

**Effingham County Board of Education**  
**Proposed Budget**  
**Fiscal Year Ending June 30, 2022**

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
<b>Estimated Revenues</b>			
Local Sources	37,785,300	9,300,000	2,172,400
Local Sources (in lieu of taxes)	2,100,618		
State Sources	88,282,172	-	2,674,916
Federal Sources	-		8,169,775
Equity Transfers	-		1,643,000
<b>Total</b>	<b>128,168,090</b>	<b>9,300,000</b>	<b>14,660,091</b>
<b>Estimated Expenditures</b>			
Instruction	81,129,615	1,200,000	7,691,218
Pupil Services	8,839,237		254,797
Instructional Services	5,641,141		293,645
Federal Grt Administration			131,039
Media	2,123,124		-
General Administration	2,319,745		15,147
School Administration	8,816,838		-
Business	1,652,921		
Maintenance & Operation	8,650,790		-
Transportation	5,790,418	-	
Support Services			-
School Nutritional	65,000		6,274,245
Capital Outlay	1,480,000	4,763,750	
Debt Service	-	3,336,250	
Equity Transfers	1,643,000	-	
<b>Total</b>	<b>128,151,829</b>	<b>9,300,000</b>	<b>14,660,091</b>
<b>Excess of Revenue Over(Under) Expenditures</b>	<b>16,261</b>	<b>-</b>	<b>-</b>

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2022 budget. The first hearing will be 2:00 PM on June 2, 2021 and the second hearing will be at 7:00 PM on June 17, 2021 at the Board of Education office - 405 N. Ash Street Springfield, GA.