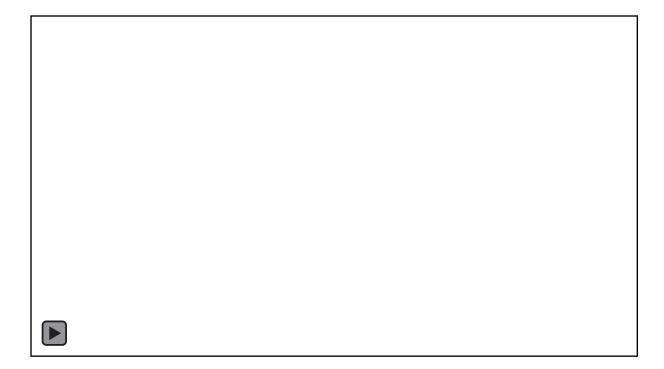
# State of the District Address



### Dr. Kenneth R. Hamilton Superintendent of the Edgemont UFSD

### **Executive Summary**



## Mission

The Edgemont School District is a culturally diverse community of concerned individuals dedicated to providing exemplary education in a changing world. The community recognizes the importance of ethical behavior, mutual respect, and social conscience. We accept our shared responsibility in creating a nurturing environment that promotes diverse learning opportunities for all. We are committed to our students: encouraging and facilitating intellectual development and critical inquiry, assisting discovery, and cultivating individuality and selfesteem. We take pride in our uniqueness; the Edgemont Schools are the essence of our community.



## Members of the Board of Education

MonicaSganga-President Mariquita Blumberg, Vice President Jennifer DeMarris Nilesh Jain Dolya Fleck Grace Lin

Nareen Jabbour



### Superintendent's Advisory Council

Bryan Paul, Assistant Superintendent of Business Dr. Jeanette Baubles, Assistant Superintendent for Curriculum, Instruction, and Assessment Edward Stickles, Interim Director of Pupil Personnel Services PaulGarofanoDirector of Information Technology Amy Moselhi, Assistant Business Official/Treasurer

### **Superintendent's Cabinet**

Kyle Hosier, Principal (EHS) Eve Feuerstein, Principal (Seely Place) Marisa Ferrara, Principal (Greenville)

### **Superintendent's Executive Summary**

This SODA summarizes reflections from my first year as the superintendent in Edgemont UFSD. It captures my observations, interactions with various stakeholders including, staff, parents, teachers, and students. It provides a snapshot of curriculum, instruction, and assessments, budget review process through a lens of fiscal planning and educational parity, expansion of technology and its integration in the district, efforts to improve communication, and how we have fundamentally started to capture some opportunities to further enhance an already well running machine and improvement efforts. This SODA will highlight information from each of our schools, and departments, and demonstrate how we have begun the work of unifying practices across the district to ensure that our youngest learners are getting the same enrichments and high -level curricula in order to provide the best possible transition to EHS.

### **Superintendent's Executive Summary**

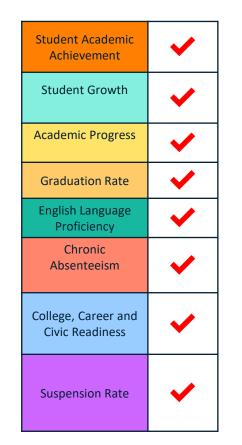
It is my aim to articulate how we have been able to implement systems and structures that unify practices and development of standard operating procedures, which are characteristic of any highly effective organization when measured against a matrix of organizational efficiencies. This SODA will further highlight how district practices are in alignment with sound educational research including revamping the teaching of reading so that early interventions are actualized where necessary, and regular assessments, both formative and summative to guide and inform instructional practices. The application of new ground in educational research by uncovering the daily work practices and activities of central office, and building level leadership make for a more efficient and effective implementation of practices that develop and improve support systems to help improve the quality of teaching and learning.

### **Superintendent's Executive Summary**

This snapshot will reveal that, first and foremost, we have been able to make substantial strides in helping to develop common language and professional standards from all district administration to help guide our collective work and function within the parameters of our shared core beliefs. Of course, we know that quality leaders are essential for quality teaching and quality teaching is essential for quality learning. We have been able to capture some exceptional partnership with civic organization for the advancement of the district's mission and vision. We have the ingredients for the perfect recipe. Great teachers, dedicated administrators, talented students, engaged parents, committed support staff, and a smart, professional board of trustees. It is impossible to fail with this recipe. Now we have to make it look just like the picture on the box.

### **MULTIPLE MEASURES OF SUCCESS**

New York State will use multiple measures of success.



# Accomplishments

### **Accomplishments and Ongoing Effort**

Stakeholder's voice/Communication Inclusion Climate Instructional parity **Continuity in Observation** process **Curriculum and Instruction District App/Website** Migration of Blue Book to **Digital-Who's Who OEE/Budget Process** 

SOP **Policy Audit Athletics Bond Review Demographic study District Goals** Managing for Results (MFR) **Budget Defense** Tenure Defense



### **CORE BELIEFS**

- Students come first
- Everyone can learn and grow
- We ensure and create access and opportunity for all
- Diversity is embraced and celebrated
- Everyone is treated with respect and dignity
- We value honesty, integrity, and perseverance
- Data and evidence inform our professional practices
- We engage and promote creativity and innovation
- Community, collaboration , and partnerships are vital to our success

# Key Learnings

## **Main Themes**

Parent/Community Engagement

**Student Agency** 

Values

Feedback Cycle

**Professional Discourse** 

**Community Pride** 

# Student Life and Athletics

### **Athletic Ad Hoc**

- Establish budgetary commitment to the athletic program to ensure it is supported in a way that provides the resources for all elements of upkeep, maintenance, uniforms, etc.
- Establish a pathway for communication and collaboration with all coaches and advisors to help create a pipeline for identifying student talent and access for all.
- Bringing students' voices into the conversation to help understand the perceived burden students face when trying to be a good athlete and good student. Student life and balance.

### **Athletic Ad Hoc**

- A program philosophy (including expectations) that serve as the barometer for how we recruit, support, retain, and evaluate coaching staff.
- There was some discussion about contemplating two teams, like (A/B), for those who want to participate in a sport versus those who want to commit to becoming a star athlete.
- Bring all coaches together (school/community) to share the final findings of the Ad Hoc and next steps.

## Edgemont UFSD PERFORMANCE YEAR DATA

#### Post-Secondary Plans Class of 2022 159 Students

4-year College: 98.7% (157 students)2-year College: 0.6% (1 student)Other: 0.6% (1 student)

#### COMMUNITY

Located in Westchester County, 22 miles north of New York City, Edgemont Junior-Senior High School's ten building campus is home to approximately 950 students in grades 7 through 12.

#### SCHOOL

Edgemont Junior-Senior High School is ethnically and culturally diverse, enrolling students from more than forty countries around the world. Edgemont offers a rigorous, college preparatory curriculum to all its students, including multiple honors and Advanced Placement courses across all disciplines.

Consistently ranked among the best high schools in Westchester County, Edgemont is an educational leader in a region known for its outstanding public high schools. Outside of the classroom, Edgemont students distinguish themselves in a vast and diverse range of extracurricular activities including more than eighty student-run clubs and organizations, an expansive fine and performing arts program, and interscholastic sports teams. Edgemont Junior-Senior High School is a school of excellence, graduating highly motivated, critically thinking, and globally aware young adults.

#### ACCREDITATION

Edgemont Junior-Senior High School is accredited by Middle States Association of Colleges and Schools.

#### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)



Percent Proficient

Grade	Total Not Tested		Tested	Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	176	22	13%	154	88%	3	2%	10	6%	53	34%	88	57%	141	92%
Grade 4	162	16	10%	146	90%	0	0%	6	4%	31	21%	109	75%	140	96%
Grade 5	148	15	10%	133	90%	3	2%	16	12%	34	26%	80	60%	114	86%
Grade 6	154	23	15%	131	85%	1	1%	4	3%	29	22%	97	74%	126	96%
Grade 7	167	41	25%	126	75%	3	2%	17	13%	42	33%	64	51%	106	84%
Grade 8	163	58	36%	105	64%	0	0%	11	10%	23	22%	71	68%	94	90%
Grades 3-8	970	175	18%	795	82%	10	1%	64	8%	212	27%	509	64%	721	91%

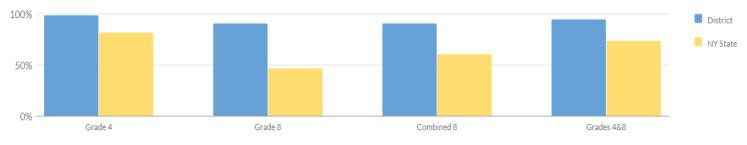
#### GRADES 3-8 MATHEMATICS RESULTS (2020-21)



Percent Proficient

Grade	Total	Total Not Tested		Tested I		Lev	Level 1 Level		vel 2	Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	175	17	10%	158	90%	13	8%	10	6%	37	23%	98	62%	135	85%
Grade 4	162	18	11%	144	89%	4	3%	11	8%	26	18%	103	72%	129	90%
Grade 5	148	19	13%	129	87%	4	3%	15	12%	21	16%	89	69%	110	85%
Grade 6	154	23	15%	131	85%	5	4%	16	12%	37	28%	73	56%	110	84%
Grade 7	166	41	25%	125	75%	7	6%	16	13%	39	31%	63	50%	102	82%
Combined 7	166	41	25%	125	75%	7	6%	16	13%	39	31%	63	50%	102	82%
Grade 8	163	55	34%	108	66%	6	6%	32	30%	40	37%	30	28%	70	65%
Combined 8	163	55	34%	108	66%	6	6%	32	30%	40	37%	30	28%	70	65%
Grades 3-8	968	173	18%	795	82%	39	5%	100	13%	200	25%	456	57%	656	83%

#### GRADES 4 & 8 SCIENCE RESULTS (2020-21)



Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	160	16	10%	144	90%	0	0%	2	1%	25	17%	117	81%	142	99%
Grade 8	163	67	41%	96	59%	1	1%	8	8%	50	52%	37	39%	87	91%
Combined 8	163	67	41%	96	59%	1	1%	8	8%	50	52%	37	39%	87	91%
Grades 4&8	323	83	26%	240	74%	1	0%	10	4%	75	31%	154	64%	229	95%



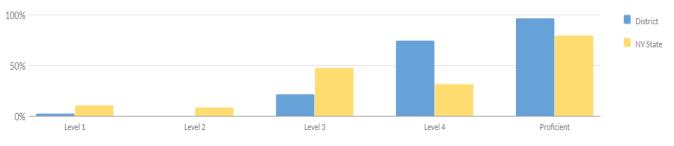
#### ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



#### ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Percentage Scoring at Levels

#### AP Scores - May 2022

Subject	5	4	3	< 3
Biology	33	20	17	3
Calculus AB	21	12	8	7
Calculus BC	19	3	1	0
Chemistry	11	9	3	2
Computer Science A	8	12	1	2
Computer Science Principles	14	12	6	3
Drawing	1	0	0	0
English Lit. & Comp.	17	12	7	0
Environmental Science	8	32	14	33
European History	24	13	11	3
French Language	1	3	2	0
Latin	0	2	4	3
Macroeconomics	7	11	16	40
Music Theory	5	1	3	6
Physics C: Mechanics	21	13	11	3
Psychology	18	17	9	15
Spanish Language	2	3	3	1
Statistics	5	24	11	7
Studio Art: 2-D Design	0	7	2	0
U.S. Gov't. & Politics	15	10	15	9
U.S. History	21	6	3	0

#### **Honors Courses**

English 10, 11, and 12 Algebra, Geometry, and Algebra II/Precalculus French 3, 4, and 5 Spanish 3, 4, and 5 Latin 3, 4, and 5 Chemistry Science Scholars and Science Scholars (sem.)

#### **Advanced Placement Courses**

Biology Calculus AB Calculus BC Chemistry Computer Science A Computer Science Principles Environmental Science European History

Macroeconomics Music Theory Physics Psychology Statistics Studio Art U.S. Gov. & Politics U.S. History

#### Phaedrus- Alternative High School

Founded in 1977, Edgemont High School's alternative school, Phaedrus, is a half-day program that serves approximately thirty juniors and seniors possessing a wide range of academic abilities and interests, representing a microcosm of the greater high school population. The program, to which students must apply, seeks to create a dynamic and democratic school community where students develop as leaders and independent learners. Participants fulfill their English and social studies requirements within Phaedrus, and their science, math, world language, and elective requirements in the regular high school. Students enrolled in Phaedrus receive descriptive evaluations rather than grades and do not receive a computed GPA.

SAT- Class of 2022		National Average 2022
Evidence-Based Reading & Writing	680	529
Math	697	521
Total	1377	1050

Total	1377	1050	
SAT Composite Score Range		Percentile Score	Se
1550-1600		99 to 99+	
1500-1550		98 to 99	·
1450-1500		96 to 98	
1400-1450		93 to 96	
1350-1400		90 to 93	
	(2,0,2,2,1,1,1)		•

- -

Note: Source prepscholar.com (2022 data)

	National         ACT- Class of 2021       Average 2022         Composite Score Mean       28.9         19.8										
Score	English	Math	Reading	Science	Composite						
36	100	100	100	100	100						
35	99	99	98	99	99						
34	96	99	96	98	99						
33	94	98	94	97	98						
32	92	97	91	96	96						
31	91	96	89	95	95						
30	89	94	86	93	93						
29	88	93	84	90	90						
28	86	91	82	90	88						

Note: Source prepscholar.com (2021 data)

# School Safety and Security

## **Security Experts**

- Safety Review
- Emergency and Crisis Training

Lockdown, Lockout, Shelter in Place, Reunification, Emergency Responder Planning

Trained Security Personal

Crisis Management, Mediation, Bealation

 Hardware UpgradesCameras in critical areas, mechanism for closing and opening doors

- Panic Alert
- Raptor System
- Student/Staff ID's



# Curriculum, Instruction, and Assessment

### Summary of 2022-2023 Professional Development

#### Superintendent's Conference Days:

- DEI,Mathin Focus,
- Teacher College Reading/Writing/nitsof Study,
- Suicide Awareness/Prevention,
- Science f Reading,
- ProjectBased\_earning,
- Freckle,
- Navigatin
  DifficultConversations,
- Articulation/Collaboration/thinSchooGradeSpansand
- StaffWellbeinGessions



Singapore Math® Framework



Leadership in Education

### **Additional District Professional Development:**

- Coplanning, modeling, and peer observations led by EHS Teacher Resource Specialist
- Integration of EHS, GV, and SP digital platforms led by Instructional Technology Facilitator
- $\checkmark$ 
  - The Comprehensible Classroom for EHS led by world languages consultant
- •
- Reading and Witing Units of Study for GV and SP led by returning literacy consultant
- Renaissance STAR administration for GV, SP, and EHS led by assessment consultant

### **Curricular Congruence**

- Facilitatedongoingarticulationmeetingsfor schoolanddepartmenbudget developmentindpreparation
- Evaluated en (10) years of prior student achievement data and present student achievement data
- Conducted an audit of present programming and core instructional resource (creatingalignmentacrossgrades K-6 in particular)
- Reviewed enrollment, inventories, and purchase histories



### **Curriculum Writing Summer 2023**

• English Language Arts:

Grades -78 and 10

Fine and Performing Arts:

Grades 412 Orchestra and Studio 2D/3D (EHS)

• Mathematics:

Grades K, Algebra 1 (EHS), Algebra 2 (EHS), Geometry (EHS), and Precalculus (EHS)

Physical Education:

Grades 9-12

Science:

Grades K-6

Social Studies:

Department Assessment (EHS)

World Languages:

World Mythology (EHS)



### **Accomplishments and Opportunities**

- Collaborated with staff members to develop a budget and master schedules fully aligned to student needs and to begin grades K-6 report card revisions that represent measuring standards mastery
- Collaborated with the PTA/PTSA/CHILD, ESF/ESC, Greenburgh Public Library,
- Focus Media to support students and related programming
- Addressed compliance-oriented procedures for the Annual Professional Performance Review, Continuing Teacher and Leader Education, and
- Every Student Succeeds Act grant components
- Research, evaluate, and adopt grades K-6 current standards-aligned social studies programming
- Establish grades 5-8 articulation sessions to enhance vertical articulation for each content area, focusing on course endpoints and related assessments
- Review grades 7-12 course placement criteria and procedures for each content area (Removing Gates for total Inclusion)







### **CURRICULUM AND INSTRUCTION**

### OUR PATHWAY TO SUCCESS...

- Administered benchmark assessments
- Utilized MFR process to analyze diagnostic
- Implemented Response to Intervention systems
- Focused on small group instruction (particularly for intervention)
- ➢ New Teacher Organization

## WHOLE SYSTEMS APPROACH TO CONTINUOUS IMPROVEMENT

### **Assessment Patterns**

- Excerpt taken from the NYSED concerning test results:
- The standards review process brought together panels of New York educators from across the State who are certified in each area to establish the performance standards for their grade level. These educators followed a standardized, brased not occess to discuss expectations for students in each performance level. They reviewed the actual test questions and made recommendations on the knowledge and skills required of students at each grade level. Once the standards were established, they were applied to individual student tests to make proficiency level determinations.

# **Science of Reading**

- The balanced literacy program aims to assist schools to develop increased reading and writing opportunities.
- $\blacktriangleright$  Provide interventions immediately, where needed.
- ➢ Use of research-based application of theory
- Cognitive Development
  - Decoding, phonics, vocabulary, visual discrimination, sequential processing

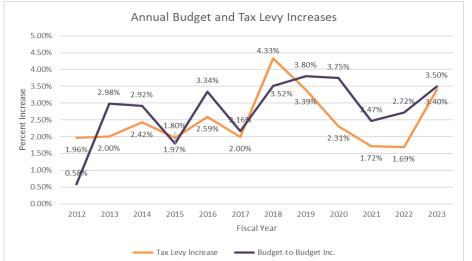


# Business Office Highlights

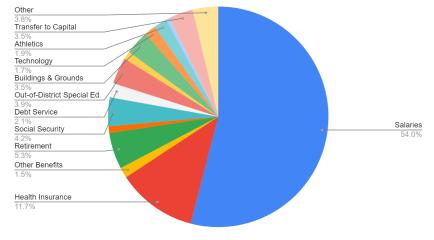
# Year-to-Year Budget Summary

	2022-2023	2023-2024	% Change
Operating Budget	\$67,026,024	\$69,374,373	3.50%
Tax Levy	\$58,878,230	\$58,811,220	3. <mark>40%</mark>
Tax Rate per \$1,000 of Assessed Value	21.4568 (actual)	20.7799 (estimated)	-3.16% *

\* Tax rate is dependent on both the tax levy and the Town assessment roll. Assessed value is anticipated to increase by \$179,381,113, resulting in a tax rate decrease.



#### Proposed Budget by Category



# **Status Update: Capital Bond Plans**



Pause & Reconsider

The District is currently reassessing scope with plans to pursue a new bond vote in the 2023-2024 school year, reflective of the most up-to-date demographic data and capital and safety-related needs.

## **Capital-Related Budgetary Considerations**

Budget includes \$2,443,600 in transfers to the Capital Fund to support:

- Seely Place Window Replacement Project
- Greenville Library Window Replacement and Related-Work
   Project
- Greenville Tennis Court Repairs and Related Work





#### Proposed Establishment of a Capital Reserve (Proposition #2)

- Requires voter authorization to create at the May 16<sup>th</sup> Budget Vote.
- Requires voter authorization to spend from the reserve in the future.
- Funded by end-of-year unexpended funds, state aid reimbursements, or unappropriated fund balances to
  offset future capital obligations

## **Business Office Goals & Process Improvement**



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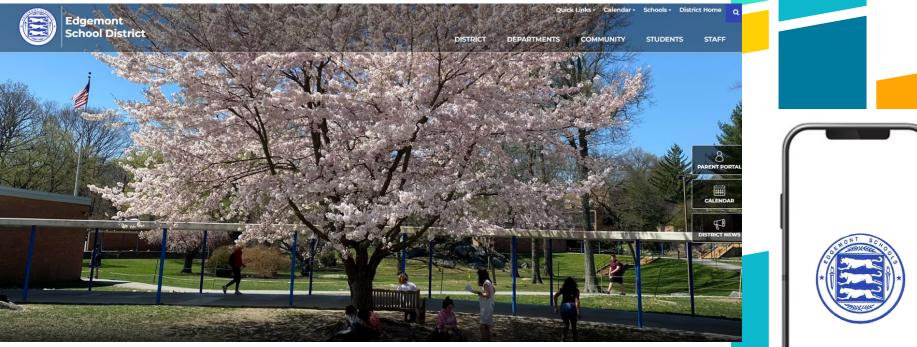
# Information Technology and STEAM

# Technology and STEAM





## Launching of The Edgemont App and New Website





- The arts (including liberal arts, fine arts, music, design-thinking, and language arts) are critical components to innovation. And yet the arts are often under-appreciated due to their outcomes being difficult to measure.
- This initiative emphasizes the addition of art in STEM education, making the case for creativity across the disciplines. The idea is to incorporate artistic and design-related skills and thinking processes to STEM subjects.
- There is much evidence in support of "STEAM, Not Just STEM Education," according to the research conducted at the University of Florida, which presents interesting facts and stats pointing out the significance of arts education.

## Growth of The STEAM Program

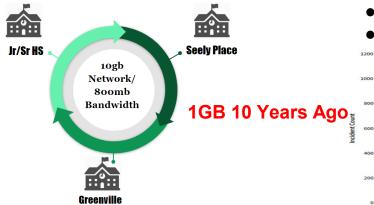
Total Current STEAM Courses/Units: 11 Total Jr/HS STEAM Teachers: 9

2020-22	2023-26
Courses Added	Projected Courses/Units
7th Grade: ● The Science of Technology 8th Grade:	K-6 : • PLTW: Launch 8th Grade: • Green Architecture
<ul><li>Medical Detectives</li><li>Flight &amp; Space</li></ul>	9th Grade: ● Human Body Systems 10-12th Grade:
9th Grade: ● STEAM Studio	<ul> <li>Principles of Engineering</li> <li>Cybersecurity</li> </ul>



## Technology Projects, Accomplishments and Initiatives

#### Upgraded Network Connectivity

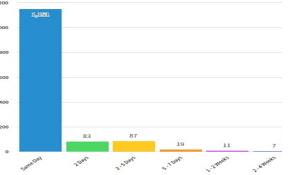


#### K-4 Chromebook Upgrades



#### **Technology Service Desk**

- 1400 incidents opened this school year
- 89% of incidents resolved same day



#### **Professional Learning**

- In person PD workshops
- Conference Days
- Peer to Peer
- Release Time For Professional Learning
- Lunch n' Learns
- STI (Scarsdale Teachers Inst.)
- LHRIC Model Schools

### 2023/2024 Goals in STEAM and Technology

Continued Growth and Articulation of K-12 STEAM Program



Roll out new Single Sign on Platform For K-12 Instructional Platform



Developments in Network Security and Cybersecurity Training

Implementation of new Teacher Workstations





# Seely and Greenville Schools

#### 2022-2023 State of the District Greenville and Seely Place Elementary Schools



### 2022-2023 Edgemont Elementary Schools Demographics

	Greenville	Seely Place
Enrollment	554	432
Sections	29	22
Gen Ed Teachers	27	22
Special Ed Teachers	10	6.8
Faculty with Advanced Degrees	2	2 and 1 in progress
Teaching Assistants	6	3
% Special Education	19%	8-9%
Special Area Teachers	7 (2 shared)	7 (2 shared)
Support Staff	10 (1 shared)	8 (1 shared)
Teacher Aides	44 (27 special education)	22 (7 special education)

#### **Greenville and Seely Place Memorable Moments**



Shark Tank



**Outdoor Classrooms** 



**School-Wide Elections** 



**Great Read Aloud** 



**Project ACES** 



Field Experiences

## 2023-2024 Edgemont Elementary Schools Goals



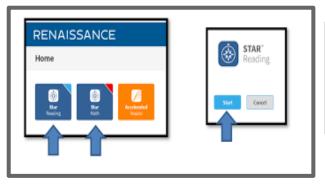
**Report Card Updates** 



#### Curriculum Maps & Pacing Guides

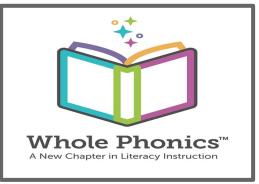


**Field Experiences** 









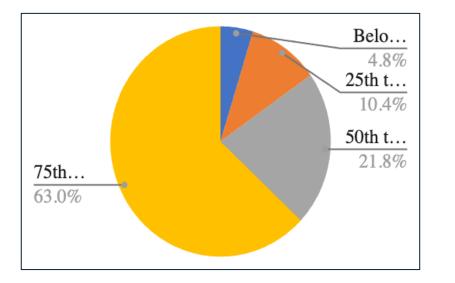
Science of Reading

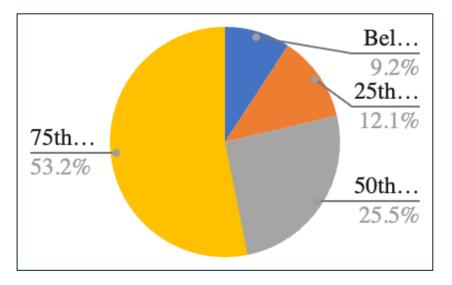
Data Collection & Assessment Calendar

### 2022-2023 Edgemont Elementary Student Achievement Data: STAR Reading Grades 1 Percentile Rank Distribution

## **SP Star Reading**

## **GV Star Reading**

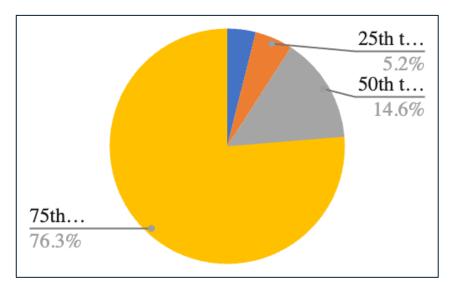


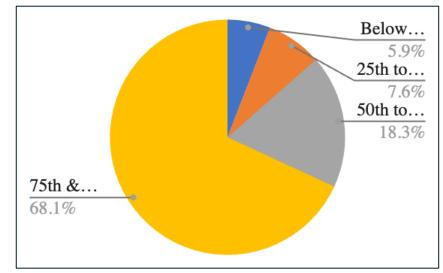


### 2022-2023 Edgemont Elementary Student Achievement Data: STAR Math Grades 1 Percentile Rank Distribution

### **SP Star Math**

## **GV Star Math**





#### **Enriching the Student Experience**





School-wide Buddy Program

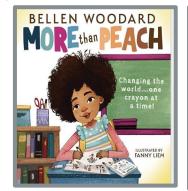


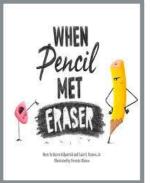


#### **Balloon Parade**



Hands-on Learning







One Book One School

Writing Workshop

# Edgemont Jr/Sr High School

### 2022-2023 Edgemont Jr/ Sr High School Demographics

	EHS
Enrollment	954
Gen Ed Teachers	66.8
Special Ed Teachers	13
Faculty with Advanced Degrees	2
Teaching Assistants	1.4
% Special Education	14%
Related Services	2
Teacher Aides	13
CSEA Members	9

# **Enriching the Student Experience**







#### **Theatrical Performances**



Concerts









#### **Pep Rallies**

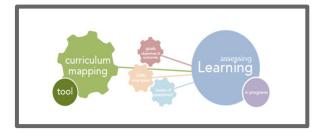
#### **Homecoming Dance**

**Field Trips** 

## 2023-2024 Edgemont Junie Senior High School Goals



**Community Events** 



#### **Curriculum Maps & Pacing Guides**







# Professional Development



**School Safety** 

Health and Wellness

Multi-Tiered System of Supports (MTSS)



	Extremely well qualified (A+/A)		Very well qualified (A-/B+/B)		Qualified (B-/C+/C)		# of tests		Total
YEAR	# of tests scored a 5	% = 5	# of tests scored a 4	% = 4	# of tests scored a 3	% = 3	scored below a 3	% < 3	number of tests administered
May 2022	251	33%	222	29%	147	19%	137	18%	757
May 2021	172	40%	150	35%	78	18%	32	7%	432
May 2019	224	33%	234	35%	129	19%	89	13%	676

#### Mean Standardized Test Scores by Year

	SAT English	SAT Math	SAT Total	ACT Score
Class of 2022	680	697	1377	28.9
Class of 2021	672	688	1360	29
Class of 2019	671	688	1359	30.6

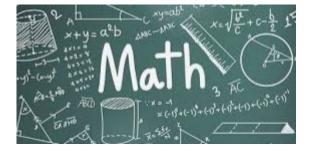
## Post-Secondary Plans by Year:

	Class of 2020	Class of 2021	Class of 2022	
<b>4-year College:</b> 96% (145 students)		95.4% (166 students)	98.7% (157 students)	
<b>2-year College:</b> 3.3% (5 students)		1.2% (2 students)	0.6% (1 student)	
Other:	0.7% (1 student)	3.4% (6 students)	0.6% (1 student)	

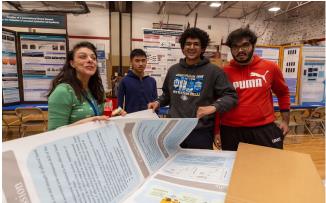
#### Edgemont Junio Senior High School School Points of Pride 2023

Bell/Time		Day 1	Day 2	Day 3	Day 4	Day 5	Day 6	Day 7	Day 8
8:25-9:20	Block A	Course 1	Course 4	Course 3	Course 2	Course 1	Course 4	Course 3	Course 2
9:25- 10:20	Block B	Course 2	Course 1	Course 4	Course 3	Course 2	Course 1	Course 4	Course 3
10:25-11:20	Block C	Course 3	Course 2	Course 1	Course 4	Course 3	Course 2	Course 1	Course 4
11:25-12:20	L1 D	Course 5	Course 5	Course 5	Course 6	Course 5	Course 5	Course 5	Course 6
12:25-1:07	L2	Lunch							
1:12-2:07	Block E	Course 6	Course 8	Course 7	Course 7	Course 6	Course 8	Course 7	Course 7
2:12-3:07	Block F	Course 7	Course 6	Course 8	Course 8	Course 7	Course 6	Course 8	Course 8

New Bell Schedule



New Math Sequence



#### **Science Scholars**







Art Awards

Mock Trial

**ICAP** Inclusivity

# Pupil Personnel Services (PPS)

# **Department Highlights**

- Partnered with Westchester Institute of Human Development
   transition supports, workshops for parents/staff
- Students in ICAP at EHS participating in internships
- Dialectical Behavior Therapy in schools training and consultation
- Crisis Prevention Training
- IEP goals and progress monitoring
- Diversity, equity, inclusion training for teacher's aides
- Multisensory Reading and Writing Workshops
- Post secondary goals and use of Level 1 assessments
- Special Education District Plan

# **CSE Classification Rates 2022-2023**

District Enrollment	1,952
Number of Classified Students	249
Percentage Classified	12.7%

# **Comparative Data – Out of District Placements**

Placement	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Anticipated 23-24
Other Public Schools	5	5	6	7	5	6
BOCES	0	2	2	2	2	3
Private School	4	4	8	7	2	3
Residential	3	3	5	4	2	2
Home Instruction	2	1	1	1	2	1
Total	14	15	22	21	13	15

## **Equity/ Access and Excellence**

Ongoing training for teacher aides

Ability to strengthen professional development K-12

Collaborate with C.H.I.L.D committees and building administrators on parent workshops

Enhance processes within the department

### Goals

Integrated Co-Teaching training for Jr/Sr High School

Science of Reading - Preventing Academic Failure (PAF)

The Writing Revolution - Explicit Writing Instruction

Partnering with the office of Curriculum, Instruction, and Assessment to enhance multi-tiered system of support

# Buildings, Grounds, and Facilities

Conservation and Efficiency Preventive Maintenance and Repairs Facilities upgrades

## Facilities upgrades goals 2023-2024

- Installation of Bottle Filing stations District wide
- Preventive maintenance of facilities
- Installation of LED light bulbs district wide
- Upgrading our facilities
- Build strong community relationships
- Work closely with all stokeholds for the betterment of our school community
- Maintain safe Buildings and Grounds (Ensure all door function properly, heating systems and other systems are functioning properly, field and playgrounds are safe for use, Fire Inspections completed annually, Certificate of Occupancy are obtained for our buildings, All Regulatory requirements are in compliance ).
- HVAC upgrades for the Resource Building / Library
- Future anticipated Bond discussions

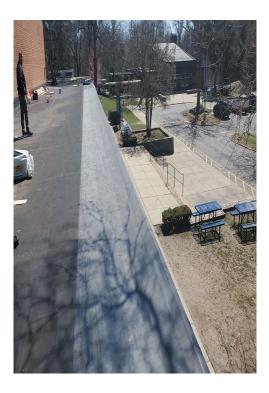
### **Lighting Efficiencies**



### **Preventive Maintenance and Repairs**







### **Preventive Maintenance and Repairs**







#### JR&SR High School , Greenville and Seely Custodial, Maintenance and Grounds Staff



# Vision Casting



# Goals for 2023-2024



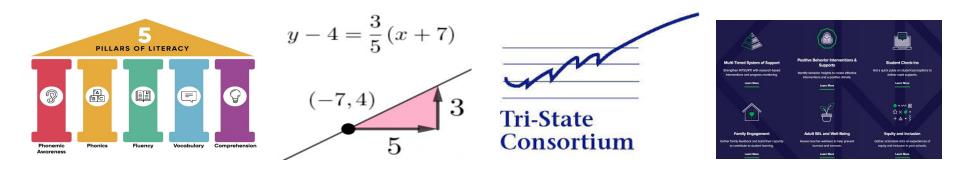
GradesK-2 (FocusForward– ComponenTwo)

To effect uater balance between Balance diteracy and the Science f Reading

Grade8 (FocusForward– ComponenTwo)

To support the addition of Algebral as a grade8 course option

GradesK-12 (FocusForward- Component One, Two, and Three:) Toutilize the Tri-StateConsortiunvisit for continue District growth Toimplementa Multi-TieredSystemof Supportsvia Panorama



#### **STRATEGIC Planning**

ACADEMIC SUPPORT	<ul> <li>Targets all students inclusive of subgroups and are closely monitored to ensure rigor instructional effectiveness and student attendance.</li> <li>Increased the number of students who received Academic Intervention Services.</li> </ul>
PROFILE OF AN EDGEMONT GRADUATE	<ul> <li>Intellectually Competent</li> <li>Integrity</li> <li>Social Justice</li> <li>Civic Minded</li> <li>Community Service</li> </ul>

✤ THIS IS ONLY THE SURFAMELT FOR FURTHER DEVELOPMENT

#### **ONGOING STRATEGIES**

PROFESSIONAL \* DEVELOPMENT \* Providing intensive teacher training in Guided Reading continue to provide school leaders and their staff with intensive professional development to address student achievement in literacy and other instructional practices via yearlong courseshipol professional development, and student leader professional learning communities

#### ANALYZE DATA \* ASSESSMENT SURVEYS \*

- Critical conversations with building principals around their school's performance data with an emphasis on the student in the middle.
- Analyzing student data on all levels, i.e. Assessment data, Graduation Rate, Learning Differences, d Social Emotional Learning Integration.
- MFR findings helped building principals adjust instruction, provide purposeful PD for the staff and bring awareness of areas in school systems

### **Next Steps**

- Communication Plan
- District Marketing Strategies
- Digital Literacy
- Expanding Parent/ Community Partnerships
- ➢ IB Exploration
- > DEHB Review



#### **Future Goals**

#### MAKE THE TOP 100 SCHOOLS LIST NATIONALLY and TOP 10 IN STATE

### **National Ranking Criteria**

- College Readine \$30%
- College Curriculum Breadth (10%)
- State Assessment Proficiency (20%)
- State Assessment Performance (20%)
- Underserved Student Performance (10%)
- Graduation Rate (10%)

#### OUR PATHWAY TO SUCCE Stature Planning 2023 and Beyond

#### Early Interventions

- Exploration of International Baccalaureate Diploma Programme
- Exploration of AVID program
- Managing for Results
- ➢ Full integration from STEM to STEAM
- Student Life (Academics, Athletics, Arts, Belonging, SEL, Extra Curricular)
- Instructional Rounds
- Demonstration Site
- Aspiring Leadership Academy/ Succession Planning
- Fine and Performing Arts

#### > Athletics

# **THANK YOU**

Special Thanks to BOE ETA CSEA Admin Group (Cabinet/Advisory) Superintendent's Student Advisory Council Parents and Community Special Special Thanks to Abbysehli

# Please vote on May 16, 2023