

2022-2023 Estimated Budget 66,709.00
2021-2022 Estimated Carry-Over 1,384.93

	Purpose	Category	Allocated Budget	Budget Changes	Revised Budget
Goal #1	Four Reading Coaches (10 hrs/week)	Salaries and Employee Benefits	24,000.00	-	24,000.00
Goal #1	<i>School Reading Club - All Grades will read a book together at home in families</i>		2,500.00	-	2,500.00
Goal #2	Two Math Coaches (19.5 hrs/week)	Salaries and Employee Benefits	20,000.00	-	20,000.00
Goal #3	VEX robotics supplies	General Supplies	2,200.00	-	2,200.00
Goal #3	Science Fair	General Supplies	-	600.00	600.00
Goal #4	<i>Archery Club - Tournament & Repairs</i>		300.00	-	300.00
Goal #4	<i>School Drama</i>		1,000.00	-	1,000.00
	Teacher Grants	General Supplies	-	7,500.00	7,500.00
	Teacher Grants Over initial offering		-	1,289.46	1,289.46
	Unallocated and Available		18,093.93	(9,389.46)	8,704.47
		27%	68,093.93	-	68,093.93
Remaining \$ to allocate to be within guideline			-	-	-

Adjustments

- Goal #3 ~~One STEAM room assistant coordinator (3.5 hrs/week)~~ No longer hired through Community Council
- Goal #4 ~~One Student Leadership Coach (3.5 hrs/week)~~ No longer hired through Community Council