

March 15, 2023 Community Council Minutes

Attendance; All present, with the exception of Thomas Jensen and Samantha Harris who were absent.

Welcome and Pledge

Minutes Review: Motion to accept and approve the minutes by Kat Crockett, after the revision of a typo error on date change for STEM Fair to be March 21st. Buck Ekstrom seconded the motion.

PTA Update: Texas Roadhouse appeared to be a successful spirit night bringing in quite a few families and individuals supporting our school. Texas Roadhouse has donated two gift boxes for our upcoming STEM night. The Scholastic book fair will be March 20-24, with Grandparent Lunches on the 22nd and 23rd.

Budget Update: Principal Buck Ekstrom said we will most likely have some carryover of 10% or about \$6800 for next year. Kindergarten still needs to order their books for each student to share with their families, all other grade have completed their orders and will be sending the books home to be read with families. The TSSP (Teacher Student Success Plan) for the 2023-24 school year is due on April 5th. Mr. Ekstrom is working to get it submitted. The Reading goal will be 80% of student showing typical or better growth. It includes SIPPS training and putting approximately \$27,000 towards reading coaches' salaries. The math goal is also at 80% and in the past year it has shown progress. The amount for math tutors for next year will be \$25,000. The Science goal states that 60% of students will be proficient in Science in grades 4-6. Money will be allotted for STEM night and other materials. There is also SEL (Social Emotional Learning) goal which will include a leadership team and incorporating a morning meeting in classrooms as part of the action plan.

Principal's Message: Our school's past FTE (Fulltime teacher equivalent) has been 18.5 this past year, but with the current district enrollment and changes, the FTE for next year 2023-24 will be reduced to 16.5. This will mean with the two teachers retiring in third grade, we will need to move some teachers around, but no one will lose their job. At the last faculty meeting, it was preferred to have a bit larger of a class than do a funnel or spilt classroom. We may have 3 kindergarten sessions, depending on enrollment and the recent legislative proposal for full day kindergarten, some kindergarten classes may be full day and other kindergarten classes may be half-day.

There was a proposal made by Chris Mikell that we support students with resources for teaching next year in carryover to lower class sizes and dropping the teacher grant money. We would still have \$1000 for Drama, \$1000 Archery, and \$1000 Vex Robotics. But the \$7500 for teacher grants would be left out next year. Kat Crockett motioned to accept and approve. Stefanne Preston seconded the motion.

Chris Mikell will be out of town next month for our April 19th meeting and proposed we cancel the next two months meetings, since we have outlined the budget and taken care of business. Kat Crockett motioned to Accept and approve, and Annikka Wiggins seconded the motion.

Meeting Adjourned