

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200

BOARD OF EDUCATION MEETING

201 North Scoville Avenue

Third Floor Library and Room 213, Oak Park, Illinois 60302

Thursday, April 28, 2011 – 7:00 p.m.

REVISED

Retiring Board of Education Meeting Agenda

REVISED

7:00 p.m.	I.	Call to Order, Pledge of Allegiance, and Roll Call	Dr. Dietra D. Millard
		Recognition of Boys' Swim Team Third Floor Library	
****The Board of Education will recess and reconvene its meeting in Room 213. ****			
8:00 p.m.	II.	Changes to the Agenda	Dr. Dietra D. Millard
8:05 p.m.	III.	Introductions	Dr. Dietra D. Millard
	A.	Introduction of Visitors	
8:15 p.m.	IV.	Public Comment	Dr. Dietra D. Millard
8:30 p.m.	V.	Board of Education Members	Dr. Dietra D. Millard
	A.	Status of F.O.I.A. Requests	
	B.	Board of Education Comments	
8:45 p.m.	VI.	School Reports and Student Life	Dr. Dietra D. Millard
	A.	Student Council Report	Katrina Vogel
	B.	Principal's Report	Nathaniel L. Rouse
	C.	First Semester Student Discipline Report	Nathaniel L. Rouse
	D.	Student Discipline	Nathaniel L. Rouse Action
9:10 p.m.	VII.	District, Community and State Reports	Dr. Dietra D. Millard
	A.	Citizens' Council	Co-Chairs, Terry Finnegan
		PTO	Amy McCormack
		Huskies Boosters' Club	Amy McCormack
		Alumni Association	Amy McCormack
		Tradition of Excellence	Sharon Patchak-Layman
		Concert Tour Association	Sharon Patchak-Layman
		APPLE	Dr. Ralph H. Lee
		Faculty Senate Executive Committee	James Paul Hunter
	B.	External Liaison Reports	Board Members
	C.	Superintendent's Report	Dr. Steven T. Isoye
9:20 p.m.	VIII.	Consent Items	Dr. Dietra D. Millard
	A.	Approval of the Check Disbursements and Financial Resolutions dated April 28, 2010	Action
	B.	Approval of the Monthly Financial Reports	Action
	C.	Approval of the Treasurer's Report	Action
	D.	Approval of Paper Bid	Action
	E.	Approval of Food Service Roll Over Bids	Action
	F.	Approval of Food Service Commercial Foods, Bread and Dairy Bids	Action

		G.	Approval of Photography Contract Renewal	Action
		H.	Approval of Xerographic Paper Bid	Action
		I.	Approval of Epson Projector Bid	Action
		J.	Approval of River Forest TIF Money for Instructional Technology Request	Action
9:30 p.m.	IX.	Policy	Dr. Dietra D. Millard/Sharon Patchak-Layman/Dr. Steven T. Isoye	
		A.	Amendment of Policy 2121, District Leadership Team and Building Leadership Team	Action
		B.	Amendment of Policy 6133, Consultation with Parents and Teachers Regarding Title I Programs	Action
9:40 p.m.	X.	Finance	John C. Allen/Amy McCormack/Cheryl L. Witham	
		A.	Approval of Gifts & Donations	Action
		B.	Approval of District 97 & 200 Food Service Lunch Prices	Action
		C.	Approval of Ombudsman Alternative Education Services Agreement	Action
		D.	Resolution to Transfer Bond and Interest Fund to Operations and Maintenance Fund	Action
		E.	Resolution to Transfer Funds from the Operations and Maintenance Fund to the Capital Projects Fund	Action
9:50 p.m.	XI.	Human Resources	John C. Allen/Amy McCormack/Lauren M. Smith	
		A.	Approval of Personnel Recommendations	Action
		B.	Certified/Non-Certified Proposed FTE Summary for 2011-12 School Year	Action
		C.	Athletic and Activity Stipends for 2011-12 School Year	Action
		D.	Approval of Administrative Compensation	Action
		E.	Release of Probationary Non-Tenured Staff	Action
10:00 p.m.	XII.	Instruction	Dr. Ralph H. Lee/Terry Finnegan/Philip M. Prale	
10:05 p.m.	XIII.	Negotiations	John C. Allen, IV/Amy McCormack	
10:10 p.m.	XIV.	Other	Dr. Dietra D. Millard	
		A.	Approval of Open Minutes and Closed Session Minutes of March 24 and April 19, 2011, a Declaration that the audio tapes dated July 2009 be destroyed, and a Declaration that the Closed Session Minutes from January 1, 1989 to April 19, 2011 shall remain closed	Action
		B.	Approval of Resolution Appointing Special Education Director as OPRFHS's representative to the DWC Governing Board	Action
		C.	Discussion of Non-agenda Items	Information
		D.	Acknowledgement of the April 5, 2011 Board of Education Election Results	Action
		E.	Recognition & Resolution of Retiring Board of Education Member	Action
TBD	XV.	Adjournment <i>Sine Die</i>	Dr. Dietra D. Millard	

The Organizational Meeting of the new Board of Education will immediately follow.

Oak Park and River Forest High School

District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

DATE: April 28, 2011

RE: **2010-2011 1st SEMESTER DISCIPLINE REPORT**

BACKGROUND

The Board of Education annually receives a summary of first semester student discipline data. Below and attached please find that information.

SUMMARY OF FINDINGS

Attached, please find 6 separate reports about OPRFHS student discipline for the 1st semester of the 2010-2011 school year. Each report contains a title page, cover memo with analysis, and data table. Below, please find two brief overview tables followed by a general summary analysis of what will be found in the proceeding reports.

The following table provides a summary at a glance of all infractions committed by each class of students for 1st semester of this school year.

	SENIORS			JUNIORS			SOPHOMORES			FRESHMEN			TOTALS
Level	F	M	Total	F	M	Total	F	M	Total	F	M	Total	G. Total
I	12	16	28	11	6	17	12	13	25	3	3	6	76
II	383	630	1013	371	745	1116	435	799	1234	286	701	987	4350
III	4	14	18	7	25	32	7	19	26	3	15	18	94
IV	3	7	10	2	8	10		9	9	1	8	9	38
Totals	402	667	1069	391	784	1175	454	840	1294	293	727	1020	4558

The following table provides a comparison of consequences issued during the 1st semester of the last five school years.

YEAR	DET	SAT DET	ISS	OSS	EXPULSIONS
2010-2011	1809 (1,2,3 hr)	482	449	105	6
2009-2010	1746 (1,2,3 hr)		256	92	9
2008-2009	2690 (1,2, 3 hr)		268	91	4
2007-2008	1854 (1,2,3 hr)		176	62	3
2006-2007	1845		259	144	19

The following summarizes information gleaned from the tables provided:

- 74% (3381 out of 4558) of all infractions committed are for failing to serve a Plasco detention or a detention issued by a dean.
- Add truancy to the number above (254) and the result is that 80% of all infractions are caused by truancy and failure to serve detentions.
- Class II infractions make up 95% of infractions committed by students.
- African-American students committed 62% of all infractions, a slight decrease from last year's 64%.
- African-American males continue to be involved in disproportionately more discipline infractions than students from all other groups, with 41% of all infractions, down just slightly from last year – 42%.
- Sophomore students committed more infractions than students of all other classes.

RECOMMENDATION

95% of all infractions committed are Class II, the second least serious class of infractions. In a large public high school where a higher number of more serious infractions would be seen if compared to other similar schools, this continues to be a comforting trend, although the overall numbers are still higher than we would like.

A significant glitch in the data collection method was found while preparing this report. An effort to correct this problem and report more accurate data resulted in the delay of the completion of this report. We continue to work to improve overall data collection in order to provide the most accurate statistics.

Our greatest area of difficulty is the number of students who fail to serve detentions. With the implementation of Plasco, the issue of tardiness is being addressed by students receiving an immediate detention for every tardy they receive after the first four. The number of hours of the detention progressively increases as the number of tardies incurred increases. This has resulted in many more detentions issued to students than in previous years. Many students choose not to serve those Plasco detentions, which then results in them being issued additional hours of detention by their dean, many of which students still choose not to serve. This then results in more students being placed in ISS after they have either accrued several hours of unserved detentions or an excessive amount of tardies.

The implementation of Plasco has decreased the overall number of tardies to classes and has also resulted in emptier hallways during class periods. The issue of failing to serve detentions, however, is an outcome of the Plasco implementation that we are exploring ways to improve. As with anything new, there was a need to evaluate outcomes and make changes if needed. The Deans and I evaluated Plasco after semester one and made a change for semester two. The intent is always to keep students in classes and out of suspension as much as possible. During semester one, we found that students who were chronically tardy were rapidly accumulating hours of detentions in the 20's and receiving ISS frequently. We initially assumed that a more rapid progression of discipline consequences per each additional tardy accumulated would discourage students from accumulating more tardies. We found that this was not the case. Those with chronic tardy issues simply ended up in ISS faster and the numbers became unmanageable even for the deans. Therefore, for semester two, we informed students, faculty and parents that we were changing the progression of consequences in an effort to keep kids from entering ISS so quickly. We also implemented a half-day ISS consequence that had not been used before. If students still reached the point where they were given an ISS, they are first given a half-day of suspension instead of a whole day.

Alternatives to suspension continue to be used in an effort to decrease the amount of time students spend out of class serving a discipline consequence. 7 students involved in more severe discipline situations during semester one received counseling services through Thrive or Concordia which reduced the length of their suspensions. With the implementation of the FACE IT program with the Oak Park Township, we envision more opportunities to

provide counseling/intervention services to students in lieu of suspensions in the coming school year. Restricted lunch and Saturday Detentions are used more frequently where ISS would have been used in years prior to the use of these consequences. Over 200 conferences and mediations were conducted by deans in their work to resolve conflicts before they escalate. The deans also made 3 home visits during semester one in an effort to dig deeper to find ways to help struggling students. We will continue to explore the use of these and other kinds of alternatives/interventions to decrease the amount of time students spend out of class due to discipline situations.

REPORTS

1	Student Discipline Summary by Gender and Race
2	Student Discipline Summary by Special Ed and Race
3	Student Discipline Summary by Consequence, Grade Level, and Race
4	In School Suspensions by Gender and Race
5	Out of School Suspensions by Gender and Race
6	All Suspensions By Class of Infraction, Year of Graduation, and Race

1. Student Discipline Summary by Gender and Race

2010-2011
1st Semester

Oak Park and River Forest High School

District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

RE: STUDENT DISCIPLINE SUMMARY BY GENDER AND RACE
Analysis of data

BACKGROUND

The information below provides specific summary and analysis of data shown on the following table.

SUMMARY OF FINDINGS

- A notable increase is seen in infractions for Defiance and Disruptive Behavior (both class II infractions). In comparison to this time last year, defiance increased from 175 to 290. This can be attributed to the use of the defiance infraction for students who repeatedly fail to serve detentions issued by deans. Disruptive Behavior increased from 149 to 263.
- Possession of stolen property/theft is down from 29 to 14 this year. This does not mean that instances of theft are down. It simply means fewer cases of theft were investigated because students were advised in the handbook this year to leave their items of value at home and that OPRF is not responsible for lost or stolen items. This resulted in fewer theft investigations conducted by deans.
- The number of class III infractions decreased to 94 this year from 108 last year.
- A slight increase was seen in the number of fighting infractions from 21 to 23 this year.
- There were no offenses of mob action.
- There were slight increases in infractions for drug and alcohol possession (possession of illegal substance up from 6 last year to 7 this year; possession of a controlled substance up from 3 last year to 4 this year; distribution/intent to deliver an illegal substance from 3 to 4 this year.)
- A decrease was seen in the number of students found to be under the influence of an illegal substance – 9 this year from 17 last year. This may be due to the use of non-invasive marijuana tests, newly implemented this school year.

RECOMMENDATION

African-American males continue to be over-represented in the discipline system which calls for additional efforts by the District to create programs that will increase the success of our African-American males.

The amount of attendance-related offenses is more than we are comfortable with. A decrease in attendance-related offenses will have a direct impact on all other discipline issues in the building. When students are where they are supposed to be at all times, there will be fewer discipline problems. We must continue to explore strategies to decrease tardiness and truancy.

The amount of drug-related offenses indicates a need to continue to explore more interventions and services that will lead to a decrease in student drug use.

Deans spend a great deal of time with students mediating conflicts and teaching students the skills they need to resolve future conflicts before they turn violent. With so many students choosing to resolve their conflicts using violence, we must expand our delivery of conflict resolution strategies to all students. We must explore ways to proactively teach all students problem-solving skills so that they will be equipped with more tools to resolve their conflicts.

STUDENT DISCIPLINE SUMMARY BY GENDER AND RACE

2010-2011 1st Semester

1=WHITE, NON-HISPANIC 2=BLACK, NON-HISPANIC 3=AMER INDIAN/ALASKAN NATIVE 4=ASIAN/PACIFIC ISLANDER 5=HISPANIC 6=MULTIRACIAL

GENDER		FEMALES BY RACE						MALES BY RACE						TOTALS
RACE	1	2	4	5	6	TOT	1	2	3	4	5	6	TOT	
CLASS I	9	22		3	4	38	12	21		1	1	3	38	76
INAPPR ATTIRE	2	3			1	6	2	1				1	4	10
TARDIES	4	5				9	3	7		1	1	1	13	22
VIO CELL PH	3	14		3	3	23	7	13				1	21	44
CLASS II	312	946	17	70	130	1475	746	1771	4	31	166	157	2875	4350
AGGRESSIVE PHY BEHAVIOR	1	8			1	10	7	20			3	2	32	42
DEFIANCE	7	74	2	1	4	88	38	132		2	21	9	202	290
DISRUPTIVE BEHAVIOR	5	69	1		7	82	35	116		4	17	9	181	263
EXCESSIVE TARDINESS							1	3					4	4
FAILURE TO ID SELF		1				1		3					3	4
FAILURE TO SERVE DET	99	295	1	14	43	452	214	574	2	14	34	54	892	1344
FILING FALSE RPT/DECPT	2	5				7	3	6			1		10	17
FORGERY			1	1		2	1	3			2		6	8
FTS PLASCO	167	435	10	46	59	717	379	781	2	9	77	72	1320	2037
SMK/TOB USE/POSS							3	4					7	7
TRUANCY	30	41	2	6	15	94	48	99			3	10	160	254
UNAUTH AREA BLDG		4			1	5	7	6		1	3		17	22
VERBAL ABUSE	1	13		2		16	10	22			4	1	37	53
VIO OF ACAD HON		1				1		2					2	3
VIO OF BEHAVIORAL AGREE										1	1		2	2
CLASS III	1	16		1	3	21	15	47		1	6	4	73	94
BULLYING		1				1		2			2	1	5	6
CYBER/ELECT BULLYING		1				1						1	1	2
ENDNGR SAFETY SELF/OTH		1				1	6	11			2		19	20
FIGHTING		6			1	7		14			1	1	16	23
HAZING/INITIATION RITES							2						2	2
POSS STOLEN PROP/THEFT		3		1		4	2	8					10	14
POSS DRUG PARA							1			1			2	2
TECH POL MISCONDUCT	1					1								1
THRTS/INT STU/FAC/ST		2			1	3	1	6					7	10
UNDER INFL CTR SUBST							2	1				1	4	4
UNDER INFL ILL SUBST		2			1	3		5			1		6	9
VANDALISM							1						1	1
CLASS IV		3		1	2	6	6	22		1	2	1	32	38
BATTERY							1	5					6	6
DST/INT DLVR-ILL SUB				1	1	2					1	1	2	4
GROSS MISCONDUCT		3				3	1	9		1	1		12	15
POSS ILLEGAL SUBST							2	5					7	7
POSS CONTR SUBST					1	1	1	2					3	4
POSS OF WEAPON							1	1					2	2
Total	322	987	17	75	139	1540	779	1861	4	34	175	165	3018	4558

2. Student Discipline Summary by Special Education and Race

2010-2011
1st Semester

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

RE: **Student Discipline Summary by Special Education and Race**
Analysis of Data

BACKGROUND

The information below provides specific summary and analysis of data shown on the following table.

SUMMARY OF FINDINGS

Of the 4558 infractions, 1067 or 23% were committed by Special Education students, who represent approximately 15% of the total housed student population. 22% represents an overall decrease of 10% from this time last year.

RECOMMENDATION

The decline in Special Education students involved in the discipline system can possibly be attributed to the work of the Behavior Interventionist of the Special Education Division who collaborates almost daily with the Deans. This person provides behavior interventions to special education students, some of whom have the greatest level of difficulty in terms of managing their own behavior. Without these interventions, these students would end up in the discipline system more often. We must continue this collaborative partnership between SPED staff and the Deans.

STUDENT DISCIPLINE SUMMARY BY SPECIAL EDUCATION AND RACE 2010-2011 1ST Semester

1=WHITE, NON-HISPANIC 2=BLACK, NON-HISPANIC 3=AMER INDIAN/ALASKAN NATIVE 4=ASIAN/PACIFIC ISLANDER 5=HISPANIC 6=MULTIRACIAL

	NON SPEC ED BY RACE						SPEC ED BY RACE						Tot	TOTALS
	1	2	4	5	6	Tot	1	2	3	4	5	6		
CLASS I	18	35	1	4	5	63	3	8				2	13	76
INAPPR ATTIRE	4	4			1	9						1	1	10
TARDIES	5	9	1	1	1	17	2	3					5	22
VIO CELL PH	9	22		3	3	37	1	5				1	7	44
CLASS II	788	2066	40	196	247	3337	270	651	4	8	40	40	1013	4350
AGGRESSIVE PHY BEHAVIOR	6	23		1	2	32	2	5			2	1	10	42
DEFIANCE	28	152	3	16	7	206	17	54		1	6	6	84	290
DISRUPTIVE BEHAVIOR	26	126	4	12	16	184	14	59		1	5		79	263
EXCESSIVE TARDIES		3				3	1						1	4
FAILURE TO ID SELF		2				2		2					2	4
FAILURE TO SERVE DET	244	686	13	46	83	1072	69	183	2	2	2	14	272	1344
FILING FALSE RPT/DECP	5	8		1		14		3					3	17
FORGERY	1	3	1	3		8								8
FTS PLASCO	410	918	15	104	115	1562	136	298	2	4	19	16	475	2037
SMK/TOB USE/POSS	2	2				4	1	2					3	7
TRUANCY	54	105	2	5	23	189	24	35			4	2	65	254
UNAUTH AREA BLDG	4	7	1	2	1	15	3	3			1		7	22
VERBAL ABUSE	8	28		5		41	3	7			1	1	12	53
VIOL OF ACAD HONESTY		3				3								3
VIOL OF BEHAVIORAL AGREE			1	1		2								2
CLASS III	13	43	1	5	7	69	3	20			2		25	94
BULLYING		2		2	1	5		1					1	6
CYBER/ELECT BULLYING		1			1	2								2
ENDNGR SAFETY SELF/OTH	5	8		1		14	1	4			1		6	20
FIGHTING		14			2	16		6			1		7	23
HAZING/INITIATION RITES	2					2								2
POSS ST PROP/THEFT	2	8		1		11		3					3	14
POSS DRUG PARA	1		1			2								2
TECH POL MISCONDUCT							1						1	1
THRTS/INT STU/FAC/ST		3			1	4	1	5					6	10
UNDER INFL CTR SUBST	2	1			1	4								4
UNDER INFL OF ILL SUBST		6		1	1	8		1					1	9
VANDALISM	1					1								1
CLASS IV	4	14	1		3	22	2	11			3		16	38
BATTERY	1	2				3		3					3	6
DST/INT DLVR-ILL SUBST					2	2					2		2	4
GROSS MISCONDUCT		6	1			7	1	6			1		8	15
POSSESSION OF ILLEGAL SUB	2	4				6		1					1	7
POSS CONTROLLED SUBST	1	1			1	3		1					1	4
POSS OF WEAPON		1				1	1						1	2
Grand Total	823	2158	43	205	262	3491	278	690	4	8	45	42	1067	4558

3. Student Discipline Summary by Consequence, Grade Level, and Race 2010-2011 1st Semester

Oak Park and River Forest High School
District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

RE: **STUDENT DISCIPLINE SUMMARY BY CONSEQUENCE, GRADE LEVEL, and RACE**
Analysis of Data

BACKGROUND

The information below provides specific summary and analysis of data shown on the following table.

SUMMARY OF FINDINGS

3913 consequences were given for 4558 infractions. The difference in the two numbers is caused by the following: given the overall higher number of infractions committed by students due to failing to serve detentions, students might have incurred multiple infractions on the same day or within a few days of each other. When students have multiple infractions incurred at or around the same time, the infractions are “bundled” and assigned a particular consequence. The following indicates the number of consequences given by year in school:

- Seniors: 889
- Juniors: 1008
- Sophomores: 1112
- Freshmen: 904

This data shows that sophomores received more consequences than any other class, while senior students received the fewest.

An increase is seen in all consequences when compared to last year, much of which is due to the implementation of Plasco.

6 students were expelled held in abeyance by the Board of Education. This is a decrease from a total of 9 students expelled in the first semester of the 2009-2010 school year.

RECOMMENDATION

Sophomore students received the most consequences at this time last year as well. This indicates a need to examine 2nd-year high school students more closely in order to better understand their struggles to determine how we as a school can halt this trend.

STUDENT DISCIPLINE SUMMARY BY CONSEQUENCE, GRADE LEVEL, and RACE

2010-2011 1st Semester

1=WHITE, NON-HISPANIC 2=BLACK, NON-HISPANIC 3=AMER INDIAN/ALASKAN NATIVE 4=ASIAN/PACIFIC ISLANDER 5=HISPANIC 6=MULTIRACIAL

	SENIORS			JUNIORS			SOPHOMORES			FRESHMEN			GRAND
	F	M	TOTAL	F	M	TOTAL	F	M	TOTAL	F	M	TOTAL	TOTAL
DETENTION	168	281	449	153	286	439	199	296	495	130	296	426	1809
1	33	74	107	39	85	124	44	85	129	11	58	69	429
2	105	176	281	80	145	225	137	176	313	101	204	305	1124
3					4	4							4
4	1	2	3	2	2	4		1	1		19	19	27
5	12	9	21	10	25	35	7	17	24		9	9	89
6	17	20	37	22	25	47	11	17	28	18	6	24	136
SATURDAY DETENTION	26	76	102	29	91	120	42	98	140	36	84	120	482
1	3	8	11	7	22	29	1	35	36	3	9	12	88
2	14	61	75	16	57	73	31	58	89	29	63	92	329
4				2	1	3							3
5	2	6	8	2	10	12	5	2	7		11	11	38
6	7	1	8	2	1	3	5	3	8	4	1	5	24
RESTRICTED LUNCH	85	110	195	113	185	298	116	198	314	82	173	255	1062
1	27	20	47	48	33	81	25	53	78	7	34	41	247
2	47	71	118	43	125	168	84	122	206	70	112	182	674
4				2	1	3	1	3	4	1	10	11	18
5	8	7	15	3	15	18	4	7	11	1	9	10	54
6	3	12	15	17	11	28	2	13	15	3	8	11	69
ISS	52	58	110	30	90	120	39	97	136	25	58	83	449
1	8	9	17	3	31	34	1	22	23		5	5	79
2	37	38	75	20	50	70	33	64	97	24	47	71	313
4				2		2		2	2				4
5	6	7	13	1	7	8	1	3	4		6	6	31
6	1	4	5	4	2	6	4	6	10	1		1	22
OSS	8	24	32	5	22	27	6	21	27		19	19	105
1		3	3	2	2	4		6	6		4	4	17
2	5	15	20	2	16	18	5	14	19		15	15	72
5	2	6	8		2	2		1	1				11
6	1		1	1	2	3	1		1				5
EXPULSION	1		1	1	3	4					1	1	6
2					1	1					1	1	2
5	1		1		1	1							2
6				1	1	2							2
Grand Totals	340	549	889	331	677	1008	402	710	1112	273	631	904	3913

4. In School Suspensions by Gender and Race

2010-2011
1st Semester

**Oak Park and River Forest High School
District 200**

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

RE: **In-School Suspensions by Gender and Race**
Analysis of Data

BACKGROUND

The information below provides specific summary and analysis of data shown on the following table.

SUMMARY OF FINDINGS

The totals given in this table represent the number of times ISS was given as a consequence. It should be noted that the majority of students who received ISS for either of these Class I or Class II infractions either had multiple infractions at the same time or had reached their third offense or higher for a particular infraction.

There was a significant increase in the number of ISS's issued in comparison to last year – 449 from 256. This can be attributed to the issue explained earlier in this report regarding the number of students failing to serve detentions. Persistent failure to serve a detention results in being placed in ISS. It can also be attributed to the significant increase in certain class II infractions such as Defiance and Disruptive behavior, committed by students multiple times. Class II infractions resulted in more ISS's than all other classes of infractions, with Failure to Serve a Plasco detention being the leading infraction.

IN-SCHOOL SUSPENSIONS – By GENDER and RACE

1st Semester 2010-2011

1=WHITE, NON-HISPANIC 2=BLACK, NON-HISPANIC 3=AMER INDIAN/ALASKAN NATIVE 4=ASIAN/PACIFIC ISLANDER 5=HISPANIC 6=MULTIRACIAL

ALL CLASSES OF INFRACTIONS	F	M	TOTALS
TOTALS	146	303	449

CLASS I	F	M	TOTALS
TOTALS	4	7	11
TARDIES	2	6	8
1	1	1	1
2	1	5	1
VIOL OF CELL PHONE POLICY	2	1	3
2	2		2
6		1	1

CLASS II	F	M	TOTALS
TOTALS	127	263	390
AGGRESSIVE PHYSICAL BEHAVIOR	4	10	14
1		2	2
2	3	7	10
5	1		1
6		1	1
DEFIANCE	21	48	69
1	2	8	10
2	18	35	53
4	1		1
5		5	5
DISRUPTIVE	10	20	30
1		1	1
2	10	15	25
5		2	2
6		2	2
FAILURE TO SERVE DETENTION	24	52	76
1	1	12	13
2	21	35	56
5		2	2
6	2	3	5
FORGERY		2	2
2		1	1
5		1	1
SMOKING/TOBACCO USE OR POSSESS		3	3
2		2	2
4		1	1
FTS PLASCO	52	85	137
1	7	24	31
2	36	51	87
4	1		1
5	3	7	10
6	5	3	8

CLASS II (CONT)	F	M	TOTALS
TRUANCY	13	20	33
1	1	5	6
2	8	14	22
5	3	1	4
6	1		1
UNAUTHORIZED AREA OF BUILDING		3	3
1		2	2
5		1	1
VERBAL ABUSE	3	20	23
1		5	5
2	3	13	16
5		1	1
6		1	1

CLASS III	F	M	TOTALS
TOTALS	15	33	48
BULLYING	1	2	3
2	1	2	3
ENDANGERING SAFETY OF SELF/OTHERS		8	8
1		3	3
2		3	3
5		2	2
FIGHTING	5	7	12
1	5	7	12
HAZING/INITIATION RITES		2	2
1		2	2
POSSESSION-STOLEN PROPERTY/THEFT	3	4	7
1		1	1
2	2	3	5
5	1		1
POSSESSION OF DRUG PARAPHERNAL		1	1
4		1	1
THREATS/INTI TO STU/FAC/STAFF	3	2	5
2	2	2	4
6	1		1
UNDER INFLUENCE OF CTR. SUBST		2	2
1		1	1
6		1	1
UNDER THE INFLUENCE OF ILLE SU	3	5	8
2	2	4	6
5		1	1
6	1		1

5. Out of School Suspensions by Gender and Race

2010-2011
1st Semester

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

RE: **Out-of-School Suspensions by Gender and Race**
Analysis of Data

BACKGROUND

The information below provides specific summary and analysis of data shown on the following table.

SUMMARY OF FINDINGS

Any student who received an OSS for a Class II infraction either had committed the particular offense for the fourth time or had other more serious infractions with which the Class II was combined with. This is likely the reason for the number of OSS's issued for Class II infractions equaling the amount issued for Class IV's. Class III infractions resulted in the highest number of OSS's.

OUT-OF-SCHOOL SUSPENSIONS – By GENDER and RACE
1st Semester 2010-2011

1=WHITE, NON-HISPANIC 2=BLACK, NON-HISPANIC 3=AMER INDIAN/ALASKAN NATIVE 4=ASIAN/PACIFIC ISLANDER 5=HISPANIC 6=MULTIRACIAL

ALL CLASSES OF INFRACTIONS	F	M	TOTALS
TOTALS	19	86	105

CLASS I	F	M	TOTALS
TOTALS		1	1
VIOL OF CELL PHONE POLICY		1	1
2		1	1

CLASS II	F	M	Total
TOTALS	7	27	34
AGGRESSIVE PHYSICAL BEHAVIOR	1		1
1	1		1
DEFIANCE		8	8
1		1	1
2		4	4
5		3	3
DISRUPTIVE BEHAVIOR	1	2	3
2	1	1	2
5		1	1
FAILURE TO SERVE DETENTION		2	2
2		2	2
FILING FALSE REPORT/DECEPTIVE PRAC		3	3
2		3	3
FTS PLASCO	4	9	13
1	1	1	2
2	2	7	9
5	1	1	2
TRUANCY		1	1
1		1	1
UNAUTHORIZED AREA OF BUILDING	1		1
2	1		1
VERBAL ABUSE	1	1	2
2	1	1	2

CLASS III	F	M	Total
TOTALS	7	29	36
CYBER/ELECTRONIC BULLYING		1	1
2		1	1
6			
ENDANGERING SAFETY OF SELF/OTHERS			4
1		1	1
2		3	3

CLASS III (CONT)	F	M	Total
FIGHTING	2	7	9
2	1	6	7
5		1	1
6	1		1
POSS. STOLEN PROPERTY/THEFT	2	6	8
2	2	5	7
5		1	1
POSSESSION OF DRUG PARAPHERNAL		2	2
1		2	2
THREATS/INTI TO STU/FAC/STAFF	2	3	5
2	2	3	5
UNDER INFLUENCE OF CTR. SUBST		3	3
1		2	2
2		1	1
UNDER THE INFLUENCE OF ILLE SU		3	3
1		1	1
2		2	2

CLASS IV	F	M	Total
TOTALS	5	29	34
BATTERY		5	5
1		1	1
2		4	4
DISTR/INTENT DELVR-ILLEGAL SU	2	2	4
5	1	1	2
6	1	1	2
GROSS MISCONDUCT	2	10	12
1		1	1
2	2	8	10
5		1	1
POSS. OF ILLEGAL SUBSTANCE		7	7
1		2	2
2		5	5
POSS. OF CONTROLLED SUBSTANCE	1	2	3
2		2	2
6	1		1
POSSESSION OF WEAPON		3	3
1		1	1
2		2	2

6. All Suspensions by Class of Infraction, Year of Graduation, and Race

2010-2011
1st Semester

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Janel Bishop
Assistant Principal for Student Health and Safety

RE: **All Suspensions by Class of Infraction, Year of Graduation, and Race**
Analysis of Data

BACKGROUND

The information below provides specific summary and analysis of data shown on the following tables.

SUMMARY OF FINDINGS

Last year at this time sophomores received the highest number of ISS and OSS when compared to all other classes. This year, that trend continues for ISS in that sophomores received the most (136). Seniors, however, received the highest number of OSS (32).

In-School Suspensions
By Class of Infraction, Year of Graduation, and Race
1st Semester 2010-2011

	Seniors						Juniors						Sophomores						Freshmen						Totals
Class ↓ / Race →	1	2	5	6	Total	1	2	4	5	6	Total	1	2	5	6	Total	1	2	5	6	Total				
I	1	3		1	5	1	2				3		2			2		1			1				
II	16	65	12	3	96	28	62	2	6	5	103	22	85	1	3	9	120	4	60	6	1	71			
III		7	1	1	9	5	6		2	1	14	1	10	1	1	1	14	1	10			11			
Totals	17	75	13	5	110	34	70	2	8	6	120	23	97	2	4	10	136	5	71	6	1	83			
																						449			

Out-of-School Suspensions
By Class of Infraction, Year of Graduation, and Race
1st Semester 2010-2011

	Seniors						Juniors						Sophomores						Freshman				Totals
Class ↓ /Race →	1	2	5	6	Total	1	2	5	6	Total	1	2	5	6	Total	1	2	Total					
I												1			1				1				
II		9	4		13	2	5	1		8	3	5	1		9	1	3	4	34				
III	2	6	2		10	1	8		1	10	1	6		1	8	2	6	8	36				
IV	1	5	2	1	7	1	5	1	2	9	2	7			6	1	6	7	34				
Grand Total	3	20	8	1	32	4	18	2	3	27	6	19	1	1	27	4	15	19	105				

1=WHITE, NON-HISPANIC 2=BLACK, NON-HISPANIC 3=AMER INDIAN/ALASKAN NATIVE 4=ASIAN/PACIFIC ISLANDER 5=HISPANIC 6=MULTIRACIAL

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham, Chief Financial Officer

DATE: April 28, 2011

RE: Approval of Check Disbursements and Financial Resolutions

BACKGROUND

It is a requirement that the Board of Education accepts and approves the check disbursements.

SUMMARY OF FINDINGS

Attached are the check disbursement lists for April 28, 2011.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve the April 28, 2011 check disbursement listing as presented.

ROLL CALL VOTE

AGENDA ITEM VIII. A.

RESOLUTION RATIFYING AND CONFIRMING
EXECUTION OF CERTAIN VOUCHERS
AND PAYMENT OF CERTAIN BILLS AND EXPENSES

Be it resolved by the Board of Education of the Oak Park and River Forest High School, District Number 200,
Cook County, Illinois, as follows:

SECTION 1: That this Board of Education does hereby ratify and confirm the execution of the
vouchers from the Student Activity Accounts for April 28, 2011 by the President and
Secretary of this Board of Education, copies of which are attached hereto.

SECTION 2: That this Board of Education does hereby ratify and confirm that the payment of the
bills and expenses were covered by the vouchers attached hereto.

SECTION 3: This resolution shall be in full force and effect upon its adoption.

ADOPTED this April 28, 2011

President of the Board of Education

Secretary of the Board of Education

ACTIVITY	CHECK	INVOICE
CHECK # VENDOR	DATE	AMOUNT DESCRIPTION
6708 DIXON, ELIZABETH	04/15/2011	500.00 PARTIAL REFUND FOR TANZANIA TRIP LAST SUMMER
6709 DOWNERS GROVE NORTH HS	04/15/2011	176.00 WSC ANNUAL LUNCHEON FEE FOR ATHLETIC DEPT
6710 DRAMATISTS PLAY SERVICE INC	04/15/2011	285.00 RABBITT HOLE LICENSE FEE
6711 GOLDMAN, CHARLOTTE	04/15/2011	42.12 REIMB FOR ENVIRONMENTAL CLUB SUPPLIES EXP
6712 GOPHER SPORT	04/15/2011	57.88 Orchesis equipment
6713 RIVERSIDE-BROOKFIELD HIGH SCHOOL	04/15/2011	600.00 SOPH BOYS B-BALL SUMMER LEAGUE FEE
6714 TRINITY HIGH SCHOOL	04/15/2011	1,000.00 GIRLS B-BALL SUMMER LEAGUE TEAMS VARSITY & JV
6715 WESTGATE FLOWERS	04/15/2011	135.48 FROSH CLASS COUNCIL CARNATION FLOWERS
6716 XEROX CORP	04/15/2011	174.36 PTO 1/3 - 3/23/11 PRINTING
6717 BIASIELLO, TONI	04/19/2011	115.20 REIMB FOR BRITISH EXCHANGE SPRING TRIP EXPENSES
6718 DAWSON, LEKEJA	04/19/2011	120.00 PROFESSIONAL SERVICES SPOKEN WORD CLUB ASSISTANCE
6719 GREENSTONE, DANIEL	04/19/2011	668.58 REIMB FOR BRITISH EXCHANGE SPRING TRIP EXPENSES
6720 LESNIAK, JOHN	04/19/2011	180.00 REIMB FOR SPED ED INCENTIVES FIELD TRIP EXPENSE 3/10/11
6721 SALKELD SPORTS INC, DIV OF KESSLER'	04/19/2011	360.00 TRAINER SUPPLIES
6721 SALKELD SPORTS INC, DIV OF KESSLER'	04/19/2011	616.00 BADMINTON EQUIPMENT
6721 SALKELD SPORTS INC, DIV OF KESSLER'	04/19/2011	2,782.00 CROSS COUNTRY EQUIPMENT
6721 SALKELD SPORTS INC, DIV OF KESSLER'	04/19/2011	795.72 VOLLEYBALL SHORTS
6722 SANTANA, CHRISTINA	04/19/2011	150.00 PROFESSIONAL SERVICES SPOKEN WORD CLUB FEEDBACK SESSION
6723 SPORTS HEALTH	04/19/2011	678.00 ATHLETIC TRAINER SUPPLIES
6724 WENDELLA BOAT TOURS	04/19/2011	75.00 DEPOSIT FOR ORDER ID#140440 CUST ID#4856 HISTORY FIELD TRIP 5/20/11
Totals for checks		9,511.34

RESOLUTION RATIFYING AND CONFIRMING
EXECUTION OF CERTAIN VOUCHERS
AND PAYMENT OF CERTAIN BILLS AND EXPENSES

Be it resolved by the Board of Education of the Oak Park and River Forest High School, District Number 200,
Cook County, Illinois, as follows:

SECTION 1: That this Board of Education does hereby ratify and confirm the execution of the
vouchers from the Imprest Account for April 28, 2011 by the President and Secretary
of this Board of Education, copies of which are attached hereto.

SECTION 2: That this Board of Education does hereby ratify and confirm that the payment of the
bills and expenses were covered by the vouchers attached hereto.

SECTION 3: This resolution shall be in full force and effect upon its adoption.

ADOPTED this April 28, 2011

President of the Board of Education

Secretary of the Board of Education

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
84	ACTIVITY FUND	9,511.34	0.00	0.00	9,511.34
***	Fund Summary Totals ***	9,511.34	0.00	0.00	9,511.34

***** End of report *****

**RESOLUTION RATIFYING AND CONFIRMING
EXECUTION OF CERTAIN VOUCHERS
AND PAYMENT OF CERTAIN BILLS AND EXPENSES**

Be it resolved by the Board of Education of the Oak Park and River Forest High School, District Number 200,
Cook County, Illinois, as follows:

SECTION 1: That this Board of Education does hereby ratify and confirm the execution of the
vouchers for this date of April 28, 2011 by the President and Secretary of this Board
of Education, copies of which are attached hereto.

SECTION 2: That this Board of Education does hereby ratify and confirm that the payment of the
bills and expenses were covered by the vouchers attached hereto.

SECTION 3: This resolution shall be in full force and effect upon its adoption.

ADOPTED this 28th day of April, 2011

President of the Board of Education

Secretary of the Board of Education

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Date	Stmnt Date
CBACT COMMUNITY BANK OF OAK PARK RIV							
6585		REEL LIN000 REEL LINK FILMS	V	04/19/2011	\$-500.00	04/19/2011	04/19/2011
Number Of Checks:				1	\$-500.00		
Total Checks:				1	\$-500.00		
Totals:				Bank	Total \$		
				CBACT	\$-500.00		

***** End of report *****

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
153140	04/28/2011	AMAZON.COM, INC.		0.00
153141	04/28/2011	AMAZON.COM, INC.		0.00
153142	04/28/2011	AMAZON.COM, INC.		0.00
153143	04/28/2011	AMAZON.COM, INC.		0.00
153144	04/28/2011	AMAZON.COM, INC.		0.00
153145	04/28/2011	AMAZON.COM, INC.		0.00
153146	04/28/2011	AMAZON.COM, INC.		0.00
153147	04/28/2011	AMAZON.COM, INC.		0.00
153148	04/28/2011	AMAZON.COM, INC.		0.00
153149	04/28/2011	AMAZON.COM, INC.		0.00
153150	04/28/2011	AMAZON.COM, INC.		0.00
153151	04/28/2011	AMAZON.COM, INC.		0.00
153152	04/28/2011	AMAZON.COM, INC.		0.00
153153	04/28/2011	AMAZON.COM, INC.		0.00
153154	04/28/2011	AMAZON.COM, INC.		0.00
153155	04/28/2011	AMAZON.COM, INC.		0.00
153156	04/28/2011	AMAZON.COM, INC.		0.00
153157	04/28/2011	AMAZON.COM, INC.		0.00
153158	04/28/2011	AMAZON.COM, INC.		0.00
153159	04/28/2011	AMAZON.COM, INC.		0.00
153160	04/28/2011	AMAZON.COM, INC.		0.00
153161	04/28/2011	AMAZON.COM, INC.		0.00
153162	04/28/2011	AMAZON.COM, INC.		0.00
153163	04/28/2011	AMAZON.COM, INC.		0.00
153164	04/28/2011	AMAZON.COM, INC.		0.00
153165	04/28/2011	AMAZON.COM, INC.		0.00
153166	04/28/2011	AMAZON.COM, INC.		0.00
153167	04/28/2011	AMAZON.COM, INC.		0.00
153168	04/28/2011	AMAZON.COM, INC.		0.00
153169	04/28/2011	AMAZON.COM, INC.		0.00
153170	04/28/2011	AMAZON.COM, INC.		0.00
153171	04/28/2011	AMAZON.COM, INC.		0.00
153172	04/28/2011	AMAZON.COM, INC.		0.00
153173	04/28/2011	AMAZON.COM, INC.		0.00
153174	04/28/2011	AMAZON.COM, INC.		0.00
153175	04/28/2011	AMAZON.COM, INC.		0.00
153176	04/28/2011	AMAZON.COM, INC.		0.00
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.36
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.58
153177	04/28/2011	AMAZON.COM, INC.	HOOVER OPEN BOOK ORDER	10.85
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.47
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.23
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.23
153177	04/28/2011	AMAZON.COM, INC.	HOOVER OPEN BOOK ORDER	17.00
153177	04/28/2011	AMAZON.COM, INC.	Viewsonic 10in digital photo grame	74.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	9.52
153177	04/28/2011	AMAZON.COM, INC.	HOOVER OPEN BOOK ORDER	36.10
153177	04/28/2011	AMAZON.COM, INC.	HOOVER OPEN BOOK ORDER	36.10
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	11.55
153177	04/28/2011	AMAZON.COM, INC.	Two DVD's	36.97
153177	04/28/2011	AMAZON.COM, INC.	WLD Spanish Reader Supplements	20.64
153177	04/28/2011	AMAZON.COM, INC.	WLD Spanish Reader Supplements	45.96
153177	04/28/2011	AMAZON.COM, INC.	TECH BOOKS (GESELBRACHT	29.87

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			REQUEST)	
153177	04/28/2011	AMAZON.COM, INC.	TECH BOOKS (GESELBRACHT	107.02
			REQUEST)	
153177	04/28/2011	AMAZON.COM, INC.	REPLACEMENT BULB LCD	251.96
			PROJECTOR (LAVIGNE REQUEST)	
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	0.30CR
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	0.15CR
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	0.12CR
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	20.33
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	24.99
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	11.53
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	9.46
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.88
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	12.89
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	16.97
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	11.66
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	9.57
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	23.06
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.80
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	9.99
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	14.47
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	16.12
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.67
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	8.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	9.60
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	20.24
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	21.54
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	26.40
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	5.84
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	15.06
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	19.11
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	26.95
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	26.95
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	6.24
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	8.79
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	20.48
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	9.34
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	8.97
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	9.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	11.01
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	12.21
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.23
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	11.55
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	13.22
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.74
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	12.85
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	14.47

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	13.74
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	13.97
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	13.74
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	13.74
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	13.74
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	14.47
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	13.82
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	14.47
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	16.08
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	16.06
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	16.08
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	17.38
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	17.98
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	17.98
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK	17.98
			ORDER	
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	23.10
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.87
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.35
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	6.53
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.35
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.98
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.52
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.51
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.35
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.97
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	8.95
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	8.95
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.96
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	9.34
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.17
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.19
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.63
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	11.11
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	11.55
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.23
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.23
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	12.21
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	11.55
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	11.55
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	12.71

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	13.09
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	13.57
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	15.33
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	14.93
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	14.73
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	16.47
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	16.47
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.16
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	39.60
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	45.00
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	6.00
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	6.35
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	9.31
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	8.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	12.91
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	13.74
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	9.72
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	10.36
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.35
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.17
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	16.32
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	16.98
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	7.05
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	15.05
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	14.03
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	11.55
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	8.99
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	8.97
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	9.09
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	7.99
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	8.97
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	11.39
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.27
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	7.02
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	10.20
153177	04/28/2011	AMAZON.COM, INC.	CARLSON OPEN BOOK ORDER	11.35
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	21.00
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	38.00
153177	04/28/2011	AMAZON.COM, INC.	LOPEZ OPEN BOOK ORDER	7.52
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	14.21
153177	04/28/2011	AMAZON.COM, INC.	TECH SUPPLIES (MARTIN REQUEST)	11.78
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	13.66
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	16.29
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	18.99
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	18.96
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	22.22
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	24.95
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	26.75
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	32.18

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	34.13
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	17.24
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	14.42
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	11.49
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	16.46
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	53.55
153177	04/28/2011	AMAZON.COM, INC.	CHARGER AND RECHARGEABLE BATTERIES (MARTIN REQUEST)	27.84
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	13.33
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.81
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	9.79
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	10.78
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	13.59
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	10.39
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	10.39
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	10.85
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	16.49
153177	04/28/2011	AMAZON.COM, INC.	Hard Drive (MARTIN REQUEST)	274.95
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	6.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.29
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	11.31
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.58
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.88
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	12.37
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	12.24
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	13.57
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	15.00
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	14.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	16.50
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.13
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.89
153177	04/28/2011	AMAZON.COM, INC.	CARLSON BOOK ORDER	9.37
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	10.39
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	12.47
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	13.19
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	15.14
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	14.61
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	16.49
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	16.47
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	19.51
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	26.95
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	30.08
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	7.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	9.22
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	9.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	9.87
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.85
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	14.36
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	55.04
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	14.10
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	49.32
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	291.25
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.81

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	11.53
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	13.57
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.16
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.98
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	17.98
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	28.95
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	7.98
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	9.19
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	9.99
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	43.35
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.87
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	12.21
153177	04/28/2011	AMAZON.COM, INC.	CARLSON AMAZON OPEN BOOK ORDER	7.88
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	10.20
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	8.97
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	16.14
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER AMAZON	26.95
153177	04/28/2011	AMAZON.COM, INC.	HOOPER OPEN BOOK ORDER	24.46
153178	04/28/2011	A R T STUDIO CLAY CO	Cinnamonstone ART SUPPLIES	360.00
153179	04/28/2011	ACACIA ACADEMY	SPED MARCH TUITION I.M.	2,211.60
153180	04/28/2011	ACCARDI, DAVID	BOYS WATER POLO 4/15	56.00
153180	04/28/2011	ACCARDI, DAVID	GIRLS SOCCER 4/12	51.00
153181	04/28/2011	AIRGAS NORTH CENTRAL	SERVICE INVOICE DATE 3/31/11	109.30
153182	04/28/2011	ALECCIA, TOM	SOFTBALL 4/14	60.00
153183	04/28/2011	ALLEN, JOHN	BASEBALL 4/6	60.00
153184	04/28/2011	AMBEES ENGRAVING	NAME PLATE FOR BOE - J.P.	18.00
153185	04/28/2011	ANCEL, GLINK, DIAMOND, BUSH, DICIANNI, &	ACCT# 2035506 0002 LEGAL SERVICES RENDERED THRU 3/31/2011	13,827.75
153186	04/28/2011	ARNOLD, JR, WILLIAM	GIRLS LAX 4/9	210.00
153187	04/28/2011	ARTEMIS TECHNOLOGY	BLUE COAT UPGRADE (WELLS REQUEST)	54,722.38
153188	04/28/2011	AT&T	BILL DATE 4/5 ACCT# 831-000-2291 452	522.00
153189	04/28/2011	BAKER AND TAYLOR CO	CARLSON OPEN BOOK ORDER	109.20
153190	04/28/2011	BAUM'S INC.	Tap shoes P.E. DEPT	122.83
153191	04/28/2011	BLICK ART MATERIALS	Miscellaneous wheelthrowing and clay supplies	515.21
153191	04/28/2011	BLICK ART MATERIALS	History Dven Supply	142.12
153192	04/28/2011	BREHM PREPARATORY SCHOOL	SPED MARCH TUITION & R&B - J.M.	6,166.60
153193	04/28/2011	BRESCIA, NICHOLAS	BOYS LAX 3/26	56.00
153194	04/28/2011	BRIDGE VIEW EXTENDED DAY	SPED MARCH TUITION - P.J.	3,921.04
153194	04/28/2011	BRIDGE VIEW EXTENDED DAY	SPED MARCH TUITION - M.H.	3,921.04
153195	04/28/2011	CARLSEN'S ELEVATOR SERVICE	NO LOAD GOVERNORS SAFETY TEST FOR ELEVATORS 3/29 WORK	2,380.00
153196	04/28/2011	CBIZ FINANCIAL SOLUTIONS, INC.	PROFESSIONAL SERVICES ENDING MARCH 31, 2011	20.65
153197	04/28/2011	CDW GOVERNMENT, INC.	NETWORK SUPPLIES	819.20
153198	04/28/2011	CENTER FOR PSYCHOLOGICAL SERVICES	SCHOOL CONSULTATION 4/7 - 4/8	1,000.00
153199	04/28/2011	COACH O REGISTRATION	PAYMENT FOR WSC TIMING SERVICES FROM 3/18 BOYS TRACK	17.86

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			MEET	
153200	04/28/2011	COLLEGE BOARD	WLD AP Workshop Fees (Grady)	175.00
			WORLD LANGUAGE DEPT	
153201	04/28/2011	COMCAST CABLE	SERVICE FROM 4/9 - 5/8	99.90
153201	04/28/2011	COMCAST CABLE	FOR 4/18-5/11	59.95
153202	04/28/2011	COMCAST CABLE	FOR 4/13 - 5/12	60.87
153203	04/28/2011	COMPREHENSIVE THERAPEUTICS	OT & PT FOR MARCH SPED	7,363.00
153204	04/28/2011	COVE SCHOOL	SPED MARCH TUITION L.K.	3,971.00
153205	04/28/2011	CPI QUALIFIED PLAN CONSULTANTS	2/4 AND 3/4/11 334	742.00
			PARTICIPANTS FEES	
153206	04/28/2011	CRUZ, ALONZO	GIRLS WATER POLO 4/16	192.00
153207	04/28/2011	DAVIS, JERRY	SOFTBALL 4/9	60.00
153208	04/28/2011	DIMOS, MICHAEL JR	GIRLS LAX 4/9	150.00
153209	04/28/2011	DUPAGE ROE PROFESSIONAL DEVELOPMENT	PD Series for Science	25.00
			2010-2011: Physics A. P.	
			3/9/11	
153209	04/28/2011	DUPAGE ROE PROFESSIONAL DEVELOPMENT	PD Series for Science	60.00
			2010-2011: Earth Science Year	
			1 M.W. 3/17/11	
153209	04/28/2011	DUPAGE ROE PROFESSIONAL DEVELOPMENT	PD Series for Science	25.00
			2010-2011: Physics J.C.	
			3/9/11	
153210	04/28/2011	E2 SERVICES	E2 MANAGED SERVICES MONTHLY	12,500.00
			BILLING APRIL	
153210	04/28/2011	E2 SERVICES	UPDATING AND INSTALLING NEW	3,420.00
			SERVERS (CARIOSCIO REQUEST)	
153210	04/28/2011	E2 SERVICES	E2 Offsite Backup APRIL 2011	375.00
153210	04/28/2011	E2 SERVICES	SONICWALL EMAIL SECURITY AND	3,617.05
			ANTI-VIRUS LICENSES (MARTIN	
			REQUEST)	
153211	04/28/2011	ECOLAB EQUIPMENT CARE	FLOOR FINISH FOR BASKETBALL	255.82
			COURT	
153212	04/28/2011	EGEBERG, JIM	GIRLS SOCCER 4/12	62.00
153213	04/28/2011	EMRIK INC	CABLE TIES FOR FENCE	256.16
153213	04/28/2011	EMRIK INC	Carpentry supplies	217.16
153213	04/28/2011	EMRIK INC	PLASTIC TIES FOR ATHLETIC	384.52
			FENCE	
153214	04/28/2011	FALCON RIDGE RANCH	SPED MARCH TUITION AND R&B	9,850.00
			J.L.	
153215	04/28/2011	FEBONIO, MARK	BOYS V-BALL 4/15	87.00
153216	04/28/2011	FISHER SCIENTIFIC	SCIENCE SUPPLIES	24.04
153217	04/28/2011	FRANK COONEY CO	REPLACEMENT CHAIR STOCK	1,615.00
153218	04/28/2011	FRACZ, MAREK	BOYS V-BALL 4/11	86.00
153219	04/28/2011	GAFRICK, FRED	GIRLS WATER POLO 4/16	192.00
153220	04/28/2011	GENERAL PARTS, LLC.	FOOD SERVICES REPAIR 4/5/11	311.11
153221	04/28/2011	GIANT STEPS ILLINOIS, INC	SPED MARCH TUITION W/FEB 2 &	5,401.28
			3 CREDIT FOR SNOW DAYS J.J.	
153221	04/28/2011	GIANT STEPS ILLINOIS, INC	SPED MARCH TUITION W/FEB 2 &	5,401.28
			3 CREDIT FOR SNOW DAYS S.S.	
153222	04/28/2011	GILMER, DAVID	PROFESSIONAL SERVICES SPOKEN	768.00
			WORD & MENTORING	
153223	04/28/2011	GLEN OAKS THERAPEUTIC DAY SCHOOL	SPED MARCH TUITION 3 STUDENTS	9,202.65
153223	04/28/2011	GLEN OAKS THERAPEUTIC DAY SCHOOL	SPED TUITION 3 STUDENTS RATE	4,411.70
			INCREASE	
153224	04/28/2011	GONZALEZ, EFREN	GIRLS SOCCER 4/13	57.00
153225	04/28/2011	GRADY, WILLIAM	SOFTBALL 4/12	57.00

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
153226	04/28/2011	GRAINGER		0.00
153227	04/28/2011	GRAINGER	OPEN PO FOR HEATING AND VENTILATION FROM GRAINGER	11.69
153227	04/28/2011	GRAINGER	OPEN PO FOR MAINTENANCE SUPPLIES	33.56
153227	04/28/2011	GRAINGER	OPEN PO FOR MAINTENANCE SUPPLIES	176.04
153227	04/28/2011	GRAINGER	OPEN PO FOR MAINTENANCE SUPPLIES	389.92
153227	04/28/2011	GRAINGER	OPEN PO FOR MAINTENANCE SUPPLIES	4.71
153227	04/28/2011	GRAINGER	OPEN PO FOR MAINTENANCE SUPPLIES	119.97
153228	04/28/2011	GREEN, LOUIS	BOYS V-BALL 4/11	87.00
153229	04/28/2011	GREAT LAKES CLAY & SUPPLY CO	Clay ART DEPT	302.65
153230	04/28/2011	GROSSER, WILLIAM	REIMB FOR MILEAGE PLTW BIOMEDICAL SCIENCE PROGRAM, WI	99.55
153231	04/28/2011	HACKELBERG, MARK	BASEBALL 4/7	60.00
153231	04/28/2011	HACKELBERG, MARK	BASEBALL 4/12	60.00
153232	04/28/2011	HEALY, JENNIFER	GIRLS LAX 4/11	56.00
153233	04/28/2011	HIGGS, LARRY	GIRLS TRACK 4/12	70.00
153234	04/28/2011	HILLSIDE ACADEMY	REVISED COPY OF MARCH TUITION 10 STUDENTS	26,189.31
153235	04/28/2011	HINKLE, JOHN	GIRLS WATER POLO 4/13	80.00
153236	04/28/2011	HOFFMAN, STEVE	BASEBALL 4/14	57.00
153237	04/28/2011	HOGAN, EBONI	PROFESSIONAL SERVICES SPOKEN WORD & POETRY SLAM	450.00
153238	04/28/2011	J W PEPPER & SON, INC.	Sheet music	74.99
153239	04/28/2011	JACKSON, ANTWoine	BOYS V-BALL 4/15	87.00
153240	04/28/2011	JEWISH CHILD & FAMILY SERVICES	SPED TUITION A.D. CLIENT #19487	4,068.61
153241	04/28/2011	JLC SPORTS DATA MANAGEMENT CO.	BOYS WSC TRACK MEET 3/18/11 "SEEDING SERVICES"	96.43
153242	04/28/2011	JOE RIZZA OF NORTH RIVERSIDE	FOOD SERVICE VEHICLE REPAIRS	1,121.55
153243	04/28/2011	JONES, DONAVAN	PROFESSIONAL SERVICES POETRY SLAM	100.00
153244	04/28/2011	JOSEPH ACADEMY	SPED TUITION MARCH C.H.	3,726.24
153245	04/28/2011	KEENE, BRADLEY	SOFTBALL 4/9	60.00
153246	04/28/2011	KENDALL/HUNT PUBLISHING	Quote #15007668 - Bounds Et Al Health & Fitness book	51.15
153247	04/28/2011	KIDD, SIERRA	PROFESSIONAL SERVICES MOTIVATIONAL MENTORSHIP	136.00
153248	04/28/2011	KNAPP, DAN	SOFTBALL 4/11	57.00
153249	04/28/2011	KNUTSON, FRANK	SOFTBALL 4/14	60.00
153250	04/28/2011	KOCI, BOB	GIRLS LAX 4/9	220.00
153251	04/28/2011	KRAMER, DYLAN	BOYS LAX 4/11	56.00
153252	04/28/2011	LAKEVIEW BUS LINES, INC.	SPED JANUARY TRANSPORT BILLED LATE	2,625.00
153253	04/28/2011	LITTLE FRIENDS, INC.	SPED TUITION MARCH CUST ID#60901 L.	3,154.95
153254	04/28/2011	LOUVAR, THERESE	GIRLS LAX 4/9	120.00
153255	04/28/2011	LYNCH, MICHELE	REIMBURSEMENT	21,000.00
153256	04/28/2011	MC GOVERN, STEVE	GIRLS LAX 4/9	180.00
153257	04/28/2011	MC KINNEY, MILTON	PROFESSIONAL SERVICES SPOKEN WORD & MOTIVATIONAL MENTORING	424.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			PROGRAM	
153258	04/28/2011	MEZIERE, DAN	BASEBALL 4/6	60.00
153259	04/28/2011	MILLER, JEFF	BOYS LAX 4/16	104.00
153260	04/28/2011	MILLER, HALL & TRIGGS, LLC	ACCT#8810-0001M LEGAL	740.00
			SERVICES - MARCH	
153261	04/28/2011	MILOJEVIC, CINDY	REIMB FOR OTHER MATERIALS EXP	100.05
			FROM DIRECTOR'S CONFERENCE	
153262	04/28/2011	NASCO	PERCY JULIAN SUPPLIES	22.31CR
153262	04/28/2011	NASCO	BOOKSTORE SUPPLIES	63.84
153263	04/28/2011	NATIONAL SCHOOL TOWEL SERVICE	2010-2011 SCHOOL YEAR TOWEL	6,044.00
			SERVICE - APRIL	
153264	04/28/2011	NEW HORIZON CENTER FOR THE	SPED TUITION MARCH 5 STUDENTS	30,997.26
153264	04/28/2011	NEW HORIZON CENTER FOR THE	SPED TUITION RATE CHANGE FROM	3,288.07
			SEPT - FEB	
153265	04/28/2011	NEW HOPE ACADEMY	SPED RATE INCREASE 3 STUDENTS	1,300.92
153265	04/28/2011	NEW HOPE ACADEMY	SPED TUITION MARCH J.D.	2,528.76
153265	04/28/2011	NEW HOPE ACADEMY	SPED TUITION MARCH 3 STUDENTS	11,062.98
			- SNOW DAY CREDIT	
153266	04/28/2011	NICOR GAS	GROUP 5998 ACCT 905548 FROM	590.59
			3/1 - 4/1	
153266	04/28/2011	NICOR GAS	GROUP 5315 ACCT 503548 FROM	3,453.69
			3/1 - 4/1	
153266	04/28/2011	NICOR GAS	GROUP 5515 ACCT 115548 FROM	415.58
			3/1 - 4/1	
153267	04/28/2011	NIELSEN, GLEN	BOYS WATER POLO 4/23	80.00
153268	04/28/2011	NORDEN, FREDERIC	BOYS V-BALL 4/2	86.00
153269	04/28/2011	NYHART	MARCH MONTHLY FEE FOR COBRA	80.00
			ADMINISTRATION	
153270	04/28/2011	OCHALA, KEN	BASEBALL 4/8	57.00
153271	04/28/2011	OMBUDSMAN EDUCATIONAL SERVICES	ADDITIONAL MARCH TUITION	770.00
153272	04/28/2011	ORGANIZATION OF AMERICAN HISTORIANS	R. MERTZ MEMBERSHIP RENEWAL -	30.00
			HISTORY EDUCATOR	
153273	04/28/2011	OYOGUE, ANTONIO	GIRLS SOCCER 4/12	62.00
153274	04/28/2011	P.A.C.T.T. LEARNING CENTER	SPED TUITION MARCH 2 STUDENTS	8,449.35
153275	04/28/2011	PANICO, JOE	BOYS V-BALL 4/11	87.00
153276	04/28/2011	PARAGON-AQUATECH	VALVE B&G	224.00
153277	04/28/2011	PASSPORT HEALTH COMMUNICATIONS, INC	SERVICES PROVIDED FOR	105.40
			MEDICAID CLAIMS REPORTING	
			PURPOSES	
153278	04/28/2011	PAZDIOCH, MARTIN	IN-CLASS CHORAL ACCOMPANIST	600.00
153279	04/28/2011	PETTY CASH, OPRFHS #200	REPLENISH BUSINESS OFFICE	165.25
			PETTY CASH - VARIOUS DEPTS	
153280	04/28/2011	PIKE SYSTEMS	CUSTODIAL SUPPLIES	192.83
153281	04/28/2011	POLCYN, STEPHEN	GIRLS LAX 4/11	56.00
153282	04/28/2011	PRIKAZSKY, WENCE	GIRLS SOCCER 4/12	62.00
153283	04/28/2011	QUILL CORP.	Poster boards and rubber	136.22
			cement for Percy Julian	
			projects SCIENCE DEPT	
153284	04/28/2011	RAMSEY, KIMBERLY	GIRLS WATER POLO 4/16	192.00
153285	04/28/2011	RAO, NITIN	BOYS LAX 4/14	66.00
153286	04/28/2011	RICHARD, VERONICA	GIRLS LAX 4/9	90.00
153287	04/28/2011	ROOT, HOWARD	SOFTBALL 4/11	57.00
153288	04/28/2011	RWD ASSOCIATES, INC.	RESIDENCY INVESTIGATIONS &	4,138.00
			EXPENSES	
153289	04/28/2011	SAXTON, LARRY	BASEBALL 4/6	60.00
153290	04/28/2011	SECOA	AUDITORIUM RIGGING EXPENSES	4,846.33

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
153291	04/28/2011	SHAPHREN, BRENT	GIRLS LAX 4/9	98.00
153292	04/28/2011	SKYWARD	Skyward iCon Conference 2011 Registration C.THIEME	525.00
153293	04/28/2011	SLIVINSKI, ANNIE	REIMB FOR WORKSHOP REGISTRATION EXP: EXECUTIVE DYSFUNCTION MAY 4	189.99
153294	04/28/2011	SONIA SHANKMAN ORTHOGENIC	SPED TUITION MARCH 4 STUDENTS AND 1 STUDENT R&B	28,257.10
153295	04/28/2011	SPECIAL EDUCATION SYSTEMS	SPED MARCH TRANSPORT 10 STUDENTS	6,489.54
153296	04/28/2011	STAFF, JENNIFER	BOYS WATER POLO 4/15	56.00
153297	04/28/2011	STERK, HILARY	GIRLS LAX 4/9	90.00
153298	04/28/2011	T-MOBILE	SERVICE FROM 3/8 - 4/7 SPED UTILITIES	127.16
153299	04/28/2011	TENNIS AND FITNESS CENTRE	BOYS TENNIS COURT RENTALS - MARCH	582.50
153300	04/28/2011	TECLAW, NORBERT	REIMB FOR STATE SCIENCE FAIR EXPENSES	49.47
153301	04/28/2011	TOREN, GERALD	BOYS V-BALL 4/15	86.00
153302	04/28/2011	TROPHIES BY GEORGE	RETIREMENT PLAQUES FOR 2011 RETIREEES	274.50
153303	04/28/2011	VANGUARD ENERGY SERVICES, LLC	SERVICE PERIOD 3/1 - 3/31/11	32,612.25
153304	04/28/2011	VALCOM	SERVERS (WELLS REQUEST)	1,346.21
153304	04/28/2011	VALCOM	REPLACEMENT TABLET (TERRETTA/MARTIN REQUEST)	1,334.21
153305	04/28/2011	VILLAGE OF OAK PARK	DRIVERS ED MARCH GAS EXPENSE	514.56
153306	04/28/2011	WADAS, SCOTT	BASEBALL 4/12	60.00
153307	04/28/2011	WAGNER, MARK	BOYS LAX 4/16	66.00
153307	04/28/2011	WAGNER, MARK	BOYS LAX 4/11	56.00
153308	04/28/2011	WALLACE, XAVIER	BASEBALL 4/9	101.00
153309	04/28/2011	WALTERS, BOB	BOYS LAX 4/14	66.00
153310	04/28/2011	WARD, TONIA	SOFTBALL 4/13	57.00
153311	04/28/2011	WATERS, MERILEE	GIRLS LAX 4/9	210.00
153312	04/28/2011	WEST PUBLISHING CO	12 month Subscription to CLEAR	88.94
153313	04/28/2011	WEST	ACCT#1003467307 BILLING PERIOD 3/5 - 4/4/11 QUINLAN SCHOOL LAW BULLETIN SUBSCRIPTION	250.56
153314	04/28/2011	WESTGATE FLOWERS	MLK FRESH FLOWER ARRANGEMENT	117.58
153314	04/28/2011	WESTGATE FLOWERS	SCIENCE DEPT - SUPPLIES	27.38
153315	04/28/2011	WILKEY, MIKE	GIRLS SOCCER 4/12	51.00
153316	04/28/2011	WISE, NISHA	REIMB FOR MILEAGE EXPENSE FOR PLTW BIOMEDICAL SCIENCE PROGRAM, WI	80.48
153317	04/28/2011	WILLIAM V. MACGILL & COMPANY	Gloves for Life Guard Class P.E. DEPT	64.55
153318	04/28/2011	YELLOWSTONE BOYS AND GIRLS RANCH	SPED	1,170.00
153318	04/28/2011	YELLOWSTONE BOYS AND GIRLS RANCH	SPED	9,605.04
153318	04/28/2011	YELLOWSTONE BOYS AND GIRLS RANCH	SPED	1,170.00
153318	04/28/2011	YELLOWSTONE BOYS AND GIRLS RANCH	SPED	1,170.00
153318	04/28/2011	YELLOWSTONE BOYS AND GIRLS RANCH	SPED	9,605.04
Totals for checks				410,939.55

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	EDUCATION FUND	0.00	0.00	322,722.91	322,722.91
14	CAFETERIA FUND	0.00	0.00	2,040.08	2,040.08
15	BOOKSTORE FUND	0.00	0.00	63.84	63.84
20	OPERATIONS & MAINTENANCE	0.00	0.00	42,349.79	42,349.79
40	TRANSPORTATION FUND	0.00	0.00	9,114.54	9,114.54
80	TORT IMMUNITY FUND	0.00	0.00	34,222.75	34,222.75
82	MEDICAL SELF INSURANCE FUND	0.00	0.00	100.65	100.65
84	ACTIVITY FUND	324.99	0.00	0.00	324.99
***	Fund Summary Totals ***	324.99	0.00	410,614.56	410,939.55

***** End of report *****

**RESOLUTION AUTHORIZING EXECUTION OF CERTAIN VOUCHERS
FOR THE MONTH OF MARCH, 2011**

Be it resolved by the Board of Education of the Oak Park and River Forest High School, District Number 200, Cook County, Illinois as follows:

Section 1: That this Board of Education has approved and does hereby approve the voucher used by its School Treasurer, all pursuant to the powers granted under the Illinois School Code.

Section 2: That the President and Secretary of this Board of Education be and are hereby authorized to execute and sign on behalf of this Board of Education vouchers with all required information for the following expenditures during the Month of MAY, 2011:

- a) Payroll for the employees of this District not to exceed \$4,500,000 for said month.
- b) Contractual fringe benefits for the employees of this District not to exceed \$700,000 for said month.

Provided however, that all such vouchers to be signed by the President and Secretary of the Board of Education shall be approved as accurate and due and owing by the Chief Financial Officer (or other designated officer) prior to the signing of such vouchers.

Further provided, however, that all such vouchers shall contain information as required by law in order that the School Treasurer can make the appropriate disbursements and entries into the records.

Section 3: This resolution shall be in full force and effect upon its adoption.

ADOPTED this 28TH day of April, 2011

President of the Board of Education

Secretary of the Board of Education

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham

DATE: April 28, 2011

RE: Financial Reports

BACKGROUND

It is a requirement that the Board of Education accepts and approves the monthly Financial Reports.

SUMMARY OF FINDINGS

Attached are the Financial Reports for March, 2011.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve the March, 2011 Financial Reports.

ROLL CALL VOTE

AGENDA ITEM VIII. B.

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Education Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	47,315,686	45,942,239	97.1%	43,378,031	30,881,608	71.2%
Other Local Sources	3,617,642	2,221,426	61.4%	2,036,844	2,782,344	136.6%
State Sources	2,834,759	1,862,632	65.7%	1,535,232	2,471,130	161.0% ¹
Federal Sources	<u>2,607,278</u>	<u>2,171,003</u>	83.3%	<u>1,199,587</u>	<u>952,632</u>	79.4%
	56,375,365	52,197,300	92.6%	48,149,694	37,087,714	77.0%
<i>Expenditures</i>						
General Instruction	19,919,270	11,804,801	59.3%	21,480,792	12,711,943	59.2%
Special Education	5,555,934	3,298,312	59.4%	5,109,106	3,060,946	59.9%
Adult Education	20,282	6,000	29.6%	20,539	-	0.0%
Vocational Programs	335,859	249,637	74.3%	378,059	249,717	66.1%
Interscholastic Programs	1,963,819	1,284,638	65.4%	2,189,182	1,387,738	63.4%
Summer School	287,451	165,730	57.7%	313,566	159,489	50.9%
Drivers Education	757,147	450,266	59.5%	765,563	450,826	58.9%
Other Instructional	2,801,472	1,675,232	59.8%	3,006,379	1,306,967	43.5% ²
Support Svcs. - Pupil	6,607,062	4,127,072	62.5%	6,754,759	4,092,717	60.6%
Support Svcs. - Admin.	<u>4,625,192</u>	<u>3,131,642</u>	67.7%	<u>4,663,602</u>	<u>3,019,892</u>	64.8%
	42,873,488	26,193,330	61.1%	44,681,547	26,440,235	59.2%
<i>Other Sources/(Uses)</i>						
Transfers fr. Other Funds	1,139,202	1,000,000	87.8%	-	-	N/A
Transfers to Other Funds	<u>(1,000,000)</u>	<u>(1,000,000)</u>	100.0%	<u>-</u>	<u>-</u>	N/A
	139,202	-	0.0%	-	-	
Change in Fund Balance	13,641,079	26,003,970		3,468,147	10,647,479	
Beginning Balance	<u>52,572,102</u>	<u>52,572,102</u>		<u>66,213,181</u>	<u>66,213,181</u>	
Ending Balance	<u>66,213,181</u>	<u>78,576,072</u>		<u>69,681,328</u>	<u>76,860,660</u>	

1. State aid budget was significantly reduced for fiscal 2011 due to uncertainty of the state actually paying Districts.
The majority of the actual collections relates to the prior year grants and claims that the state was late in paying to Districts.

2. District started the EAC program this school year and has reduced special education off campus placements and thus lowered the amount it pays for tuition.

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Bookstore Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Other Local Sources	812,920	667,596	82.1%	850,003	753,014	88.6%
	812,920	667,596	82.1%	850,003	753,014	88.6%
<i>Expenditures</i>						
Support Svcs. - Other	809,034	747,670	92.4%	850,003	796,594	93.7%
	809,034	747,670	92.4%	850,003	796,594	93.7%
Change in Fund Balance	3,886	(80,074)		-	(43,580)	
Beginning Balance	695,840	695,840		699,726	699,726	
Ending Balance	699,726	615,766		699,726	656,146	

Cafeteria Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Other Local Sources	2,030,684	1,464,155	72.1%	2,021,070	1,393,440	68.9%
State Sources	7,644	7,408	96.9%	13,987	8,007	57.2%
Federal Sources	193,456	121,496	62.8%	185,828	139,737	75.2%
	2,231,784	1,593,059	71.4%	2,220,885	1,541,184	69.4%
<i>Expenditures</i>						
Support Svcs. - Admin.	2,168,698	1,486,143	68.5%	2,219,788	1,500,064	67.6%
	2,168,698	1,486,143	68.5%	2,219,788	1,500,064	67.6%
Change in Fund Balance	63,086	106,916		1,097	41,120	
Beginning Balance	274,282	274,282		337,368	337,368	
Ending Balance	337,368	381,198		338,465	378,488	

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Operations and Maintenance Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	6,136,075	5,829,376	95.0%	5,990,710	4,256,088	71.0%
Other Local Sources	2,297,496	1,947,480	84.8%	962,216	1,103,034	114.6% 1
	<u>8,433,571</u>	<u>7,776,856</u>	<u>92.2%</u>	<u>6,952,926</u>	<u>5,359,122</u>	<u>77.1%</u>
<i>Expenditures</i>						
Support Svcs. - Admin.	8,823,475	4,635,898	52.5%	5,368,583	3,441,054	64.1%
	<u>8,823,475</u>	<u>4,635,898</u>	<u>52.5%</u>	<u>5,368,583</u>	<u>3,441,054</u>	<u>64.1%</u>
<i>Other Sources/(Uses)</i>						
Transfers	1,035,354	1,000,000	96.6%	26,210	-	0.0%
Transfers	-	-	N/A	(1,610,000)	(1,610,000)	100.0% 2
	<u>1,035,354</u>	<u>1,000,000</u>	<u>96.6%</u>	<u>(1,583,790)</u>	<u>(1,610,000)</u>	<u>101.7%</u>
Change in Fund Balance	645,450	4,140,958		553	308,068	
Beginning Balance	<u>9,044,358</u>	<u>9,044,358</u>		<u>9,689,808</u>	<u>9,689,808</u>	
Ending Balance	<u>9,689,808</u>	<u>13,185,316</u>		<u>9,690,361</u>	<u>9,997,876</u>	

1. Corporate personal property replacement taxes have exceeded the anticipated budget amount.

2. Transfer to Capital Projects fund per the budget.

Note: Prior year numbers include the Restricted Building fund. This fund was closed in the current year and the District is now using the Capital Projects fund.

Life Safety Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	1,883,021	1,774,654	94.2%	2,090,611	1,649,842	78.9% 1
Other Local Sources	3,697	2,486	67.2%	301,670	300,343	99.6%
	<u>1,886,718</u>	<u>1,777,140</u>	<u>94.2%</u>	<u>2,392,281</u>	<u>1,950,185</u>	<u>81.5%</u>
<i>Expenditures</i>						
Support Svcs. - Business	1,474,581	904,409	61.3%	1,701,822	1,714,512	100.7%
	<u>1,474,581</u>	<u>904,409</u>	<u>61.3%</u>	<u>1,701,822</u>	<u>1,714,512</u>	<u>100.7%</u>
<i>Other Sources/(Uses)</i>						
Transfers	(618,263)	(618,263)	100.0%	(614,263)	-	0.0%
	<u>(618,263)</u>	<u>(618,263)</u>		<u>(614,263)</u>	<u>-</u>	
Change in Fund Balance	(206,126)	254,468		76,196	235,673	
Beginning Balance	<u>355,137</u>	<u>355,137</u>		<u>149,011</u>	<u>149,011</u>	
Ending Balance	<u>149,011</u>	<u>609,605</u>		<u>225,207</u>	<u>384,684</u>	

1. Life Safety levy was increased for the 2009 levy compared to the 2008 levy and therefore the increase in collections in the current year.

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Bond and Interest Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	3,052,500	2,945,010	96.5%	2,868,619	2,029,211	70.7%
Other Local Sources	35,354	31,607	89.4%	26,210	4,040	15.4%
	<u>3,087,854</u>	<u>2,976,617</u>	<u>96.4%</u>	<u>2,894,829</u>	<u>2,033,251</u>	<u>70.2%</u>
<i>Expenditures</i>						
Debt Service	4,787,112	4,435,215	92.6%	3,500,790	3,143,903	89.8%
	<u>4,787,112</u>	<u>4,435,215</u>	<u>92.6%</u>	<u>3,500,790</u>	<u>3,143,903</u>	<u>89.8%</u>
<i>Other Sources/(Uses)</i>						
Principal on Bonds Sold	10,810,000	10,810,000	100.0%	-	-	N/A
Premium on Bonds Sold	801,095	801,095	100.0%	-	-	N/A
Payment to Escrow	(11,468,408)	(11,468,408)	100.0%	-	-	N/A
Transfers	618,263	618,263	100.0%	614,263	-	0.0%
Transfers	(35,354)	-	0.0%	(26,210)	-	0.0%
	<u>725,596</u>	<u>760,950</u>	<u>104.9%</u>	<u>588,053</u>	<u>-</u>	<u>0.0%</u>
Change in Fund Balance	(973,662)	(697,648)		(17,908)	(1,110,652)	
Beginning Balance	2,468,889	2,468,889		1,495,227	1,495,227	
Ending Balance	<u>1,495,227</u>	<u>1,771,241</u>		<u>1,477,319</u>	<u>384,575</u>	

Transportation Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	938,197	892,602	95.1%	842,131	607,560	72.1%
Other Local Sources	45,423	39,835	87.7%	22,016	10,490	47.6%
State Sources	850,067	593,289	69.8%	645,379	601,375	93.2%
	<u>1,833,687</u>	<u>1,525,726</u>	<u>83.2%</u>	<u>1,509,526</u>	<u>1,219,425</u>	<u>80.8%</u>
<i>Expenditures</i>						
Support Svcs. - Business	1,417,211	872,910	61.6%	1,375,537	778,747	56.6%
	<u>1,417,211</u>	<u>872,910</u>	<u>61.6%</u>	<u>1,375,537</u>	<u>778,747</u>	<u>56.6%</u>
<i>Other Sources/(Uses)</i>						
Other source	31,000	-	0.0%	-	-	N/A
	<u>31,000</u>	<u>-</u>		<u>-</u>	<u>-</u>	
Change in Fund Balance	447,476	652,816		133,989	440,678	
Beginning Balance	2,114,846	2,114,846		2,562,322	2,562,322	
Ending Balance	<u>2,562,322</u>	<u>2,767,662</u>		<u>2,696,311</u>	<u>3,003,000</u>	

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Illinois Municipal Retirement/Social Security Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	2,362,524	2,246,090	95.1%	2,314,608	1,629,927	70.4%
Other Local Sources	106,550	27,071	25.4%	79,730	8,133	10.2%
	<u>2,469,074</u>	<u>2,273,161</u>	<u>92.1%</u>	<u>2,394,338</u>	<u>1,638,060</u>	<u>68.4%</u>
<i>Expenditures</i>						
General Instruction	336,245	201,672	60.0%	414,745	236,910	57.1%
Special Education	190,309	107,921	56.7%	224,800	119,805	53.3%
Vocational Programs	26,406	17,520	66.3%	25,273	13,591	53.8%
Interscholastic Programs	109,477	70,838	64.7%	121,161	76,433	63.1%
Summer School	9,143	5,478	59.9%	9,844	5,599	56.9%
Drivers Education	5,560	3,372	60.6%	9,239	3,990	43.2%
Other Instructional	1,241	731	58.9%	1,232	727	59.0%
Support Svcs. - Pupil	336,130	202,990	60.4%	393,359	229,211	58.3%
Support Svcs. - Admin.	824,926	575,580	69.8%	898,271	599,463	66.7%
	<u>1,839,437</u>	<u>1,186,102</u>	<u>64.5%</u>	<u>2,097,924</u>	<u>1,285,729</u>	<u>61.3%</u>
Change in Fund Balance	629,637	1,087,059		296,414	352,331	
Beginning Balance	<u>1,323,641</u>	<u>1,323,641</u>		<u>1,953,278</u>	<u>1,953,278</u>	
Ending Balance	<u>1,953,278</u>	<u>2,410,700</u>		<u>2,249,692</u>	<u>2,305,609</u>	

Capital Projects Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Other Local Sources	-	-	N/A	300,000	300,613	100.2%
	-	-	N/A	300,000	300,613	100.2%
<i>Expenditures</i>						
Support Svcs. - Business	-	-	N/A	1,910,000	2,084,758	109.1%
	-	-	N/A	1,910,000	2,084,758	109.1%
<i>Other Sources/(Uses)</i>						
Transfers	-	-	N/A	1,610,000	1,610,000	100.0%
	-	-		1,610,000	1,610,000	
Change in Fund Balance	-	-		-	(174,145)	
Beginning Balance	-	-		-	-	
Ending Balance	-	-		-	(174,145)	

1. Transfer from O&M fund to establish the Capital Projects fund per the budget.

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Working Cash Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	1,091,083	1,111,073	101.8%	1,045,305	829,182	79.3%
Other Local Sources	129,470	113,125	87.4%	69,485	30,910	44.5%
	<u>1,220,553</u>	<u>1,224,198</u>	<u>100.3%</u>	<u>1,114,790</u>	<u>860,092</u>	<u>77.2%</u>
<i>Expenditures</i>						
Transfers	-	-	N/A	-	-	N/A
	<u>-</u>	<u>-</u>	<u>N/A</u>	<u>-</u>	<u>-</u>	<u>N/A</u>
<i>Other Sources/(Uses)</i>						
Principal on Bonds Sold	1,000,000	1,000,000	100.0%	-	-	N/A
Transfers	(1,000,000)	(1,000,000)	100.0%	-	-	N/A
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	
Change in Fund Balance	1,220,553	1,224,198		1,114,790	860,092	
Beginning Balance	<u>5,300,950</u>	<u>5,300,950</u>		<u>6,521,503</u>	<u>6,521,503</u>	
Ending Balance	<u>6,521,503</u>	<u>6,525,148</u>		<u>7,636,293</u>	<u>7,381,595</u>	

Tort Immunity Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Property Taxes	1,263,583	1,199,675	94.9%	1,104,552	797,364	72.2%
Other Local Sources	38,162	32,364	84.8%	20,076	8,719	43.4%
	<u>1,301,745</u>	<u>1,232,039</u>	<u>94.6%</u>	<u>1,124,628</u>	<u>806,083</u>	<u>71.7%</u>
<i>Expenditures</i>						
Support Svcs. - Admin.	869,427	815,794	93.8%	1,121,112	791,634	70.6%
	<u>869,427</u>	<u>815,794</u>	<u>93.8%</u>	<u>1,121,112</u>	<u>791,634</u>	<u>70.6%</u>
Change in Fund Balance	432,318	416,245		3,516	14,449	
Beginning Balance	<u>1,917,776</u>	<u>1,917,776</u>		<u>2,350,094</u>	<u>2,350,094</u>	
Ending Balance	<u>2,350,094</u>	<u>2,334,021</u>		<u>2,353,610</u>	<u>2,364,543</u>	

OAK PARK AND RIVER FOREST HIGH SCHOOL DISTRICT 200
Monthly Financial Statements
March 2011

Dental Self Insurance Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Insurance Premiums	409,548	265,272	64.8%	452,853	273,412	60.4%
Other Local Sources	3,680	3,165	86.0%	2,000	718	35.9%
	<u>413,228</u>	<u>268,437</u>	65.0%	<u>454,853</u>	<u>274,130</u>	60.3%
<i>Expenditures</i>						
Staff Services	407,364	260,567	64.0%	452,853	275,064	60.7%
Change in Fund Balance	5,864	7,870		2,000	(934)	
Beginning Balance	143,399	143,399		149,263	149,263	
Ending Balance	<u>149,263</u>	<u>151,269</u>		<u>151,263</u>	<u>148,329</u>	

Medical Self Insurance Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Insurance Premiums	4,732,751	3,474,067	73.4%	5,577,698	4,269,745	76.6%
Other Local Sources	52,274	45,513	87.1%	20,000	13,401	67.0%
	<u>4,785,025</u>	<u>3,519,580</u>	73.6%	<u>5,597,698</u>	<u>4,283,146</u>	76.5%
<i>Expenditures</i>						
Staff Services	4,541,907	2,561,517	56.4%	5,577,698	3,177,231	57.0%
Change in Fund Balance	243,118	958,063		20,000	1,105,915	
Beginning Balance	1,594,968	1,594,968		1,838,086	1,838,086	
Ending Balance	<u>1,838,086</u>	<u>2,553,031</u>		<u>1,858,086</u>	<u>2,944,001</u>	

Self-Insurance Workers' Comp Fund

	<u>Audited</u> <u>2009-2010</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2010</u>	<u>%</u>	<u>Original</u> <u>Budget</u> <u>2010-2011</u>	<u>Fiscal to Date</u> <u>March 31</u> <u>2011</u>	<u>%</u>
<i>Receipts</i>						
Insurance Premiums	-	-	N/A	-	-	N/A
Other Local Sources	-	-	N/A	-	-	N/A
Transfers	-	-	N/A	-	-	N/A
	<u>-</u>	<u>-</u>		<u>-</u>	<u>-</u>	
<i>Expenditures</i>						
Staff Services	-	-	N/A	-	-	N/A
Change in Fund Balance	-	-		-	-	
Beginning Balance	15,857	15,857		15,857	15,857	
Ending Balance	<u>15,857</u>	<u>15,857</u>		<u>15,857</u>	<u>15,857</u>	

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education
FROM: Cheryl L. Witham
DATE: April 28, 2011
RE: Treasurer's Reports

BACKGROUND

It is a requirement that the Board of Education accepts and approves the monthly Treasurer's Reports.

SUMMARY OF FINDINGS

Attached is the Treasurer Report for March, 2011.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve the March 2011 Treasurer's Report as presented.

ROLL CALL VOTE

AGENDA ITEM VIII. C.

Oak Park & River Forest High School District 200
Treasurers Report
March 31, 2011

<u>Funds</u>	<u>Opening Cash Balance 03/01/11</u>	<u>Cash Receipts</u>	<u>Cash Disbursements</u>	<u>Adjustments to Cash (JE's)</u>	<u>Ending Cash Balance 03/31/11</u>	<u>% of Total</u>
10 Education	67,325,253.09	11,263,089.77	(2,948,473.76)	(449,846.63)	75,190,022.47	71.68%
14 Food Service	359,845.97	220,121.18	(211,935.80)	(19,895.74)	348,135.61	0.33%
15 Book Store	297,854.97	21,143.62	(17,230.88)	(2,551.13)	299,216.58	0.29%
Total - Education Fund	67,982,954.03	11,504,354.57	(3,177,640.44)	(472,293.50)	75,837,374.66	72.29%
20 Operations, Building & Maintenance	8,727,178.98	1,471,942.62	(379,310.87)	(50,900.28)	9,768,910.45	9.31%
30 Bond & Interest Fund	(241,269.91)	609,831.86	(1,250.00)	-	367,311.95	0.35%
40 Transportation Fund	2,313,709.33	363,841.74	(104,763.25)	(180.00)	2,572,607.82	2.45%
50 IMRF & SS Fund	1,908,812.66	543,806.66	(158,760.46)	9.83	2,293,868.69	2.19%
60 Site & Construction	180,364.89	300,000.00	(654,509.38)	-	(174,144.49)	-0.17%
70 Working Cash	7,095,978.78	278,475.66	-	-	7,374,454.44	7.03%
80 Tort Immunity	2,148,773.96	246,916.59	(39,542.30)	1,365.00	2,357,513.25	2.25%
81 Dental Self Insurance	168,647.07	126.59	(33,586.66)	38,273.86	173,460.86	0.17%
82 Medical Self Insurance	3,149,850.35	2,391.71	(353,922.06)	478,971.82	3,277,291.82	3.12%
83 Workers' Comp Self Insurance	15,857.04	-	-	-	15,857.04	0.02%
84 Harris - PMA	476,524.40	198,426.40	(261,793.14)	4,753.27	417,910.93	0.40%
84 Community Bank	185,195.95	344,703.61	(278,713.39)	-	251,186.17	0.24%
Total - Activity Funds	661,720.35	543,130.01	(540,506.53)	4,753.27	669,097.10	0.64%
90 Fire Prevention & Safety	(404,315.22)	847,250.63	(72,531.63)	-	370,403.78	0.35%
Total - All Funds	\$ 93,708,262.31	\$ 16,712,068.64	\$ (5,516,323.58)	\$ -	\$ 104,904,007.37	100.00%

Summary of adjustments to cash:

Reclassification of food service chargebacks.
Reclassification of bookstore chargebacks.
Reclassification of expenditures
PPO/Pharmacy reclassification.

Oak Park & River Forest High School District 200
Cash and Investments
March 31, 2011

	<u>Account Balance</u>	<u>Treasurer's Control</u>	<u>% of Total</u>
Harris Bank Comingled Account (treas ofc.)			
Statement CTTO	126,015.94		
Less: Outstanding Checks	-		
Plus: Deposits in Transit	-		
Adjusted	<u>126,015.94</u>	126,015.94	0.12%
Harris ISDLAF Account (Liquid & Max)			
Statement Balance	104,861,852.75		
Less: Outstanding Checks	(416,075.28)		
Plus: Deposits in Transit	26,141.05		
Adjusted	<u>104,471,918.52</u>		99.59%
Community Bank Student Activity Account			
Statement Balance	280,206.30		
Less: Outstanding Checks	(29,020.13)		
Plus: Deposits in Transit	-		
Adjusted	<u>251,186.17</u>		0.24%
Community Bank Imprest Account			
Statement Balance	20,731.34		
Less: Outstanding Checks	(13,244.60)		
Plus: Deposits in Transit	-		
Adjusted	<u>7,486.74</u>		0.01%
Petty Cash	<u>7,400.00</u>		0.01%
Workers Compensation Escrow	<u>40,000.00</u>		0.04%
Total Cash and Investments	\$ 104,904,007.37	\$ 126,015.94	100.00%

Note: Petty cash number includes \$2,000 that is in the Athletic Imprest account maintained by the Athletic Department.

Oak Park & River Forest High School District 200
Schedule of Investments
March 31, 2011

Average Interest Rate *	Investment Value 03/31/11	% of Total	Prior Month % of Total
By Financial Institution			
Harris ISDLAF - Liquid MM	2,182,016.86	2.08%	1.41%
Harris ISDLAF - Max MM	8,556,421.06	8.15%	0.63%
Harris ISDLAF - SDA	2,706,642.92	2.58%	2.88%
Harris ISDLAF - CD's	61,486,169.48	58.57%	67.83%
Harris ISDLAF - Gov't Securities	2,530,602.43	2.41%	2.70%
Harris ISDLAF - Term Series	27,400,000.00	26.10%	24.41%
Harris - CTTO MM	126,015.94	0.12%	0.13%
Total All Investments by Institution	104,987,868.69	100.00%	100.00%

Average Interest Rate *	Investment Value 03/31/11	% of Total	Prior Month % of Total
By Investment Type			
CD's	61,486,169.48	58.57%	67.83%
Government Securities	2,530,602.43	2.41%	2.70%
Term Series	27,400,000.00	26.10%	24.41%
Money Market	13,571,096.78	12.93%	5.06%
Total All Investments by Type	104,987,868.69	100.00%	100.00%

Average Interest Rate *	Investment Value 03/31/11	% of Total	Prior Month % of Total
By Maturity Age			
1 month	3,700,000.00	3.52%	4.69%
2 months	4,993,500.00	4.76%	3.94%
3 months	7,400,000.00	7.05%	5.32%
4-6 months	42,844,145.00	40.81%	40.34%
7-9 months	13,985,369.48	13.30%	22.03%
10-12 months	5,393,400.00	5.14%	2.49%
1 year +	13,120,357.43	12.50%	16.12%
2 years +	-	0.00%	0.00%
Mature on demand	13,571,096.78	12.93%	5.06%
Total Investments	104,987,868.69	100.00%	100.00%

* The rate of interest is not known for funds invested with the Trustee of the former CTTO.

Comparative Interest Rate Information (as of April 11)

Fixed Income Type of Security	60 Days	90 Days	120 Days	180 Days	270 Days	1		2	
						Year	Months	Year	Months
CD's	0.00% - 0.05%	0.00% - 0.15%	0.00% - 0.15%	0.10% - 0.20%	0.15% - 0.30%	0.26% - 0.50%	0.35% - 0.75%	0.20% - 0.75%	0.20% - 0.75%
Government Agency	0.03%	N/A	N/A	0.10%	0.08%	0.26%	0.47%	0.47%	0.70%
Government Treasury	N/A	N/A	N/A	0.08%	0.16%	0.22%	0.44%	0.44%	0.69%
Liquid Asset Funds									
Liquid Class	7 Day Effective								
Max Class	0.02%								
	0.05%								

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham, Chief Financial Officer

DATE: April 28, 2011

RE: Executive Bid Summary for Xerographic Paper Bid

BACKGROUND

On April 5, 2011, bids were solicited for Fiscal Year 2012 xerographic paper. Specifications were based on 2010-2011 school year paper usage to date.

SUMMARY OF FINDINGS

<u>Plain White</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 26.90	2000	\$53,800.00
<u>Colors</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 35.24	200	\$ 7,048.00
<u>3-Hole Punched</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 29.20	80	\$ 2,336.00
<u>11x17</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 29.20	40	\$ 1,168.00
<u>Total</u>	<u>Ext</u>		
Murnane Paper	\$64,352.00		

Murnane Paper was the lowest bidder on all accounts. They currently supply all color copy paper to the district and has demonstrated the ability to provide excellent products in a timely fashion.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the entire contract to Murnane Paper.

ROLL CALL VOTE

AGENDA ITEM VIII. D.

Oak Park and River Forest High School

District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Micheline Piekarski

DATE: April 28, 2011

RE: Rollover and Approval of the Northern Illinois Independent
Purchasing Cooperative's Request for Proposals.

BACKGROUND

Oak Park & River Forest H.S. is the Administrative District for the NIIPC. Per the NIIPC Intergovernmental Agreement:

The administrative district, subject to the direction of the Board of Directors, shall perform those necessary functions to obtain bids and award to a preferred vendor the purchase of food and supply items by individual member districts of the Cooperative. This includes the rollover of all bids/RFP's.

SUMMARY OF FINDINGS

Roll Over the Following Products/Companies

Company

Product

General Mills	Biscuits
Pierre	Beef Crumbles, Teriyaki Nuggets, Rib Patties, Country Fried Steak, all pork products
JTM	Meatballs, Chili, Spaghetti Sauce, Sloppy Joe, Taco Filling, Salisbury Steak, Sliced Beefsteak, Reduced Fat Macaroni and Cheese
Rich's	Mozzarella sticks, Pizza Dippers
Bosco	Cheese Stuffed Breadsticks
Land O Lakes	Regular Macaroni and Cheese, Bulk Cheese Sauce
Integrated	Grilled Cheese Sandwiches
Tyson	All Chicken Products
Barrel O Fun	Tortilla Chips
Michael's	Egg Products
J & J Snacks	Assorted Pretzel Products
Foster Farms	Assorted Corn Dog Products
Kelly Eisenberg	Hot Dogs
Smucker's	Peanut Butter & Jelly Sandwiches
J.R. Simplot	All frozen Potato products
Red Gold	Assorted canned tomato sauces
Jennie O	Assorted Turkey products
Nestles	Assorted Water products

Oak Park and River Forest High School
District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

Health Fusion	Assorted flavored water products
Upstate Farms	Assorted Yogurt products
Berkley Square	Disposable flatware

Primary Vendor Contract

Fox River Foods

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve the Northern Illinois Independent Purchasing Cooperative's recommendation for the Roll Over Bids as presented.

ROLL CALL VOTE

AGENDA ITEM VIII. E.

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Micheline Piekarski

DATE: April 28, 2011

RE: NIIPC Selected High Volume Commercial Foods Contract RFP

BACKGROUND

On April 5, 2011, RFP's were solicited for the NIIPC High Volume Commercial Foods contract. This contract incorporates high volume products sold to the NIIPC school districts. Specifications, annual usage and guidelines for the RFP were formulated by the NIIPC RFP team.

SUMMARY OF FINDINGS

RFP's were received from the following companies: Billie's Best Cookies, J&J Snack Foods, Kellogg's, General Mills, East Side Entrée, Country Pure Foods and Citrus Systems.

All RFP's were reviewed by the NIIPC evaluation team and the established scoring system was applied to all qualified RFP's:

Section 1: Technical Score - Maximum possible score 125 Points
The possible points for each of the following categories:

- 50 pts.** 1) Complete and accurate submission of items specified.
- 40 pts.** 2) Easy access to online nutritional information.
- 35 pts.** 4) Accurate calculations and extensions of RFP prices

Section 2: Cost Score - Maximum possible score of 130 points

The cost score was computed by dividing the vendor's total cost of services into the lowest total cost of all bids, then multiplying by the maximum score for price. See attached matrix for analysis.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the RFP as follows: Country Pure Foods for all Juice Products, General Mills for assorted cereal products, Kellogg's for assorted Breakfast Bags and J&J Snack Food for all assorted Holiday Cookies.

ROLL CALL VOTE

AGENDA ITEM VIII. F.

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Micheline Piekarski

DATE: April 28, 2011

RE: NIIPC Selected High Volume Commercial Foods Contract RFP

BACKGROUND

On April 5, 2011, RFP's were solicited for the NIIPC High Volume Commercial Foods contract. This contract incorporates high volume products sold to the NIIPC school districts. Specifications, annual usage and guidelines for the RFP were formulated by the NIIPC RFP team.

SUMMARY OF FINDINGS

RFP's were received from the following companies: Billie's Best Cookies, J&J Snack Foods, Kellogg's, General Mills, East Side Entrée, Country Pure Foods and Citrus Systems.

All RFP's were reviewed by the NIIPC evaluation team and the established scoring system was applied to all qualified RFP's:

Section 1: Technical Score - Maximum possible score 125 Points

The possible points for each of the following categories:

50 pts. 1) Complete and accurate submission of items specified.

40 pts. 2) Easy access to online nutritional information.

35 pts. 4) Accurate calculations and extensions of RFP prices

Section 2: Cost Score - Maximum possible score of 130 points

The cost score was computed by dividing the vendor's total cost of services into the lowest total cost of all bids, then multiplying by the maximum score for price. See attached matrix for analysis.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the RFP as follows: Country Pure Foods for all Juice Products, General Mills for assorted cereal products, Kellogg's for assorted Breakfast Bags and J&J Snack Food for all assorted Holiday Cookies.

ROLL CALL VOTE

AGENDA ITEM VIII. F. a.

TO: Board of Education

FROM: Micheline Piekarski

DATE: April 28, 2011

RE: NIIPC Bread Products RFP

BACKGROUND

On April 5, 2011, RFP's were solicited for the NIIPC Bread Products Foods contract. This contract incorporates bread products sold to the NIIPC school districts. Specifications, annual usage and guidelines for the RFP were formulated by the NIIPC RFP team.

SUMMARY OF FINDINGS

RFP's were received from the following companies: Alpha Baking Company, Campagna-Turano Bakery and Sara Lee Bakery.

The RFP specified thirty-eight items for vendors to bid on. All the companies do not carry all of these products and therefore cannot bid on them. In order to reach a fair comparison, we evaluated the RFP's on only the items bid by all the companies. The results are as follows:

Alpha Baking	Sara Lee	Campagna-Turano
\$43,353.9985	\$35,132.1277	\$48,184.9793

Alpha Baking carries all thirty-eight items on the RFP; Sara Lee carries twelve, but they are the very basic products that satisfy the needs of many of the NIIPC districts. Section 3.7 of the RFP states that the RFP can be awarded so as to be the most advantageous to each NIIPC district. Some member districts require a broad line of bread products while others have more limited needs. Therefore the RFP will be awarded to the successful vendors as follows:

Alpha Baking	Sara Lee Bakery
Woodstock School District #200	Oak Park Elementary School District #97
Oak Park & River Forest H.S. District #200	Prairie Hill CCSD #133
Leyden High School District #212	Bradley School District #61
Meridian School District #223	Bradley Bourbonnais High School #307
Evanston Township High School District #202	Evanston High School Satellite Operation
Schiller Park School District #81	Tri Valley School District #3
Champaign School District #4	Central Unit School District #4

Antioch School District #34	Iroquois School District #9
Blue Ridge School District #180	Olympia School District #16
Cunningham Children's Home	Bradley Bourbonnais District #61
Fairview School District #72	Reed Custer School District #255U
Fox Lake Grade School District #114	Riley School District #18
Grant Community High School District #124	Bloomington Public School District #87
Monticello School District #25	SD #158 Huntley
Warrensburg-Latham School District #11	Elmhurst Elementary School District #205
Parkview/Morton Grove School District #70	Johnsburg School District #12
Elmhurst High School District #205	Will County School District #92
Marquardt School District	Joliet Township High School District #204
Coal City School District #1	Evanston School District #65
Westmont School District	Kankakee School District #111
J.S. Morton High School District #201	Nippersink School District #2
Glenview School District #25	
Marengo CHS #154	
Arlington Heights SD #25	
Mt. Prospect School District #57	
River Trails School District #26	

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the RFP to Alpha Baking and Sara Lee as presented.

ROLL CALL VOTE

AGENDA ITEM VIII. F.b.

TO: Board of Education

FROM: Micheline Piekarski

DATE: April 28, 2011

RE: NIIPC Dairy Products RFP

BACKGROUND

On April 5, 2011, RFP's were solicited for the NIIPC Dairy Products contract. This contract incorporates dairy products sold to the NIIPC school districts. Specifications, annual usage and guidelines for the RFP were formulated by the NIIPC RFP team.

SUMMARY OF FINDINGS

RFP's were received from the following companies: Bob's Dairy, Cloverleaf Farms Dairy, ECO Marigold Dairy, Kemp's Dairy and Muller-Pinehurst Dairy.

As stated in the RFP: In recognition of the wide geography of the participating member districts, the award may be made on a regional basis. Vendors have the option of submitting offers on selected member districts if it is more cost-effective to service a particular region.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the RFP to the following companies as presented.

Bob's Dairy	Cloverleaf Farm	ECO Marigold	Kemp's	Mueller-Pinehurst
Arlington Hts.	Blue Ridge	Bloomington		Antioch
Bradley #61	Champaign	Fox Lake		J.S. Morton
Bradley H.S.	Coal City	Grant H.S.		Johnsburg
Burr Ridge	Cunningham	Huntley #158		Leyden HS
Elmhurst	Meridian #223	Marengo HS		Marquardt
Evanston H.S.	Monticello	Olympia		Nippersink
Evanston #65	Reed Custer	Prairie Hill		Queen Bee
Glenview		Woodstock		Westmont
Joliet				
Kankakee				
Mt. Prospect				
Oak Park HS				
River Trails				

Oak Park and River Forest High School
District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham, Chief Financial Officer

DATE: April 28, 2011

RE: Visual Image Photography (VIP) Contract Extension

BACKGROUND

In March 2010, the Board of Education approved a one-year contract with VIP as a result of the Photography RFP process.

SUMMARY OF FINDINGS

VIP has provided excellent service and timely solutions to challenges common to the school-photography process. The attached contract reflects only two minor alterations from the 2010-11 contract:

- They have added two new photo package selections for parents in the prepaid package program (listed as "1A" and "2A" on page 7 of the attached proposal). These packages include a photo CD, which will give the families the digital rights to the photographs for electronic use.
- A \$2.00 shipping and handling fee was added to the personalized coffee mug, travel mug, water bottle, mouse pad and key chain.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve a one-year contract extension with VIP for 2011-2012 school year.

ROLL CALL VOTE

AGENDA ITEM VIII. G.



VISUAL IMAGE PHOTOGRAPHY, INC.

Action • Portraits • School Pictures • Team Sports • Weddings

Oak Park River Forest High School **Student Photography Services Proposal**

March 15, 2011

Oak Park River Forest High School

201 N. Scoville Avenue

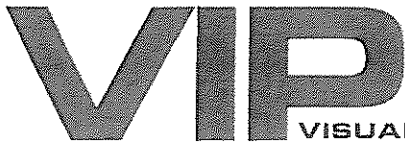
Oak Park, IL. 60302-2296

708-383-0700

This document sets forth a proposal between Oak Park River Forest High School ("the School") and Visual Image Photography, Inc. ("VIP") regarding photography and related services to be provided by VIP to the School beginning July 1, 2011 and ending June 30, 2012 with a renewal option of up to one additional year. This proposal is intended to comply with the requirements of the Request for Proposal issued by the District, but in case of any specific variance, the terms of this document constitute the binding offer of VIP.

Senior Portrait Program

- VIP will photograph all seniors in traditional head and shoulder pose. Seniors will be photographed in attire deemed appropriate by the School. Images will be taken using a digital system for both capture and processing. This process will ensure continuity of head size, color and background consistency when printed in the yearbook.
- Timely delivery of senior images on a publisher-compatible CD/DVD (minimum 300-DPI high resolution) will be provided to meet the yearbook deadline. VIP will develop the publisher's CD/DVD with input from the publisher in order to ensure that the images are delivered in high quality format to the publisher's specifications. The yearbook advisor will advise VIP of the CD/DVD delivery date no later than 120 days prior to such a date.
- VIP will offer a "student model program" in which the yearbook staff can participate. This program helps to promote VIP's portrait quality and packages to prospective student buyers and their families.
- VIP will initiate "portrait sign up days" during lunch periods in order to insure qualified appointments. VIP will provide its own staff to facilitate.
- VIP will provide absentee/make up days for students who have not had their senior portraits taken during the summer months.
- Scheduling of appointments, direct mail promotions, reminder mailings and telephone follow-ups will be handled by VIP to ensure a maximum number of seniors are photographed.
- The School will supply all necessary student information in a Microsoft Excel compatible format, including name, address and city, state, zip code, and phone numbers by March 15th of each year. This will insure that all students are fully informed before the summer break.
- VIP will send students a minimum of two mailings. The first will inform students and parents of the School's decision to use VIP as their exclusive senior portrait vendor, and the second will provide special offers, appointment information, and general pricing information.



VISUAL IMAGE PHOTOGRAPHY, INC.

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- On or off campus, VIP will arrange an elaborate system of props, backdrops and lighting that will create outstanding results. Off campus photography will be performed at Concordia University, River Forest, IL.
- Several different senior sittings will be offered. All sittings will include yearbook poses and offer a choice of clothing changes and background options, allowing for a customized sitting that fits student needs. There will be no sitting fee for the yearbook-only pose. A minimum of 9 previews of the yearbook only pose will be available for viewing within 5-7 days after the photo date.
- No student is under any obligation to purchase a portrait package. No tentative portrait orders will be taken at the time the seniors are photographed. VIP will provide the yearbook sponsor with a printout of all seniors photographed and not photographed.
- Senior portrait package pricing includes sales tax and all shipping costs associated with mail home service.
- VIP will provide a secure website to be accessed by all seniors photographed. Seniors will have the ability to view and purchase senior portrait images.
- VIP shall deliver all senior orders to the shipping address provided by the buyer.
- All VIP products have a 100% customer satisfaction guarantee.
- Commission – \$25.00 per package sold during the months of June through December of each year only to the extent the Gross Profit from this event exceeds \$1000.00. For the purpose of this Proposal, the term Gross Profit shall mean Net Receipts from an event (as defined in the following sentence) less the following items: (1) 3% of Net Receipts for average refunds and non-payments; (2) 20% of Net Receipts for production costs and; (3) Mailing Costs for any items mailed directly to clients at the rate of \$5.00 per mailing. Net Receipts shall refer to total receipts from any individual photography event less any sales taxes included in the price of items sold. VIP shall pay the amount so calculated within 90 days after the applicable event.



VIP VISUAL IMAGE PHOTOGRAPHY, INC.

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Senior Portrait Package Descriptions

A	B	C	D	E	F	G
1-16x20 5-8x10 6-5x7 56-Wallet	1-16x20 4-8x10 4-5x7 48-Wallet	1-11x14 2-8x10 2-5X7 4-4X6 32-Wallet	2-8x10 4-5x7 2-4x6 32-Wallet	1-8x10 2-5x7 4-4x6 32-Wallet	1-8x10 2-5x7 2-4x6 16-Wallet	1-5x7 2-4x6 8-Wallet
\$400.00	\$350.00	\$325.00	\$300.00	\$250.00	\$200.00	\$125.00

Add a photo CD to your package for:

\$60.00	\$75.00	\$90.00	\$110.00	\$125.00	\$140.00	\$165.00
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If you do not order a package, a photo CD may be purchased for \$250.00. All photo CD's include 1 high resolution images of your choice.

Featured add-ons:

	<u>1st Print</u>	<u>Additional</u>	<u>Wallet Specials</u>
1-20x24	\$200.00	\$145.00	64-\$65.00
1-16x20	\$135.00	\$110.00	48-\$55.00
1-11x14	\$105.00	\$ 72.00	32-\$45.00
1-8x10	\$ 52.00	\$ 46.00	24-\$40.00
1-5x7	\$ 42.00	\$ 35.00	16-\$30.00
1-4x6	\$ 25.00	\$ 19.00	8 -\$20.00
TRIO	\$ 65.00	\$ 44.00	
EMBASSY	\$140.00	\$ 99.00	
50 BIZ CARDS	\$35.00		



VISUAL IMAGE PHOTOGRAPHY, INC.

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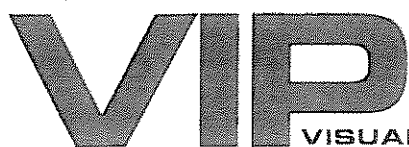
Page 4

Senior Sitting Fees

- **Yearbook Only No charge:** (9-12 previews) Head & shoulder traditional background only.
- **Session fee:** VIP will charge a session fee for all sittings other than Yearbook Only. This fee must be paid at time of portrait session. The cost is in addition to portrait package and a la carte prices.
- **One Outfit \$25.00:** (16-20 previews) Includes yearbook pose and a variety of backgrounds. Non-refundable sitting fee.
- **Two Outfits \$35.00:** (20-30 previews) Includes yearbook pose and a variety of backgrounds. Non-refundable sitting fee.
- Students will be able to view their previews online. There is no charge for this service.
- Students may also request that previews be mailed home in an attractive 8X10 photographic paper proof book at an additional cost of \$25. If the student returns the proofs intact, they will receive a full refund.

Retouching

- All of the poses selected include normal retouching at no additional charge. This includes: softening under the eyes, removal of eyeglass reflections, removal of blemishes and smile lines (proofs are not retouched).
- For an additional charge, VIP offers a full range of digital retouching that includes removal of braces, locks of hair, and many other difficult to retouch items.



VISUAL IMAGE PHOTOGRAPHY, INC.

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Underclass Portrait Program

- All portraits that are to be supplied to the yearbook staff for inclusion in the yearbook publication will meet or exceed the industry standards set forth by the PSPA (Professional School Photographers Association) which in turn meet all standards of the publisher of record currently servicing the School.
- The School shall provide VIP with a complete student database, including staff, in a Microsoft Excel compatible format at least one month prior to the initial photography date.
- VIP will photograph students and staff on the date(s) mutually agreed between VIP and the School. VIP agrees to use its best efforts to accommodate the School's requested dates.
- VIP will provide prepay envelopes explaining the photo packages and prices. Envelopes will be delivered to the School in June to be sent home with registration information.
- If prepay envelopes explaining the photo packages and prices are not to be included in the registration mailing, the envelopes will be delivered according to the School's recommended distribution schedule.
- Students and family members will have the ability to pre-order their underclass picture package selection via the internet. All packages and pricing will be featured on the VIP website, www.vipis.com, prior to picture day, for viewing and purchase.
- Parents may purchase any ala carte/specialty items unconditionally.
- No fee will be charged for a yearbook only photograph.
- Retake/Absentee photo day will be scheduled after the return of original photographs on a date mutually agreed between VIP and the School. VIP agrees to use its best efforts to accommodate the School's requested dates.
- VIP will offer complete digital capture. The student will be able to view their portrait instantly. If necessary, the photograph is retaken immediately.
- VIP will provide a digital color publisher's CD/DVD including all students photographed within 2 weeks of the retake picture day(s) at no additional charge. A publisher's CD/DVD will be produced in a format that is compatible with all publisher and School software programs.
- VIP will provide one (1) Administrator's CD/DVD (minimum 300-DPI high resolution) including all students and staff members photographed at no additional charge. The School may make unlimited use of the images included on the disk, including transferring images to School administrative programs and as a digital school directory.
- The images on the CD/DVD will be of sufficient resolution for the School to produce parking passes, photo directories, award certificates, and business cards.
- VIP agrees that it shall be responsible for the delivery of all portrait packages purchased by students and their families. Delivery shall take place within five to six weeks of the original photo day(s). The package prices shown below reflect the inclusion of postage and handling.
- VIP will provide the School with a complete printout of all underclassmen photographed by class no later than October 30th of each School year.
- All VIP products have a 100% customer satisfaction guarantee.



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- Commission – 10% of underclass portrait sales only to the extent the Gross Profit from this event exceeds \$1000.00. For the purposes of this Proposal, the term “Gross Profit” shall mean Net Receipts from an event (as defined in the following sentence) less the following items: (1) 3% of Net Receipts for average refunds and non-payments; (2) 20% of Net Receipts for production costs and; (3) Mailing Costs for any items mailed directly to clients at the rate of \$5.00 per mailing. Net Receipts shall refer to total receipts from any individual photography event less any sales taxes included in the price of items sold. VIP shall pay the School the amount so calculated within 90 days after the applicable event.



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Package Descriptions – Prepaid Program – Mail Home

1	1A	2	2A	3	4	5	6
3-8X10	3-8X10	2-8X10	2-8X10	1-8X10	3-5X7	2-5X7	2-3X5
4-5X7	4-5X7	3-5X7	3-5X7	3-5X7	2-3X5	2-3X5	8-2X3
4-3X5	4-3X5	2-3X5	2-3X5	2-3X5	12-2X3	8-2X3	8-Minis
12-2X3	12-2X3	12-2X3	12-2X3	12-2X3	8-Minis	8-Minis	
8-Minis	8-Minis	8-Minis	8-Minis	8-Minis			
	PLUS		PLUS				
	1-CD		1-CD				

Base Prices:

\$37.00	\$47.00	\$31.00	\$41.00	\$26.00	\$21.00	\$15.00	\$10.00
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w/P&H:

\$42.00	\$52.00	\$36.00	\$46.00	\$31.00	\$26.00	\$20.00	\$15.00
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Featured ala carte items:

1-8x10 Print	\$10.00
2-5x7 Prints	\$ 8.00
4-3x5 Prints	\$ 8.00
8 Wallets	\$ 8.00
16 Exchange Wallets	\$ 8.00
Photo CD	\$25.00
Retouching	\$ 8.00

Specialty Items:

Ceramic Coffee Mug	\$11.00 + \$2.00 p&h
Stainless Steel Travel Mug	\$14.00 + \$2.00 p&h
Aluminum Water Bottle	\$11.00 + \$2.00 p&h
Mouse Pad	\$ 6.00 + \$2.00 p&h
Carabiner Key Chain	\$13.00 + \$2.00 p&h



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Faculty Program

- VIP will provide a separate date for individual faculty portraits as requested by the yearbook sponsor.
- VIP will provide a complimentary portrait package (minimum one (1) 8X10 unit) to administrators and faculty members.
- If the son or daughter of an administrator or faculty member schedules a senior portrait sitting to be taken by VIP, the family will receive a 25% discount on all purchases made.
- VIP will photograph each faculty department (16-20 estimated groups) as a group. VIP will provide a CD containing these images for proofing purposes.
- These group photos, once proofed by the yearbook advisor, will be enlarged to a 20X30 format, printed and mounted on black gator foam. VIP will provide one enlargement of each departmental photograph at no cost to the School.

Dance Program

- VIP will provide candid coverage of dances as selected by the School.
- In addition, VIP will provide couples and group photography at dance events mutually agreed upon by VIP and the School.
- In providing couples and group photography, VIP will consult with all dance committees to select from a variety of dance backgrounds, or will work with the School to customize its own.
- Upon request, VIP will provide a photo booth for dances mutually agreed upon by VIP and the School.
- VIP will ship dance order forms describing available packages and pricing in order to coincide with the School's ticket sales schedule.
- An online photographic pre-purchase program for all dances will be made available to students.
- VIP will provide a complimentary photo package (minimum one (1) 8X10 unit) to the School's prom King and Queen as well as to all faculty chaperones in attendance.
- VIP agrees that it should be responsible for delivery of all products to buyers. Package prices will include postage and handling.
- Upon request, retakes will be made available at VIP's portrait studio in Wheeling, Illinois.
- Complimentary digital candid images of all covered dance events will be provided to the yearbook staff.
- Commission – VIP shall pay the School 10% of dance sales only to the extent the Gross Profit from this event exceeds \$500.00. For the purposes of this Proposal, the term "Gross Profit" shall mean Net Receipts from an event (as defined in the following sentence) less the following items: (1) 3% of Net Receipts for average refunds and non-payments; (2) 20% of Net Receipts for production costs and; (3) Mailing Costs for any items mailed directly to clients at the rate of \$5.00 per mailing. Net Receipts shall refer to total receipts from any individual photography event less any sales taxes included in the price of items sold. VIP shall pay the School the amount so calculated within 30 days after the applicable event.



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Dance Package Descriptions and Pricing

1	2	3	4	5	6
2-8x10 4-5x7 16-Wallets	4-5x7 16-Wallets	2-8x10 8-Wallets	2-5x7 8-Wallets	1-5x7 4-Wallets	8-Wallets
\$50.00	\$40.00	\$35.00	\$30.00	\$20.00	\$15.00

GROUPS

(3 Person Minimum)
1-5x7 per Person
\$5.00 per person in photo

**Photographs will be mailed to the home address.
All package prices include sales tax, postage and handling.**



VISUAL IMAGE PHOTOGRAPHY, INC.

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Athletic Program

- VIP will work with the Athletic Department to create a picture day schedule that meets the needs of all teams. Sufficient staff will be provided to ensure an efficient picture day with minimal disruption to practice schedules.
- Custom sports flyers offering a variety of packages and options will be provided for distribution prior to picture day. VIP's sports program utilizes the pre-paid system which eliminates the handling of cash on the part of the Athletic Department.
- A minimum of two photographers will be provided for all events where the number of teams and athletes to be photographed will require more than one hour to be completed by a single photographer. Teams will be photographed at a rate of one team every ten minutes. Larger teams, such as football and track, will be photographed every fifteen to twenty minutes.
- VIP will provide its own risers for all large team and group photographs.
- VIP will provide two complimentary sets of CDs and index sheets for program, yearbook and public relations uses within two working days of each photo day. Resolution will be no less than 300-DPI. Additional CDs and index sheets are available no charge upon request.
- Upon request, VIP will burn a CD on site of all team and individual pictures taken that day prior to the departure of the assigned photographers.
- A CD of ALL candid/action images will be provided to both the Yearbook Advisor and Athletic Director. One contest/all sports at varsity level and one contest of lower level sports (FR-JV) will be provided. Resolution will be no less than 300 DPI.
- One additional CD of selected/choice candid/action images per varsity sport taken will be provided to the Athletic Department for public relations uses and for use in the creation of awards banquet presentations. Resolution will be no less than 300 DPI.
- VIP will provide the Athletic Director with two 5X7 prints of any head and shoulder shots taken as requested by the Athletic Department.
- Upon request, all sports images can be transferred via FTP to the publisher of choice also within two working days after the shoot date.
- Special graphics, digital captioning and School logos will be featured on all team photographs ordered.
- Specialty photographs will be taken of all coaches, managers, athletic staff, seniors, etc. upon request, to be included on the sports service disc.
- VIP will provide 8X10 complimentary team photographs for all coaches on freshman, sophomore and junior varsity levels.
- VIP will provide the following complimentary items to each varsity team photographed:
 - 8X10 team photograph for all coaches.
 - One 8X10 specialty team plaque.
 - Two dozen "thank you for your support" cards.



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- Complimentary Wall of Fame (WOF) photographs up to a 16X20 in size. Includes school logo, graphics and text. These enlargements would include images of both athletes and coaches.
- Upon request from the Athletic Director, the School will receive an 8X10 color portrait of every team photographed.
- VIP agrees to take WOF photographs of honored athletes at the awards ceremony. A combination of 5x7 and 8x10 enlargements will be provided at no cost.
- VIP shall deliver all sports orders to the Athletic Department for distribution to student athletes.
- All products are 100% guaranteed. VIP will provide a full refund or a retake at the customer's request.
- The School agrees to:
 - Provide access to all teams and athletes.
 - Supply a schedule of all teams to be photographed prior to picture day.
 - Distribute envelopes to all athletes at least one week prior to the scheduled photo date.
 - Display "photo day" posters and reminders for the coaches and athletes prior to the scheduled photo date.
 - Distribute finished photographs to student athletes.
- For a nominal fee, the following options can be exercised by the Athletic Department to further customize photographic needs.
 - Specialty Wall of Fame products.
 - Promotional and seasonal schedule posters.
 - Championship plaques.
 - Laser engraved frames and bracket plaques.
 - Wall of fame renovation.
- Commission - VIP shall pay the School 10% of the Gross Revenue from athletic portraits sales only to the extent the Gross Revenue each event exceeds \$500.00. VIP shall pay the School the amount so calculated within 30 days after the applicable event.



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Sports Packages

A 1-8x10 Group 2-8x10 Indv. 2-5x7 Indv. 4-3x5 Indv. 18-Wallets \$45.00	B 1-8x10 Group 1-8x10 Indv. 3-5x7 Indv. 2-3x5 Indv. 18-Wallets \$39.00	C 1-8x10 Group 2-5x7 Indv. 2-3x5 Indv. 13-Wallets \$33.00	D 1-8x10 Group 1-5x7 Indv. 2-3x5 Indv. 9-Wallets \$31.00
E 2-8x10 Indv. 2-5x7 Indv. 4-3x5 Indv. 18-Wallets \$36.00	F 1-8x10 Indv. 3-5x7 Indv. 2-3x5 Indv. 18-Wallets \$30.00	G 2-5x7 Indv. 2-3x5 Indv. 13-Wallets \$23.00	H 1-5x7 Indv. 2-3x5 Indv. 9-Wallets \$21.00
I 9-Wallets \$12.00	J 18-Wallets \$15.00	K Indv. Photo CD \$30.00	L Indv. + Buddy CD \$50.00
M Personalization \$6.00	N Retouching \$10.00	O Buddy Package \$22.00	P 2-3" Photo Buttons \$9.00
Q 2-Gear Bag Tags \$10.00	R 2-3x5 Magnets \$10.00	S 1-11x14 Indv. \$22.00	T 1-16x20 Indv. \$26.00
U 1-8x10 Group \$16.00	V 1-11x14 Group \$18.00	W 1-16x20 Group \$20.00	



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Activities Photography

- VIP will work with the yearbook department to schedule sports and student activities which may include clubs, fine arts performances, awards programs, etc. VIP will provide up to one hundred (100) trips to the School which would include coverage of the aforementioned sports and activities plus seniors, underclass and staff pictures, sports team and individual shoots, dances, graduation, etc.
- This proposal includes a specific number of service trips calculated to meet the normal needs of the School. VIP has been extremely flexible in accommodating varying School needs. However, under appropriate circumstances, VIP does retain the right to charge for trips beyond those specified in the proposal. VIP will notify the School of its intention to exercise that right in advance, and will charge additional trips at \$30/hour, portal to portal.
- VIP is the official photography partner of the IHSA. State finals images involving students of the School will be made available to the yearbook department. The number of images will be limited to what will be used in the yearbook publication only and are not for downloading, emailing or sale.
- All candid images will be captured digitally and delivered to the School on a CD Rom within 7-10 days after shooting to simplify the production of the yearbook.

Additional Portrait/Fundraising Programs (upon request)

- Specialized portrait programs such as Portraits in the Park, Graduation Portraits, Spring Fling, Fine Arts Portraits can be offered to students, faculty and staff upon arrangement with the yearbook advisors and other interested club advisors. VIP will provide a generous commission if either of these custom portrait programs is enacted.

Portraits In the Park (Optional)

- Portraits in the Park is a unique family portrait program providing high quality professional photography special rates. Highlights include 50% of the \$60.00 sitting fee plus 10% of the proceeds of any additional portrait orders placed by participating families returned to the School.
- Families would receive a complimentary enlargement up a 16X20 in size in exchange for the sitting fee.



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Graduation Program (Optional)

- Upon request, prior to graduation day, posed Cap & Gown portraits can be made available to any interest graduating student.
- Cap & Gown portrait day will be coordinated with cap and gown pick up.
- VIP will provide complete coverage of Graduation Day.
- Coverage will include commencement day activities and the on stage distribution of diplomas.
- Information will be provided to each graduating student describing internet availability of images.
- All graduation sales will be conducted online. Proofs will be posted to the VIP website, www.vipis.com, viewing and purchase within 5 days following Graduation Day.
- Purchased photographs will be mailed to the home address.
- A CD Rom containing all candid images will be provided within 7-10 days of the event.
- Commission – 10% of graduation sales only to the extent the Gross Profit from this event exceeds \$500.00. For the purposes of this Proposal, the term “Gross Profit” shall mean Net Receipts from an event (as defined in the following sentence) less the following items: (1) 3% of Net Receipts for average refunds and non-payments; (2) 20% of Net Receipts for production costs and: (3) Mailing costs for any items mailed directly to clients at the rate of \$5.00 per mailing. Net Receipts shall refer to total receipts from any individual photography event less any sales taxes included in the price of items sold. VIP shall pay the School the amount so calculated within 30 days after the applicable event.

Graduation Prints and Prices

1-8x10	\$12.00	Thank You Cards	\$15.00
1-5x7	\$ 8.00	Plaque	\$26.00
1-4x6	\$ 6.00		

Postage will be calculated at the time an order is placed using the VIP website.



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Fine Arts Photography (Optional)

- VIP shall provide coverage of all main stage theatrical performance dress rehearsals (musicals, drama and one act plays) and all main stage musical performances (band, orchestral and choral).
- VIP shall provide a group photo cast and crew ensembles as well as all instrumental and vocal groups.
- VIP shall provide coverage of Honors Night held during the School year, including pictures of individual students receiving their induction rose.
- All group and candid images will be captured digitally and delivered to the school on a CD Rom to simplify the production of the yearbook.
- Commission – 10% of fine arts sales only to the extent the Gross Profit from this event exceeds \$500.00. For the purposes of this Proposal, the term “Gross Profit” shall mean Net Receipts from an event (as defined in the following sentence) less the following items: (1) 3% of Net Receipts for average refunds and non-payments; (2) 20% of Net Receipts for production costs and: (3) Mailing Costs for any items mailed directly to clients at the rate of \$5.00 per mailing. Net Receipts shall refer to total receipts from any individual photography event less any sales taxes included in the price of items sold. VIP shall pay the School the amount so calculated within 30 days after the applicable event.

Fine Arts Package Description and Prices

1	2	3	4	5	6
1-11x14	2-8x10	8x10 Grp.	8x10 Grp.	1-8x10	8x10 Grp.
2-8x10	2-5x7	1-8x10	2-5x7	4-5x7	2-5x7
4-5x7	4-3x5	2-5x7	8-Wallets	8-Wallets	8-Wallets
\$75.00	\$50.00	\$40.00	\$40.00	\$40.00	\$30.00
7	8	9			
1-8x10	2-5x7	8x10 Grp.			
2-5x7	8-Wallets	2-5x7			
\$20.00	\$20.00	\$20.00			



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School Services

- Film processing and printing will be provided 24/7 at no cost to the yearbook staff. In order to avoid situations where VIP would not be able to meet School candid processing deadlines, arrangements will be made with a local processing center to facilitate film processing and printing. All costs incurred will be billed directly to VIP.
- VIP will provide 24-hour service on yearbook photography. Upon request, VIP will burn a disc on site of specific events requested in advance by the Yearbook Advisor.
- In lieu of burning a disc onsite, and if time permits, the Yearbook Advisor will be permitted to do a direct image transfer from the camera card used by the photographer. This must be pre-arranged with the photographer upon arrival at the School
- VIP will provide photography training workshops for any interested yearbook staff photographer. VIP will assist in the creation of a training manual for yearbook staff photographers.
- Yearbook staff photographers may also receive "hands on" candid or sports photography training by shadowing VIP photographers during such assignments.
- VIP photographers will make themselves available as guest speakers for photography classes, career days, etc.
- VIP will provide a CD/DVD containing yearbook images of students and staff for use in Skyward student management software at no charge.
- The parties agree that VIP has provided four (4) digital cameras to the School. VIP agrees that it shall replace two of those cameras with a single Canon D50 digital SLR camera or equivalent during the term of this Agreement. This equipment will be considered on loan from VIP for the duration of the school picture services contract. During the term of the Agreement, VIP agrees to maintain and repair loaned equipment at no expense to the School, provided however, that VIP shall have no obligation to maintain, repair or replace any loaned equipment arising from any abuse or neglect thereof while on loan to the School.
- VIP shall provide the yearbook staff with 12 disposable cameras.
- Color film will be provided to the yearbook staff at no cost (limit of 40 rolls of 24-exposure 400 ASA film per school year).
- Upon request, VIP will provide up to thirty 20X30 enlargements mounted of various activities for "halls and walls" at no cost.
- The School shall provide a link on their School website to www.vipis.com in order to help promote the sale of all group and candid photography that VIP will provide to the school.
- VIP will provide custom posters to be placed in strategic locations around the School to help promote the sale of candid images.
- The School shall make use of its outdoor marquee to help promote senior and underclass portrait dates.
- VIP staff shall maintain contact with the yearbook advisor/sponsor not less frequently than monthly to coordinate photography needs and scheduling confirmations.



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School ID's

- VIP will provide customized 30mm thick PVC plastic ID cards for each student and staff member photographed. When requested by the School, the ID cards will be produced and delivered onsite after each individual is photographed.
- The ID card will be designed to the School's specifications. Student IDs will include at least the following for each student: photo, name, bar code, ID number and grade. Up to 20 different fields can be customized. ID card design will be ready by June 1st of each School year.
- Student IDs can include icons as requested by the School designating payment for and/or participation in various activities. ID cards can also be back-written with additional information.
- VIP will provide up to 4,000 30mm ID cards annually at no cost for use with the Fargo Direct Card 400 printer. Additional supplies will be available at cost through VIP's supplier.
- During student and faculty registration days, VIP will provide an adequate number of ID card printers in order to provide an efficient and delay free process.
- VIP will provide necessary software as well as technical support and training of School staff as it relates to the creation of ID card images.
- VIP will provide a CD/DVD of yearbook head and shoulder shots of students and staff images for use in Skyward student management software at no charge. A copy will be sent to the Yearbook Advisor for publication.



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Summary of Estimated Remuneration for Oak Park River Forest High School

The estimates listed below are to be used for ISBE reporting purposes only. Estimates were provided by Bruce Brunner, Sales Manager for Visual Image Photography, Inc.

Complimentary Items: **Value \$22,524.00**
(complimentary packages, enlargements, ID cards, plaques, film, etc.)

Service trips: **Value \$31,318.00**
(Senior portraits, underclass portraits, sports action, student candids, underclass portraits, etc.)

Technology: **Value \$9,442.00**
ID Card Printer, cameras, facility costs, etc.

Rebates/Commissions:	Value \$13,500.00
\$25.00 per package sold	\$7,000.00
10% commission on dance portrait sales	\$500.00
10% commission on underclass portrait sales	\$1,500.00
10% on athletic portrait sales	\$2,000.00
10% Fund Raising	\$2,500.00

Total estimated remuneration \$76,784.00 from all programs during the 2010-2011 school years.

(\$13,500.00 estimated net revenue)
(\$63,284.00 estimated non-monetary remuneration)



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Additional Information

a. Corporate and Historical Information.

Visual Image Photography, Inc.

Mission Statement:

Visual Image Photography provides high quality affordable portraiture to customers seeking to record and cherish the important moments in life. We are dedicated to the concept that excellence in photography is achieved by listening to and meeting customer needs.

Visual Image Photography, Inc. (VIP) is a family owned company founded by Tom Hayes in 1978. VIP has provided exceptional photographic services to athletes, students, graduating seniors, families and their schools for over 30 years. Strong company values and high standards have molded and cultivated VIP into a highly respected photography firm. The key strengths of the company continue to be a winning combination of service, quality and innovative photography techniques which has made VIP the photographer of choice among school administrators, yearbook advisors and athletic directors throughout Illinois and Wisconsin.

Currently VIP provides services to over 200 High Schools, 50 Primary Schools, 500 Youth League Organizations and 2 State High School Associations (Illinois and Wisconsin).

VIP is a seasonal business. We employ between 75 and 225 employees depending on the time of year. Our professional staff of photographers is highly trained and use top of the line cameras and photographic equipment. In 1994 VIP decided to add a state of the art photographic lab in order to control and maintain our high quality products and services. The addition of in-house lab facilities has enabled VIP to control the portrait quality and turn around time on all services. We have led the industry with exclusive digital capture and fulfillment since the year 2000. VIP has a dedicated sales and customer service team to meet the needs of our customers. We provide our schools with direct access to their account representatives for immediate assistance. Parents and students are given an 800 number to call with any questions or concerns they may have. We believe in strong communication and a quick response to all customer needs.

VIP operates out of a primary corporate location in Cedarburg, WI plus divisional, studio and sales locations in Wauwatosa, WI, Wheeling, IL and Huntley, IL.



VIP VISUAL IMAGE PHOTOGRAPHY, INC.

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b. Service Facilities and Operating Structure.

VIP is composed of five operating divisions covering sports team and individual photography, school pictures, high school senior portraiture, sports action photography and wedding and local studio operations. It is anticipated that all five divisions will have some responsibility for meeting the needs of Oak Park River Forest High School.

VIP's school pictures division is operated out of VIP's primary corporate location in Cedarburg, WI. Senior portraiture is currently operated out of a divisional headquarters in Wheeling, IL.

Based on extensive experience in meeting the multiple needs of schools requiring a variety of services, VIP provides a point of contact in each operating division to address the specialized needs associated with each facet of our service. Coordination of services is facilitated by close contact between the operating divisions, as well as ongoing sales and senior management involvement.

The following facilities will be directly involved in serving Oak Park River Forest High School:

Corporate Office & Photographic Lab
W63 N582 Hanover Avenue
Cedarburg, WI 53012
262-375-4457
800-577-9570

Illinois Portrait Studios

600 Northgate Parkway Unit K
Wheeling, IL 60090
847-499-9300

Illinois Temporary Portrait Studio

Concordia University
Koehneke Community Center
7400 Augusta Street
River Forest, IL. 60305-1499
708-771-8300



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c. Key Personnel.

Listed below are the key employees who will be responsible for servicing Oak Park River Forest High School:

Tom Hayes, President & CEO 1978 to present

Develops and maintains the vision of the company. Approves all financial obligations. Seeks business opportunities.

Courtney Lutz, Vice President 1996 to present

Oversees operations within corporate offices and lab.

Michael Barton, CFO 2005 to present

Directs and coordinates financial programs to provide funding for new or continuing operations in order to maximize return on investments and increase productivity.

Bruce Brunner, Sales Manager 1995 to present

Manages market planning, advertising, public relations, sales promotion, merchandising, facilitating staff services.

Eunju Choi, Director of Illinois Senior Portrait Division 1997 to present

Master Photographer. Manages and trains senior portrait photographers. Oversees management of the Illinois studio locations. Over 27 years of photographic experience.

Maureen Meyer, Senior Portrait Account Representative 1999 to present

Oversees operations of Illinois Senior Portrait Division. Relocating in spring 2009 to Wheeling, IL to manage operations of the newly expanded studio.

John Bryan, Director of School Picture Operations 2006 to present

Oversees operations of the School Picture Division. Department staffing, training and coordinating operation activities.

Holly Nelson, School Picture Service Account Representative 2007 to present

Primary point of contact for scheduling and service needs for school picture customers.



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d. Packages, Pricing and Commissions

The prices specified herein are for the first year of a proposed contract. VIP shall have the right to adjust pricing in subsequent contract years by an amount not to exceed the increase in the Consumer Price Index Urban Wage Earners and Clerical Workers Midwest Region All Items since the commencement date of this proposal or the last applicable increase.

VIP agrees that the School shall have the right, at its sole expense, to have a third party auditor audit the records of VIP to determine that amounts paid to the School have been correctly calculated. Any such auditor shall be an independent third party reasonably acceptable to VIP. Such audit shall be conducted at the offices of VIP at a mutually acceptable date. VIP agrees to use its best efforts to accommodate the auditor's convenience.

e. Scheduling Parameters and Available Photographers.

VIP directly employs or contracts with more than 100 trained photographers. That deep pool of talent allows us to make the best match possible between photographer and assignment. Nonetheless, scheduling as early as possible also helps in achieving that goal. Where possible, we request that photography requests are submitted at least 72 hours in advance of the assignment. However, VIP makes every effort to accommodate all requests upon whatever notice is available, and is overwhelmingly successful in meeting scheduling requests.

f. References.

Stevenson High School
Enrollment: 4,548
1 Stevenson Drive
Lincolnshire, IL 60069
Ted Goergen - Activities Director
847-415-4461
Katei Zawacki - Yearbook Advisor
847-415-4377

Lake Zurich High School
Enrollment: 2,214
300 Church Street
Lake Zurich, IL 60047
Kim Kolze - Principal
847-540-4041
Karen Marchand - Yearbook Advisor
847-540-5429

Warren Township High School
Enrollment 4,124
34090 Almond Road
Gurnee, IL. 60031
Kim Lobitz - Activities Director
847-599-4433
847-599-4756
Cheryl Parmenter - Yearbook Advisor
847-599-4755

Zion-Benton High School
Enrollment: 2757
21st & Kenosha Road
Zion, IL. 60099-1476
Jack Niemi - Activities Director
847-731-9309
Melissa David - Yearbook Advisor
847-731-9378



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g. Internet Operations.

VIP is internet savvy and has been offering customers an e-commerce solution for their photographic needs since 2001. Internet services available to Oak Park River Forest High School include the following:

- Senior portrait proofs on line for viewing and purchase.
- School portraits, dance portraits, fine arts portraits and graduation portraits posted on line for pre pay and reorder possibilities.
- Candid and action photography posted on line for sale.
- Candid and action photography posted to our FTP site for YB advisors to download images for their use.

h. Systems Information.

VIP operates an extremely sophisticated information storage and processing system for an organization our size. All images are stored digitally on a 30 terabyte network attached storage system, backed up to a similarly sized backup storage system. Images are preserved for at least two years, and frequently longer. In addition, separate CD and DVD copies of images are maintained for all events.


.Business data are maintained on the same data system. In addition to commercial software, VIP has developed a large body of proprietary software to manage its photographic and business records, utilizing an on-staff developer

IT operations are conducted on a high speed network, including WAN and VPN capabilities.

VIP has created and internally hosts its own web site with support by a number of external vendors to provide specialized internet services for our customers.

i. Other Qualifications.

In addition to the technical competencies and operational proficiencies described above, VIP prides itself on maintaining the very highest ethical and moral standards in all of our operations and relationships with every customer.

OPRF High School Representative	Position	Date
	Sales Manager	3/15/11
VIP Representative	Position	Date

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham, Chief Financial Officer

DATE: April 28, 2011

RE: Executive Bid Summary for Xerographic Paper Bid

BACKGROUND

On April 5, 2011, bids were solicited for Fiscal Year 2012 xerographic paper. Specifications were based on 2010-2011 school year paper usage to date.

SUMMARY OF FINDINGS

<u>Plain White</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 26.90	2000	\$53,800.00
<u>Colors</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 35.24	200	\$ 7,048.00
<u>3-Hole Punched</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 29.20	80	\$ 2,336.00
<u>11x17</u>	<u>Price/Case</u>	<u>Qty</u>	<u>Ext</u>
Murnane Paper	\$ 29.20	40	\$ 1,168.00
<u>Total</u>	<u>Ext</u>		
Murnane Paper	\$64,352.00		

Murnane Paper was the lowest bidder on all accounts. They currently supply all color copy paper to the district and has demonstrated the ability to provide excellent products in a timely fashion.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the entire contract to Murnane Paper.

ROLL CALL VOTE

AGENDA ITEM VIII. H.

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Mike Carioscio

DATE: April 28, 2011

RE: Executive Summary for Epson Projectors

BACKGROUND

On April 5, 2011, solicitations were received for the purchase and installation of 58 Epson wireless projectors and speakers. Vendors were asked to provide a separate price for the group of projectors, group of speakers and for the project installation and labor.

SUMMARY OF FINDINGS

<u>VENDOR</u>	<u>Projector Price</u>	<u>Speaker Price</u>	<u>Install Price</u>
Advent	99,876.00	18,154.00	103,070.06
Geary	82,641.00	16,008.00	59,337.00
Midwest Computer Products	60,842.00	10,846.00	95,410.00
Moran Electric	83,916.00	4,130.00	88,046.00
Precision Controls	101,419.38	14,724.46	66,067.80
Tri-Electronics	90,712.00	15,196.00	70,296.00

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To award the contracts to the following vendors:

- Projectors – Midwest Computer Products
- Speakers – Moran Electric
- Installation – Geary Electric

ROLL CALL VOTE

AGENDA ITEM VIII. I.

Oak Park and River Forest High School District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education
FROM: Phil Prale, ASCI and Mike Carioscio, CIO
DATE: April 21, 2011
RE: Utilize TIF funds for Instructional Technology requests

BACKGROUND

The technology budget supports the technology plan that was presented to the Board of Education at the Instruction Committee of the whole on Thursday, January 20, 2011. The supporting budget was presented at the Finance Committee of the whole on Tuesday, March 15, 2011. The Instructional Technology requests were presented at the Instruction Committee meeting of the whole on Thursday, April 21, 2011.

SUMMARY

Instruction technology for 2011-2012 is allocated in two broad categories, general classroom improvements (technology infrastructure) and specific program requests (instructional technology requests). Each of these categories describes important elements in the technology vision for the district. The Board approved spending of TIF funds for the general classroom improvements at the March Board meeting. We are asking for approval to spend the remaining TIF funds for specific program requests listed below.

Instructional Technology Requests - Divisions also requested instructional technology for specific projects, itemized below.

2011-12 Instructional Technology Requests	
Description	Est. Cost
Reading Initiative	\$ 150,000
Math Instructional Technology	18,236
Science Classrooms	53,655
Media Services Alignment	19,200
Fine and Applied Arts	19,100
Credit Recovery Computers	5,400
TOTAL IT Requests	\$ 265,591

NEXT STEPS

We are recommending approval to use the remaining \$128,430 from the River Forest TIF funds for these requests. We will use other funding sources (baseline savings, DVR, pre-spend, Boosters) to make up the difference and balance the budget.

*Oak Park and River Forest High School
District 200
201 North Scoville Avenue • Oak Park, IL 60302-2296*

TO: Board of Education
FROM: Lauren M. Smith, Director of Human Resources
DATE: April 28, 2011
RE: Policies ACTION

Following the March 24, 2011 Board of Education meeting, the following policies were sent to the Alumni Association, APPLE, Boosters, Citizens' Council, the Concert Tour Association, PTO, Student Council, Faculty Senate, and the Instructional Council for their review and comment. The comments received were considered and incorporated. In addition, PEG Committee members made additional suggestions. Thus, it was the consensus of the Policy, Evaluation and Goals Committee (PEG) members to recommend that the Board of Education approve the following policies for second reading and action.

Policy 2121, District Leadership Team (DLT) and Building Leadership Team (BLT)
Policy 6133, Consultation with Parents and Teachers Regarding Title I Programs

RECOMMENDATION

Motion: Move to:

- | | | |
|----|---|--------|
| A. | Amend Policy 2121, DLT and BLT, as presented. | Action |
| B. | Amend Policy 6133, Consultation with Parents and Teachers
Regarding Title I Programs, as presented | Action |

Roll Call Vote

Agenda Item No. IX. A-B.

Policy 2121, District Leadership Team (DLT) and Building Leadership Team (BLT)

~~The District Leadership Team (DLT) is comprised of the Superintendent, Assistant Superintendent for Curriculum and Instruction, the Director of Human Resources, Chief Financial Officer, Director of Assessment and Research, Principal, Chief Information Officer, and Communications and Community Relations Coordinator. The Superintendent will determine the composition of the District Leadership Team.~~

The Superintendent will designate a member of the DLT to assume the Superintendent responsibilities in the Superintendent's absence. General responsibilities are assigned by the Superintendent. The DLT will meet to discuss topics related to the District.

~~The Building Leadership Team (BLT) is comprised of the Principal, Assistant Principal for Student Activities, Assistant Principal for Student Health and Safety, Assistant Principal for Student Services, and Athletic Director. The principal will determine the composition of the BLT Leadership Team. The Principal will designate a member of the BLT to assume the Principal's responsibilities in the Principal's absence. General responsibilities are assigned by the Principal. The BLT will meet to discuss topics related to the building.~~

~~Position descriptions are reviewed and evaluations are conducted annually by the Superintendent and are on file in the Human Resources Office.~~

Amended: June 24, 2010; October 24, 2002; June 24, 1993; March 15, 1979

Adopted: July 18, 1974

Review Date:

Law Reference:

Related Policies:

Related Instructions

And Guidelines:

Cross Ref.:

Policy 6133, CONSULTATION WITH PARENTS AND TEACHERS regarding title I programs Parental Involvement

The Superintendent (or his/her designee) shall pursue available Title I funding to supplement instructional services and activities in order to improve the educational opportunities of educationally or economically disadvantaged students. Supplemental instructional services and activities that use Title I funding shall include opportunities for involvement of parents/guardians of students receiving services, or who have students enrolled in programs.

The Superintendent (or his/her designee) shall develop parent/guardian involvement guidelines according to Title I requirements. The guidelines shall contain (1) a process for involving parents/guardians in program development and implementation; (2) a shared understanding of how parents/guardians, the entire school staff, and students share responsibility for improved student academic achievement; (3) the means by which the school and parents/guardians build and develop a partnership to help children achieve, and (4) other provisions as required by federal law. The Superintendent (or his/her designee) shall ensure that these guidelines are distributed to parents/guardians of students receiving services or who have students enrolled in programs supported by Title I funding.

PART I. GENERAL EXPECTATIONS

Oak Park River Forest High School (OPRFHS) agrees to implement the following statutory requirements:

- 1. The school will work to ensure that the required school level parental involvement policies meet the requirements of 20 U.S.C. 6318 and each include, as a component, a school-parent compact consistent with 20 U.S.C. 6318(d).**
- 2. OPRFHS will notify parents of the policy in an understandable and uniform format and, to the extent practicable, in a language the parents can understand. The policy will be made available to the local community and updated periodically to meet the changing needs of parents and OPRFHS.**
- 3. In carrying out the parental involvement requirements of Title I, Part A, to the extent practicable OPRFHS will provide full opportunities for the participation of parents with limited English proficiency, parents with disabilities, and parents of migratory children, including providing information and school reports required under section 6318 of the ESEA to the extent practicable in a language and format that parents understand. Translators will be used when necessary.**
- 4. If the OPRFHS program plan for Title I, Part A, developed under section 6312 of the ESEA, is not satisfactory to the parents of participating children, OPRFHS will submit any parent comments with the plan when it is submitted to the District 200 District Leadership Team (DLT) and District 200 Board of Education**

5. OPRFHS will involve the parents of children served in Title I, Part A at OPRFHS in decisions about how the 1 percent of Title I, Part A funds reserved for parental involvement is spent, and will ensure that not less than 95 percent of the 1 percent reserved goes directly to OPRFHS. This will be done during the regularly scheduled (twice yearly) Title I parent focus groups.
6. OPRFHS will provide other reasonable support for parental involvement activities under section 6318 of the ESEA as the parents may request.

PART II. DESCRIPTION OF HOW OPRFHS WILL IMPLEMENT REQUIRED SCHOOL PARENTAL INVOLVEMENT POLICY COMPONENT

1. Oak Park River Forest High School will take the following actions to involve parents in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under Section 6318 of the ESEA:
 - Publicizing District 200 BOE meetings in local papers, on school web page, on master calendar, and in weekly list serve to encourage parental attendance
 - Having parental representation on the School Improvement Plan Committee (SIP)
 - Allowing parents to access School Improvement Plan via the internet and encouraging feedback from Title I parents
2. Oak Park River Forest High School will conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this Parental Involvement Policy in improving the academic quality of Oak Park River Forest High School, including identifying barriers to greater participation by parents in activities authorized by Section 6318 of the ESEA, (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background) and use the findings of such evaluation to design strategies for more effective parental involvement, and to revise, if necessary, this Parental Involvement Policy, by: meeting annually with a group of parents to review the features of the Title I program and materials published to communicate the program to parents and members of the community.
3. Oak Park River Forest High School will hold an annual meeting to inform parents of the school's participation in Title I, Part A programs, and to explain the Title I, Part A requirements and the right of parents to be involved in Title I, Part A programs. The school will convene the meeting at a time convenient for parents and will offer a flexible number of additional parental involvement meetings, such as in the morning or evening, so that as many parents as possible are able to attend. The school will invite all parents of children participating in Title I, Part A programs to this meeting, and will encourage them to attend, by:
 - Organizing regular Title I parent meetings

- Mailing invitation to all Title I parents
- Making Reminder phone call to all Title I parents
- Emailing notification to all Title I parents
- Listing the event on Master School Calendar
- Listing event on weekly list serve
- Publicizing the event in Parent Connection newsletter

4. Oak Park River Forest High School will provide parents of participating children information in a timely manner about Title I, Part A programs that includes a description and explanation of the school's curriculum, the forms of academic assessment used to measure children's progress, and the proficiency levels students are expected to meet by:

- Conducting regular parent meetings
- Sending out regular parent mailings
- Scheduling annual one-to-one parent meetings with Outreach Coordinator for incoming Title I parents
- Setting up Annual parent/teacher conferences with Title I parents
- Organizing an annual Parent "Back to School Night"
- Sending out Written Failure Notification
- Scheduling Special parent meeting with teacher when Title I student's progress doesn't meet expectations

5. Oak Park River Forest High School will, at the request of the parents, provide opportunities for regular meetings for parents to formulate suggestions and to participate, as appropriate, in decisions about the education of their children and to respond to any such suggestions as soon as practicably possible, by:

- Organizing Title I Parent Focus Groups a minimum of twice a year
- Including suggestions from parents as an agenda item on weekly Building Leadership Team meetings.
- Including any action items as a result of parent suggestions on weekly list serve
- Including those action items in quarterly newsletters
- Including those action items in Parent Connection e-newsletter

6. Oak Park River Forest High School will provide assistance to parents of children served by the school, as appropriate, in understanding such topics as the state's academic content standards, the state's student academic achievement standards, the state and local academic assessments including alternate assessments, the requirements of Part A of the ESEA, how to monitor their child's progress, and how to work with educators by --

- Organizing regular Title I parent meetings
- Scheduling one-to-one parent meetings with Parent Outreach Coordinator
- Mailings to parents
- Scheduling annual Parent/Teacher meetings

- Conducting Family Access Training (electronic access to student's progress in individual courses in real time.
 - Organizing annual transition meetings for 8th grade parents
7. Oak Park River Forest High School will provide materials and training to help parents work with their children to improve their children's academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement, by:
- Scheduling regular parent meetings to review materials and/or software programs available to them to help improve their student's academic performance
 - Offering Free parent classes in frequently used software programs
8. Oak Park River Forest High School will, with the assistance of its parents, educate its teachers, pupil services personnel, principals and other staff in how to reach out to, communicate with, and work with parents as equal partners in the value and utility of contributions of parents, and in how to implement and coordinate parent programs and build ties between parents and schools, by:
- Setting up yearly parent panels to have meaningful dialogue with school personnel as part of ongoing professional development for Faculty and Staff.
9. Oak Park River Forest High School will, to the extent feasible and appropriate, conduct other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children, by:
- Holding workshops and meetings during the summer before students begin ninth grade classes.
 - Identifying staff whose primary purpose is to reach out to parents and assist them in supporting their students' school experiences.
10. Oak Park River Forest High School will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities is sent to parents of participating children in a format, and to the extent practicable, in a language the parents can understand:
- Sending mailings will be sent to parents
 - Making Phone calls to Title I parents
 - Sending Email notifications to Title I parents
 - Listing Events on school calendar
 - Posting Events on school's web page
 - Highlighting Events on weekly list serve
 - Highlighting Events in Parent Connection eNewsletter
 - Providing translators as needed for any conferences or parent meetings

PART III. ADOPTION

This Parental Involvement Policy has been developed jointly with, and agreed on with, parents of children participating in Title I, Part A programs, as evidenced by a parent meeting held March 25, 2011.

This policy was adopted by the Oak Park River Forest High School on TBD and will be in effect for the period of the 2011-2012 school year. The school will distribute this policy to all parents of participating Title I, Part A children on or before August 1, 2011.

(Signature of Authorized Official)

Amended: October 22, 2009; November 16, 2006

Adopted: April 27, 1988

Review Date:

Law Reference:

Related Policies:

Related Instructions

And Guidelines:

Cross Ref.:

PARENT COMPACT to accompany Policy 6133

Oak Park River Forest High School (OPRFHS) and the parents of the students participating in activities, services, and programs funded by Title I, Part A of the Elementary and Secondary Education Act (ESEA), agree that this compact outlines how the parents, the entire school staff, and the students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership that will help students achieve the State's high standards.

This school-parent compact is in effect during the 2011-2012 school year.

REQUIRED SCHOOL-PARENT COMPACT PROVISIONS

Provisions bolded in this section are required to be in the Title I, Part A school-parent compact.

School Responsibilities

Oak Park River Forest High School (OPRFHS) will:

1. Provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the participating children to meet the State's student academic achievement standards as follows:

OPRFHS will provide teachers who are rated as highly qualified in the subjects they are teaching. OPRFHS will provide teachers ongoing professional development to enable them to be knowledgeable of the latest tools and techniques available to help your student succeed. OPRFHS teachers will provide regular and consistent times during which they will be available to help students who need additional help. OPRFHS will maintain a tutoring center which will be available to students both before and after school if the student needs additional help.

2. Hold parent-teacher conferences annually during which this compact will be discussed as it relates to the individual child's achievement as follows:

Parent/teacher conferences will be held in the fall typically after the end of the first grading period. In addition to the regularly scheduled parent/teacher conferences, each teacher will explain the process for ongoing communication throughout the school year on the course syllabus. Most teachers will require that the student return a parent-signed syllabus to ensure the parent has seen and reviewed the communication policy of that teacher. One of the communication options for parents will be a process to schedule one to one parent/teacher meetings at other times during the year if requested. All reasonable accommodations will be made to ensure that parents have this opportunity regardless of English proficiency or disabilities. Translators will be used when necessary.

3. Provide parents with frequent reports on their children's progress. Specifically, the school will provide reports as follows:

Grade reports will be mailed to parents two times each semester. Mid-Quarter Failure Warnings will be mailed to parents of students who are reported as receiving a "D" or an "F" by the midpoint of the of the 9 week grading period. Parents will have access to their student's progress on a daily basis electronically through our Family Access system. Teachers will update student's grades in Family Access and contacts parents as often as is reasonable.

4. Provide parents reasonable access to staff. Specifically, faculty and staff will be available for consultation with parents as follows:

Faculty and staff will be available for consultation with parents annually during the parent/teacher conferences. Each OPRFHS teacher will provide parents a process to arrange additional consultation time as needed. The process will be explained to parents on the course syllabus at the beginning of the semester and during "Back to School Night"

5. Provide parents opportunities to volunteer at OPRFHS, and to participate in their child's class and to observe classroom activities, as follows:

Parents who are interested in volunteer opportunities should contact our volunteer coordinator, Kay Foran, at 708-434-3099. There are frequently volunteer opportunities doing parent reminder calls, career mentoring and various other school support activities. There are also numerous volunteer opportunities through our OPRFHS Parent Groups they are:

- APPLE
- Boosters
- Citizens' Council
- Concert Tour Association
- PTO

There will be an opportunity for parents to observe classroom activities annually on Parent Visitation Day. Parents will be notified of the date for Parent Visitation Day by mail, list serve, email, and school calendar.

Parent Responsibilities

We, as parents, will support our children's learning in the following ways:

- Monitoring attendance.
- Ensuring that homework is completed.
- Monitoring amount of television students watch.
- Taking advantage of the opportunities to volunteer at OPRFHS
- Participating, as appropriate, in decisions relating to my student's education.
- Promoting positive use of my student's extracurricular time.
- Staying informed about my student's education and communicating with the OPRFHS by promptly reading all notices from the school or District 200 either received by my child or by mail and responding, as appropriate.
- Serving, to the extent possible, on policy advisory groups, such as being the Title I, Part A parent representative on the OPRFHS's School Improvement Team, the Title I Policy Advisory Committee, the District-wide Policy Advisory Council, the State's Committee of Practitioners, the School Support Team or other school advisory or policy groups.

Student Responsibilities (revise as appropriate to grade level)

We, as students, will share the responsibility to improve our academic achievement and achieve the state's high standards. Specifically, we will:

- Establish and maintain good communication with my teachers; speak up and make teachers aware when I do not understand; seek help when needed; be alert to academic expectations; show a genuine interest in my work.
- Be punctual and regular in attendance to all classes and commitments.
- Be organized, budget my time, and complete all assignments.
- Become familiar with OPRFHS's graduation requirements and the admission and graduation requirements for the college of my choice.
- Be aware of my academic progress; take ownership of tracking my progress in each class; track my progress towards graduation and college admission requirements.

School _____ Date _____

Parent _____ Date _____

Student _____ Date _____

Oak Park and River Forest High School
District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham

DATE: April 28, 2011

RE: Gifts

BACKGROUND

All gifts and donations are presented to the Board of Education as received.

SUMMARY OF FINDINGS

The following gifts were received:

- Linda Carlson, Teacher donated a 2002 Honda to the Auto Shop Class.
- An anonymous donor donated 90 White Sox tickets to the Best Buddies program.
- Mr. & Mrs. Koelling donated kitchen cabinets and sink to the theatre department.
- Mr. Allen Green donated a portable air compressor to the Scene shop of the theatre department.
- Mr. William Tortoriello donated an ornate, hand-built 4' wide ornamental metal sun to the theatre department.
- Mr. Attila Weninger donated a photo of a Huskie Dogs' eyes to be used in the Athletic department and a matted frame picture of a collage of the letters O P R F to be given to the Library.
- Mr. Pat Cermak donated 152 tickets to the Chicago Simphonetti for the concert by Maestro Paul Freeman at Dominican University.
- Photographer Bruce Davidson, 1952 alumni, donated a collection of photography books that will be given to the Library.

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To accept with gratitude the gifts as presented.

ROLL CALL VOTE

AGENDA ITEM X.A.

Oak Park and River Forest High School

District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham

DATE: April 28, 2011

RE: Approval of District 200 and District 97 Food Service Prices for SY 2012

BACKGROUND

OPRFHS is the vendor for the District 97 Breakfast and Lunch program. We prepare and deliver bulk Reimbursable Breakfasts and Lunches, which when served in the designated portions will meet all meal pattern requirements of the National School Lunch and Breakfast Programs and will include the appropriate amounts of meat/meat alternate, vegetables/fruits and grains. The meals will also include all appropriate paper products and condiments.

The program has been very successful. We have been averaging 2100 meals per day.

SUMMARY OF FINDINGS

The price agreed upon for the 2010-11 school year was \$.95 for Breakfast and \$1.60 for Lunch. In an attempt to satisfy the nutritional needs of the Junior High Students, an additional bread portion is supplied daily. The cost of this serving is added to each day's bill at a rate of \$.18 per student.

With the new government regulations which are requiring us to serve more fresh fruits and vegetables and with increasing prices of food, gasoline and labor we are asking for a \$.05 increase for Breakfast and Lunch. This increase would be for both District #97 and OPRFHS.

Breakfast Prices

School	2010-11	2011-12
OPRFHS	\$1.90	\$1.95
District 97	\$.95	\$1.00

Lunch Prices

School	2010-11	2011-12
OPRFHS	\$2.40	\$2.45
District 97	\$1.60	\$1.65
District 97 Junior High	\$1.78	\$1.83

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve the increased cost for both Breakfast and Lunch as presented for District 97 and Oak Park and River Forest High School, School Year 2011 –12.

ROLL CALL VOTE

AGENDA ITEM X. B.

Oak Park and River Forest High School
District 200
201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education
FROM: Cheryl L. Witham
DATE: April 28, 2011
RE: Ombudsman Educational Services Contract

BACKGROUND

Ombudsman Educational Services provides an alternative off campus day program for Oak Park and River Forest Students. The services are primarily utilized for students that have been referred to the program due to discipline issues.

SUMMARY OF FINDINGS

The Chief Financial Officer and Assistant Principal for Health & Safety reviewed and discussed the program utilization for this fiscal year and plans for next year. During FY2011 the number of students attending Ombudsman has averaged 12 students per month from August through March.

RECOMMENDATION

MOTION: To approve a contract to pre-pay for 10 slots at the rate of \$ 5,652 per slot.

ROLL CALL VOTE

AGENDA ITEM X. C.

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham

DATE: April 28, 2011

RE: Resolution to Transfer Interest from the Bond and Interest Fund to the
Operations and Maintenance Fund

BACKGROUND

In the past the District has annually transferred interest earnings and excess funds from the Bond and Interest Fund to the Operations and Maintenance Fund as provided in Section 10-22.14 of The School Code of Illinois.

SUMMARY OF FINDINGS

RECOMMENDATIONS (OR FUTURE DIRECTIONS)

MOTION: To approve the resolution that outlines the authority to transfer interest earnings and excess funds from the Bond and Interest Fund to the Operations and Maintenance Fund.

ROLLCALL VOTE

AGENDA ITEM X. D.

**RESOLUTION OF OAK PARK AND RIVER FOREST HIGH SCHOOL
DISTRICT NUMBER 200, COOK COUNTY, ILLINOIS
MAKING TRANSFER TO THE OPERATIONS AND MAINTENANCE FUND**

WHEREAS, this school district has previously issued bonds for the construction of certain public improvements and/or for certain alterations and repairs, and the purposes for which said bonds have been issued have been fully accomplished and paid for in full and funds remain in the Bond and Interest Fund for this district; and

WHEREAS, The Operations and Maintenance Fund of the district bears the nearest relation to the purposes for which the bonds were issued; and

WHEREAS, certain excess funds remain in said Fund and is available for transfer;

WHEREAS, Section 10-22.14 of The School Code of Illinois permits the Board by resolution to transfer such excess funds to the Operations and Maintenance Fund,

NOW THEREFORE, Be It Resolved, by the Board of Education of Oak Park and River Forest High School District Number 200, Cook County, Illinois, as follows:

Section 1: That this Board of Education hereby finds that the recitals and the preambles to this Resolution are true and correct and hereby incorporate the same as findings of this Board of Education.

Section 2: This Board of Education hereby finds that excess funds exist in the Bond and Interest Fund of said District and this Board of Education hereby finds that the transfer of excess funds is not restricted by law or by any action of this Board of Education.

Section 3: That this Board of Education hereby further finds that the Operations and Maintenance Fund of this District is the fund most in need of such excess funds from the Bond and Interest Fund.

Section 4: That pursuant to the provisions of The Illinois School Code, the Treasurer of this school district is hereby directed to transfer all interest on investments from the Bond and Interest Fund of this district to the Operations and Maintenance Fund of this district, and the Treasurer is further hereby directed to make all necessary entries in this books and records providing for such permanent transfer.

Section 5: That the Secretary of this Board of Education shall deliver or cause to be delivered to the Treasurer of this District a certified copy of this Resolution upon its adoption as required by law.

Section 6: This Resolution shall be in full force and effect immediately upon its adoption.

ADOPTED this 28th day of April, 2011.

President, Board of Education

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, _____ acting Secretary of the Board of Education of Oak Park and River Forest High School District Number 200, Cook County, Illinois, do hereby certify that attached hereto is a true and correct copy of a Resolution entitled:

**“RESOLUTION OF OAK PARK AND RIVER FOREST HIGH SCHOOL
DISTRICT NUMBER 200, COOK COUNTY, ILLINOIS
MAKING TRANSFER TO THE OPERATIONS AND MAINTENANCE FUND:**

which resolution was duly adopted by said Board of Education at a regular meeting held on the 28th day of April 2011

I do further certify that a quorum of said Board of Education was present at said meeting, and that all requirements of the Illinois Open Meetings Act were met.

IN WITNESS WHEREOF, I have hereunto set my hand to this document on the 28th day of April, 2011.

Secretary, Board of Education
Oak Park and River Forest High School
District Number 200
Cook County, Illinois

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Cheryl L. Witham, Chief Financial Officer

DATE: April 28, 2011

RE: Resolution to Transfer Funds from the Operations and Maintenance Fund to the
Capital Projects Fund

BACKGROUND

The new changes to the Illinois Program Accounting Manual (IPAM) required the District to establish the Capital Project Funds in order to record expenditures related to construction projects. This school year is the first year the new Capital Projects Fund is utilized.

EXECUTIVE SUMMARY

The Capital Projects Fund receives monies for construction projects via a transfer from the Operations and Maintenance Fund. This transfer will cover the costs of the uncompleted construction projects at June 30, 2010, the end of the last fiscal year, and the projects for summer 2011.

This is not a change in the budget for summer construction projects for summer 2010 or for summer 2011, rather it is a mechanism to move the funds into the proper account in order to meet the IPAM requirements.

RECOMMENDATIONS

MOTION: To approve the resolution to Transfer Funds from the O & M Fund to the Capital Projects Fund as presented.

ROLL CALL VOTE

AGENDA ITEM X. E.

TEL: (708) 383-0700
FAX: (708) 434-3910

WEB: www.oprfhs.org

TTY/TDD: (708) 524-5500

**RESOLUTION OF THE BOARD OF EDUCATION DIRECTING
THE SCHOOL TREASURER TO TRANSFER FUNDS FROM THE
OPERATIONS AND MAINTENANCE FUND TO THE CAPITAL
PROJECTS FUND**

WHEREAS, amendments to the Illinois Program Accounting Manual (the "IPAM") required changes in how Illinois school districts document the funding of, accounting for, and expenditures from the Capital Projects Fund; and

WHEREAS, the Board of Education of Oak Park and River Forest High School District No. 200, Cook County, Illinois desires to remain in compliance with generally accepted accounting principles and those requirements set forth in the IPAM; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to direct the School Treasurer to transfer certain funds from the Operations and Maintenance Fund to the Capital Projects Fund to provide moneys with which to meet those expenses properly made from the Capital Projects Fund pursuant to the IPAM.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Oak Park and River Forest High School District No. 200, Cook County, Illinois, as follows:

Section 1. The Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does hereby incorporate them into this Resolution by reference.

Section 2. The Board of Education authorizes and directs the School Treasurer to transfer \$3,177,000 from the Operations and Maintenance Fund to the Capital Projects Fund, such transfers to be made effective April 28, 2011.

Section 3. All other motions or resolutions or parts of motions or resolutions in conflict with this Resolution are hereby repealed and this Resolution shall be in full force and effect immediately upon its passage.

Section 4. If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any other sections, paragraphs, clauses, or provisions of this Resolution.

AYES: _____

NAYS: _____

Abstaining: _____

PRESENT: _____

Absent from Meeting: _____

Dated _____, 2011.

President, Board of Education

ATTEST:

Secretary, Board of Education

Oak Park and River Forest High School
District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Lauren Smith, Director of Human Resources

DATE: April 28, 2011

Cc: Dr. Steven Isoye, Superintendent

RE: Personnel Recommendation/Actions

BACKGROUND

The personnel report for April 28, 2011 includes a recommendation for a new hire, stipend, termination, salary rates for 2011/2012 and leaves of absence.

SUMMARY

New hire:

- 0.79 Replacement FTEs Safety and Support (2 positions)
- 8 Temporary Summer Positions (B&G)

Change in Status:

- 2.0 FTE for Faculty (Changes due to leaves)
- .75 FTE for Non-Affiliated (Change from Contract Services due to IRS regulations and District savings)

Termination:

- 0.63 FTE Food Services

Attached you will see increases to the Non-Affiliated and Food Service compensation for the 2011-2012 school year. There are several employees who will receive step increases based upon their service time, plus there is an additional FTE which reflects a transfer from a contract employee to a regular status employee and a retirement in the Food Service department. There continues to be an effort to align the salaries within the Food Service department to neighboring Districts. The starting salary for Food Service employees will be \$10.00 per hour effective 07/01/2011. Employees currently below, or at, \$10.00 per hour will receive an adjustment based upon service time with the District.

The overall increase for the Non-Affiliated compensation for the 2011-2012 is \$54,030.73 or 2% and for Food Service the increase is \$31,651.57 or 5%.

You will also see that you have been provided with leaves of absence information. This includes the type of leave, the location, and the duration.

Next Steps

Motion: Move to approve the Personnel Recommendations as presented.

Oak Park and River Forest High School District 200 – Board of Education
April 28, 2011
Personnel Report

NEW HIRE

Safety and Support Team

Position	Location	Name	Highest Degree	Years of Exp.	Salary	Effective Date
Cafeteria Monitor	Safety & Support	Juan Galindo	Associates	0	\$18.62	
Team Monitor	Safety & Support	Jason Edgcombe Jr.	Some College	10 Years	\$18.62	April 7, 2011

Buildings and Grounds

Position	Location	Name	Highest Degree	Years of Exp.	Salary	Effective Date
Summer Carpenter	B&G	David Walksler	Bachelors	11 years	\$13.00	June 13, 2011
Summer Custodian	B&G	Gregory Miller	N/A	0	\$12.00	June 13, 2011
Summer Custodian	B&G	Jeffrey Ochs	N/A	2 years	\$12.50	June 13, 2011
Summer Custodian	B&G	Matilde Villagran	N/A	3 years	\$12.50	June 13, 2011
Summer Painter	B&G	Juliana Dubin	Some College	<1 year	\$10.25	June 13, 2011
Summer Painter	B&G	John Kupczak	N/A	<1 year	\$11.00	June 13, 2011
Summer Painter	B&G	Thalia Kirchner	Some College	<2 years	\$10.75	June 13, 2011
Summer Electrician	B&G	Tanzel Hawthorne	N/A	<1 year	\$13.25	June 13, 2011

TERMINATION

Food Service

Termination	Location	Name	Salary/Reason	Effective Date
Dishwasher	Food Service	Hermina Saquimux	\$13.75 Violation of School policy	April 18, 2011

CHANGE IN STATUS

Certified

	Location	Name	Salary	Effective Date
Change to 1.0 FTE Cover for Employee LOA	Special Education	Paul Collins	M15/2 \$60,848 (prorated)	April 6, 2011
Change to 1.0 FTE due to extended sub assignment	Special Education	Joe Curtis	M0/2 \$58,848 (prorated)	April 6, 2011

Oak Park and River Forest High School District 200 – Board of Education
April 28, 2011
Personnel Report

Non-Affiliated

Change from Contract to full-time OT/Assistive Technology	Special Education	Lisa Vincent	\$71,840.32	2011/2012 School year
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MANDATORY LEAVES

Type	Location	Effective Date
FMLA	Safety & Support	04/18/2011 – 05/03/2011

LEAVES OF ABSENCE

Name	Location	Reason	Effective Date
Michael Powell	Special Education	Medical	April 6, 2011 – June 10, 2011 & 2011-2012 School Year
Lisa Faulkner	History	Family	2011-2012 School Year
Mark Collins	Fine & Applied Arts	Education	2011-2012 School Year

Oak Park and River Forest High School District 200 – Board of Education
April 28, 2011
Personnel Report

NON-AFFILIATED Salaries - 2011-2012

EMPLOYEE	ASSIGNMENT	2011-2012 ANNUAL SALARY
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10 MONTH NON-AFF EMP

HAYNES, GLORIA J	ASSISTANT EQUIPMENT MANAGER	\$26,330.44
FISHER, JACOB W	AUDITORIUM TECH	\$46,147.25
LOVING, DEBORAH L	IN-SCHOOL SUSPENSION COOR	\$44,828.76
EVANS, LISA	ADMN ASST - INSTITUTIONAL TESTING	\$53,150.98
DIXON, ELIZABETH A	HEALTH CARE SPECIALIST	\$45,936.72
SJOSTROM, MARY ELLEN	HEALTH CARE SPECIALIST	\$63,966.97
PIEKARSKI, MICHELINE BUNZOL	DIRECTOR OF FOOD SERVICE	\$126,902.69
KOTAS, JOAN	TLC TECHNICIAN	\$27,276.84

11 MONTH NON-AFF EMP

CARDASCIO, FRANCINE M	DHS/DRS - TRANSITION SPECIALIST	\$60,964.99
SAKELLARIS, COURTNEY A	ASSISTANT ATHLETIC DIR	\$69,993.22
HALLISSEY, JOSEPH H	AUDITORIUM DIRECTOR	\$67,361.62

12 MONTH NON-AFF EMP

MITTLEMAN, DEBORAH	COMMUNITY OUTREACH COOR	\$46,877
LAWRENCE, RALPH R	ATHLETIC EQUIPMENT MANAGER	\$46,877
MARTIN, AMIT	COMPUTER TECHNICIAN	\$44,745
WELLS, JON	LEAD TECHNICIAN	\$44,745
FOUNTAIN, CHRISTIAN	COMPUTER TECHNICIAN	\$39,780
KING, MARISOL	HUMAN RESOURCES ASSISTANT	\$60,086
COLLINS, DELORIS A	ADMIN ASST. - PRINCIPAL	\$63,069
EDGECOMBE, IRIS E	ADM ASST - SUPT'S OFFICE	\$63,069
KEELEY, TIM J	PURCHASING/TRANS COOR	\$68,098
LAVIGNE, MICHAEL J	COMPUTER TECHNICIAN	\$66,051
WALLACE, ALYSIA	PAYROLL COORDINATOR	\$68,098
BANCROFT, MILANNE	ADM ASST - CURR & INSTR	\$69,460
JANSEN, PAMELA A	ADMIN ASST. - BUSINESS	\$69,460
O'SHEA, PATRICIA A	ADM ASST - INF SYS MANAGER	\$69,460
KENNEDY, FRANK	RESIDENCY CONFIRMATION OFF	\$32,950
CHARETTE-BASSIRIRAD, JACQUI	BOOKSTORE MANAGER	\$75,825
DOBLE, ESTEBAN	HEAD CUSTODIAN	\$87,620
CARSON JR, SAMUEL	DIRECTOR OF SECURITY	\$91,833
SEBESTYEN, DONNA M	CERTIFICATION/BENEFITS SPECIALIST	\$91,833
WILEY, DOUGLAS A	SUPERVISOR OF FINANCE	\$91,833
THIEME, CHRISTOPHER	DATA ANALYST	\$79,560

Oak Park and River Forest High School District 200 – Board of Education
April 28, 2011
Personnel Report

KALMERTON, GAIL A	EXEC ASST - SUPT'S OFFICE	\$106,577
KALMERTON, GAIL A	CLERK - BOARD - SUPT'S OFFICE	\$31,973
KRAS, EDWARD C	FACILITY ENGINEER	\$105,001
ZUMMALLEN, ROBERT E	DIRECTOR OF B&G	\$109,983

FOOD SERVICE SALARIES 2011-2012

NAME	ASSIGNMENT	2011-2012 ANNUAL SALARY
ANTUNEZ, MARIA	CASHIER	\$10.75
BARKER, PEACHES	CASHIER	\$14.75
BLAUSEY, SARAH	CASHIER	\$10.75
BROWN, PAT	ASST. COOK	\$18.75
CALDWELL, VERNISA	CASHIER	\$15.25
CLAYTON, BIRDIA	SERVER	\$15.25
DOTSON, MICHELLE	ASST. SALAD DEPT. HEAD	\$16.75
DOUGLAS, MICHOL	DISHROOM	\$12.50
DUCKSWORTH, RENEE	SERVER	\$16.26
FLETCHER, MICHELLE	SERVER	\$11.50
FLETCHER, NANCY	SATELLITE COORDINATOR	\$16.75
GAITER, THYESHA	SERVER	\$15.75
GARRETT, SHIRLEY	SERVER	\$13.75
HEEZEN, NANCY	VENDING COORDINATOR	\$19.75
HICKS, DENISE	SERVER	\$11.50
IMPERL, GALE	CASHIER	\$17.75
IONUT, ANGELA	SERVER	\$13.25
LATHAM, MICHAEL	CUSTODIAL/DRIVER	\$16.75
MAY, JAMIE	CASHIER	\$14.50
MAZZUCA, MARGARET	CASHIER/AFTERSCHOOL	\$17.75
MCKNIGHT, CALLA	SANDWICH DEPT. HEAD	\$15.75
MOLETTE, ANISSA	CASHIER	\$10.75
NAPOLITANO, DONNA	CASHIER	\$12.75
NEW EMPLOYEE	CASHIER	\$10.00
OCHS, JEFF	CUSTODIAL/DRIVER	\$14.75
OTIS, DEBRA	SERVER	\$11.75
PALAS, ELVINA	STAFF CAFÉ DEPT. HEAD	\$20.75
PATTEN, JAYNE	CASHIER	\$13.25
POFF, LAURA	SEC'Y/BOOKKEEPER	\$18.50
PRASSAS, KLEANTHI	BAKERY DEPT. HEAD	\$16.75
PRICE-PIGRAM, COLLETTA	CASHIER	\$11.75
RAY, CHASTITY	FACULTY SERVER	\$15.00
ROBINSON, YOULANDA	CASHIER	\$12.75
SAQUIMUX, HERMINA	DISHROOM	\$14.50
SCHAEFER, APRIL	CASHIER	\$10.75
SCHWASS, HEIDI	CUSTODIAL	\$16.53
SIMIYU, JOYCE	CASHIER	\$10.75
SLIVA, DEBBIE	STAFF CAFÉ ASST.	\$17.75

Oak Park and River Forest High School District 200 – Board of Education

April 28, 2011

Personnel Report

SUDDIETH, KIM	FACULTY SERVER	\$13.75
THIGPEN, PHIL	HEAD COOK	\$20.75
TSAGARIS, GEORGIA	CASHIER	\$14.75
TUCKER, LAFAYE	CASHIER	\$11.50
VALENTINE, SHENTELL	CASHIER	\$12.50
VILLAGRAN, MATILDE	CUSTODIAL	\$16.75
ZEPEDA, MARIA	SERVER	\$14.75

Oak Park and River Forest High School District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

DATE: April 19, 2011

TO: Board of Education

FROM: Lauren Smith, Director of Human Resources

Cc: Dr. Steven Isoye, Superintendent; Cheryl Witham, Chief Financial Officer;
Nathaniel Rouse, Principal

RE: Certified/Non-Certified Proposed FTE Summary for the 2011/2012 School Year

BACKGROUND

Each year the District provides to the Board of Education the proposed FTE summary for the next school following year.

It should be noted that the FTE calculation for all non-faculty employees is based on the standard annual 2080 hours of work.

The attached document provides current FTE information for the 2011/2012 school year as well as historical information for the previous four-year period.

SUMMARY OF FINDINGS

As reflected on the chart the Faculty FTE has been reduced by 3.4 FTE when compared with the first semester of 2010/2011. However, overall FTE for the 2011/2012 school year is projected to be 2.0 FTE less than the FTE totals for the 2010/2011 school year. The overall faculty FTE of 228.10 will be maintained. However, the exact FTE per subject may change based upon final student class selection.

Highlighted Changes

- Increase in "Classified" group in the area of special education due to District requirements related to student IEPs.
- Change in "Non-Affiliated" group includes
 - the addition of a position that was previously done through contract services,
 - the reclassification of "Non-Certified Administrators" from "Non-Affiliated" to "District Administration",
- Administration
 - The reclassification of a "Division Head" to "District Administration".

Changes to the "District Administration" are due solely to the reclassification of existing administrators for accurate account and budget purposes. There has not been an increase of administrative personnel for the 2011-2012 school year.

The number of FTE for the District may change based upon the Board's further review of the closed campus question.

NEXT STEPS

Motion: Approve the proposed FTE for 2011/2012, noting the above possible exceptions, as presented.

Area/Division/Employee Group	F.T.E 2007-2008	F.T.E 2008-2009	F.T.E 2009-2010	F.T.E 2010-2011	F.T.E 2011-2012	F.T.E. 2010-2011 vs 2011-2012
Faculty						
Alternative Program	1.40	1.00	1.00	0.00	0.00	0.00
Business Education	5.50	5.80	6.60	6.40	6.20	-0.20
Deans	4.00	4.00	4.00	4.00	4.00	0.00
Driver Education	6.00	6.10	6.20	6.10	6.00	-0.10
English	28.40	27.20	27.80	28.20	27.50	-0.70
Family and Consumer Sciences	2.00	2.00	2.40	1.90	2.10	0.20
Guidance	12.00	12.00	12.00	12.00	12.00	0.00
History	22.00	22.30	22.20	23.40	22.40	-1.00
ISIT/Media	3.00	3.00	3.00	3.00	3.00	0.00
Mathematics	26.20	26.10	26.20	26.70	27.00	0.30
Music	3.00	3.00	3.00	3.20	3.00	-0.20
Physical Education	14.80	14.50	14.60	14.60	14.60	0.00
Science	23.20	23.90	24.00	24.90	24.80	-0.10
Special Education	40.00	40.40	40.40	41.40	40.00	-1.40
Technology	2.00	1.50	1.80	1.80	2.40	0.60
Theater/TV Production/Speech	1.20	1.50	1.30	1.60	1.60	0.00
Visual Arts	5.30	5.50	5.40	5.00	5.10	0.10
World Languages	19.90	20.40	20.80	21.00	20.40	-0.60
Other Assignments/Release Periods ³	4.10	5.10	5.70	6.30	6.00	-0.30
Sub-total	224.00	225.30	228.40	231.50	228.10	-3.40
Non-Certified Employee Groups⁴						
Buildings and Grounds	40.7	40.7	40.7	40.7	41.6	0.90
Classified	67.8	70.71	64.07	64.16	65.5	1.34
Food Service	19.95	19.95	21.68	21.68	21.68	0.00
**Non-Affiliated	41.5	38.88	37.06	37.68	35.67	-2.01
Safety and Support Team	18.13	18.13	17.8	18.6	17.64	-0.96
Sub-total	188.08	188.37	181.26	182.82	182.09	-0.73
Administration						
**Building Administration/Division Heads	9.1	9.6	9.4	10.2	8.76	-1.44
**District Administration	5	6	5	5	8.57	3.57
Sub-total	14.1	15.6	14.4	15.2	17.33	2.13
TOTALS	426.18	429.27	424.06	429.52	427.52	-2.00

¹ F.T.E. = Full-Time Equivalent of 1.0

² F.T.E. = Shown here is a summary of paid employees and excludes employees on Sabbaticals and unpaid Leaves of Absence.

³ F.T.E. = Spoken Word, Title I, Learning Sem./Reading Supp., FS Chair, Proj. Schol/Coll. Prep, Test Prep, Rtl and Engage Learning Coordinator.

⁴ F.T.E. = For 2008 and beyond, FTE is reported as hours worked based on 2080 hours vs Number of Employees as in prior years.

**Reflects relocation of DLT members to District Administration

Oak Park and River Forest High School
District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

DATE: April 28, 2011

TO: Board of Education

FROM: Lauren Smith, Director of Human Resources

Cc: Dr. Steven Isoye, Superintendent; Cheryl Witham, Chief Financial Officer

RE: Athletic and Activity Stipends

BACKGROUND

Each year the Board of Education is asked to approve the FTE for athletic and activity positions and the budget amount for the total costs of stipends paid to personnel for performing in these programs. The stipends for these activities are determined by the collective bargaining agreement between the Board of Education and the Faculty Senate.

SUMMARY OF FINDINGS

Only the FTE and the dollar amounts are being presented to the Board of Education. Recommendations for personnel hiring will be presented at a regular Board meeting. Some positions may not be filled until the next school year due to the activity season. Final evaluations are being completed. Should an activity not meet the minimum participation level, it will be discontinued. Other activities may then be presented to the committee for consideration. Ms. Milojevic will be bringing additional data regarding student activities demographics.

NEXT STEP

Motion: Move to approve the Athletic and Activity Stipend positions and budget for the 2011-2012 school year as presented.

ATHLETIC STIPENDS FOR 2011-2012

	CATEGORY	FTE	SALARY	
FALL SPORTS				
Boys	3	1.00	\$9,447.00	
Cross Country	4	1.00	\$8,239.00	
-2.5 POSITIONS-	4	<u>0.50</u>	<u>\$2,526.50</u>	
		2.50	\$20,212.50	
Girls	3	1.00	\$7,250.00	
Cross Country	4	1.00	\$6,206.00	
-2.5 POSITIONS-	4	<u>0.50</u>	<u>\$4,119.50</u>	
		2.50	\$17,575.50	
Field Hockey	3	1.00	\$9,447.00	
-4 POSITIONS-	4	1.00	\$6,206.00	
	4	0.75	\$4,654.50	
	4	0.75	\$3,789.75	
	4	<u>0.50</u>	<u>\$2,526.50</u>	
		4.00	\$26,623.75	
Varsity	1	1.00	\$8,239.00	
Football	2	1.00	\$9,447.00	
-13 POSITIONS-	2	1.00	\$8,239.00	
	2	1.00	\$8,239.00	
	2	1.00	\$10,326.00	
	2	0.25	\$1,812.50	
	2	1.00	\$10,326.00	
	2	1.00	\$10,326.00	
	2	1.00	\$10,326.00	
	2	1.00	\$7,250.00	
	2	0.50	\$4,723.50	
	2	0.33	\$2,392.50	
	2	0.33	\$2,392.50	
	2	1.00	\$7,250.00	
	2	0.50	\$4,119.50	
	2	0.50	\$4,119.50	
	2	0.25	\$2,059.75	
	2	<u>0.34</u>	<u>\$2,801.26</u>	
		13.00	\$114,389.01	
Golf	3	1.00	\$9,447.00	
-4 POSITIONS-	3	1.00	\$7,250.00	
	4	0.25	\$1,551.50	
	4	1.00	\$7,250.00	
	4	<u>0.75</u>	<u>\$4,654.50</u>	
		4.00	\$30,153.00	
Boys	2	1.00	\$9,447.00	
Soccer	3	0.90	\$7,415.10	
-6 POSITIONS-	3	0.90	\$7,415.10	
	3	0.80	\$5,800.00	
	3	0.80	\$5,800.00	
	3	0.80	\$5,800.00	
	3	0.80	\$5,800.00	
	3	0.00	\$0.00	VOL
	3	<u>0.00</u>	<u>\$0.00</u>	VOL
		6.00	\$47,477.20	

Girls	2	1.00	\$10,326.00
Swimming	3	0.75	\$5,437.50
-3.5 POSITIONS-	3	0.50	\$3,625.00
	3	0.50	\$3,103.00
	3	<u>0.75</u>	<u>\$5,437.50</u>
		3.50	\$27,929.00

Girls	3	1.00	\$9,447.00	
Tennis	4	0.75	\$6,179.25	
-2.5 POSITIONS-	4	0.75	\$4,654.50	
	4	0.00	\$0.00	VOL
	4	<u>0.00</u>	<u>\$0.00</u>	VOL
		2.50	\$20,280.75	

Girls	2	1.00	\$10,326.00
Volleyball	3	1.00	\$9,447.00
-5 POSITIONS-	3	1.00	\$7,250.00
	3	1.00	\$9,447.00
	3	<u>1.00</u>	<u>\$9,447.00</u>
		5.00	\$45,917.00

WINTER SPORTS			
Boys	1	1.00	\$11,369.00
Basketball	2	1.00	\$7,250.00
-6 POSITIONS-	2	0.50	\$5,163.00
	2	0.75	\$6,179.25
	2	0.25	\$2,581.50
	2	1.00	\$10,326.00
	2	0.50	\$3,625.00
	2	0.50	\$4,119.50
	2	0.50	\$3,625.00
	2	<u>0.00</u>	<u>\$0.00</u>
		6.00	\$54,238.25

Girls	1	1.00	\$11,369.00
Basketball	2	1.00	\$9,447.00
-5.5 POSITIONS-	2	0.75	\$5,437.50
	2	1.00	\$8,239.00
	2	0.50	\$4,119.50
	2	1.00	\$8,239.00
	2	0.25	\$1,812.50
	2	<u>0.00</u>	<u>\$0.00</u>
		5.50	\$48,663.50

Gymnastics	2	1.00	\$10,326.00
-2 POSITIONS-	3	0.80	\$4,964.80
	3	<u>0.20</u>	<u>\$1,889.40</u>
		2.00	\$17,180.20

Boys	2	1.00	\$10,326.00
Swimming	3	1.00	\$9,447.00
-3.5 POSITIONS-	3	0.50	\$3,103.00
	3	<u>1.00</u>	<u>\$7,250.00</u>
		3.50	\$30,126.00

Boys	1	1.00	\$10,326.00
Track	2	1.00	\$10,326.00
-4.5 POSITIONS-	2	0.60	\$6,195.60
	2	0.50	\$4,723.50
	2	1.00	\$9,447.00
	2	0.40	\$2,900.00
	2	<u>0.00</u>	<u>\$0.00</u>
		4.50	\$43,918.10

VOL

Girls	1	1.00	\$9,447.00
Track	2	0.50	\$4,723.50
-4.5 POSITIONS-	2	0.25	\$1,812.50
	2	1.00	\$9,447.00
	2	0.50	\$3,625.00
	2	0.25	\$2,361.75
	2	<u>1.00</u>	<u>\$7,250.00</u>
		4.50	\$38,666.75

Wrestling	2	1.00	\$10,326.00
-5 POSITIONS-	3	1.00	\$7,250.00
	3	1.00	\$7,250.00
	3	0.50	\$3,103.00
	3	0.50	\$4,119.50
	3	1.00	\$7,250.00
	3	0.00	\$0.00
	3	<u>0.00</u>	<u>\$0.00</u>
		5.00	\$39,298.50

VOL

VOL

SPRING SPORTS

Badminton	3	1.00	\$9,447.00
-3 POSITIONS-	4	1.00	\$8,239.00
	4	<u>1.00</u>	<u>\$7,250.00</u>
		3.00	\$24,936.00

Baseball	2	1.00	\$10,326.00
-5.5 POSITIONS-	3	0.75	\$7,085.25
	3	0.75	\$7,085.25
	3	0.75	\$6,179.25
	3	0.75	\$5,437.50
	3	0.50	\$3,625.00
	3	0.50	\$3,103.00
	3	0.50	\$3,103.00
	3	0.00	\$0.00
	3	0.00	\$0.00
	3	<u>0.00</u>	<u>\$0.00</u>
		5.50	\$45,944.25

VOL

VOL

VOL

Lacrosse (boys)	3	1.00	\$9,447.00	
-4.5 POSITIONS-	4	1.00	\$6,206.00	
	4	1.00	\$6,206.00	
	4	0.50	\$2,526.50	
	4	1.00	\$6,206.00	
	4	0.00	\$0.00	VOL
	4	0.00	\$0.00	VOL
	4	0.00	\$0.00	VOL
	4	0.00	\$0.00	VOL
	4	<u>0.00</u>	<u>\$0.00</u>	VOL
		4.50	\$30,591.50	
Lacrosse (girls)	3	1.00	\$8,239.00	
-3.5 POSITIONS-	4	1.00	\$6,206.00	
	4	0.75	\$3,789.75	
	4	0.50	\$2,526.50	
	4	0.25	\$1,263.25	
	4	0.00	\$0.00	VOL
	4	<u>0.00</u>	<u>\$0.00</u>	VOL
		3.50	\$22,024.50	
Girls	2	1.00	\$9,447.00	
Soccer	3	1.00	\$9,447.00	
-5.5 POSITIONS-	3	1.00	\$7,250.00	
	3	0.25	\$1,551.50	
	3	0.75	\$4,654.50	
	3	0.75	\$5,437.50	
	3	0.25	\$1,551.50	
	3	0.50	\$3,625.00	
	3	<u>0.00</u>	<u>\$0.00</u>	VOL
		5.50	\$42,964.00	
Softball	2	1.00	\$10,326.00	
-4.5 POSITIONS-	3	1.00	\$9,447.00	
	3	1.00	\$8,239.00	
	3	0.75	\$5,437.50	
	3	0.50	\$3,625.00	
	3	<u>0.25</u>	<u>\$2,581.50</u>	
		4.50	\$39,656.00	
Boys	3	1.00	\$9,447.00	
Tennis	4	0.75	\$6,179.25	
-2.5 POSITIONS-	4	0.75	\$4,654.50	
	4	0.00	\$0.00	VOL
	4	<u>0.00</u>	<u>\$0.00</u>	VOL
		2.50	\$20,280.75	
Boys	2	1.00	\$10,326.00	
Volleyball	3	1.00	\$9,447.00	
-4.5 POSITIONS-	3	0.75	\$7,085.25	
	3	1.00	\$7,250.00	
	3	<u>0.75</u>	<u>\$5,437.50</u>	
		4.50	\$39,545.75	
Boys	3	1.00	\$8,239.00	
Water Polo	4	1.00	\$6,206.00	
-2 POSITIONS-	4	<u>0.00</u>	<u>\$0.00</u>	VOL
		2.00	\$14,445.00	
Girls	3	1.00	\$7,250.00	
Water Polo	4	<u>1.00</u>	<u>\$5,053.00</u>	
-2 POSITIONS-		2.00	\$12,303.00	
OTHER				
Fall and Winter	4	1.00	\$12,412.00	
Cheerleaders	5	0.50	\$4,119.00	
-2.5 POSITIONS-	5	<u>1.00</u>	<u>\$10,106.00</u>	
		2.50	\$26,637.00	
Fall/Winter	4	1.00	\$12,412.00	
Drill Team	5	0.50	\$4,119.00	
-2.5 POSITIONS-	5	0.50	\$4,119.00	
	5	<u>0.50</u>	<u>\$5,053.00</u>	
		2.50	\$25,703.00	
Intramurals	4	1.00	\$8,239.00	
-1 POSITION-			\$8,239.00	

<i>Ticket Manager</i>	3	1.00	<u>\$6,206.00</u>
-1 POSITION-			\$6,206.00
 <i>Weight Room</i>	5	1.00	\$6,206.00
-3 POSITIONS-	5	1.00	\$6,206.00
	5	<u>1.00</u>	<u>\$4,119.00</u>
		3.00	\$16,531.00
 <i>Cardio Room</i>	5	0.25	\$769.00
-1 POSITIONS-	5	<u>0.75</u>	<u>\$2,307.00</u>
		1.00	\$3,076.00
 <i>Special Olympics</i>	5	1.00	\$5,053.00
-2 POSITIONS-	6	0.50	\$1,538.00
	6	<u>0.50</u>	<u>\$1,538.00</u>
		2.00	\$8,129.00
 TOTAL			\$1,035,563.76

4/21/11 4:07 PM

<u>11/12 Stipend</u>	<u>11/12 Level</u>	<u>11/12 Stip. Amt</u>
A Place For All (50% of stipend)	6	\$1,538.00
A Place For All (50% of stipend)	6	\$1,043.50
ACTSO (50% of stipend)	5	\$3,103.00
ACTSO (50% of stipend)	5	\$1,538.00
Art Club	6	\$4,119.00
ASPIRA	6	\$2,087.00
Astromony Club (50% of stipend)	6	\$2,059.50
Astromony Club (50% of stipend)	6	\$1,043.50
B.O.S.S	6	\$2,087.00
Best Buddies (33.3% of stipend)	4	\$2,068.67
Best Buddies (33.3% of stipend)	4	\$1,684.33
Best Buddies (33.3% of stipend)	4	\$1,684.33
Biology / Enviornmental Club	4	\$6,206.00
Chemistry Club (50% of stipend)	6	\$1,538.00
Chemistry Club (50% of stipend)	6	\$1,538.00
Chess Team	6	\$2,087.00
Crest Staff	6	\$3,076.00
Dance Club	5	\$4,119.00
Debate Club - Head Coach	4	\$5,053.00
Debate Club-Asst. (100% of stipend)	6	\$2,087.00
Dudes Making a Difference	6	\$2,087.00
First Fall Show	4	\$6,206.00
Freshman Class Sponsor	5	\$6,206.00
Gospel Choir	4	\$6,206.00
Gospel Choir Voice coach	6	\$3,076.00
Graduation Rentals/Wardrobing		\$500.00
Huskie Athletic Council	4	\$6,206.00
International Liason	0	\$500.00
Italian Club	6	\$3,076.00
J. Kyle Braid Leadership (50% of Stipend)	5	\$2,059.50
J. Kyle Braid Leadership (50% of Stipend)	5	\$1,538.00
Japanese Club	6	\$4,119.00
Jazz Band II	4	\$7,250.00
M.A.G.D. (Anime)	6	\$2,087.00
Madrigals	6	\$5,053.00
Makeup	5	\$6,206.00
Marching Band - Assistant Frontline	6	\$2,087.00
Marching Band - Head	2	\$9,447.00
Marching Band Assistant	4	\$7,250.00
Marching Band -Assistant Drumline	6	\$2,087.00
Marching Band Flags	5	\$4,119.00
Marching Band-Asst. Field Technician	6	\$500.00
Martin Luther King Assembly		\$300.00
Math Team Co-Sponsor (50% of stipend-2 total)	6	\$1,043.50
Math Team Co-Sponsor (50% of stipend-2 total)	6	\$2,526.50
Math Team Co-Sponsor (50% of stipend-2 total)	6	\$1,538.00
Math Team Co-Sponsor (50% of stipend-2 total)	6	\$2,526.50
Mock Trial (50% of Stipend)	6	\$2,087.00
Model UN / Social Causes	6	\$3,076.00
Orchesis (40% of stipend)	4	\$2,021.20
Orchesis (60% of stipend)	4	\$4,943.40
Peer Mediators	6	\$2,087.00
Pep Band	6	\$3,076.00
Photo Club	6	\$4,119.00
Prom/Post Prom (second semester at 50%)	6	\$1,538.00
Psychology Club	6	\$3,076.00
Relay for Life		\$300.00

<u>11/12 Stipend</u>	<u>11/12 Level</u>	<u>11/12 Stip. Amt</u>
SADD	6	\$3,076.00
Scholastic Bowl (50% of stipend)	5	\$1,538.00
Scholastic Bowl (50% of stipend)	5	\$3,103.00
Science Fiction Club (50% of stipend)	6	\$2,087.00
Second Fall Show	4	\$6,206.00
Second Spring Show	4	\$6,206.00
Snowball Club (50% of stipend)	4	\$2,526.50
Snowball Club (50% of stipend)	4	\$3,103.00
Speech Team - Assistant Coach	5	\$1,373.00
Speech Team - Assistant Coach	5	\$1,373.00
Speech Team - Assistant Coach	5	\$1,025.33
Speech Team - Head Coach	4	\$8,239.00
Spoken Word	4	\$7,250.00
Spoken Word (Asst.)	5	\$3,075.00
Spring Musical (Dance)	5	\$6,206.00
Spring Musical (head)	4	\$6,206.00
Spring Musical (Music) (50% of stipend)	5	\$3,103.00
Spring Musical (Music) (50% of stipend)	5	\$2,526.50
Spring Musical (Piano) (50% of stipend)	5	\$3,103.00
Spring Musical (Piano) (50% of stipend)	5	\$2,526.50
Stage Crew/Props	5	\$5,053.00
Stud. For Peace & Justice/SPJ	6	\$2,087.00
Student Council	4	\$5,053.00
Studio 200 (50% of Stipend)	4	\$4,119.50
Studio 200 (50% of Stipend)	4	\$3,103.00
Synchronized Swim	4	\$5,053.00
Table Tennis Club	6	\$4,119.00
Tau Gamma (50% of stipend)	4	\$3,625.00
Tau Gamma (50% of stipend)	4	\$3,625.00
Technology Club	6	\$2,087.00
Thespians/ITS		\$2,500.00
Third Show	4	\$5,053.00
Ticket Booth Manager (50% of stipend)	6	\$1,538.00
Ticket Booth Manager (50% of stipend)	6	\$1,538.00
Video Gaming Club	6	\$3,076.00
Vocal Ensembles	2	\$7,250.00
Wheelthrowing Club /Empty Bowls	6	\$3,076.00
Youth Conference	6	<u>\$4,119.00</u>

Actual - per issued cor \$311,809.77

Oak Park and River Forest High School District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Dr. Steven Isoye, Superintendent

DATE: April 28, 2011

Cc: Cheryl Witham, Chief Financial Officer; Lauren Smith, Director of Human Resources

RE: Administrative Salary Review Data

BACKGROUND

The Oak Park and River Forest's Board of Education has requested an administrator compensation review/comparison be completed for its administrators. The District has historically used the Northwest Personnel Association (NWPAs) as its comparison group.

The total compensation review/comparison was done on base salary, retirement increases, bonuses, pension contributions, annuity contributions, and "other" compensation items. The "other" category includes items such as phone allowances and Flex 125 contributions.

A comparison of standard benefits was also completed. Standard benefits include sick, vacation, and personal day allowances, health insurance, and retirement contributions. Information about Northwest Personnel Association (NWPAs) schools, schools that OPRFHS has compared itself to, was provided by the District's Administrative Salary and Compensation Report (Public Act 096-0434) which requires all administrative salaries and benefits to be posted, the Jackson Journal, and through direct communications.

SUMMARY OF FINDINGS

Based upon the findings, presented are the recommendations for the administrative compensation for the 2011-2012 school year. With this recommendation the following contract provisions would change:

- Changes in Contract Days
 - Director of Communications moving to 12 months.
 - District's Division Head personnel for 2011-2012 moving to 10.5 month schedule; August 15 through June 30. For 2012-2013, moving to 11 month schedule; August 1 through June 30.
- Leadership
 - Division Heads will also have additional building wide responsibilities.
 - Director of Special Education will be assigned to the District Leadership Team.
 - Reclassification of Chief Financial Officer to Assistant Superintendent of Finance and Operations and Director of Human Resources to Assistant Superintendent of Human Resources to reflect District level responsibilities.

Administrative compensation cost for the 2011-2012 school year will be \$2,383,093.73, a reduction of \$37,198.02 or 1.54% from 2010-11.

NEXT STEP

Move to approve the recommended administrative salaries for 2011-2012 as presented.

Oak Park and River Forest High School

District 200

201 North Scoville Avenue • Oak Park, IL 60302-2296

District and Building Administrator Compensation FY 2012

DLT

Salary Structure for Fiscal Year 2011-2012

RECOMMENDED SALARY STRUCTURE FOR FISCAL YEAR 2011 - 2012

Name	Base	403(b) Match	Vacation BB	IMRF/TRS	Total
Phil Prale	\$ 170,950.00	\$ 3,846.38	\$ -	\$ 9,199.88	\$ 183,996.26
Lauren Smith	\$ 144,231.50	\$ 3,245.21	\$ -	\$ 7,761.99	\$ 155,238.70
Kay Foran	\$ 81,500.00	\$ 1,833.75	\$ -	\$ 4,386.02	\$ 87,719.77
Mike Carioscio	\$ 151,882.63	\$ 3,417.36	\$ -	\$ 8,173.75	\$ 163,473.73
Amy Hill	\$ 114,377.31	\$ 2,573.49	\$ -	\$ 6,155.35	\$ 123,106.15
Nate Rouse	\$ 158,626.00	\$ 3,569.09	\$ -	\$ 8,536.65	\$ 170,731.74
Tina Halliman	\$ 130,100.00	\$ 2,927.25	\$ -	\$ 7,001.49	\$ 140,028.74

BLT

RECOMMENDED SALARY STRUCTURE FOR FISCAL YEAR 2011 - 2012

Name	Base	403(b) Match	IMRF/TRS	Retirement	Total
John Stelzer	\$ 109,112.50	\$ 2,455.03	\$ 3,273.38	\$ -	\$ 114,840.91
Cindy Milojevic	\$ 115,685.11	\$ 2,602.91	\$ -	\$ 6,941.11	\$ 125,229.13
TBD	\$ 118,000.00	\$ 2,655.00	\$ 3,655.97	\$ -	\$ 124,310.97
Jeremiah Wiencek	\$ 120,262.50	\$ 2,705.91	\$ 3,726.07	\$ -	\$ 126,694.48

Division Heads

RECOMMENDED SALARY STRUCTURE FOR FISCAL YEAR 2011 - 2012

Name	Base	403 (b)	TRS	Total Comp
Bill Grosser	\$ 125,100.00	\$ 2,814.75	\$ 3,956.15	\$ 131,870.90
Dan Cohen	\$ 113,680.00	\$ 2,557.80	\$ 3,595.00	\$ 119,832.80
Claudia Sahagun	\$ 118,755.00	\$ 2,671.99	\$ 3,755.49	\$ 125,182.48
Julie Frey	\$ 113,680.00	\$ 2,557.80	\$ 3,595.00	\$ 119,832.80
Sarah Roodhouse	\$ 113,680.00	\$ 2,557.80	\$ 3,595.00	\$ 119,832.80
Dale Craft	\$ 118,755.00	\$ 2,671.99	\$ 3,755.49	\$ 125,182.48
Richard Mertz	\$ 119,520.00	\$ 2,689.20	\$ 3,779.69	\$ 125,988.89

April 19, 2011

A special meeting of the Board of Education of the Oak Park and River Forest High School was held on Tuesday, April 19, 2011, in the Board Room of the high school.

- Call to Order** President Millard called the meeting to order at a.m. A roll call indicated the following members were present: John C. Allen, Terry Finnegan, Dr. Ralph H. Lee, Amy Leafe McCormack, Dr. Dietra D. Millard, and Sharon Patchak-Layman. Also present was Dr. Steven T. Isoye, Superintendent; Cheryl L. Witham, Chief Financial Officer and Treasurer; Lauren M. Smith, Director of Human Resources; and Gail Kalmerton, Executive Assistant/Clerk of the Board of Education and FOIA Officer.
- Visitors** Kay Foray, Communications and Community Relations Director and James Paul Hunter, Faculty Senate Executive Committee Chair.
- Check Distribution List** Dr. Millard moved to approve the Check Distribution List dated April 19, 2011, as presented (attached to and made a part of the minutes of this meeting); seconded by Ms. McCormack. A roll call vote resulted in all ayes. Motion carried.
- Simplex Contract** Mr. Allen moved to approve the purchase of new smoke and heat Detector devices from Simplex Grinnell for the Summer 2011 construction projects; seconded by Dr. Lee. A roll call vote resulted in all ayes.
- Construction Bids** Dr. Millard moved to award the Bids as follows: General Construction Bid to Loungs Corporation, Flooring to Johnson Floor, HVAC to Mechanical Concepts of IL, Temperature Controls to Automated Logic, Elevator to Anderson Elevator Co., Plumbing to CR Leonard Plumbing, Electrical to Connelly Electric and Abatement to M&O Environmental Co., as presented; seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.
- A request was made for a report on which of these companies were minority or women owned.
- Mark Wainwright, Glassfrog Tours Agreement** Mr. Finnegan moved to approve the agreement with Mark Wainwright, Glassfrog Tours and OPRFHS for the Field Tropical Ecology Course; seconded by Ms. McCormack. A roll call vote resulted in all ayes. Motion carried.
- A request was made for additional information regarding this itinerary to be emailed to the Board of Education.
- Updated Life Safety** Mr. Finnegan moved to approve the updated Life Safety Amendment; seconded by Mr. Allen. A roll call vote resulted in all ayes. Motion carried.

This Life Safety Amendment was to remove and replace air handling units and related temperature control systems located in the attic of the 1924 building. Two existing air-handling units are to be replaced with one new air-handling unit. This project was added because the other projects that were scheduled were under the \$1.9 million budgeted for, at \$1.7 million. When the state-approved, ten-year plan of Life Safety work is complete, other projects to be completed would yet qualify for Life Safety Funds, but the recommendation will be to pay for them out of the Capital Funds budget.

**Display of
Amended Budget**

Dr. Lee moved to adopt the resolution to place the Amended Budget for FY '11 on display for thirty days beginning April 20, 2011; seconded by Mr. Allen. A roll call vote resulted in all ayes. Motion carried.

**Stadium Usage by
OPRF
Youth Football**

Dr. Millard moved to approve the Stadium Usage by OPRF Youth Football for the 2011-12 season; seconded by Mr. Finnegan. A roll call vote resulted in all ayes. Motion carried. The Board of Education noted that the approval was for only nine Sundays and one play-off opportunity.

This request has been made of the high school from the OPRF Youth Football for the last seven years. Mr. Stelzer noted that this organization is a very good tenant. They would pay for all overhead for B&G, facility attendant, etc. He continued that OPRF Youth Football was an important group for the students.

Prom Contract

Dr. Millard moved to approve the Hyatt Regency Chicago contract for Prom 2012; seconded by Mr. Finnegan. A roll call vote resulted in all ayes. Motion carried.

GALA Fireworks

Mr. Allen moved to allow GALA to hold the annual Fourth of July fireworks on the grounds of Oak Park and River Forest High School, subject to the submittal of a certificate of insurance; seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.

**Athletic & Activity
Stipends**

No action was taken at this time.

**Certified/Non-
Certified Proposed
FTE Summary for
2011-12 School Year**

No action was taken at this time.

**Assistant Principal
Posting**

The Assistant Principal for Instructional Administration Job Description was presented to the Board of Education as an informational item. Posting the position will occur immediately following this meeting. This is not a new position, but there are changes in the responsibilities and the title reflects those changes.

This position will allow the Assistant Superintendent for Curriculum and Instruction to be positioned for more global work rather than the day-to-day managerial responsibilities.

It was the consensus of the Board of Education members to have a conversation about the guiding principles regarding compensation and expenditures at either the May or June Finance Committee meeting.

Closed Session

At 10:13 a.m., Dr. Millard moved to enter to closed session for the purpose of discussing Litigation, when an action against, affecting or on behalf of the particular District has been filed and is pending before a court or administrative tribunal, or when the District finds that an action is probably or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes 5 ILCS 120/2(c)(11); The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity. 5 ILCS 120/2(c)(1), as amended by PA.93—57; and Collective negotiating matters between the District and its employees or their representatives or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2) Student disciplinary cases 5 ILCS 120/2(c)(10); seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.

At 12:24 p.m., the Board of Education resumed its open session.

Student Discipline No action was taken.

Resolution of Notice to Remedy Mr. Finnegan moved to approve the “Notice to Remedy” as presented to the Board of Education; seconded by Ms. McCormack. A roll call vote resulted in all ayes. Dr. Millard had departed. Motion carried.

Adjournment At 12:26 p.m. on Tuesday, April 19, 2011, Dr. Lee moved to adjourn the Special Board Meeting; seconded by Ms. McCormack. The meeting adjourned by acclamation.

Terry Finnegan
Secretary

By Gail Kalmerton
Clerk of the Board

March 24, 2011

The regular Board meeting of the Board of Education of the Oak Park and River Forest High School was held on Thursday evening, March 24, 2011, in the Board Room.

- Call to Order** Vice President Allen called the meeting to order at 7:11 p.m. The following Board of Education members were present: John C. Allen, IV, Terry Finnegan, Dr. Ralph H. Lee, Amy McCormack, and Sharon Patchak-Layman. Also present were: Dr. Steven T. Isoye, Superintendent; Michael Carioscio, Chief Technology Officer; Amy Hill, Director of Assessment and Research; Philip M. Prale, Assistant Superintendent for Curriculum & Instruction; Lauren M. Smith, Director of Human Resources; Cheryl L. Witham, Chief Financial Officer and Treasurer; James Paul Hunter, FSEC Executive Committee Chair; Katrina Vogel, Student Council Board of Education Liaison Gail Kalmerton, Executive Assistant/Clerk of the Board.
- Visitors** The Board of Education welcomed the following visitors: Kay Foran, Communications and Community Relations Coordinator; John Costopoulos, OPRFHS faculty member; Jason Dennis, OPRFHS Dean; Jacqui Charette-BassiriRad and Christine Majkrzak, of the OPRFHS Bookstore; John Bokum, John Phelan, and Maggie Skiver, Board of Education candidates; Ron Orzel, Chair of Citizens' Council; Wyanetta Johnson, Chair of APPLE; Attorney Ken Florey; Terry Dean of the *Wednesday Journal*; Bill Dwyer of the *Pioneer Press*, and James Jaworski of the *Chicago Tribune*.
- Agenda Changes** It was the consensus of the Board of Education members to move the following items to the Finance portion of the agenda.
- Consent Agenda moved to Finance Agenda
- F. Renewal of IHSA Annual Membership;
 - G. Legal Services for Human Resources;
 - J. Instruction Materials Fee; and
 - N. Funding of Technology Projects.
- Public Comments** Wyanetta Johnsons, 38-year resident of Oak Park, addressed the Board of Education about closed campus. She did not support closing the campus because she felt confining the student to the building would cause too much tension within the building. Allowing students to go outside during the day would release tensions.
- Status of FOIA Requests** Mr. Allen reported that two FOIA requests had been received and resolved.
- Board of Education** Ms. Patchak-Layman gave a "shout out" for the talent show held at the school. It was well attended and six winners received monetary awards. She also attended two of the three Spoken Word presentations, Rounds 1

and 2 round. OPRFHS was well represented and the team carried itself well.

Mr. Finnegan stated that education is under a huge attack in the news, probably stemming from NCLB, which was based on gains that had not happened in the first place. He thanked the incumbents and the other candidates for running for the Board of Education. It is vital to have discussions about the school in spite of the tides running across the nation that are detrimental to the students.

Mr. Allen stated that Mr. Conway was on a mission in Haiti, and Dr. Millard was chaperoning a school trip to India.

Principal Report

Mr. Rouse congratulated student organization BOSS for its second annual "You've Got Talent Showcase," March 19. Over 250 students, parents, and community members watched more than 15 student acts ranging from solo pianists, guitarists, rap duos, accapella singers, Rihanna and Usher covers and dance troops. The event was well received and he looked forward to next year's event. Thanks to Mr. Mark Vance, Faculty Sponsor, Ms. Debra Mittleman, Parent Outreach Coordinator, President Haley Hammond, Vice President Mariah Bender, and Special Events Coordinator Lindsey Allen.

He also announced the Scholarship Cup Award Recipients for the Class of 2011. This prestigious honor was first awarded in 1915 to the top scholar(s) of each graduating class based on seven semesters of Grade Point Average (GPA), and student of OPRFHS for five of the seven semesters. The sixteen students from the Class of 2011 have been identified to receive this honor at the June Commencement Ceremony. All Scholarship Cup recipients will be seated on the graduation platform, receive their diplomas first, and have their pictures and a 300 to 500—word statement in the program.

The following sixteen students will be named Scholarship Cup Winners of the Class of 2011:

Lucy L. Gill, Jacob S. Ginn, Matthew Goodsmith, Lindsey E. Jones, Nathan Aaron Landay, Elena M. Michaels, Benjamin J. Mildenhall, Isabelle P. Neylan, Zoe Rae Rand, Katherine Anna Ritter, Chiara Santiago, Gaia Soledad Santiago, Emma C. Silverman, Rachel Jaye Silverman, Ariel Rose Vincent, Maranna Yoder. Congratulations again to all Scholarship Cup Recipients!

This week marks the end of the third quarter at OPRFHS. Mr. Rouse wanted the neighboring community to know that the high school is working diligently to put measures in place to supervise appropriately and effectively the students during the lunch periods and around the perimeter of the school. Students are well aware that open campus is a privilege and not a right; therefore, they must be better at respecting the school and the neighbors by not creating disturbances

and loitering around the school. Another strong push will be made to continue the campaign of wearing IDs across the building in an effort to create a safer learning environment.

Next week is spring break and OPRFHS has five student groups going overseas: India, Spain, England, France, or Italy.

Student Council

Ms. Vogel reported that Student Council was involved in:

- Promoting a competition called "Minute to Minute";
- Fundraising with the Japanese Club for Japan;
- Elections for Student Council offices;
- Huskie Palloozza;
- Science Spirit Assembly;

Enrollment Statistics

Mr. Carioscio presented the 2010-11 Official Enrollment Data and School Year Statistics dated March 2011. No discussion occurred.

District Reports

Citizens' Council— Ron Orzel reported 1) Ms. Witham presented the proposed instructional materials fee. Some parents were paying less than the \$320 recommended but they were comfortable with it as it bettered the entire student body. Funds would still be available for those who could not pay that fee. Cindy Milojevic presented a report on those students who are under-engaged, fostering leadership, data points, and data collection. While the members were impressed with the extracurricular activities offered at OPRFHS, they wanted to see more intramural activities offered so that students will have additional opportunities to participate in their sports.

BOOSTER—Ms. McCormack encouraged everyone to buy tickets/tables for the Booster Auction to be held April 16 at Concordia University. Boosters is still taking donations for its silent auctions. Ms. McCormack noted that the appropriations process had begun. Cathy Yen, the new Performing Arts Chairperson, is working with Huskie Boosters, Music Boosters (the "CTA"), various parent groups and OPRFHS staff to form a more cohesive and functioning parent "Arts" group in order to promote community between parents, support student activities in the arts and foster school spirit and school pride in the performing and fine arts accomplishments. The next meeting is Wednesday, April 6 in the Staff Café.

Ms. McCormack noted that students would not participate in any way at the Booster Auction.

APPLE—Ms. Johnson stated that at last month's APPLE meeting a very mixed group of parents attended and wanted to get more involved. Significant information was provided. Food will be served next month. APPLE also provided all of the Board of Education candidates an opportunity to introduce themselves.

Superintendent Report

Faculty Senate—Mr. Hunter commented that this was the busy end of the semester: seniors are getting nervous, sophomores have growth spurts, and juniors are getting ready for the PS AE. He told everyone to enjoy the break and he encouraged everyone to buy tickets to the Booster's auction.

Dr. Isoye attended the MSAN Governing Board Meeting, in Arlington, W. VA. OPRFHS is a founding district of the Minority Student Achievement Network (MSAN). MSAN is based out of the University of Wisconsin- Madison and focuses on research in mathematics, literacy, student/teacher relationships, and conversations about race. Arlington Public High Schools hosted this meeting and shared its success and knowledge in working with Courageous Conversations about Race, as well as how the schools are focused for the future.

OPRFHS continues its work with Courageous Conversations with its cohort of teachers and next year it plans to begin systemic discussions through a series of workshops.

Mr. Prale, Dr. Montoya-Kostro and Dr. Poyner-Brown of West 40, and he looked into different models of funding streams for alternative education programs. They visited the Morton Alternative High School, Maple Park Academy Achievers Program, and Harbor Academy.

Dr. Isoye attended a two-day meeting on strategic planning for the Illinois Math and Science Academy. This was an update session looking at its focus and the work to achieve the objectives of its five-year plan.

Dr. Isoye attended an area superintendents' meeting at which State Superintendent Dr. Koch was the keynote speaker. He focused on the current work at the Illinois State Board of Education (ISBE).

Dr. Isoye continues to meet with the Performance Evaluation Advisory Committee of the ISBE. After a year, it is closer to having a design for a default model of principal and teacher evaluations based on state Public Act 096-0861. This work will help OPRFHS, as it will need to begin its own discussions in regards to evaluation systems as required by the legislation with the first target for the fall of 2012.

Pat Cermak donated 152 tickets to the Chicago Sinfonetta. The Sinfonetta was founded in 1987 in response to a lack of opportunity for minority classical musicians, composers and soloists. Twenty-three years later, the Chicago Sinfonetta remains the national model for promoting diversity and inclusiveness in orchestral music. The founding Maestro, Paul Freeman, will be celebrating his final concert as musical director at Dominican University on Sunday, May 22 at 2:30 PM. Mr. Cermak wanted OPRFHS students to have a unique opportunity to hear and see this group as it performs in this community. An

official donation letter will be in the April Board packet, but he hoped for an affirmation to move these forward to the Principal to determine how to distribute. Mr. Cermak knows the District through Wight and Company.

Dr. Isoye wished all a great spring break. OPRFHS never seems to stand still; it has tremendous energy and vitality. The break provides time for the students and faculty/staff to pause, reenergize, and get ready for the rest of the year.

Consent Items

Mr. Finnegan moved to approve the consent items as follows:

- the Check Disbursements and Financial Resolutions dated March 24, 2011;
- the Treasurer's Report for February 2011;
- the Monthly Financials for February 2011;
- 2011-12 Athletic Uniform Bid;
- Authorization to Commence FY 2011 Audit;
- Substitute Rates for FY 2012;
- Commencement of E-Commerce;
- Special Education Bus Contract;
- Field Trip and Activity Bus Contract; and
- Asbestos Contract

seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.

Policy 3310

Mr. Allen moved to amend Policy 3310, Contracts/Purchasing, as presented; seconded by Ms. McCormack. A roll call vote resulted in all ayes.

Policy 3820

Mr. Allen moved to adopt Policy 3820, Energy Management, as presented; seconded by Ms. McCormack. A roll call vote resulted in all ayes. Motion carried.

Policy 4105

Dr. Lee moved to adopt Policy 4105, Equal Opportunity, and Minority Recruitment, as presented; seconded by Mr. Allen. A roll call vote resulted in all ayes. Motion carried.

Policy 2121

Mr. Allen moved to approve Policy 2121, District Leadership Team & Building Leadership Team, for first reading, as presented; seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.

Policy 6133

Dr. Lee moved to approve Policy 6133, Consultation with Parents and Teachers regarding Title I Programs, for first reading, as presented; seconded by Mr. Finnegan. A roll call vote resulted in all ayes. Motion carried.

New legislation is the cause for amending this policy.

Ms. Patchak-Layman offered that the PEG Committee members discussed closed campus and a substance and drug abuse proposal that had come forward by Parent Action Committee. The Committee members noted the items on which they wanted more information. If others had questions, they were encouraged to share them.

**Public Hearing
On Life Safety**

At 7:37 p.m., Mr. Allen called a Public Hearing on the Life Safety Amendment #21 (attached to and made a part of the minutes of this meeting).

John Bokum inquired about the amount of asbestos remaining in the school. Mr. Finnegan explained that the answer was unknown, as it is unknown what is behind every wall. Some of the floor tiles are not yet friable and, thus, are safe. The District has hired a separate contractor to oversee the removal of the asbestos and one to remove it and this will take several years. Dr. Lee added that those in the asbestos removal industry drew up the laws about this and he did not believe the cost was justified.

Life Safety is a funding mechanism for generating funds and making sure the District has not missed anything that it must complete. An analysis was done 10 years ago and the items listed were prioritized. Item B, the next tier, will be completed with this funding.

Hearing no more oral or written comments, Mr. Allen closed the hearing at 7:42 p.m.

**Approval of
Life Safety
Amendment**

Mr. Allen moved to approve the Life Safety Amendment #1, as presented; seconded by Mr. Finnegan; A roll call vote resulted in all ayes. Motion carried.

The projects being proposed for this summer include:

- Remove and replace existing ceiling system and light fixtures;
- Remove existing galvanized steel domestic water piping, replacing with cooper piping; and
- Remove and replace vinyl asbestos floor tile.

Construction

Mr. Allen moved to approve the contract with Henry Bros., as the construction manager, and the General Conditions of the Contract for Construction, for the 2011 Renovation, as presented; seconded by Dr. Lee.

Mr. Florey explained the changes in the contract as was presented to them at the table. He satisfactorily responded to the Board of Education's questions regarding the scope of the work, the use of minority-owned and women-owned businesses, and the construction manager's comfort level in working with companies in which it had worked, and the fact that OPRFHS

will now pay for the insurance as part of the fee, which will cost the district less now than in the past.

A roll call vote resulted in all ayes. Motion carried.

Board Budget

The Board of Education continued its discussion from the Finance Committee about its budget for the 2011-12 school year. It reiterated some of the decisions it had made previously, e.g., include \$25,000 for a strategic plan, etc. The money that had been included in the Board's budget for Courageous Conversations about Race would now be part of the General Education budget for professional development. While discussion ensued about setting funds aside for not-yet-identified special projects, it was the consensus of the majority of the Board of Education members to add only \$7500 for future Board of Education retreats at this time. Other items, except for the hiring personnel, etc., could be considered at the April PEG Committee meeting.

IASA Annual Membership

Mr. Allen moved to renew membership in the Illinois High School Association (IHSA) and to abide by IHSA's Constitution, By-Laws, Terms and Conditions, and Administrative Procedures, Guidelines and Policies of the Association for the period July 1, 2011, through June 30, 2012; seconded by Mr. Finnegan. A roll call vote resulted in all ayes. Motion carried.

Legal Services

Dr. Lee moved to approve the use of the legal firm Miller, Hall & Triggs, LLC to provide supplemental legal services for the HR Department; seconded by Mr. Allen. A roll call vote resulted in all ayes. Motion carried.

It was reported that 20 percent of this firm's staff is diverse.

Instructional Materials

Mr. Finnegan moved to approve the Instructional Materials Fee of \$320 for the FY 2012 school year; seconded by Dr. Lee. Discussion ensued.

The process for qualifying for the federal government's Free and Reduced Lunch Program would not change with the implementation of this fee. Its threshold is set in July but the Board of Education could discuss raising the threshold for the District. The parents would have to provide their information. If they do not qualify for that program, they could ask for a payment plan. In special situations where there is a loss of employment, illness, etc., the school works with the families. No family has flatly refused to work with the school. Most textbooks will be handed out at the Bookstore, but the materials in the classroom will be handed out just in time. All students will be assessed the fee even if they do not pick up for their books.

Ms. Patchak-Layman She did not see a line item in the budget to support fee-waiver students and asked if a new one would be established. Ms. Witham responded that historically the Bookstore has been a breakeven

entity and supported those who could not pay. The Bookstore will now use its revenue and ecommerce to drive down the materials fee. Perhaps in working with teachers about the way in which they use books, this fee may decrease in the future.

Ms. Patchak-Layman asked if the District would add the same amount of dollars to the budget that had been received from the state for state-loaned books. Ms. Witham responded that the District was collecting the dollars and ordering the books of that value. If the District remains with the same purchasing system, it will have to go into the market and buy the books that will need to be delivered free.

Ms. Patchak-Layman stated that the new model works with averages, which means some pay less and some pay more. A model in which averaging is used means that students are subsidizing students who cannot pay. Ms. Witham explained that OPRFHS is not averaging. Every book, workbook, and/or consumable was reviewed and included in a five-year projection model, including the cost of salaries, etc. That cost is rolled out over five years and the school has been careful not to make the Bookstore another cost structure that would erode the school.

Ms. Patchak-Layman noted that this was a difference of opinion. She believed that the school had an obligation to provide those students on waiver with books, that they had not been considered, and the school took them out of the average. If they had been, the fee could be lowered by \$50 per student. She also believed that when students paid \$300 or \$400 for books, most of them received credits at the end of the year by reselling their books to the bookstore. People will be surprised to learn that they will not receive any money back and she felt this was problematic.

Mr. Finnegan noted that if the new model were not implemented the District would spend approximately \$80,000 on new software, \$80,000 on taxes, and an unknown amount for state loan books. He thanked the committee for the work it did on this. If the new model were not implemented, the cost of books would be higher next year. He appreciated the new model and he felt that spreading the cost across all families was the fairest decision. Ms. McCormack added that the fee includes the just-in-time materials, e.g., art supplies, workbooks, other packets and materials, etc. Mr. Allen felt that while Ms. Patchak-Layman and the community had raised some good points, he has not seen a workable alternative. Parents are now paying too much. Ms. Patchak-Layman stated that other suggestions were made but the District rejected them. One suggestion was to have rental fee of \$10 per book and a \$1 handling fee. She felt that the "just-in-time" delivery of items was a resolution to a past problem and should be separate from the materials fee. Were teachers teaching without the materials? This is a public school and it should be free. Instructional materials are part of education and they need to

be included in the price of it. Putting it into a cost center takes away from public education. Ms. Witham noted that other models had been reviewed and the District felt this was the best for it.

Ms. Johnson objected to the new model. She suggested lowering the pay of teachers/administrators and raising taxes instead.

Technology

Mr. Allen moved to approve \$340,570 in unmet expenses for technology projects for the 2011-12 school year to be taken from the River Forest TIF funds; seconded by Mr. Finnegan. Discussion ensued.

Ms. Patchak-Layman asked the administrators about what impact the school could expect on education and academic performance of students with the implementation of these technology projects. She asked too 1) what other dollars were left in TIF fund and 2) what was the competition for these dollars. Mr. Carioscio noted that this list conveyed what was necessary to take place throughout the school so that the District has a standard platform, making it easier to deliver instruction. He explained that 1) all instructional areas will have wireless accessibility for one-to-one computing, 2) wireless capacity will be increased even further through a multi-year plan, 3) projectors will be mounted in the classrooms (half this year and half next year) in order to eliminate dangerous situation with carts, wires, tripping, etc., 3) tablet computers will be provided to teachers so that they have the opportunity to utilize technology effectively as another tool to improve curriculum, etc. Teachers using tablets have had good results, especially those in Math and History. The smaller requests include 1) the redesign of the website, 2) administering a pilot voice over IP telephone system, and 3) content filtering. Most of the items are focused on the District and instruction within it. Ms. Witham is brainstorming with the business managers of the other taxing bodies on ways to share resources: the superintendents have been asked to attend the next meeting. Any undesignated funds from the River Forest TIF will be used in conjunction with instruction.

Personnel Recommendations

Dr. Lee moved to approve the personnel recommendations, as presented; seconded by Mr. Finnegan. A roll call vote resulted in ayes. Motion carried.

Approval of Retirement Requests

Mr. Allen moved to approve the retirement requests as presented; seconded by Mr. Finnegan. A roll call vote resulted in all ayes. Motion carried.

Minutes

Mr. Finnegan moved to approve the open and closed session minutes of February 24, February 26, March 10, and 15, 2011 and declared that the Audiotapes of the closed sessions in June 2009 be destroyed; seconded by Dr.

Lee. A roll call vote resulted in ayes and one nay. Ms. Patchak-Layman voted nay. Motion carried.

**Public Hearing
On Calendar
Waiver and
Approval of
Waiver**

Mr. Allen called a public hearing on the calendar to order at 8:15 a.m. for the purpose of requesting a waiver from the ISBE regarding the observance of Lincoln's Birthday as a non-attendance day. In the waiver request, the School District is seeking the option of moving the nonattendance day to President's Day.

When asked by Dr. Lee why this was being requested, Mr. Hunter stated that the District traditionally chooses one day to honor both president birthdays and thus has fewer disrupted weeks.

Hearing no further written or oral comments, Mr. Allen closed the hearing at 8:53 p.m.

Mr. Allen moved to approve the waiver on the calendar, as presented; seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.

**Amendment of
2010-11 School
Calendar**

Dr. Lee moved to amend the 2010-11 School Year Calendar, as presented; seconded by Ms. McCormack. A roll call vote resulted in all ayes. Motion carried.

Based on the way the parent/teacher conferences and student attendance days are scheduled, OPRFHS will meet the requirements of student attendance for the school calendar even though two snow days were taken. The Board of Education also abated the remaining emergency days.

Non-agenda Items None.

Closed Session

At 8:55 p.m., on Thursday, March 24, 2011, Mr. Allen moved to go into closed session to discuss Litigation, when an action against, affecting or on behalf of the particular District has been filed and is pending before a court or administrative tribunal, or when the District finds that an action is probably or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes 5 ILCS 120/2(c)(11) and Collective negotiating matters between the District and its employees or their representatives or deliberations concerning salary schedules for one or more classes of employees; seconded by Dr. Lee. A roll call vote resulted in all ayes. Motion carried.

At 11:06 p.m. on Thursday, March 24, 2011, the Board of Education resumed its open session.

**Release of
Probationary
Non-Tenured
Staff**

Dr. Lee moved to approve the release of probationary Non-tenured teachers, as presented (attached to and made a part of the minutes of this meeting; seconded by Ms. McCormack. A roll call vote resulted in all ayes. Motion carried.

Adjournment

At 11:07 p.m. on Thursday, March 24, 2011, Dr. Lee moved to adjourn the Board of Education meeting; seconded by Ms. Patchak-Layman. A roll call vote resulted in all ayes. Motion carried.

Terry Finnegan
Secretary

By Gail Kalmerton
Clerk of the Board

***Oak Park and River Forest High School
District 200***

201 North Scoville Avenue • Oak Park, IL 60302-2296

TO: Board of Education

FROM: Superintendent

DATE: April 28, 2011

RE: Approval of Resolution naming the Special Education Director and Superintendent as
the DWC Governing Board Representatives

BACKGROUND

The present term for O.P.R.F.H.S.'s representatives to the DWC Governing Board expires June 30, 2011. The Board of Education must approve the resolution appointing the Special Education Director as the representative and the Superintendent as the alternate for the new term.

RECOMMENDATIONS

Move to approve the Resolution appointing the Special Education Director and Superintendent as the DWC Governing Board Representatives.

Agenda Item No. XIV. B.

RESOLUTION

WHEREAS, the Board of Education of the Independent District or the Governing Board of the High Incident Cooperative of **Oak Park/River Forest School District 200** in DuPage/Cook Counties, Illinois (hereinafter "Board") is a Member District/Cooperative of the DuPage/West Cook catchment area (hereinafter "DWC"), established pursuant to the Articles of Agreement/Bylaws for DWC, dated July 1, 2006, as amended (hereinafter "Agreement") and

WHEREAS, pursuant to Article II of the Agreement, DWC is managed by the Governing Board and shall consist of Superintendents or State Approved Directors of Special Education (hereinafter referred to as "Directors"). Each DuPage and Cook County High Incident Cooperative (HIC) and each Independent School District having its own comprehensive plan for special education whose cooperative or district is part of the catchment area shall appoint one representative and one alternate to the DWC Governing Board. In the event the approved position is unable to attend an alternate must be designated. Representatives of the DWC Governing Board shall serve staggered three-year terms, so that no more than 1/3 of the membership will change annually.

NOW, THEREFORE, be it hereby resolved by the Board of Education/Governing Board of **Oak Park/River Forest School District 200** in DuPage/Cook Counties, Illinois, as follows:

SECTION I: Dr. Tina Halliman is hereby appointed as the Board Representative.

SECTION II: Dr. Steven T. Isoye is hereby appointed as Alternate Representative to perform all the functions of the Board Representative to DWC, including attendance of meetings and voting, when the actual Board Representative is unable to perform such functions

ADOPTED THIS ____ day of _____, 2011, by the following vote:

AYES:

NAYS:

ABSENT:

BOARD

By: _____
Its President/Chairperson

ATTEST

By: _____
Its Secretary

OAK PARK AND RIVER FOREST HIGH SCHOOL

201 NORTH SCOVILLE AVENUE • OAK PARK, IL 60302-2296

Date: April 28, 2011
TO: Superintendent
FROM: Clerk of the Board/Local Election Official Designee
SUBJECT: Acknowledgement of New School Board Members

The Official Certificate of Results of the April 5 Consolidated Election of the HIGH SCHOOL Board of Education Oak Park and River Forest High School 200 are attached. The Cook County Clerk's office, after having completed a canvass of all votes cast for the high school Board of Education Oak Park and River Forest 200, certifies that the listed candidates received the following vote totals.

Candidates	Votes
John B. Bokum, Jr.	2,744
Ralph H. Lee	4,359
John Phelan	6,659
Margaret Lattner Skiver	3,280
John C. Allen	3,905
Sharon Patchak-Layman	4,979

O.P.R.F.H.S. District 200 welcomes the newly elected Board members:

John Phelan
Sharon Patchak Layman
Dr. Ralph H. Lee

Motion: moved to acknowledge the new Board of Education members—John Phelan, Sharon Patchak-Layman, and Dr. Ralph H. Lee.

Voice Vote

Agenda Item XIV. D.

Suburban Cook County Election Results

Official Certificate of Results

[Back to Elec](#)

Print Re:

April 05, 2011 Consolidated General Election

The Cook County Clerk, having completed a canvass of all votes cast for HS Member Bd. Of Ed. High School Dis certifies the following vote totals:

Candidates	Percentage	Votes
John B. Bokum, Jr.	10.58%	2,744
Ralph H. Lee	16.81%	4,359
John Phelan	25.68%	6,659
Margaret Lattner Skiver	12.65%	3,280
John C. Allen, IV	15.06%	3,905
Sharon Patchak-Layman	19.2%	4,979
Total:	100%	25,926

This election having been certified to me as 3 to be elected results in Ralph H. Lee, John Phelan & Sharon Patchak elected.

Below is the abstract of votes by precinct.

Dated this April 26, 2011.



David Orr, Cook County Clerk

Township - HS Member Bd. Of Ed. High School District 200 -4yr

Township	Registered Voters	Ballots Cast	John B. Bokum, Jr.	Ralph H. Lee	John Phelan	Margaret Lattner Skiver	John C. Allen, IV
Oak Park	34,162	11,270	2,514	4,085	5,719	3,000	3,475
River Forest	7,300	1,072	230	274	940	280	430
Suburban Cook County Total	41,462	12,342	2,744	4,359	6,659	3,280	3,905