

**Effingham County Board of Education**  
**Proposed Budget**  
**Fiscal Year Ending June 30, 2023**

**Estimated Revenues**

Local Sources	
Local Sources (in lieu of taxes)	
State Sources	
Federal Sources	
Equity Transfers	
<b>Total</b>	

<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
44,660,027	10,800,000	1,821,500
2,200,000		
91,339,532	-	2,677,247
-		8,598,966
-		4,086,635
<b>138,199,559</b>	<b>10,800,000</b>	<b>17,184,348</b>

**Estimated Expenditures**

Instruction	
Pupil Services	
Instructional Services	
Federal Grt Administration	
Media	
General Administration	
School Administration	
Business	
Maintenance & Operation	
Transportation	
Support Services	
School Nutritional	
Capital Outlay	
Debt Service	
Equity Adjustments	
Equity Transfers	
<b>Total</b>	

86,601,474	1,200,000	8,647,589
9,518,256		253,404
4,929,323		209,426
		133,219
2,218,050		-
3,052,819		12,747
9,640,587		-
1,795,804		
9,997,717		-
6,283,046	-	
		-
65,000		7,927,963
1,330,000	5,394,475	
-	4,205,525	
1,267,483		
1,500,000	-	
<b>138,199,559</b>	<b>10,800,000</b>	<b>17,184,348</b>
<b>Excess of Revenue Over(Under) Expenditures</b>	<b>-</b>	<b>-</b>

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2023 budget. The first hearing will be 7:00 PM on June 16, 2022 and the second hearing will be at 7:00 PM on June 22, 2022 at the Board of Education office - 405 N. Ash Street Springfield, GA.