
A 9731.6000-00	PRINCIPAL - BAN	\$ 800,000.00	\$ -	\$ 1,550,000.00	\$ 850,000.00
A 9731.7000-00	INTEREST - BAN	\$ 250,000.00		\$ 590,000.00	\$ 530,250.00
9731	BAN - SCHOOL CONSTRUCTION *	\$ 1,050,000.00	\$ -	\$ 2,140,000.00	\$ 1,380,250.00
A 9760.7000-00	INTEREST - TAN		\$ 100,000.00		\$ 100,000.00
9760	TAN - TAX ANTICIPATION NOTES *	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
A 9785.6000-00	PRINCIPAL - INSTALLMENT PURCHASE DEBT				
A 9785.7000-00	INTEREST - INSTALLMENT PURCHASE DEBT				
9785	INSTALLMENT PURCHASE DEBT - OTHER *	\$ -	\$ -	\$ -	\$ -
A 9788.6000-00	PRINCIPAL - LEASES				
A 9788.7000-00	INTEREST - LEASES				
9788	LEASES *	\$ -	\$ -	\$ -	\$ -
A 9789.6000-00	OTHER DEBT PRINCIPAL				
9789	Other Debt (Specify) *	\$ -	\$ -	\$ -	\$ -
97	DEBT SERVICE **	\$ 2,550,000.00	\$ 4,357,500.00	\$ 5,517,225.00	\$ 4,147,475.00
A 9901.9300-00	TRANSFER TO SCHOOL FOOD SVC FUND	\$ 20,000.00	\$ 20,009.00		
A 9901.9500-00	TRANSFER TO SPECIAL AID FUND	\$ 600,000.00	\$ 600,000.00	\$ 645,000.00	\$ 620,000.00
9901	INTERFUND TRANSFER TO OTHER FUNDS *	\$ 620,000.00	\$ 620,009.00	\$ 645,000.00	\$ 620,000.00
A 9960.9000-00	TRANSFER TO CAPITAL FUND	\$ 2,000,000.00	\$ 1,000,000.00	\$ 750,000.00	\$ -
9960	INTERFUND TRANSFER TO CAPITAL *	\$ 2,000,000.00	\$ 1,000,000.00	\$ 750,000.00	\$ -
99	INTERFUND TRANSFER **	\$ 2,620,000.00	\$ 1,620,009.00	\$ 1,395,000.00	\$ 620,000.00
9	UNDISTRIBUTED ***	\$ 72,189,977.00	\$ 67,777,759.00	\$ 65,696,275.00	\$ 62,513,725.00
	Grand Totals:	\$ 292,518,144.00	\$ 265,022,650.00	\$ 251,311,607.00	\$ 245,606,611.00

WILLIAM FLOYD UFSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

TARGET DISTRICT

MADE PROGRESS

NO

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement District	NA
Black or African American	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement District	NA
Multiracial	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement: Potential Target District	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	3	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	3	—	2
Black or African American	2	2	—	2
Hispanic or Latino	2	2	3	2
Multiracial	2	2	—	2
White	3	2	—	2
English Language Learner	2	2	3	2
Students with Disabilities	2	2	3	2
Economically Disadvantaged	2	2	3	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,470	111	2
	Math	2,854	102	
	Science	1,217	180	
	Combined	6,541	120	
American Indian or Alaska Native	ELA	11	59	—
	Math	12	54	
	Science	2	—	
	Combined	25	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	73	145	3
	Math	75	130	
	Science	39	205	
	Combined	187	151	
Black or African American	ELA	430	85	2
	Math	491	76	
	Science	201	164	
	Combined	1,122	95	
Hispanic or Latino	ELA	1,072	107	2
	Math	1,218	93	
	Science	491	171	
	Combined	2,781	112	
Multiracial	ELA	156	105	2
	Math	171	102	
	Science	65	185	
	Combined	392	117	
White	ELA	728	131	3
	Math	887	127	
	Science	419	196	
	Combined	2,034	143	
English Language Learner	ELA	302	73	2
	Math	346	59	
	Science	127	120	
	Combined	775	74	
Students with Disabilities	ELA	447	62	2
	Math	507	49	
	Science	205	126	
	Combined	1,159	68	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	1,443	99	2
	Math	1,659	86	
	Science	715	171	
	Combined	3,817	107	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,712	74	2
	Math	3,682	79	
	Science	1,221	180	
	Combined	8,615	91	
American Indian or Alaska Native	ELA	13	50	—
	Math	13	50	
	Science	2	—	
	Combined	28	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	83	127	3
	Math	82	119	
	Science	39	205	
	Combined	204	139	
Black or African American	ELA	633	58	2
	Math	619	60	
	Science	201	164	
	Combined	1,453	73	
Hispanic or Latino	ELA	1,537	75	2
	Math	1,544	74	
	Science	495	169	
	Combined	3,576	87	
Multiracial	ELA	225	72	2
	Math	221	79	
	Science	65	185	
	Combined	511	90	
White	ELA	1,221	78	2
	Math	1,203	94	
	Science	425	194	
	Combined	2,849	102	
English Language Learner	ELA	400	55	2
	Math	421	49	
	Science	127	120	
	Combined	948	61	
Students with Disabilities	ELA	652	43	2
	Math	637	39	
	Science	208	125	
	Combined	1,497	52	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	2,194	65	2
	Math	2,152	67	
	Science	715	171	
	Combined	5,061	81	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	409	39%	46%	1.2	3
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	13	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	384	39%	45%	1.2	3
Multiracial	0	–	–	–	–
White	12	–	–	–	–
English Language Learner	409	39%	46%	1.2	3
Students with Disabilities	60	38%	40%	1.1	3
Economically Disadvantaged	259	37%	43%	1.2	3

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	5,696	1,868	32.8%	2
American Indian or Alaska Native	16	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	131	36	27.5%	2
Black or African American	949	347	36.6%	2
Hispanic or Latino	2,475	864	34.9%	2
Multiracial	322	111	34.5%	2
White	1,803	506	28.1%	2
English Language Learner	801	295	36.8%	2
Students with Disabilities	950	341	35.9%	2
Economically Disadvantaged	3,368	1,286	38.2%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,138	64.1%
American Indian or Alaska Native	—	14	—
Asian or Native Hawaiian/Other Pacific Islander	X	94	85.1%
Black or African American	X	707	65.2%
Hispanic or Latino	X	1,772	67.5%
Multiracial	X	244	66.4%
White	X	1,307	56.8%
English Language Learner	X	362	78.2%
Students with Disabilities	X	706	65.3%
Economically Disadvantaged	X	2,397	62.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,090	73.9%
American Indian or Alaska Native	—	14	—
Asian or Native Hawaiian/Other Pacific Islander	X	94	87.2%
Black or African American	X	696	76.4%
Hispanic or Latino	X	1,754	74.9%
Multiracial	X	240	73.8%
White	X	1,292	70%
English Language Learner	X	361	78.9%
Students with Disabilities	X	693	75.6%
Economically Disadvantaged	X	2,355	73.4%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	9
Grade 4	12
Grade 5	12
Grade 6	12
Grade 7	11
Grade 8	6

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement District	NA
Black or African American	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement District	NA
Multiracial	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	1	2	2	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	3	4	—	2
Black or African American	1	1	2	—	2
Hispanic or Latino	2	1	2	2	2
Multiracial	—	1	4	—	1
White	2	2	3	—	2
English Language Learner	2	2	2	2	2
Students with Disabilities	2	1	3	—	2
Economically Disadvantaged	2	1	4	3	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	87	137	133	2
	Math	541	92		
	Science	568	184		
	Social Studies	76	138		
American Indian or Alaska Native	ELA	—	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	—	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	11	146	169	3
	Math	20	155		
	Science	19	211		
	Social Studies	8	200		
Black or African American	ELA	13	104	109	1
	Math	87	74		
	Science	83	151		
	Social Studies	16	141		
Hispanic or Latino	ELA	30	135	128	2
	Math	160	89		
	Science	164	176		
	Social Studies	25	124		
Multiracial	ELA	1	—	—	—
	Math	12	58		
	Science	15	147		
	Social Studies	1	—		
White	ELA	32	147	140	2
	Math	261	96		
	Science	286	198		
	Social Studies	26	135		
English Language Learner	ELA	6	17	55	2
	Math	21	57		
	Science	25	88		
	Social Studies	3	—		
Students with Disabilities	ELA	7	114	73	2
	Math	69	35		
	Science	64	85		
	Social Studies	5	40		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	35	127	122	2
	Math	268	83		
	Science	266	169		
	Social Studies	31	126		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	670	18	71	1
	Math	620	80		
	Science	629	166		
	Social Studies	662	16		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	21	76	128	3
	Math	21	148		
	Science	20	200		
	Social Studies	21	76		
Black or African American	ELA	106	13	55	1
	Math	103	63		
	Science	100	126		
	Social Studies	106	21		
Hispanic or Latino	ELA	205	20	68	1
	Math	184	77		
	Science	188	154		
	Social Studies	200	16		
Multiracial	ELA	18	14	48	1
	Math	16	44		
	Science	17	129		
	Social Studies	17	0		
White	ELA	319	15	76	2
	Math	295	85		
	Science	303	187		
	Social Studies	317	11		
English Language Learner	ELA	46	2	26	2
	Math	33	36		
	Science	39	56		
	Social Studies	44	7		
Students with Disabilities	ELA	99	8	25	1
	Math	101	24		
	Science	89	61		
	Social Studies	97	2		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	323	14	64	1
	Math	303	73		
	Science	296	152		
	Social Studies	320	12		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	733	658	89.8%	90.5%	2
	5-year	720	651	90.4%		
	6-year	703	642	91.3%		
American Indian or Alaska Native	4-year	6	—	—	—	—
	5-year	4	—	—		
	6-year	3	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	20	19	95%	98.3%	4
	5-year	21	21	100%		
	6-year	19	19	100%		
Black or African American	4-year	119	107	89.9%	89.1%	2
	5-year	109	95	87.2%		
	6-year	92	83	90.2%		
Hispanic or Latino	4-year	234	205	87.6%	85.8%	2
	5-year	229	192	83.8%		
	6-year	208	179	86.1%		
Multiracial	4-year	24	24	100%	100%	4
	5-year	12	—	—		
	6-year	14	—	—		
White	4-year	330	297	90%	93.1%	3
	5-year	345	330	95.7%		
	6-year	367	344	93.7%		
English Language Learner	4-year	51	33	64.7%	57.8%	2
	5-year	59	34	57.6%		
	6-year	41	21	51.2%		
Students with Disabilities	4-year	124	92	74.2%	79.1%	3
	5-year	108	87	80.6%		
	6-year	109	90	82.6%		
Economically Disadvantaged	4-year	367	326	88.8%	91%	4
	5-year	408	374	91.7%		
	6-year	372	344	92.5%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	100	36%	35%	1.0	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	95	36%	34%	0.9	2
Multiracial	0	—	—	—	—
White	1	—	—	—	—
English Language Learner	100	36%	35%	1.0	2
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	52	31%	37%	1.2	3

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,121	1,501	48.1%	2
American Indian or Alaska Native	12	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	80	31	38.8%	2
Black or African American	509	256	50.3%	2
Hispanic or Latino	1,209	575	47.6%	2
Multiracial	146	84	57.5%	1
White	1,165	552	47.4%	2
English Language Learner	363	186	51.2%	2
Students with Disabilities	449	239	53.2%	2
Economically Disadvantaged	1,608	895	55.7%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	740	18.5%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	21	—
Black or African American	X	123	17.1%
Hispanic or Latino	X	256	25%
Multiracial	—	17	—
White	X	321	12.1%
English Language Learner	X	76	34.2%
Students with Disabilities	X	94	8.5%
Economically Disadvantaged	X	337	14.2%

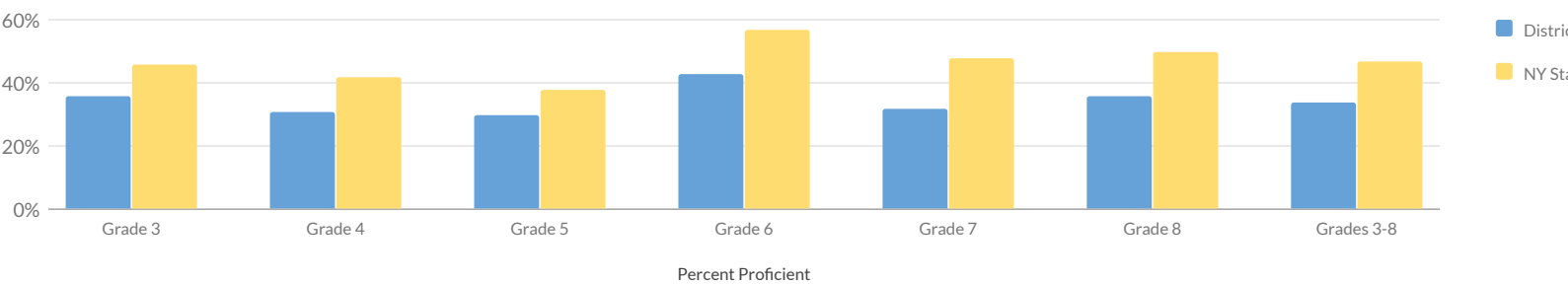
SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	698	86%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	21	—
Black or African American	X	122	83.6%
Hispanic or Latino	X	237	82.3%
Multiracial	—	16	—
White	X	300	89.7%
English Language Learner	X	64	62.5%
Students with Disabilities	X	95	69.5%
Economically Disadvantaged	X	321	88.8%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

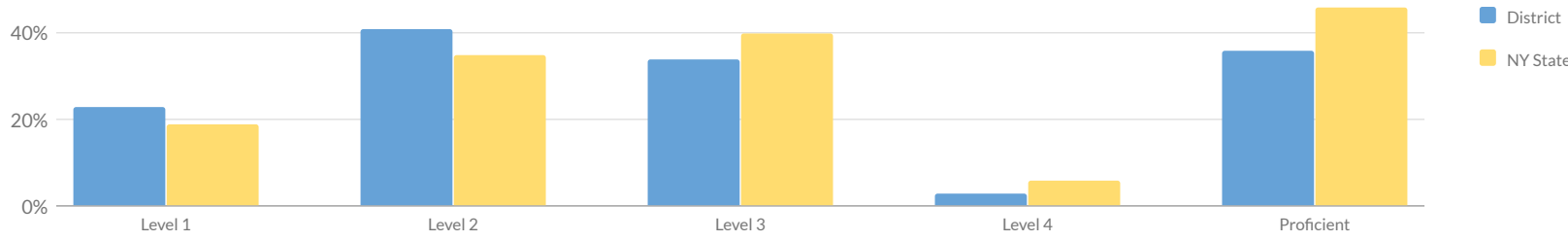
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	655	111	17%	544	83%	123	23%	223	41%	183	34%	15	3%	198	36%
Grade 4	671	98	15%	573	85%	177	31%	218	38%	132	23%	46	8%	178	31%
Grade 5	710	145	20%	565	80%	169	30%	224	40%	123	22%	49	9%	172	30%
Grade 6	654	332	51%	322	49%	106	33%	77	24%	77	24%	62	19%	139	43%
Grade 7	709	423	60%	286	40%	101	35%	93	33%	75	26%	17	6%	92	32%
Grade 8	766	522	68%	244	32%	87	36%	69	28%	68	28%	20	8%	88	36%
Grades 3-8	4,165	1,631	39%	2,534	61%	763	30%	904	36%	658	26%	209	8%	867	34%

GRADE 3 ELA RESULTS

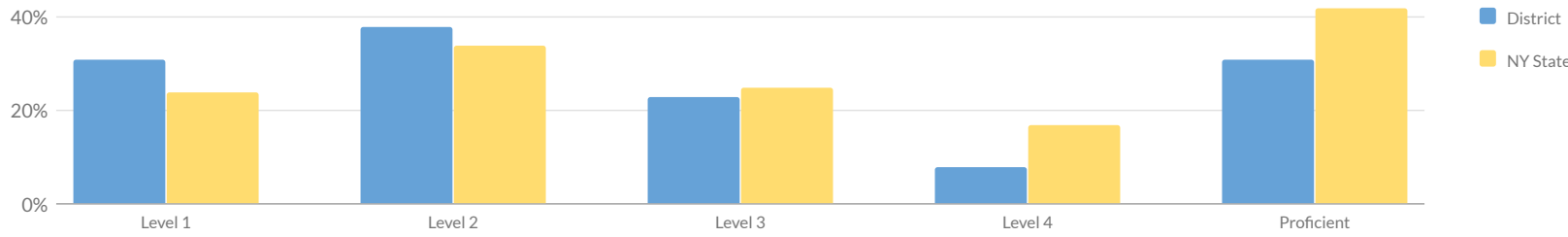
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	655	111	17%	544	83%	123	23%	223	41%	183	34%	15	3%	198	36%
Female	308	52	17%	256	83%	56	22%	94	37%	96	38%	10	4%	106	41%
Male	347	59	17%	288	83%	67	23%	129	45%	87	30%	5	2%	92	32%
General Education Students	537	74	14%	463	86%	87	19%	184	40%	177	38%	15	3%	192	41%
Students with Disabilities	118	37	31%	81	69%	36	44%	39	48%	6	7%	0	0%	6	7%
American Indian or Alaska Native	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	12	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	119	25	21%	94	79%	31	33%	38	40%	21	22%	4	4%	25	27%
Hispanic or Latino	282	49	17%	233	83%	50	21%	97	42%	84	36%	2	1%	86	37%
White	196	32	16%	164	84%	24	15%	69	42%	63	38%	8	5%	71	43%
Multiracial	43	4	9%	39	91%	13	33%	17	44%	9	23%	0	0%	9	23%
Small Group Total	15	1	7%	14	93%	5	36%	2	14%	6	43%	1	7%	7	50%
Economically Disadvantaged	390	64	16%	326	84%	88	27%	144	44%	91	28%	3	1%	94	29%
Not Economically Disadvantaged	265	47	18%	218	82%	35	16%	79	36%	92	42%	12	6%	104	48%
English Language Learner	72	18	25%	54	75%	27	50%	19	35%	8	15%	0	0%	8	15%
Non-English Language Learner	583	93	16%	490	84%	96	20%	204	42%	175	36%	15	3%	190	39%
Not in Foster Care	655	111	17%	544	83%	123	23%	223	41%	183	34%	15	3%	198	36%
Homeless	34	6	18%	28	82%	7	25%	15	54%	6	21%	0	0%	6	21%
Not Homeless	621	105	17%	516	83%	116	22%	208	40%	177	34%	15	3%	192	37%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	654	111	17%	543	83%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	655	111	17%	544	83%	123	23%	223	41%	183	34%	15	3%	198	36%

GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

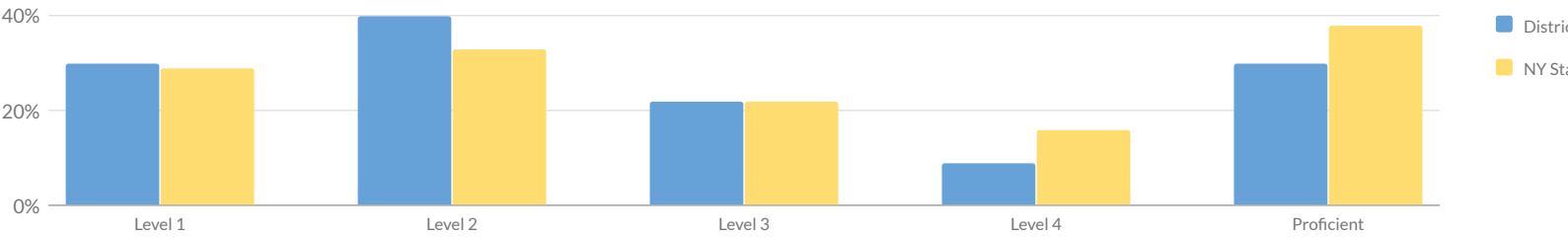


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	671	98	15%	573	85%	177	31%	218	38%	132	23%	46	8%	178	31%
Female	327	50	15%	277	85%	83	30%	96	35%	70	25%	28	10%	98	35%
Male	344	48	14%	296	86%	94	32%	122	41%	62	21%	18	6%	80	27%
General Education Students	543	79	15%	464	85%	108	23%	183	39%	128	28%	45	10%	173	37%
Students with Disabilities	128	19	15%	109	85%	69	63%	35	32%	4	4%	1	1%	5	5%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	1	5%	21	95%	—	—	—	—	—	—	—	—	—	—
Black or African American	95	11	12%	84	88%	32	38%	34	40%	13	15%	5	6%	18	21%
Hispanic or Latino	301	46	15%	255	85%	90	35%	95	37%	56	22%	14	5%	70	27%
White	211	36	17%	175	83%	36	21%	69	39%	48	27%	22	13%	70	40%
Multiracial	40	4	10%	36	90%	13	36%	9	25%	11	31%	3	8%	14	39%
Small Group Total	24	1	4%	23	96%	6	26%	11	48%	4	17%	2	9%	6	26%
Economically Disadvantaged	396	47	12%	349	88%	123	35%	135	39%	69	20%	22	6%	91	26%
Not Economically Disadvantaged	275	51	19%	224	81%	54	24%	83	37%	63	28%	24	11%	87	39%
English Language Learner	70	14	20%	56	80%	34	61%	21	38%	1	2%	0	0%	1	2%
Non-English Language Learner	601	84	14%	517	86%	143	28%	197	38%	131	25%	46	9%	177	34%
Not in Foster Care	671	98	15%	573	85%	177	31%	218	38%	132	23%	46	8%	178	31%
Homeless	22	3	14%	19	86%	10	53%	5	26%	4	21%	0	0%	4	21%
Not Homeless	649	95	15%	554	85%	167	30%	213	38%	128	23%	46	8%	174	31%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	670	98	15%	572	85%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	671	98	15%	573	85%	177	31%	218	38%	132	23%	46	8%	178	31%

GRADE 5 ELA RESULTS

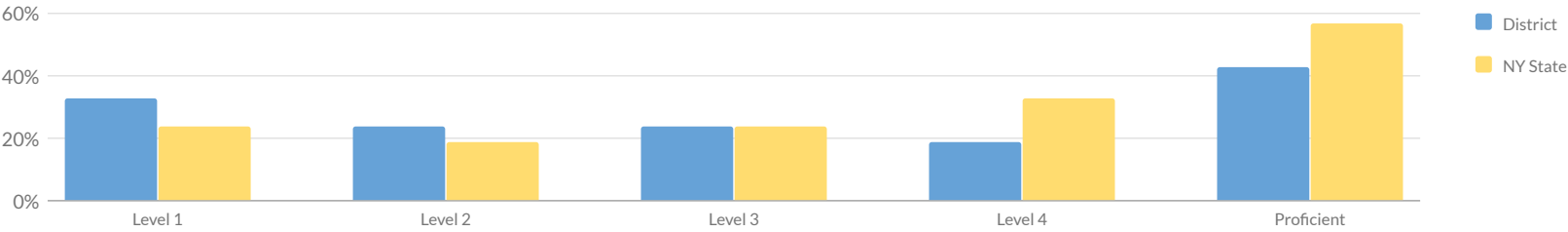
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Subgroup	Percentage Scoring at Levels														
	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	710	145	20%	565	80%	169	30%	224	40%	123	22%	49	9%	172	30%
Female	332	72	22%	260	78%	71	27%	98	38%	59	23%	32	12%	91	35%
Male	378	73	19%	305	81%	98	32%	126	41%	64	21%	17	6%	81	27%
General Education Students	604	125	21%	479	79%	114	24%	198	41%	118	25%	49	10%	167	35%
Students with Disabilities	106	20	19%	86	81%	55	64%	26	30%	5	6%	0	0%	5	6%
American Indian or Alaska Native	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	117	20	17%	97	83%	40	41%	42	43%	9	9%	6	6%	15	15%
Hispanic or Latino	316	59	19%	257	81%	80	31%	104	40%	53	21%	20	8%	73	28%
White	221	55	25%	166	75%	36	22%	64	39%	46	28%	20	12%	66	40%
Multiracial	46	10	22%	36	78%	10	28%	12	33%	13	36%	1	3%	14	39%
Small Group Total	10	1	10%	9	90%	3	33%	2	22%	2	22%	2	22%	4	44%
Economically Disadvantaged	406	76	19%	330	81%	110	33%	134	41%	66	20%	20	6%	86	26%
Not Economically Disadvantaged	304	69	23%	235	77%	59	25%	90	38%	57	24%	29	12%	86	37%
English Language Learner	70	20	29%	50	71%	41	82%	7	14%	1	2%	1	2%	2	4%
Non-English Language Learner	640	125	20%	515	80%	128	25%	217	42%	122	24%	48	9%	170	33%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	709	145	20%	564	80%	—	—	—	—	—	—	—	—	—	—
Homeless	35	9	26%	26	74%	14	54%	9	35%	3	12%	0	0%	3	12%
Not Homeless	675	136	20%	539	80%	155	29%	215	40%	120	22%	49	9%	169	31%
Not Migrant	710	145	20%	565	80%	169	30%	224	40%	123	22%	49	9%	172	30%
Parent Not in Armed Forces	710	145	20%	565	80%	169	30%	224	40%	123	22%	49	9%	172	30%

GRADE 6 ELA RESULTS

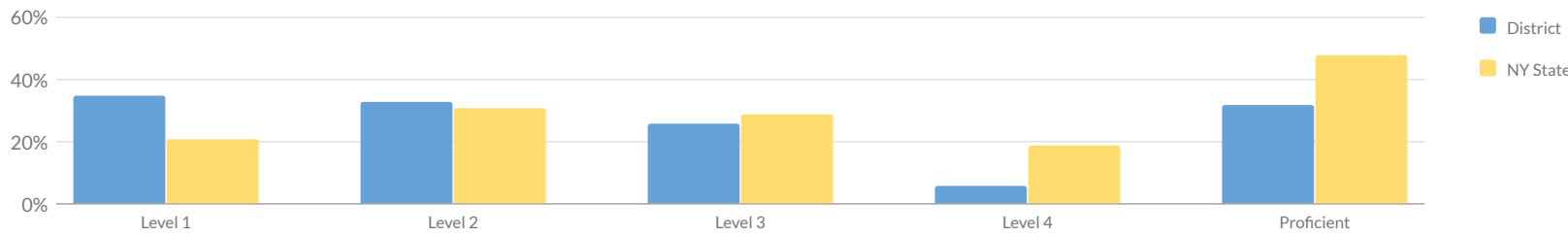
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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	654	332	51%	322	49%	106	33%	77	24%	77	24%	62	19%	139	43%
Female	292	149	51%	143	49%	42	29%	33	23%	38	27%	30	21%	68	48%
Male	362	183	51%	179	49%	64	36%	44	25%	39	22%	32	18%	71	40%
General Education Students	545	271	50%	274	50%	66	24%	72	26%	75	27%	61	22%	136	50%
Students with Disabilities	109	61	56%	48	44%	40	83%	5	10%	2	4%	1	2%	3	6%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	4	36%	7	64%	—	—	—	—	—	—	—	—	—	—
Black or African American	104	46	44%	58	56%	28	48%	15	26%	12	21%	3	5%	15	26%
Hispanic or Latino	306	152	50%	154	50%	46	30%	40	26%	41	27%	27	18%	68	44%
White	188	110	59%	78	41%	21	27%	17	22%	16	21%	24	31%	40	51%
Multiracial	42	20	48%	22	52%	9	41%	4	18%	5	23%	4	18%	9	41%
Small Group Total	14	4	29%	10	71%	2	20%	1	10%	3	30%	4	40%	7	70%
Economically Disadvantaged	369	197	53%	172	47%	72	42%	45	26%	31	18%	24	14%	55	32%
Not Economically Disadvantaged	285	135	47%	150	53%	34	23%	32	21%	46	31%	38	25%	84	56%
English Language Learner	58	33	57%	25	43%	17	68%	7	28%	1	4%	0	0%	1	4%
Non-English Language Learner	596	299	50%	297	50%	89	30%	70	24%	76	26%	62	21%	138	46%
Not in Foster Care	654	332	51%	322	49%	106	33%	77	24%	77	24%	62	19%	139	43%
Homeless	28	21	75%	7	25%	2	29%	3	43%	1	14%	1	14%	2	29%
Not Homeless	626	311	50%	315	50%	104	33%	74	23%	76	24%	61	19%	137	43%
Migrant	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Migrant	652	331	51%	321	49%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	654	332	51%	322	49%	106	33%	77	24%	77	24%	62	19%	139	43%

GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

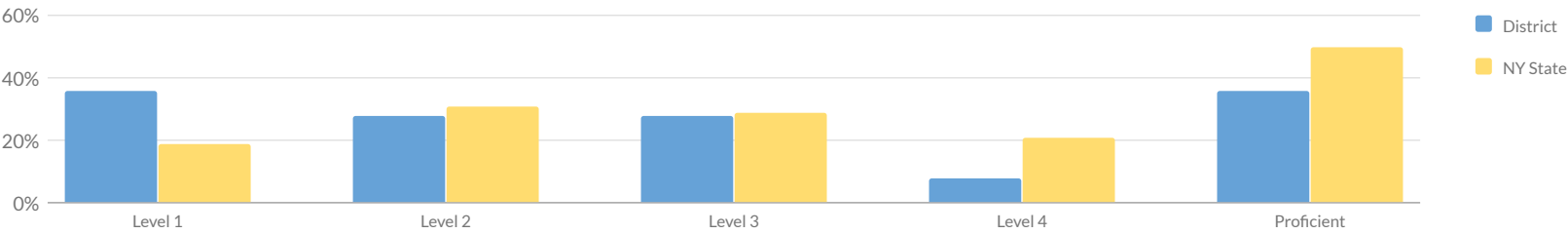


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	709	423	60%	286	40%	101	35%	93	33%	75	26%	17	6%	92	32%
Female	362	222	61%	140	39%	41	29%	49	35%	41	29%	9	6%	50	36%
Male	347	201	58%	146	42%	60	41%	44	30%	34	23%	8	5%	42	29%
General Education Students	590	345	58%	245	42%	74	30%	83	34%	72	29%	16	7%	88	36%
Students with Disabilities	119	78	66%	41	34%	27	66%	10	24%	3	7%	1	2%	4	10%
American Indian or Alaska Native	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	4	21%	15	79%	1	7%	3	20%	9	60%	2	13%	11	73%
Black or African American	130	71	55%	59	45%	30	51%	17	29%	10	17%	2	3%	12	20%
Hispanic or Latino	298	173	58%	125	42%	46	37%	44	35%	32	26%	3	2%	35	28%
White	223	153	69%	70	31%	17	24%	23	33%	21	30%	9	13%	30	43%
Multiracial	36	21	58%	15	42%	—	—	—	—	—	—	—	—	—	—
Small Group Total	39	22	56%	17	44%	7	41%	6	35%	3	18%	1	6%	4	24%
Economically Disadvantaged	404	251	62%	153	38%	63	41%	53	35%	30	20%	7	5%	37	24%
Not Economically Disadvantaged	305	172	56%	133	44%	38	29%	40	30%	45	34%	10	8%	55	41%
English Language Learner	47	30	64%	17	36%	16	94%	1	6%	0	0%	0	0%	0	0%
Non-English Language Learner	662	393	59%	269	41%	85	32%	92	34%	75	28%	17	6%	92	34%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	708	423	60%	285	40%	—	—	—	—	—	—	—	—	—	—
Homeless	37	22	59%	15	41%	9	60%	4	27%	2	13%	0	0%	2	13%
Not Homeless	672	401	60%	271	40%	92	34%	89	33%	73	27%	17	6%	90	33%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	708	422	60%	286	40%	101	35%	93	33%	75	26%	17	6%	92	32%
Parent Not in Armed Forces	709	423	60%	286	40%	101	35%	93	33%	75	26%	17	6%	92	32%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

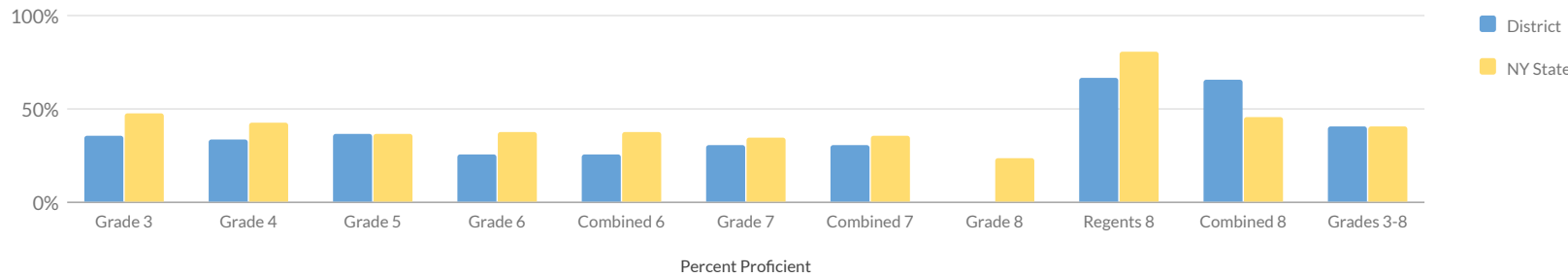


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	766	522	68%	244	32%	87	36%	69	28%	68	28%	20	8%	88	36%
Female	365	254	70%	111	30%	26	23%	31	28%	41	37%	13	12%	54	49%
Male	401	268	67%	133	33%	61	46%	38	29%	27	20%	7	5%	34	26%
General Education Students	630	424	67%	206	33%	57	28%	62	30%	67	33%	20	10%	87	42%
Students with Disabilities	136	98	72%	38	28%	30	79%	7	18%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	24	7	29%	17	71%	3	18%	3	18%	7	41%	4	24%	11	65%
Black or African American	148	93	63%	55	37%	26	47%	15	27%	10	18%	4	7%	14	25%
Hispanic or Latino	280	190	68%	90	32%	37	41%	25	28%	22	24%	6	7%	28	31%
White	276	205	74%	71	26%	17	24%	24	34%	24	34%	6	8%	30	42%
Multiracial	38	27	71%	11	29%	4	36%	2	18%	5	45%	0	0%	5	45%
Economically Disadvantaged	446	311	70%	135	30%	52	39%	39	29%	34	25%	10	7%	44	33%
Not Economically Disadvantaged	320	211	66%	109	34%	35	32%	30	28%	34	31%	10	9%	44	40%
English Language Learner	51	34	67%	17	33%	17	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	715	488	68%	227	32%	70	31%	69	30%	68	30%	20	9%	88	39%
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	764	521	68%	243	32%	—	—	—	—	—	—	—	—	—	—
Homeless	45	37	82%	8	18%	3	38%	0	0%	4	50%	1	13%	5	63%
Not Homeless	721	485	67%	236	33%	84	36%	69	29%	64	27%	19	8%	83	35%
Migrant	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Migrant	764	521	68%	243	32%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	766	522	68%	244	32%	87	36%	69	28%	68	28%	20	8%	88	36%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	658	119	18%	539	82%	201	37%	144	27%	140	26%	54	10%	194	36%
Grade 4	671	99	15%	572	85%	224	39%	152	27%	123	22%	73	13%	196	34%
Grade 5	713	166	23%	547	77%	233	43%	114	21%	122	22%	78	14%	200	37%
Grade 6	655	328	50%	327	50%	155	47%	86	26%	58	18%	28	9%	86	26%
Combined 6	655	328	50%	327	50%	155	47%	86	26%	58	18%	28	9%	86	26%
Grade 7	712	426	60%	286	40%	109	38%	87	30%	62	22%	28	10%	90	31%
Combined 7	712	426	60%	286	40%	109	38%	87	30%	62	22%	28	10%	90	31%
Grade 8	768	763	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	0	0%	689	90%	106	15%	122	18%	296	43%	165	24%	461	67%
Combined 8	768	74	10%	694	90%	111	16%	122	18%	296	43%	165	24%	461	66%
Grades 3-8	4,177	1,212	29%	2,965	71%	1,033	35%	705	24%	801	27%	426	14%	1,227	41%

See report card Glossary and Guide for criteria used to include students in this table.

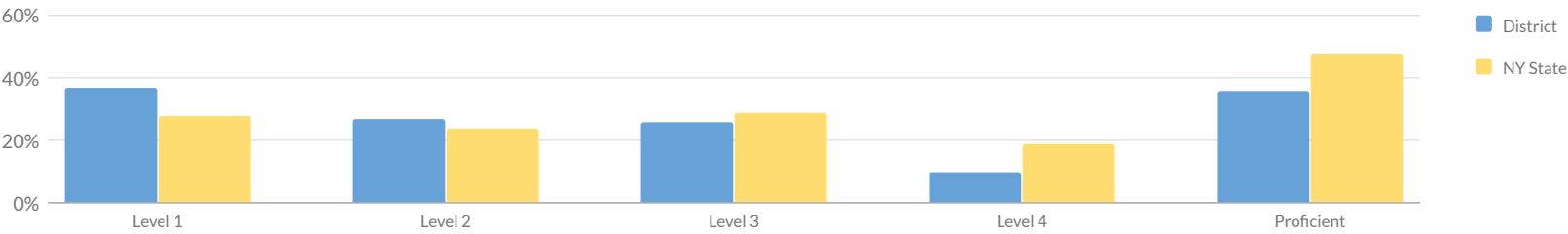
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

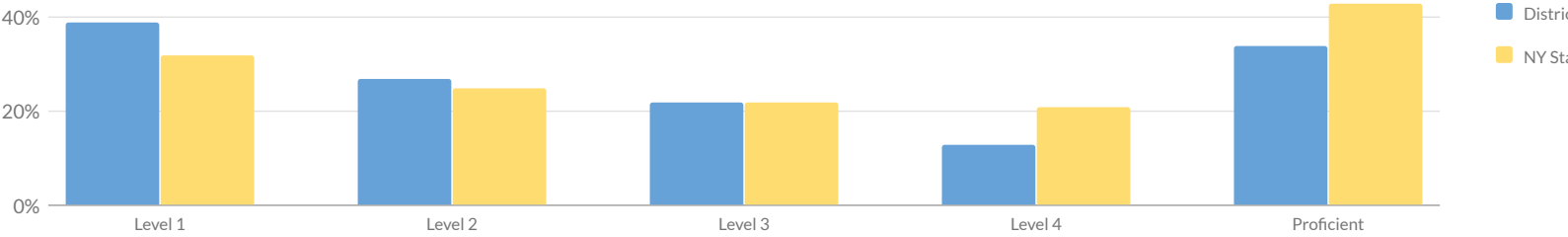
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Percentage Scoring at Levels														
	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	658	119	18%	539	82%	201	37%	144	27%	140	26%	54	10%	194	36%
Female	308	56	18%	252	82%	95	38%	70	28%	62	25%	25	10%	87	35%
Male	350	63	18%	287	82%	106	37%	74	26%	78	27%	29	10%	107	37%
General Education Students	538	83	15%	455	85%	140	31%	128	28%	133	29%	54	12%	187	41%
Students with Disabilities	120	36	30%	84	70%	61	73%	16	19%	7	8%	0	0%	7	8%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	1	8%	11	92%	—	—	—	—	—	—	—	—	—	—
Black or African American	120	28	23%	92	77%	47	51%	24	26%	15	16%	6	7%	21	23%
Hispanic or Latino	284	46	16%	238	84%	88	37%	67	28%	62	26%	21	9%	83	35%
White	195	37	19%	158	81%	40	25%	41	26%	55	35%	22	14%	77	49%
Multiracial	44	7	16%	37	84%	20	54%	8	22%	7	19%	2	5%	9	24%
Small Group Total	15	1	7%	14	93%	6	43%	4	29%	1	7%	3	21%	4	29%
Economically Disadvantaged	392	69	18%	323	82%	140	43%	90	28%	71	22%	22	7%	93	29%
Not Economically Disadvantaged	266	50	19%	216	81%	61	28%	54	25%	69	32%	32	15%	101	47%
English Language Learner	72	10	14%	62	86%	35	56%	21	34%	6	10%	0	0%	6	10%
Non-English Language Learner	586	109	19%	477	81%	166	35%	123	26%	134	28%	54	11%	188	39%
Not in Foster Care	658	119	18%	539	82%	201	37%	144	27%	140	26%	54	10%	194	36%
Homeless	34	5	15%	29	85%	17	59%	10	34%	2	7%	0	0%	2	7%
Not Homeless	624	114	18%	510	82%	184	36%	134	26%	138	27%	54	11%	192	38%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	657	119	18%	538	82%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	658	119	18%	539	82%	201	37%	144	27%	140	26%	54	10%	194	36%

GRADE 4 MATH RESULTS

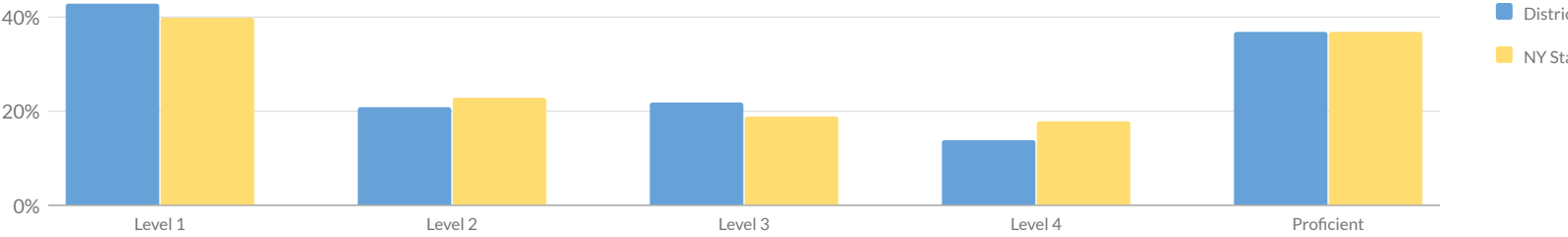
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Percentage Scoring at Levels														
	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	671	99	15%	572	85%	224	39%	152	27%	123	22%	73	13%	196	34%
Female	325	55	17%	270	83%	115	43%	70	26%	51	19%	34	13%	85	31%
Male	346	44	13%	302	87%	109	36%	82	27%	72	24%	39	13%	111	37%
General Education Students	544	75	14%	469	86%	141	30%	136	29%	121	26%	71	15%	192	41%
Students with Disabilities	127	24	19%	103	81%	83	81%	16	16%	2	2%	2	2%	4	4%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	1	5%	21	95%	—	—	—	—	—	—	—	—	—	—
Black or African American	94	10	11%	84	89%	40	48%	21	25%	18	21%	5	6%	23	27%
Hispanic or Latino	303	42	14%	261	86%	118	45%	66	25%	51	20%	26	10%	77	30%
White	210	40	19%	170	81%	47	28%	47	28%	41	24%	35	21%	76	45%
Multiracial	40	6	15%	34	85%	11	32%	10	29%	10	29%	3	9%	13	38%
Small Group Total	24	1	4%	23	96%	8	35%	8	35%	3	13%	4	17%	7	30%
Economically Disadvantaged	394	52	13%	342	87%	156	46%	86	25%	62	18%	38	11%	100	29%
Not Economically Disadvantaged	277	47	17%	230	83%	68	30%	66	29%	61	27%	35	15%	96	42%
English Language Learner	71	3	4%	68	96%	52	76%	13	19%	3	4%	0	0%	3	4%
Non-English Language Learner	600	96	16%	504	84%	172	34%	139	28%	120	24%	73	14%	193	38%
Not in Foster Care	671	99	15%	572	85%	224	39%	152	27%	123	22%	73	13%	196	34%
Homeless	22	4	18%	18	82%	11	61%	4	22%	2	11%	1	6%	3	17%
Not Homeless	649	95	15%	554	85%	213	38%	148	27%	121	22%	72	13%	193	35%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	670	99	15%	571	85%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	671	99	15%	572	85%	224	39%	152	27%	123	22%	73	13%	196	34%

GRADE 5 MATH RESULTS

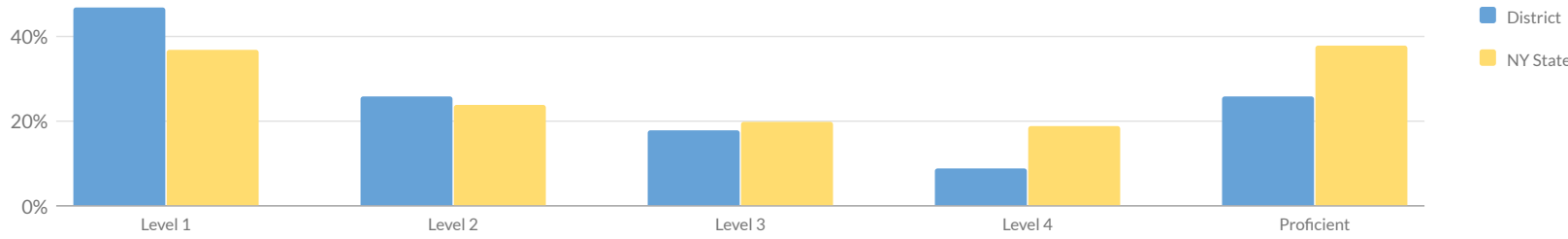
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Percentage Scoring at Levels														
	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	713	166	23%	547	77%	233	43%	114	21%	122	22%	78	14%	200	37%
Female	334	95	28%	239	72%	109	46%	51	21%	52	22%	27	11%	79	33%
Male	379	71	19%	308	81%	124	40%	63	20%	70	23%	51	17%	121	39%
General Education Students	605	145	24%	460	76%	158	34%	106	23%	118	26%	78	17%	196	43%
Students with Disabilities	108	21	19%	87	81%	75	86%	8	9%	4	5%	0	0%	4	5%
American Indian or Alaska Native	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	119	27	23%	92	77%	52	57%	17	18%	17	18%	6	7%	23	25%
Hispanic or Latino	317	59	19%	258	81%	113	44%	69	27%	47	18%	29	11%	76	29%
White	221	70	32%	151	68%	50	33%	22	15%	44	29%	35	23%	79	52%
Multiracial	46	9	20%	37	80%	16	43%	4	11%	12	32%	5	14%	17	46%
Small Group Total	10	1	10%	9	90%	2	22%	2	22%	2	22%	3	33%	5	56%
Economically Disadvantaged	405	98	24%	307	76%	149	49%	64	21%	60	20%	34	11%	94	31%
Not Economically Disadvantaged	308	68	22%	240	78%	84	35%	50	21%	62	26%	44	18%	106	44%
English Language Learner	71	9	13%	62	87%	48	77%	10	16%	4	6%	0	0%	4	6%
Non-English Language Learner	642	157	24%	485	76%	185	38%	104	21%	118	24%	78	16%	196	40%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	712	166	23%	546	77%	—	—	—	—	—	—	—	—	—	—
Homeless	35	11	31%	24	69%	18	75%	4	17%	2	8%	0	0%	2	8%
Not Homeless	678	155	23%	523	77%	215	41%	110	21%	120	23%	78	15%	198	38%
Not Migrant	713	166	23%	547	77%	233	43%	114	21%	122	22%	78	14%	200	37%
Parent Not in Armed Forces	713	166	23%	547	77%	233	43%	114	21%	122	22%	78	14%	200	37%

GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

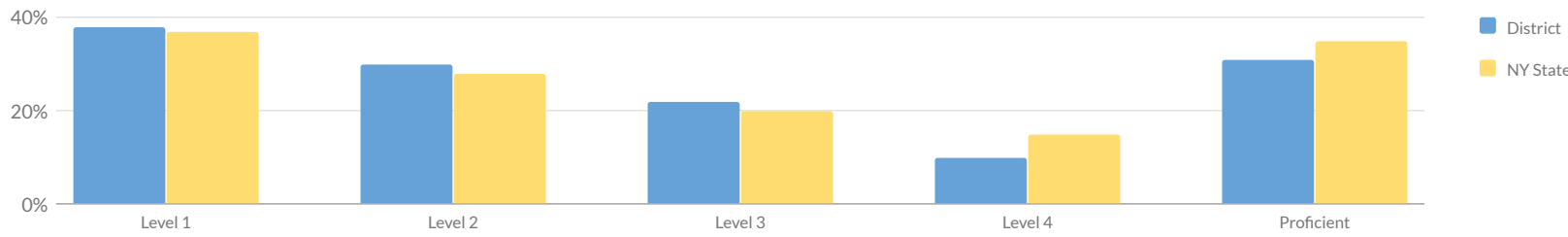


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	655	328	50%	327	50%	155	47%	86	26%	58	18%	28	9%	86	26%
Female	292	148	51%	144	49%	75	52%	42	29%	23	16%	4	3%	27	19%
Male	363	180	50%	183	50%	80	44%	44	24%	35	19%	24	13%	59	32%
General Education Students	547	271	50%	276	50%	112	41%	81	29%	55	20%	28	10%	83	30%
Students with Disabilities	108	57	53%	51	47%	43	84%	5	10%	3	6%	0	0%	3	6%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	5	45%	6	55%	—	—	—	—	—	—	—	—	—	—
Black or African American	102	46	45%	56	55%	37	66%	12	21%	6	11%	1	2%	7	13%
Hispanic or Latino	309	151	49%	158	51%	81	51%	43	27%	22	14%	12	8%	34	22%
White	188	104	55%	84	45%	26	31%	23	27%	24	29%	11	13%	35	42%
Multiracial	42	22	52%	20	48%	8	40%	5	25%	5	25%	2	10%	7	35%
Small Group Total	14	5	36%	9	64%	3	33%	3	33%	1	11%	2	22%	3	33%
Economically Disadvantaged	370	196	53%	174	47%	108	62%	37	21%	22	13%	7	4%	29	17%
Not Economically Disadvantaged	285	132	46%	153	54%	47	31%	49	32%	36	24%	21	14%	57	37%
English Language Learner	60	30	50%	30	50%	25	83%	5	17%	0	0%	0	0%	0	0%
Non-English Language Learner	595	298	50%	297	50%	130	44%	81	27%	58	20%	28	9%	86	29%
Not in Foster Care	655	328	50%	327	50%	155	47%	86	26%	58	18%	28	9%	86	26%
Homeless	26	19	73%	7	27%	4	57%	2	29%	1	14%	0	0%	1	14%
Not Homeless	629	309	49%	320	51%	151	47%	84	26%	57	18%	28	9%	85	27%
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	653	328	50%	325	50%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	655	328	50%	327	50%	155	47%	86	26%	58	18%	28	9%	86	26%

GRADE 7 MATH RESULTS

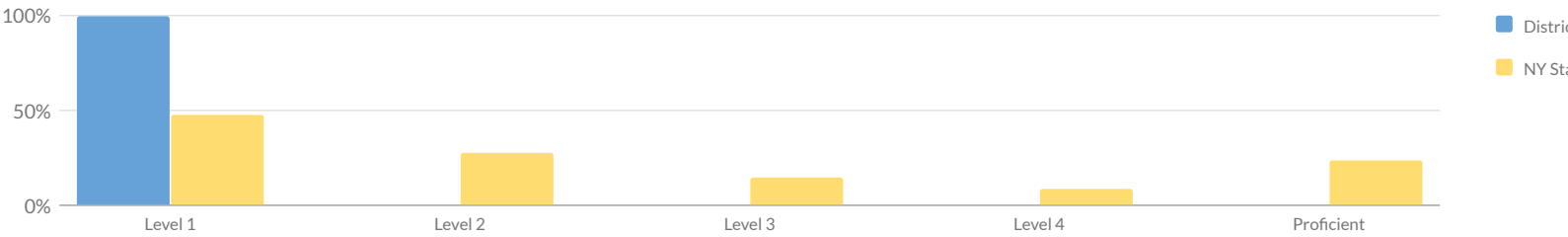
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	712	426	60%	286	40%	109	38%	87	30%	62	22%	28	10%	90	31%
Female	363	222	61%	141	39%	49	35%	46	33%	30	21%	16	11%	46	33%
Male	349	204	58%	145	42%	60	41%	41	28%	32	22%	12	8%	44	30%
General Education Students	593	349	59%	244	41%	80	33%	77	32%	60	25%	27	11%	87	36%
Students with Disabilities	119	77	65%	42	35%	29	69%	10	24%	2	5%	1	2%	3	7%
American Indian or Alaska Native	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	6	32%	13	68%	—	—	—	—	—	—	—	—	—	—
Black or African American	132	63	48%	69	52%	34	49%	21	30%	11	16%	3	4%	14	20%
Hispanic or Latino	299	182	61%	117	39%	50	43%	35	30%	25	21%	7	6%	32	27%
White	223	152	68%	71	32%	16	23%	22	31%	21	30%	12	17%	33	46%
Multiracial	36	22	61%	14	39%	5	36%	4	29%	1	7%	4	29%	5	36%
Small Group Total	22	7	32%	15	68%	4	27%	5	33%	4	27%	2	13%	6	40%
Economically Disadvantaged	403	245	61%	158	39%	77	49%	48	30%	25	16%	8	5%	33	21%
Not Economically Disadvantaged	309	181	59%	128	41%	32	25%	39	30%	37	29%	20	16%	57	45%
English Language Learner	47	33	70%	14	30%	14	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	665	393	59%	272	41%	95	35%	87	32%	62	23%	28	10%	90	33%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	711	426	60%	285	40%	—	—	—	—	—	—	—	—	—	—
Homeless	36	24	67%	12	33%	8	67%	4	33%	0	0%	0	0%	0	0%
Not Homeless	676	402	59%	274	41%	101	37%	83	30%	62	23%	28	10%	90	33%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	711	425	60%	286	40%	109	38%	87	30%	62	22%	28	10%	90	31%
Parent Not in Armed Forces	712	426	60%	286	40%	109	38%	87	30%	62	22%	28	10%	90	31%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

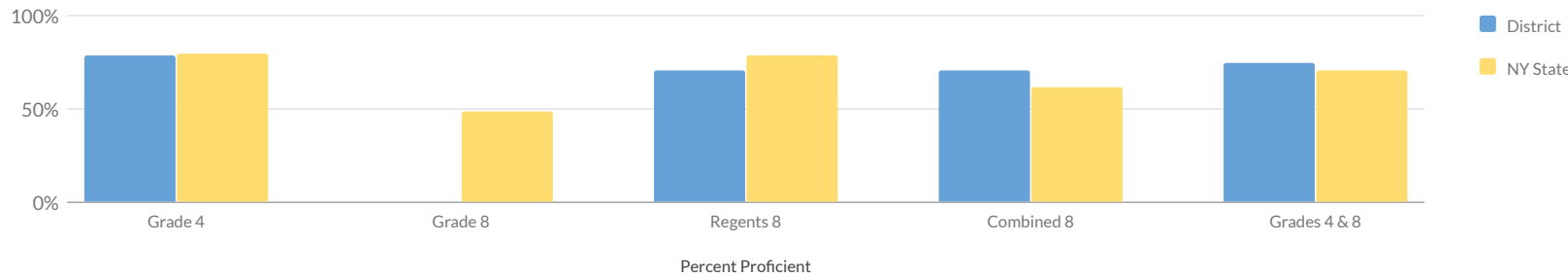


Percentage Scoring at Levels															
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	768	763	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
Female	366	365	100%	1	0%	—	—	—	—	—	—	—	—	—	—
Male	402	398	99%	4	1%	—	—	—	—	—	—	—	—	—	—
General Education Students	631	630	100%	1	0%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	137	133	97%	4	3%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	24	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	148	147	99%	1	1%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	282	282	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	276	272	99%	4	1%	—	—	—	—	—	—	—	—	—	—
Multiracial	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	424	419	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	448	446	100%	2	0%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	320	317	99%	3	1%	—	—	—	—	—	—	—	—	—	—
English Language Learner	51	51	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	717	712	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
In Foster Care	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	766	761	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
Homeless	46	46	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	722	717	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
Migrant	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	766	761	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	768	763	99%	5	1%	5	100%	0	0%	0	0%	0	0%	0	0%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	670	96	14%	574	86%	41	7%	77	13%	204	36%	252	44%	456	79%
Grade 8	766	766	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	0	0%	683	89%	101	15%	96	14%	350	51%	136	20%	486	71%
Combined 8	766	83	11%	683	89%	101	15%	96	14%	350	51%	136	20%	486	71%
Grades 4 & 8	1,436	179	12%	1,257	88%	142	11%	173	14%	554	44%	388	31%	942	75%

See report card Glossary and Guide for criteria used to include students in this table.

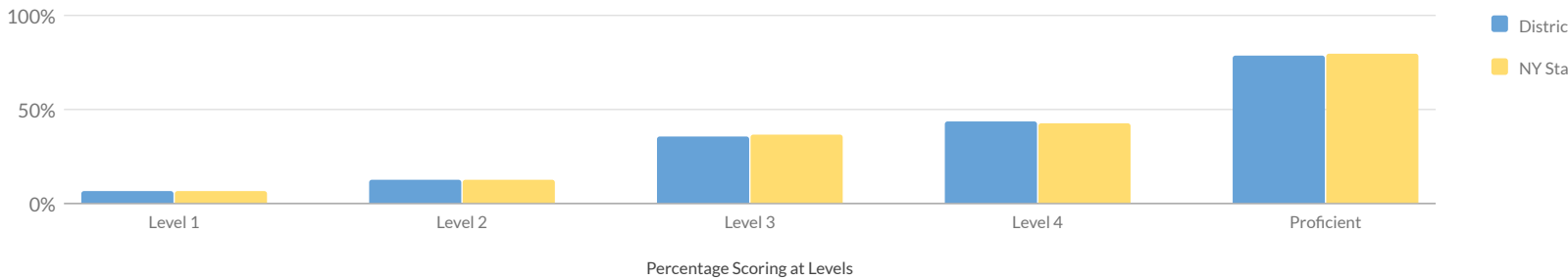
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

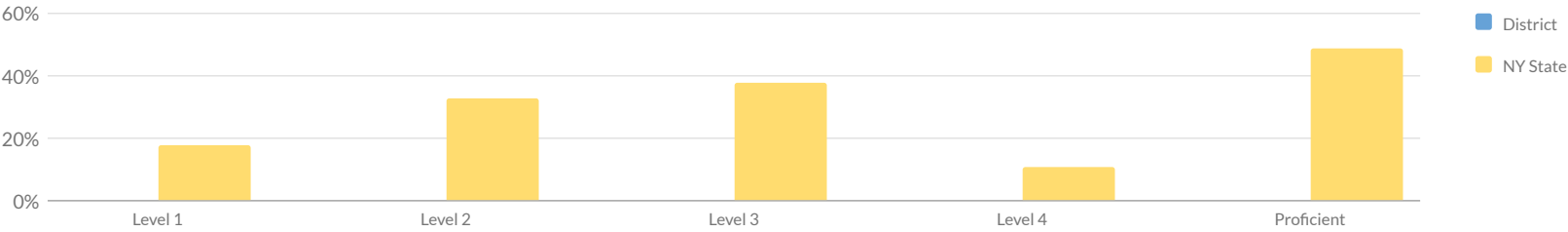
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	670	96	14%	574	86%	41	7%	77	13%	204	36%	252	44%	456	79%
Female	323	49	15%	274	85%	22	8%	44	16%	102	37%	106	39%	208	76%
Male	347	47	14%	300	86%	19	6%	33	11%	102	34%	146	49%	248	83%
General Education Students	545	75	14%	470	86%	26	6%	47	10%	158	34%	239	51%	397	84%
Students with Disabilities	125	21	17%	104	83%	15	14%	30	29%	46	44%	13	13%	59	57%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	2	10%	19	90%	—	—	—	—	—	—	—	—	—	—
Black or African American	93	11	12%	82	88%	7	9%	10	12%	27	33%	38	46%	65	79%
Hispanic or Latino	304	42	14%	262	86%	23	9%	45	17%	99	38%	95	36%	194	74%
White	210	36	17%	174	83%	8	5%	14	8%	58	33%	94	54%	152	87%
Multiracial	40	5	13%	35	88%	2	6%	6	17%	12	34%	15	43%	27	77%
Small Group Total	23	2	9%	21	91%	1	5%	2	10%	8	38%	10	48%	18	86%
Economically Disadvantaged	394	55	14%	339	86%	25	7%	53	16%	137	40%	124	37%	261	77%
Not Economically Disadvantaged	276	41	15%	235	85%	16	7%	24	10%	67	29%	128	54%	195	83%
English Language Learner	71	3	4%	68	96%	17	25%	21	31%	24	35%	6	9%	30	44%
Non-English Language Learner	599	93	16%	506	84%	24	5%	56	11%	180	36%	246	49%	426	84%
Not in Foster Care	670	96	14%	574	86%	41	7%	77	13%	204	36%	252	44%	456	79%
Homeless	22	3	14%	19	86%	1	5%	5	26%	10	53%	3	16%	13	68%
Not Homeless	648	93	14%	555	86%	40	7%	72	13%	194	35%	249	45%	443	80%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	669	96	14%	573	86%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	670	96	14%	574	86%	41	7%	77	13%	204	36%	252	44%	456	79%

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

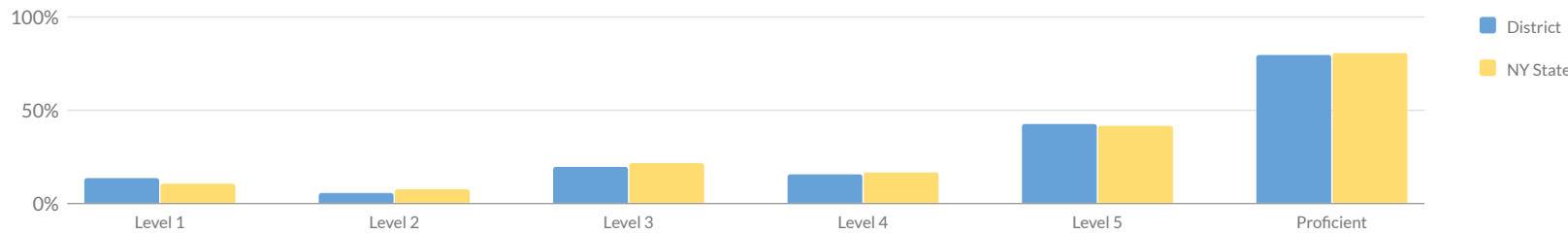


Percentage Scoring at Levels															
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	766	766	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	366	366	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	400	400	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	629	629	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	137	137	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	24	24	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	148	148	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	280	280	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	276	276	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	446	446	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	320	320	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	50	50	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	716	716	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	764	764	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	46	46	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	720	720	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	764	764	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	766	766	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



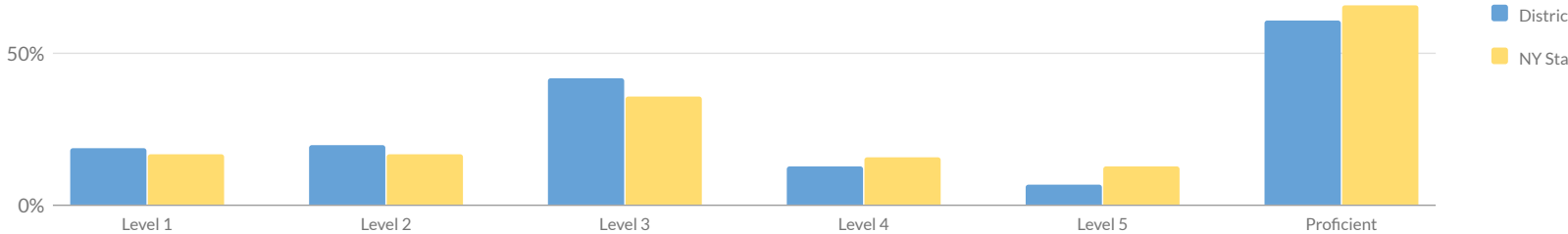
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	695	98	14%	44	6%	138	20%	113	16%	302	43%	553	80%
Female	343	39	11%	14	4%	62	18%	57	17%	171	50%	290	85%
Male	352	59	17%	30	9%	76	22%	56	16%	131	37%	263	75%
General Education Students	600	71	12%	29	5%	109	18%	99	17%	292	49%	500	83%
Students with Disabilities	95	27	28%	15	16%	29	31%	14	15%	10	11%	53	56%
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	17	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	106	14	13%	12	11%	28	26%	18	17%	34	32%	80	75%
Hispanic or Latino	281	58	21%	18	6%	48	17%	54	19%	103	37%	205	73%
White	253	21	8%	13	5%	48	19%	33	13%	138	55%	219	87%
Multiracial	34	4	12%	0	0%	10	29%	5	15%	15	44%	30	88%
Small Group Total	21	1	5%	1	5%	4	19%	3	14%	12	57%	19	90%
Economically Disadvantaged	349	51	15%	24	7%	78	22%	66	19%	130	37%	274	79%
Not Economically Disadvantaged	346	47	14%	20	6%	60	17%	47	14%	172	50%	279	81%
English Language Learner	66	43	65%	7	11%	12	18%	1	2%	3	5%	16	24%
Non-English Language Learner	629	55	9%	37	6%	126	20%	112	18%	299	48%	537	85%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	694	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	26	6	23%	3	12%	7	27%	4	15%	6	23%	17	65%
Not Homeless	669	92	14%	41	6%	131	20%	109	16%	296	44%	536	80%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	694	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	695	98	14%	44	6%	138	20%	113	16%	302	43%	553	80%

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	83	82	99	1	1
Female	40	40	100	0	0
Male	43	42	98	1	2
General Education Students	68	67	99	1	1
Students with Disabilities	15	15	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	16	16	100	0	0
Hispanic or Latino	27	27	100	0	0
White	33	32	97	1	3
Multiracial	6	6	100	0	0
Economically Disadvantaged	52	51	98	1	2
Not Economically Disadvantaged	31	31	100	0	0
English Language Learner	3	2	67	1	33
Non-English Language Learner	80	80	100	0	0
Not in Foster Care	83	82	99	1	1
Homeless	9	9	100	0	0
Not Homeless	74	73	99	1	1
Not Migrant	83	82	99	1	1
Parent Not in Armed Forces	83	82	99	1	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



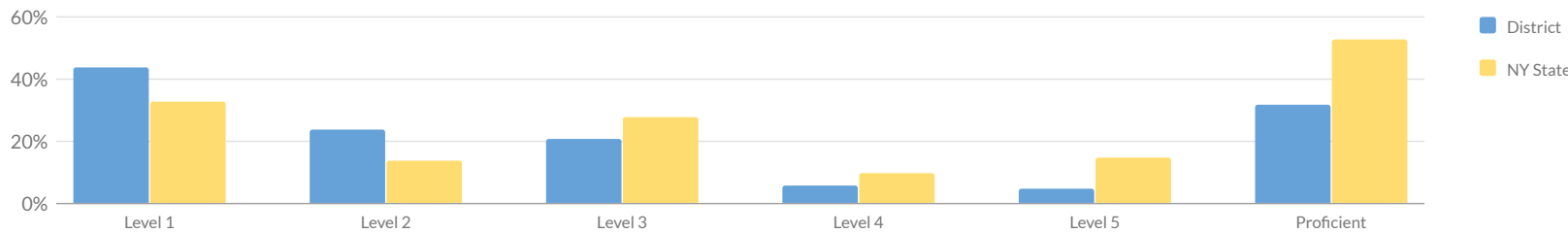
Percentage Scoring at Levels													
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	865	164	19%	170	20%	359	42%	115	13%	57	7%	531	61%
Female	439	74	17%	67	15%	196	45%	70	16%	32	7%	298	68%
Male	426	90	21%	103	24%	163	38%	45	11%	25	6%	233	55%
General Education Students	752	120	16%	140	19%	326	43%	109	14%	57	8%	492	65%
Students with Disabilities	113	44	39%	30	27%	33	29%	6	5%	0	0%	39	35%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	158	33	21%	32	20%	74	47%	15	9%	4	3%	93	59%
Hispanic or Latino	379	96	25%	91	24%	139	37%	33	9%	20	5%	192	51%
White	268	27	10%	40	15%	118	44%	60	22%	23	9%	201	75%
Multiracial	34	5	15%	5	15%	16	47%	4	12%	4	12%	24	71%
Small Group Total	26	3	12%	2	8%	12	46%	3	12%	6	23%	21	81%
Economically Disadvantaged	471	105	22%	95	20%	191	41%	61	13%	19	4%	271	58%
Not Economically Disadvantaged	394	59	15%	75	19%	168	43%	54	14%	38	10%	260	66%
English Language Learner	137	62	45%	42	31%	30	22%	3	2%	0	0%	33	24%
Non-English Language Learner	728	102	14%	128	18%	329	45%	112	15%	57	8%	498	68%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	863	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	50	11	22%	18	36%	13	26%	5	10%	3	6%	21	42%
Not Homeless	815	153	19%	152	19%	346	42%	110	13%	54	7%	510	63%
Migrant	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	861	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	865	164	19%	170	20%	359	42%	115	13%	57	7%	531	61%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	145	138	95	7	5
Female	59	55	93	4	7
Male	86	83	97	3	3
General Education Students	120	115	96	5	4
Students with Disabilities	25	23	92	2	8
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	4	4	100	0	0
Black or African American	32	32	100	0	0
Hispanic or Latino	54	51	94	3	6
White	43	40	93	3	7
Multiracial	11	11	100	0	0
Economically Disadvantaged	108	101	94	7	6
Not Economically Disadvantaged	37	37	100	0	0
English Language Learner	11	11	100	0	0
Non-English Language Learner	134	127	95	7	5
In Foster Care	1	1	100	0	0
Not in Foster Care	144	137	95	7	5
Homeless	15	13	87	2	13
Not Homeless	130	125	96	5	4
Not Migrant	145	138	95	7	5
Parent Not in Armed Forces	145	138	95	7	5

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



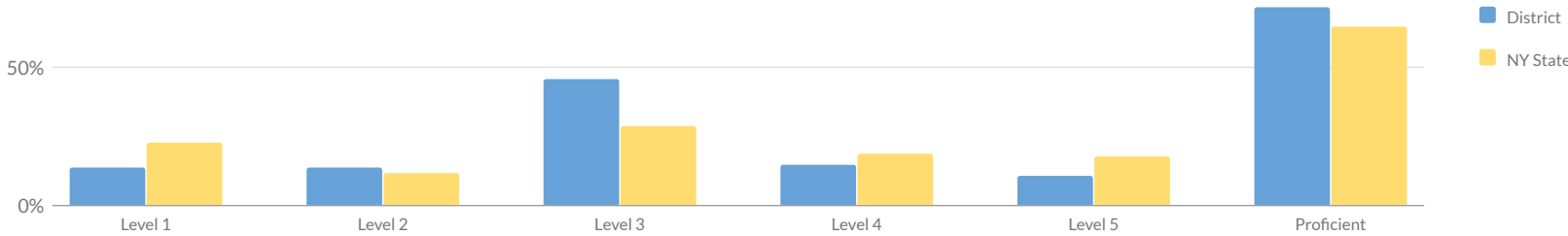
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	562	249	44%	134	24%	117	21%	33	6%	29	5%	179	32%
Female	287	132	46%	63	22%	64	22%	13	5%	15	5%	92	32%
Male	275	117	43%	71	26%	53	19%	20	7%	14	5%	87	32%
General Education Students	537	231	43%	132	25%	113	21%	33	6%	28	5%	174	32%
Students with Disabilities	25	18	72%	2	8%	4	16%	0	0%	1	4%	5	20%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	71	40	56%	16	23%	9	13%	2	3%	4	6%	15	21%
Hispanic or Latino	240	110	46%	55	23%	49	20%	13	5%	13	5%	75	31%
White	202	83	41%	51	25%	50	25%	12	6%	6	3%	68	34%
Multiracial	29	12	41%	9	31%	6	21%	1	3%	1	3%	8	28%
Small Group Total	20	4	20%	3	15%	3	15%	5	25%	5	25%	13	65%
Economically Disadvantaged	279	138	49%	59	21%	54	19%	16	6%	12	4%	82	29%
Not Economically Disadvantaged	283	111	39%	75	27%	63	22%	17	6%	17	6%	97	34%
English Language Learner	22	13	59%	2	9%	6	27%	0	0%	1	5%	7	32%
Non-English Language Learner	540	236	44%	132	24%	111	21%	33	6%	28	5%	172	32%
Not in Foster Care	562	249	44%	134	24%	117	21%	33	6%	29	5%	179	32%
Homeless	14	9	64%	2	14%	3	21%	0	0%	0	0%	3	21%
Not Homeless	548	240	44%	132	24%	114	21%	33	6%	29	5%	176	32%
Not Migrant	562	249	44%	134	24%	117	21%	33	6%	29	5%	179	32%
Parent Not in Armed Forces	562	249	44%	134	24%	117	21%	33	6%	29	5%	179	32%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	65	64	98	1	2
Female	38	37	97	1	3
Male	27	27	100	0	0
General Education Students	62	61	98	1	2
Students with Disabilities	3	3	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	16	16	100	0	0
Hispanic or Latino	27	26	96	1	4
White	17	17	100	0	0
Multiracial	4	4	100	0	0
Economically Disadvantaged	44	44	100	0	0
Not Economically Disadvantaged	21	20	95	1	5
English Language Learner	3	3	100	0	0
Non-English Language Learner	62	61	98	1	2
Not in Foster Care	65	64	98	1	2
Homeless	7	7	100	0	0
Not Homeless	58	57	98	1	2
Not Migrant	65	64	98	1	2
Parent Not in Armed Forces	65	64	98	1	2

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



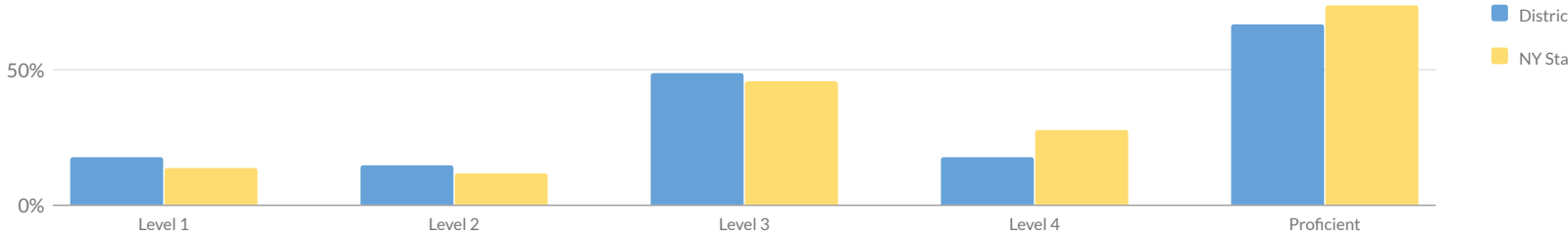
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	289	40	14%	40	14%	132	46%	44	15%	33	11%	209	72%
Female	166	22	13%	23	14%	81	49%	26	16%	14	8%	121	73%
Male	123	18	15%	17	14%	51	41%	18	15%	19	15%	88	72%
General Education Students	286	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	29	7	24%	5	17%	11	38%	5	17%	1	3%	17	59%
Hispanic or Latino	97	14	14%	16	16%	51	53%	13	13%	3	3%	67	69%
White	142	16	11%	15	11%	65	46%	21	15%	25	18%	111	78%
Multiracial	12	2	17%	4	33%	2	17%	2	17%	2	17%	6	50%
Small Group Total	9	1	11%	0	0%	3	33%	3	33%	2	22%	8	89%
Economically Disadvantaged	111	21	19%	15	14%	47	42%	19	17%	9	8%	75	68%
Not Economically Disadvantaged	178	19	11%	25	14%	85	48%	25	14%	24	13%	134	75%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	289	40	14%	40	14%	132	46%	44	15%	33	11%	209	72%
Not in Foster Care	289	40	14%	40	14%	132	46%	44	15%	33	11%	209	72%
Homeless	6	1	17%	2	33%	1	17%	2	33%	0	0%	3	50%
Not Homeless	283	39	14%	38	13%	131	46%	42	15%	33	12%	206	73%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	288	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	289	40	14%	40	14%	132	46%	44	15%	33	11%	209	72%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	20	20	100	0	0
Female	13	13	100	0	0
Male	7	7	100	0	0
General Education Students	20	20	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	5	5	100	0	0
Hispanic or Latino	9	9	100	0	0
White	5	5	100	0	0
Economically Disadvantaged	10	10	100	0	0
Not Economically Disadvantaged	10	10	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	19	19	100	0	0
Not in Foster Care	20	20	100	0	0
Not Homeless	20	20	100	0	0
Not Migrant	20	20	100	0	0
Parent Not in Armed Forces	20	20	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



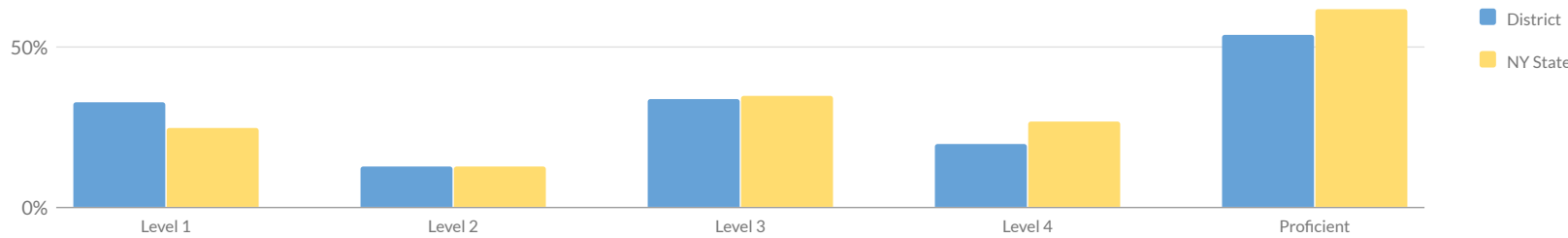
Percentage Scoring at Levels											
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	807	142	18%	123	15%	398	49%	144	18%	542	67%
Female	402	68	17%	59	15%	201	50%	74	18%	275	68%
Male	405	74	18%	64	16%	197	49%	70	17%	267	66%
General Education Students	699	91	13%	98	14%	371	53%	139	20%	510	73%
Students with Disabilities	108	51	47%	25	23%	27	25%	5	5%	32	30%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	—	—	—	—	—	—	—	—	—	—
Black or African American	160	46	29%	27	17%	70	44%	17	11%	87	54%
Hispanic or Latino	319	70	22%	51	16%	148	46%	50	16%	198	62%
White	270	21	8%	35	13%	150	56%	64	24%	214	79%
Multiracial	34	2	6%	9	26%	17	50%	6	18%	23	68%
Small Group Total	24	3	13%	1	4%	13	54%	7	29%	20	83%
Economically Disadvantaged	464	96	21%	82	18%	224	48%	62	13%	286	62%
Not Economically Disadvantaged	343	46	13%	41	12%	174	51%	82	24%	256	75%
English Language Learner	80	43	54%	18	23%	19	24%	0	0%	19	24%
Non-English Language Learner	727	99	14%	105	14%	379	52%	144	20%	523	72%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	805	—	—	—	—	—	—	—	—	—	—
Homeless	49	13	27%	13	27%	13	27%	10	20%	23	47%
Not Homeless	758	129	17%	110	15%	385	51%	134	18%	519	68%
Migrant	4	—	—	—	—	—	—	—	—	—	—
Not Migrant	803	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	807	142	18%	123	15%	398	49%	144	18%	542	67%

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	134	129	96	5	4
Female	60	59	98	1	2
Male	74	70	95	4	5
General Education Students	108	107	99	1	1
Students with Disabilities	26	22	85	4	15
American Indian or Alaska Native	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	4	4	100	0	0
Black or African American	33	30	91	3	9
Hispanic or Latino	41	40	98	1	2
White	40	40	100	0	0
Multiracial	14	13	93	1	7
Economically Disadvantaged	108	103	95	5	5
Not Economically Disadvantaged	26	26	100	0	0
English Language Learner	5	5	100	0	0
Non-English Language Learner	129	124	96	5	4
In Foster Care	1	1	100	0	0
Not in Foster Care	133	128	96	5	4
Homeless	15	13	87	2	13
Not Homeless	119	116	97	3	3
Not Migrant	134	129	96	5	4
Parent Not in Armed Forces	134	129	96	5	4

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Percentage Scoring at Levels

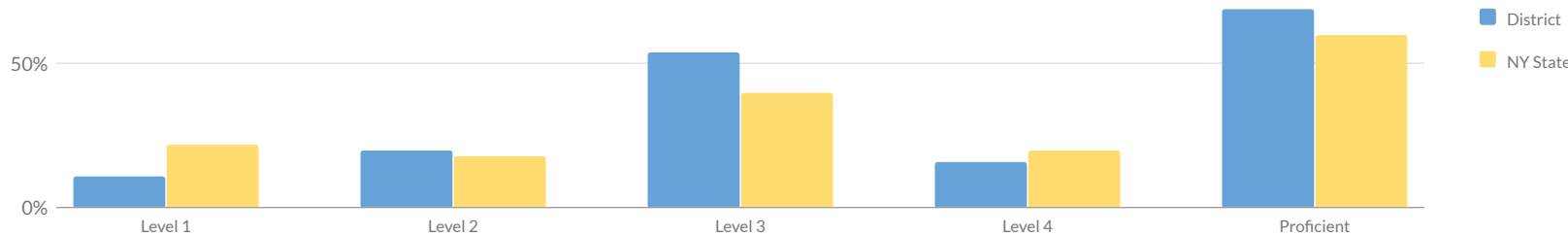
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	640	211	33%	84	13%	218	34%	127	20%	345	54%
Female	320	106	33%	41	13%	110	34%	63	20%	173	54%
Male	320	105	33%	43	13%	108	34%	64	20%	172	54%
General Education Students	598	186	31%	77	13%	209	35%	126	21%	335	56%
Students with Disabilities	42	25	60%	7	17%	9	21%	1	2%	10	24%
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	—	—	—	—	—	—	—	—	—	—
Black or African American	87	41	47%	18	21%	19	22%	9	10%	28	32%
Hispanic or Latino	276	93	34%	46	17%	91	33%	46	17%	137	50%
White	214	60	28%	14	7%	88	41%	52	24%	140	65%
Multiracial	35	11	31%	4	11%	12	34%	8	23%	20	57%
Small Group Total	28	6	21%	2	7%	8	29%	12	43%	20	71%
Economically Disadvantaged	323	130	40%	46	14%	93	29%	54	17%	147	46%
Not Economically Disadvantaged	317	81	26%	38	12%	125	39%	73	23%	198	62%
English Language Learner	42	28	67%	6	14%	7	17%	1	2%	8	19%
Non-English Language Learner	598	183	31%	78	13%	211	35%	126	21%	337	56%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	639	—	—	—	—	—	—	—	—	—	—
Homeless	25	11	44%	4	16%	6	24%	4	16%	10	40%
Not Homeless	615	200	33%	80	13%	212	34%	123	20%	335	54%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	639	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	640	211	33%	84	13%	218	34%	127	20%	345	54%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	120	119	99	1	1
Female	54	53	98	1	2
Male	66	66	100	0	0
General Education Students	101	101	100	0	0
Students with Disabilities	19	18	95	1	5
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Black or African American	32	31	97	1	3
Hispanic or Latino	38	38	100	0	0
White	36	36	100	0	0
Multiracial	11	11	100	0	0
Economically Disadvantaged	84	83	99	1	1
Not Economically Disadvantaged	36	36	100	0	0
English Language Learner	3	3	100	0	0
Non-English Language Learner	117	116	99	1	1
Not in Foster Care	120	119	99	1	1
Homeless	7	7	100	0	0
Not Homeless	113	112	99	1	1
Not Migrant	120	119	99	1	1
Parent Not in Armed Forces	120	119	99	1	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



Percentage Scoring at Levels

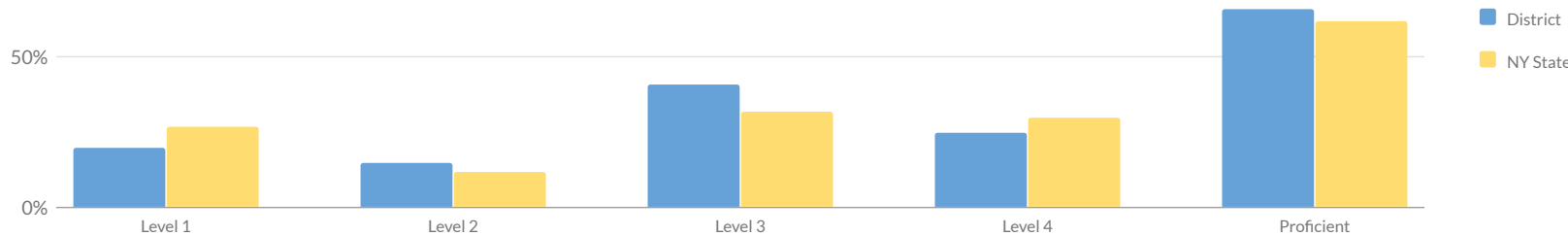
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	237	25	11%	48	20%	127	54%	37	16%	164	69%
Female	138	17	12%	25	18%	75	54%	21	15%	96	70%
Male	99	8	8%	23	23%	52	53%	16	16%	68	69%
General Education Students	236	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—
Black or African American	21	1	5%	6	29%	11	52%	3	14%	14	67%
Hispanic or Latino	71	11	15%	13	18%	41	58%	6	8%	47	66%
White	126	11	9%	26	21%	68	54%	21	17%	89	71%
Multiracial	10	2	20%	2	20%	2	20%	4	40%	6	60%
Small Group Total	9	0	0%	1	11%	5	56%	3	33%	8	89%
Economically Disadvantaged	78	10	13%	20	26%	37	47%	11	14%	48	62%
Not Economically Disadvantaged	159	15	9%	28	18%	90	57%	26	16%	116	73%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	236	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	237	25	11%	48	20%	127	54%	37	16%	164	69%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	235	—	—	—	—	—	—	—	—	—	—
Not Migrant	237	25	11%	48	20%	127	54%	37	16%	164	69%
Parent Not in Armed Forces	237	25	11%	48	20%	127	54%	37	16%	164	69%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	18	18	100	0	0
Female	10	10	100	0	0
Male	8	8	100	0	0
General Education Students	18	18	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Black or African American	2	2	100	0	0
Hispanic or Latino	11	11	100	0	0
White	3	3	100	0	0
Economically Disadvantaged	9	9	100	0	0
Not Economically Disadvantaged	9	9	100	0	0
Non-English Language Learner	18	18	100	0	0
Not in Foster Care	18	18	100	0	0
Not Homeless	18	18	100	0	0
Not Migrant	18	18	100	0	0
Parent Not in Armed Forces	18	18	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

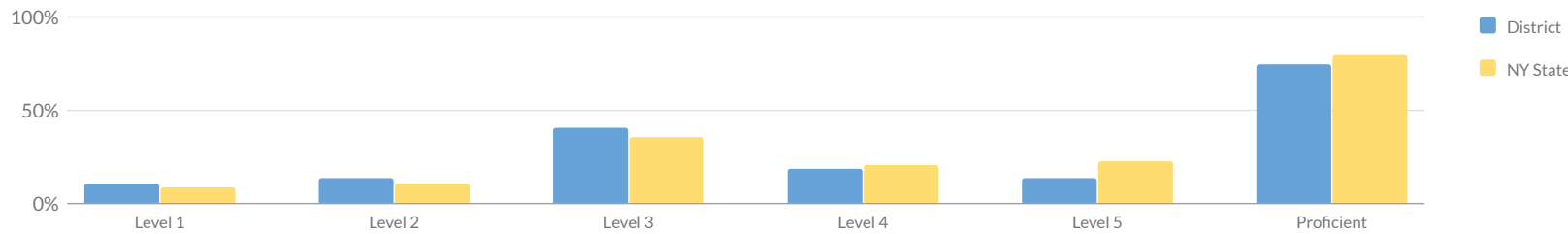
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	61	12	20%	9	15%	25	41%	15	25%	40	66%
Female	33	7	21%	6	18%	16	48%	4	12%	20	61%
Male	28	5	18%	3	11%	9	32%	11	39%	20	71%
General Education Students	60	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	8	2	25%	1	13%	4	50%	1	13%	5	63%
Hispanic or Latino	19	2	11%	3	16%	8	42%	6	32%	14	74%
White	28	7	25%	4	14%	10	36%	7	25%	17	61%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	24	4	17%	3	13%	11	46%	6	25%	17	71%
Not Economically Disadvantaged	37	8	22%	6	16%	14	38%	9	24%	23	62%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	60	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	61	12	20%	9	15%	25	41%	15	25%	40	66%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	60	—	—	—	—	—	—	—	—	—	—
Not Migrant	61	12	20%	9	15%	25	41%	15	25%	40	66%
Parent Not in Armed Forces	61	12	20%	9	15%	25	41%	15	25%	40	66%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	729	82	11%	99	14%	302	41%	141	19%	105	14%	548	75%
Female	354	29	8%	51	14%	149	42%	72	20%	53	15%	274	77%
Male	375	53	14%	48	13%	153	41%	69	18%	52	14%	274	73%
General Education Students	655	56	9%	84	13%	279	43%	132	20%	104	16%	515	79%
Students with Disabilities	74	26	35%	15	20%	23	31%	9	12%	1	1%	33	45%
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	115	18	16%	26	23%	44	38%	16	14%	11	10%	71	62%
Hispanic or Latino	297	40	13%	43	14%	133	45%	50	17%	31	10%	214	72%
White	267	21	8%	26	10%	105	39%	62	23%	53	20%	220	82%
Multiracial	30	2	7%	4	13%	13	43%	7	23%	4	13%	24	80%
Small Group Total	20	1	5%	0	0%	7	35%	6	30%	6	30%	19	95%
Economically Disadvantaged	336	51	15%	53	16%	139	41%	59	18%	34	10%	232	69%
Not Economically Disadvantaged	393	31	8%	46	12%	163	41%	82	21%	71	18%	316	80%
English Language Learner	91	26	29%	13	14%	40	44%	7	8%	5	5%	52	57%
Non-English Language Learner	638	56	9%	86	13%	262	41%	134	21%	100	16%	496	78%
Not in Foster Care	729	82	11%	99	14%	302	41%	141	19%	105	14%	548	75%
Homeless	27	10	37%	4	15%	10	37%	2	7%	1	4%	13	48%
Not Homeless	702	72	10%	95	14%	292	42%	139	20%	104	15%	535	76%
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	727	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	729	82	11%	99	14%	302	41%	141	19%	105	14%	548	75%

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	94	92	98	2	2
Female	44	44	100	0	0
Male	50	48	96	2	4
General Education Students	76	75	99	1	1
Students with Disabilities	18	17	94	1	6
Asian or Native Hawaiian/Other Pacific Islander	3	3	100	0	0
Black or African American	26	26	100	0	0
Hispanic or Latino	27	27	100	0	0
White	30	28	93	2	7
Multiracial	8	8	100	0	0
Economically Disadvantaged	70	69	99	1	1
Not Economically Disadvantaged	24	23	96	1	4
English Language Learner	2	2	100	0	0
Non-English Language Learner	92	90	98	2	2
Not in Foster Care	94	92	98	2	2
Homeless	4	4	100	0	0
Not Homeless	90	88	98	2	2
Not Migrant	94	92	98	2	2
Parent Not in Armed Forces	94	92	98	2	2

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	1
Female	1
General Education Students	1
White	1
Economically Disadvantaged	1
Non-English Language Learner	1
Not in Foster Care	1
Not Homeless	1
Not Migrant	1
Parent Not in Armed Forces	1

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	837
Female	421
Male	416
General Education Students	713
Students with Disabilities	124
American Indian or Alaska Native	3
Asian or Native Hawaiian/Other Pacific Islander	20
Black or African American	135
Hispanic or Latino	333
White	302
Multiracial	44
Economically Disadvantaged	445
Not Economically Disadvantaged	392
English Language Learner	73
Non-English Language Learner	764
In Foster Care	1
Not in Foster Care	836
Homeless	33
Not Homeless	804
Migrant	2
Not Migrant	835
Parent Not in Armed Forces	837

See report card Glossary and Guide for criteria used to include students in this table.

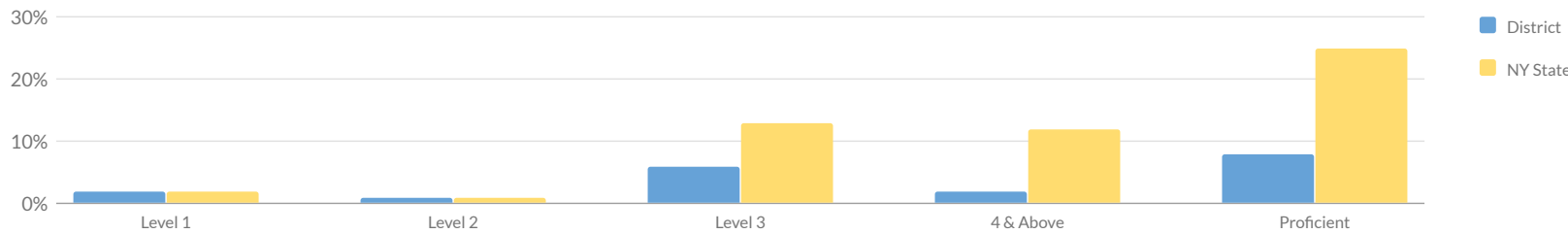
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	761	676	89%	85	11%	16	2%	5	1%	45	6%	19	2%	64	8%
Female	365	314	86%	51	14%	8	2%	1	0%	30	8%	12	3%	42	12%
Male	396	362	91%	34	9%	8	2%	4	1%	15	4%	7	2%	22	6%
General Education Students	646	568	88%	78	12%	11	2%	4	1%	44	7%	19	3%	63	10%
Students with Disabilities	115	108	94%	7	6%	5	4%	1	1%	1	1%	0	0%	1	1%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	16	70%	7	30%	0	0%	0	0%	7	30%	0	0%	7	30%
Black or African American	122	110	90%	12	10%	3	2%	0	0%	5	4%	4	3%	9	7%
Hispanic or Latino	247	209	85%	38	15%	10	4%	5	2%	15	6%	8	3%	23	9%
White	347	320	92%	27	8%	3	1%	0	0%	18	5%	6	2%	24	7%
Multiracial	21	20	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	21	95%	1	5%	0	0%	0	0%	0	0%	1	5%	1	5%
Economically Disadvantaged	359	326	91%	33	9%	8	2%	1	0%	14	4%	10	3%	24	7%
Not Economically Disadvantaged	402	350	87%	52	13%	8	2%	4	1%	31	8%	9	2%	40	10%
English Language Learner	66	52	79%	14	21%	10	15%	1	2%	2	3%	1	2%	3	5%
Non-English Language Learner	695	624	90%	71	10%	6	1%	4	1%	43	6%	18	3%	61	9%
In Foster Care	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	760	675	—	85	—	—	—	—	—	—	—	—	—	—	—
Homeless	42	36	86%	6	14%	0	0%	1	2%	2	5%	3	7%	5	12%
Not Homeless	719	640	89%	79	11%	16	2%	4	1%	43	6%	16	2%	59	8%
Not Migrant	761	676	89%	85	11%	16	2%	5	1%	45	6%	19	2%	64	8%
Parent Not in Armed Forces	761	676	89%	85	11%	16	2%	5	1%	45	6%	19	2%	64	8%

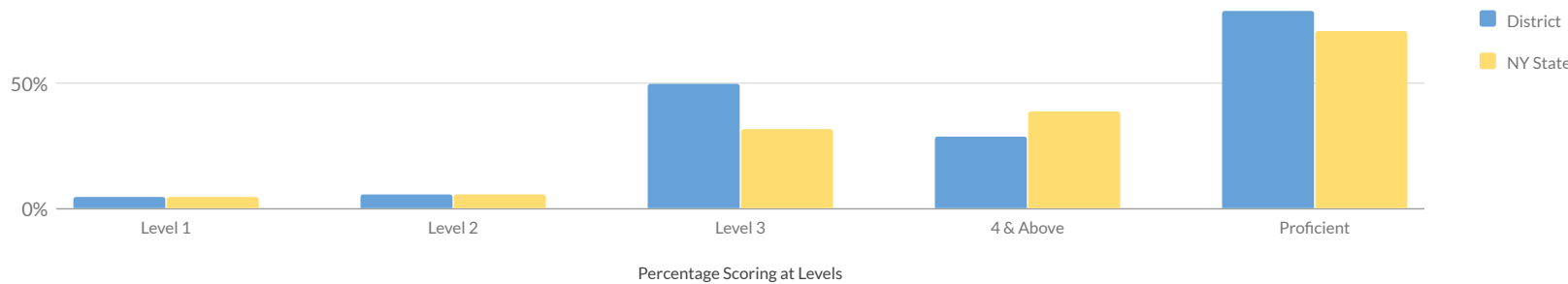
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	653	604	92	49	8
Female	326	294	90	32	10
Male	327	310	95	17	5
General Education Students	582	537	92	45	8
Students with Disabilities	71	67	94	4	6
Asian or Native Hawaiian/Other Pacific Islander	22	15	68	7	32
Black or African American	105	100	95	5	5
Hispanic or Latino	197	181	92	16	8
White	314	293	93	21	7
Economically Disadvantaged	326	309	95	17	5
Not Economically Disadvantaged	327	295	90	32	10
English Language Learner	30	30	100	0	0
Non-English Language Learner	623	574	92	49	8
Homeless	30	29	97	1	3
Not Homeless	623	575	92	48	8
Not Migrant	653	604	92	49	8
Parent Not in Armed Forces	653	604	92	49	8

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



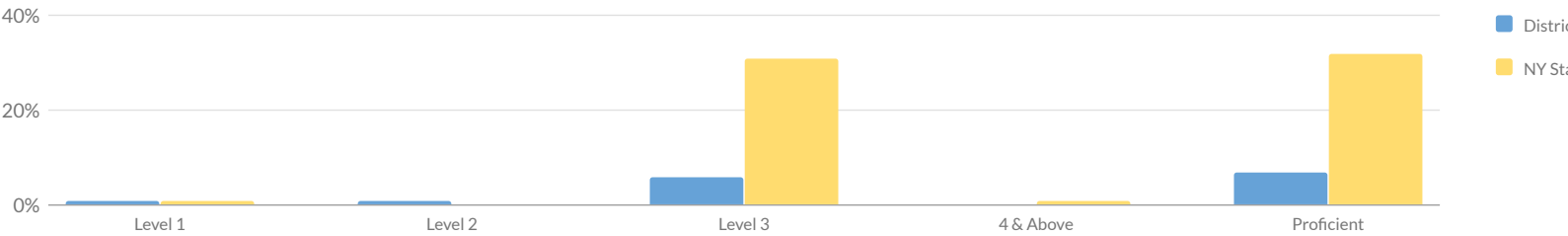
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	761	81	11%	680	89%	40	5%	42	6%	381	50%	217	29%	598	79%
Female	365	25	7%	340	93%	14	4%	16	4%	189	52%	121	33%	310	85%
Male	396	56	14%	340	86%	26	7%	26	7%	192	48%	96	24%	288	73%
General Education Students	646	47	7%	599	93%	17	3%	18	3%	349	54%	215	33%	564	87%
Students with Disabilities	115	34	30%	81	70%	23	20%	24	21%	32	28%	2	2%	34	30%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	1	4%	22	96%	0	0%	0	0%	7	30%	15	65%	22	96%
Black or African American	122	14	11%	108	89%	12	10%	10	8%	64	52%	22	18%	86	70%
Hispanic or Latino	247	45	18%	202	82%	12	5%	19	8%	124	50%	47	19%	171	69%
White	347	16	5%	331	95%	13	4%	13	4%	173	50%	132	38%	305	88%
Multiracial	21	5	—	16	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	5	23%	17	77%	3	14%	0	0%	13	59%	1	5%	14	64%
Economically Disadvantaged	359	26	7%	333	93%	23	6%	28	8%	198	55%	84	23%	282	79%
Not Economically Disadvantaged	402	55	14%	347	86%	17	4%	14	3%	183	46%	133	33%	316	79%
English Language Learner	66	37	56%	29	44%	6	9%	9	14%	14	21%	0	0%	14	21%
Non-English Language Learner	695	44	6%	651	94%	34	5%	33	5%	367	53%	217	31%	584	84%
In Foster Care	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	760	80	—	680	—	—	—	—	—	—	—	—	—	—	—
Homeless	42	8	19%	34	81%	2	5%	3	7%	24	57%	5	12%	29	69%
Not Homeless	719	73	10%	646	90%	38	5%	39	5%	357	50%	212	29%	569	79%
Not Migrant	761	81	11%	680	89%	40	5%	42	6%	381	50%	217	29%	598	79%
Parent Not in Armed Forces	761	81	11%	680	89%	40	5%	42	6%	381	50%	217	29%	598	79%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	565	39	7	526	93
Female	288	13	5	275	95
Male	277	26	9	251	91
General Education Students	510	32	6	478	94
Students with Disabilities	55	7	13	48	87
Asian or Native Hawaiian/Other Pacific Islander	21	1	5	20	95
Black or African American	87	8	9	79	91
Hispanic or Latino	178	24	13	154	87
White	264	4	2	260	98
Economically Disadvantaged	273	18	7	255	93
Not Economically Disadvantaged	292	21	7	271	93
English Language Learner	39	22	56	17	44
Non-English Language Learner	526	17	3	509	97
Homeless	22	4	18	18	82
Not Homeless	543	35	6	508	94
Not Migrant	565	39	7	526	93
Parent Not in Armed Forces	565	39	7	526	93

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



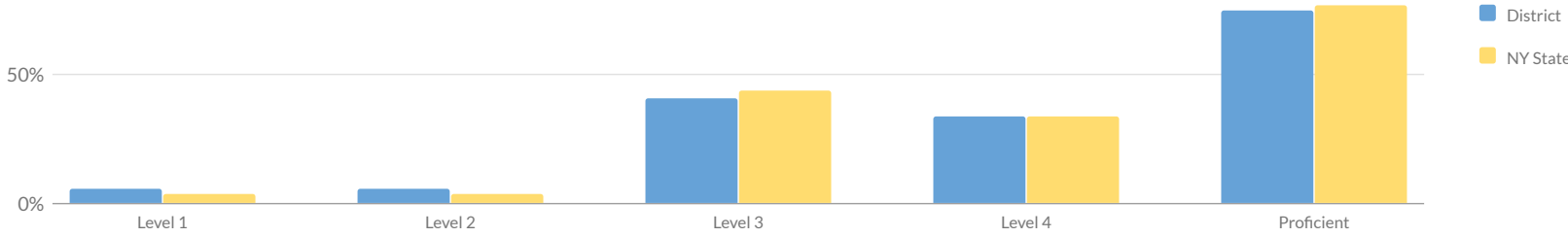
Percentage Scoring at Levels															
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	761	696	91%	65	9%	9	1%	5	1%	48	6%	3	0%	51	7%
Female	365	335	92%	30	8%	3	1%	4	1%	22	6%	1	0%	23	6%
Male	396	361	91%	35	9%	6	2%	1	0%	26	7%	2	1%	28	7%
General Education Students	646	589	91%	57	9%	3	0%	4	1%	47	7%	3	0%	50	8%
Students with Disabilities	115	107	93%	8	7%	6	5%	1	1%	1	1%	0	0%	1	1%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	15	65%	8	35%	0	0%	0	0%	8	35%	0	0%	8	35%
Black or African American	122	112	92%	10	8%	2	2%	1	1%	7	6%	0	0%	7	6%
Hispanic or Latino	247	218	88%	29	12%	5	2%	2	1%	19	8%	3	1%	22	9%
White	347	330	95%	17	5%	2	1%	1	0%	14	4%	0	0%	14	4%
Multiracial	21	20	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	21	95%	1	5%	0	0%	1	5%	0	0%	0	0%	0	0%
Economically Disadvantaged	359	333	93%	26	7%	2	1%	4	1%	19	5%	1	0%	20	6%
Not Economically Disadvantaged	402	363	90%	39	10%	7	2%	1	0%	29	7%	2	0%	31	8%
English Language Learner	66	55	83%	11	17%	3	5%	2	3%	4	6%	2	3%	6	9%
Non-English Language Learner	695	641	92%	54	8%	6	1%	3	0%	44	6%	1	0%	45	6%
In Foster Care	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	760	695	—	65	—	—	—	—	—	—	—	—	—	—	—
Homeless	42	41	98%	1	2%	0	0%	0	0%	1	2%	0	0%	1	2%
Not Homeless	719	655	91%	64	9%	9	1%	5	1%	47	7%	3	0%	50	7%
Not Migrant	761	696	91%	65	9%	9	1%	5	1%	48	6%	3	0%	51	7%
Parent Not in Armed Forces	761	696	91%	65	9%	9	1%	5	1%	48	6%	3	0%	51	7%

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	680	632	93	48	7
Female	336	313	93	23	7
Male	344	319	93	25	7
General Education Students	603	560	93	43	7
Students with Disabilities	77	72	94	5	6
Asian or Native Hawaiian/Other Pacific Islander	22	14	64	8	36
Black or African American	110	103	94	7	6
Hispanic or Latino	203	187	92	16	8
White	327	311	95	16	5
Economically Disadvantaged	340	319	94	21	6
Not Economically Disadvantaged	340	313	92	27	8
English Language Learner	36	35	97	1	3
Non-English Language Learner	644	597	93	47	7
Homeless	31	30	97	1	3
Not Homeless	649	602	93	47	7
Not Migrant	680	632	93	48	7
Parent Not in Armed Forces	680	632	93	48	7

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

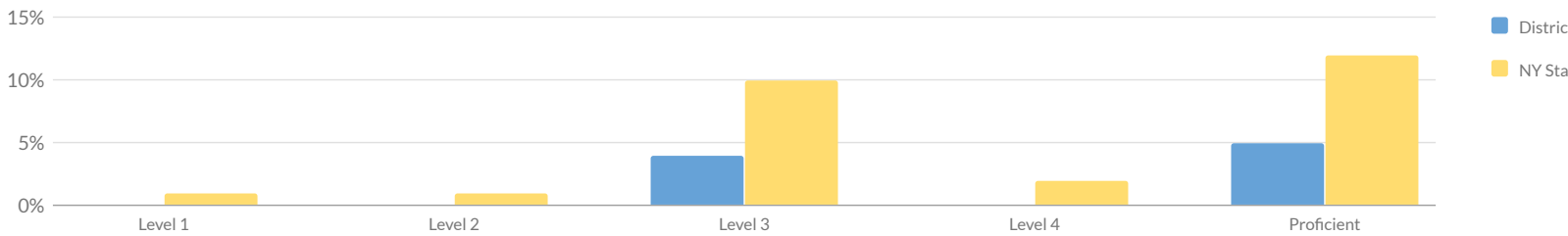
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	761	89	12%	672	88%	49	6%	49	6%	315	41%	259	34%	574	75%
Female	365	29	8%	336	92%	20	5%	17	5%	164	45%	135	37%	299	82%
Male	396	60	15%	336	85%	29	7%	32	8%	151	38%	124	31%	275	69%
General Education Students	646	54	8%	592	92%	20	3%	31	5%	285	44%	256	40%	541	84%
Students with Disabilities	115	35	30%	80	70%	29	25%	18	16%	30	26%	3	3%	33	29%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	0	0%	23	100%	1	4%	2	9%	6	26%	14	61%	20	87%
Black or African American	122	14	11%	108	89%	17	14%	13	11%	47	39%	31	25%	78	64%
Hispanic or Latino	247	51	21%	196	79%	16	6%	18	7%	94	38%	68	28%	162	66%
White	347	20	6%	327	94%	12	3%	15	4%	157	45%	143	41%	300	86%
Multiracial	21	4	—	17	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	4	18%	18	82%	3	14%	1	5%	11	50%	3	14%	14	64%
Economically Disadvantaged	359	28	8%	331	92%	34	9%	31	9%	166	46%	100	28%	266	74%
Not Economically Disadvantaged	402	61	15%	341	85%	15	4%	18	4%	149	37%	159	40%	308	77%
English Language Learner	66	41	62%	25	38%	13	20%	6	9%	5	8%	1	2%	6	9%
Non-English Language Learner	695	48	7%	647	93%	36	5%	43	6%	310	45%	258	37%	568	82%
In Foster Care	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	760	89	—	671	—	—	—	—	—	—	—	—	—	—	—
Homeless	42	10	24%	32	76%	4	10%	5	12%	18	43%	5	12%	23	55%
Not Homeless	719	79	11%	640	89%	45	6%	44	6%	297	41%	254	35%	551	77%
Not Migrant	761	89	12%	672	88%	49	6%	49	6%	315	41%	259	34%	574	75%
Parent Not in Armed Forces	761	89	12%	672	88%	49	6%	49	6%	315	41%	259	34%	574	75%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	544	35	6	509	94
Female	284	12	4	272	96
Male	260	23	9	237	91
General Education Students	475	28	6	447	94
Students with Disabilities	69	7	10	62	90
Asian or Native Hawaiian/Other Pacific Islander	21	0	0	21	100
Black or African American	96	8	8	88	92
Hispanic or Latino	171	18	11	153	89
White	242	8	3	234	97
Economically Disadvantaged	282	18	6	264	94
Not Economically Disadvantaged	262	17	6	245	94
English Language Learner	33	14	42	19	58
Non-English Language Learner	511	21	4	490	96
Homeless	29	5	17	24	83
Not Homeless	515	30	6	485	94
Not Migrant	544	35	6	509	94
Parent Not in Armed Forces	544	35	6	509	94

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels															
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	761	723	95%	38	5%	2	0%	1	0%	34	4%	1	0%	35	5%
Female	365	347	95%	18	5%	1	0%	1	0%	16	4%	0	0%	16	4%
Male	396	376	95%	20	5%	1	0%	0	0%	18	5%	1	0%	19	5%
General Education Students	646	608	94%	38	6%	2	0%	1	0%	34	5%	1	0%	35	5%
Students with Disabilities	115	115	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	19	83%	4	17%	0	0%	0	0%	4	17%	0	0%	4	17%
Black or African American	122	115	94%	7	6%	0	0%	1	1%	5	4%	1	1%	6	5%
Hispanic or Latino	247	235	95%	12	5%	1	0%	0	0%	11	4%	0	0%	11	4%
White	347	332	96%	15	4%	1	0%	0	0%	14	4%	0	0%	14	4%
Multiracial	21	21	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	22	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	359	347	97%	12	3%	0	0%	0	0%	12	3%	0	0%	12	3%
Not Economically Disadvantaged	402	376	94%	26	6%	2	0%	1	0%	22	5%	1	0%	23	6%
English Language Learner	66	66	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	695	657	95%	38	5%	2	0%	1	0%	34	5%	1	0%	35	5%
In Foster Care	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	760	722	—	38	—	—	—	—	—	—	—	—	—	—	—
Homeless	42	41	98%	1	2%	0	0%	0	0%	1	2%	0	0%	1	2%
Not Homeless	719	682	95%	37	5%	2	0%	1	0%	33	5%	1	0%	34	5%
Not Migrant	761	723	95%	38	5%	2	0%	1	0%	34	4%	1	0%	35	5%
Parent Not in Armed Forces	761	723	95%	38	5%	2	0%	1	0%	34	4%	1	0%	35	5%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	677	645	95	32	5
Female	343	327	95	16	5
Male	334	318	95	16	5
General Education Students	602	570	95	32	5
Students with Disabilities	75	75	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	22	18	82	4	18
Black or African American	107	102	95	5	5
Hispanic or Latino	210	201	96	9	4
White	321	307	96	14	4
Economically Disadvantaged	336	327	97	9	3
Not Economically Disadvantaged	341	318	93	23	7
English Language Learner	44	44	100	0	0
Non-English Language Learner	633	601	95	32	5
Homeless	34	33	97	1	3
Not Homeless	643	612	95	31	5
Not Migrant	677	645	95	32	5
Parent Not in Armed Forces	677	645	95	32	5

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	87	4	5%	83	95%	5	6%	16	19%	15	18%	42	51%	5	6%
Grade 1	91	4	4%	87	96%	9	10%	27	31%	31	36%	17	20%	3	3%
Grade 2	97	0	0%	97	100%	1	1%	13	13%	28	29%	35	36%	20	21%
Grade 3	72	2	3%	70	97%	4	6%	3	4%	22	31%	23	33%	18	26%
Grade 4	71	3	4%	68	96%	3	4%	9	13%	16	24%	30	44%	10	15%
Grade 5	73	4	5%	69	95%	5	7%	9	13%	10	14%	31	45%	14	20%
Grade 6	64	5	8%	59	92%	8	14%	3	5%	10	17%	17	29%	21	36%
Grade 7	48	3	6%	45	94%	10	22%	4	9%	4	9%	16	36%	11	24%
Grade 8	51	6	12%	45	88%	2	4%	9	20%	3	7%	22	49%	9	20%
Grade 9	51	12	24%	39	76%	4	10%	12	31%	9	23%	12	31%	2	5%
Grade 10	74	20	27%	54	73%	6	11%	10	19%	13	24%	17	31%	8	15%
Grade 11	68	21	31%	47	69%	8	17%	9	19%	10	21%	15	32%	5	11%
Grade 12	80	34	43%	46	58%	6	13%	12	26%	13	28%	13	28%	2	4%

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	13	0	0%	13	100%	0	0%	3	23%	8	62%	2	15%	10	77%
Grade 3 Math	13	0	0%	13	100%	0	0%	3	23%	10	77%	0	0%	10	77%
Grade 4 ELA	8	2	25%	6	75%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 4 Math	8	2	25%	6	75%	0	0%	0	0%	5	83%	1	17%	6	100%
Grade 4 Science	8	2	25%	6	75%	0	0%	0	0%	5	83%	1	17%	6	100%
Grade 5 ELA	6	0	0%	6	100%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 5 Math	6	0	0%	6	100%	0	0%	0	0%	5	83%	1	17%	6	100%
Grade 6 ELA	12	1	8%	11	92%	0	0%	0	0%	7	64%	4	36%	11	100%
Grade 6 Math	12	1	8%	11	92%	0	0%	2	18%	4	36%	5	45%	9	82%
Grade 7 ELA	10	0	0%	10	100%	0	0%	1	10%	3	30%	6	60%	9	90%
Grade 7 Math	10	0	0%	10	100%	0	0%	1	10%	5	50%	4	40%	9	90%
Grade 8 ELA	14	3	21%	11	79%	2	18%	1	9%	6	55%	2	18%	8	73%
Grade 8 Math	14	3	21%	11	79%	0	0%	2	18%	6	55%	3	27%	9	82%
Grade 8 Science	14	3	21%	11	79%	0	0%	2	18%	8	73%	1	9%	9	82%
Secondary-Level ELA	92	82	89%	10	11%	0	0%	0	0%	7	70%	3	30%	10	100%
Secondary-Level Math	92	82	89%	10	11%	0	0%	0	0%	7	70%	3	30%	10	100%
Secondary-Level Science	92	82	89%	10	11%	0	0%	0	0%	6	60%	4	40%	10	100%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	8,847	\$13,346,254	\$1,509	\$181,298,509	\$20,493	\$194,644,763	\$22,001
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	688	118	17%	10	2	20%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	664	6	1%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	761	679	89%	278	37%	397	52%	4	1%	9	1%	43	6%	0	0%	30	4%
Female	365	338	93%	154	42%	181	50%	3	1%	2	1%	16	4%	0	0%	9	2%
Male	396	341	86%	124	31%	216	55%	1	0%	7	2%	27	7%	0	0%	21	5%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	646	601	93%	275	43%	324	50%	2	0%	0	0%	24	4%	0	0%	21	3%
Students with Disabilities	115	78	68%	3	3%	73	63%	2	2%	9	8%	19	17%	0	0%	9	8%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	22	96%	17	74%	5	22%	0	0%	0	0%	0	0%	0	0%	1	4%
Black or African American	122	114	93%	28	23%	85	70%	1	1%	1	1%	6	5%	0	0%	1	1%
Hispanic or Latino	247	201	81%	79	32%	120	49%	2	1%	1	0%	28	11%	0	0%	17	7%
White	347	325	94%	153	44%	171	49%	1	0%	7	2%	7	2%	0	0%	8	2%
Multiracial	21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	359	331	92%	115	32%	213	59%	3	1%	4	1%	11	3%	0	0%	13	4%
Not Economically Disadvantaged	402	348	87%	163	41%	184	46%	1	0%	5	1%	32	8%	0	0%	17	4%
English Language Learner	66	31	47%	0	0%	29	44%	2	3%	0	0%	23	35%	0	0%	12	18%
Non-English Language Learner	695	648	93%	278	40%	368	53%	2	0%	9	1%	20	3%	0	0%	18	3%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	760	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	42	35	83%	7	17%	28	67%	0	0%	0	0%	1	2%	0	0%	6	14%
Not Homeless	719	644	90%	271	38%	369	51%	4	1%	9	1%	42	6%	0	0%	24	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	761	679	89%	278	37%	397	52%	4	1%	9	1%	43	6%	0	0%	30	4%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	761	679	89%	278	37%	397	52%	4	1%	9	1%	43	6%	0	0%	30	4%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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