

District Profile Report for

Southwest Licking Local SD, Licking

048041

	Southwest Licking Local SD, Licking	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY22)			
1 School District Area Square Mileage	65.00	61.14	68.05
2 District Pupil Density	68.90	77.79	96.14
3 Enrolled ADM	4,478.22	3,624.31	2,413.38
4 % of Asian Students	8.87%	2.08%	2.86%
5 % of Pacific Islander Students	0.09%	0.09%	0.10%
6 % of Black Students	4.14%	5.82%	14.77%
7 % of American Indian/Alaskan Native Students	0.19%	0.12%	0.12%
8 % of Hispanic Students	3.70%	5.41%	6.89%
9 % of White Students	77.55%	81.10%	69.32%
10 % of Multiracial Students	5.47%	5.38%	5.93%
11 % of Economically Disadvantaged Students	31.70%	25.06%	44.94%
12 % of English Learners	4.24%	1.88%	3.78%
13 % of Students With A Disability	15.43%	15.02%	15.76%
B - Personnel Data (FY22)			
14 Classroom Teachers' Average Salary	\$67,940.69	\$68,428.18	\$69,080.84
15 % Teachers With 0-4 Years Experience	20.22%	21.53%	19.19%
16 % Teachers With 4-10 Years Experience	20.22%	21.24%	19.61%
17 % Teachers With 10+ Years Experience	59.57%	57.23%	61.20%
18 FTE Number Of Administrators	25.40	26.83	20.53
19 Administrators' Average Salary	\$96,814.65	\$91,763.89	\$89,019.66
20 Pupil Administrator Ratio	176.31	136.59	117.56
C - Property Valuation And Tax Data			
21 Assessed Property Valuation Per-pupil (TY21)	\$209,371.76	\$216,041.90	\$219,076.36
22 % of Res & Agr Real Property Valuation (TY21)	81.54%	77.92%	72.56%
23 % of All Other Real Property Valuation (TY21)	11.65%	14.46%	19.02%
24 % of Public Utility Tangible Value (TY21)	6.81%	7.62%	8.42%
25 % of Business Valuation (TY21)	18.46%	22.08%	27.44%
26 Per-pupil Revenue Raised By One Mill Property Tax (TY21)	\$209.37	\$216.04	\$219.08
27 Total Property Tax Per-pupil (TY21)	\$5,282.43	\$6,961.55	\$6,700.72
28 Rollback & Homestead Per-pupil (FY22)	\$675.83	\$727.12	\$672.35
29 OFCC 3-Year Adjusted Valuation Per-pupil (FY23)	\$168,235.35	\$178,804.50	\$181,616.96
30 District Ranking Of OFCC Valuation Per-pupil (FY23)	308	NA	NA
31 Ohio Median Income (TY20)	\$47,763.00	\$42,308.00	\$36,434.00
32 Federal Average Income (TY20)	\$73,208.00	\$71,364.46	\$90,622.00
D - Local Effort Data			
33 Current Operating Millage Excluding JVSD Mills (TY21)	29.61	48.82	47.43
34 Effective Class 1 Millage Excluding JVSD Mills (TY21)	24.91	29.65	27.43
35 Effective Class 2 Millage Excluding JVSD Mills (TY21)	24.91	35.33	32.68
37 Total Permanent Improvement Millage (TY21)	2.80	2.26	1.78
37 Class 1 Permanent Improvement Millage (TY21)	2.00	1.72	1.32
38 Class 2 Permanent Improvement Millage (TY21)	2.14	2.07	1.57
39 School District Income Tax Per-pupil (FY22)	\$1,705.76	\$2,046.31	\$1,891.24
40 Local Tax Effort Index (FY22)	1.0203	0.8712	1.0000
E - Operating Expenditure Per-pupil Data (FY22)			
41 Administration Expenditure Per-pupil	\$1,266.92	\$1,500.15	\$1,914.00
42 Building Operation Expenditure Per-pupil	\$2,109.76	\$2,290.83	\$2,696.07
43 Instructional Expenditure Per-pupil	\$6,012.87	\$7,485.05	\$8,523.73
44 Pupil Support Expenditure Per-pupil	\$693.37	\$821.30	\$1,014.73
45 Staff Support Expenditure Per-pupil	\$431.66	\$393.62	\$537.31
46 Total Operating Expenditure Per-pupil	\$10,514.58	\$12,490.95	\$14,685.85
F - Revenue By Source Data (FY22)			
47 State Revenue Per-pupil	\$4,214.90	\$4,532.40	\$5,849.03
48 % of State Revenue	34.50%	33.39%	35.54%
49 Local Revenue Per-pupil	\$6,257.86	\$6,633.06	\$7,315.22
50 % of Local Revenue	51.22%	48.87%	44.45%
51 Other Non-Tax Revenue Per-pupil	\$423.57	\$767.41	\$825.56
52 % of Other Non-Tax Revenue	3.47%	5.65%	5.02%
53 Federal Revenue Per-pupil	\$1,320.61	\$1,639.27	\$2,467.27
54 % of Federal Revenue	10.81%	12.08%	14.99%
55 Total Revenue Per-pupil	\$12,216.94	\$13,572.14	\$16,457.07
G - District Financial Status From Five Year Forecast Data (FY22)			
56 Salaries As % of Operating Expenditures	62.24%	59.01%	58.16%
57 Fringe Benefits As % of Operating Expenditures	24.40%	23.86%	23.24%
58 Purchased Services As % of Operating Expenditures	8.90%	12.41%	13.63%
59 Supplies & Materials As % of Operating Expenditures	3.08%	3.06%	3.15%
60 Other Expenses As % of Operating Expenditures	1.37%	1.66%	1.82%