

**Adopted Budget for
Date Adopted by Board:**

**EVERMAN ISD
August 14, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$17,473,178
5800	State Program Revenues	\$41,628,631
	Total Revenues	\$59,101,809

Expenditures:		
11	Instruction	\$29,026,344
12	Instructional Resources, Media	\$596,371
13	Curriculum Development & Staff	\$466,998
21	Instructional Leadership	\$1,079,833
23	School Leadership	\$3,538,203
31	Guidance & Counseling, Evaluation	\$1,313,550
32	Social Work Services	\$238,728
33	Health Services	\$376,872
34	Student Transportation	\$1,538,558
35	Food Services	\$3,100,000
36	Co-curricular/ Extra-curricular	\$1,561,359
41	General Administration	\$1,364,099
51	Plant Maintenance & Operations	\$5,329,682
52	Security and Monitoring	\$486,852
53	Data Processing	\$960,658
61	Community Service	\$162,431
71	Debt Service	\$6,301,809
81	Facilities Acquisition and	\$1,553,091
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$2,233
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$104,138
	Total Adopted Expenditure Budget	\$59,101,809.00
	Difference in Revenue/Expenditures	\$0.00

