

**Adopted Budget for  
Date Adopted by Board:**

**EVERMAN ISD  
August 20, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$18,583,479
5800	State Program Revenues	\$37,574,430
5900	Federal Revenue	\$3,547,000
	<b>Total Revenues</b>	<b>\$59,704,909</b>

<b>Expenditures:</b>		
11	Instruction	\$30,145,496
12	Instructional Resources, Media Curriculum Development & Staff Development	\$614,158
13	Instructional Leadership	\$433,430
21	School Leadership	\$840,139
23	Guidance & Counseling, Evaluation	\$3,372,303
31	Social Work Services	\$1,359,013
32	Health Services	\$232,329
33	Student Transportation	\$362,518
34	Food Services	\$1,752,028
35	Co-curricular/ Extra-curricular	\$3,200,000
36	General Administration	\$1,696,794
41	Plant Maintenance & Operations	\$1,646,016
51	Security and Monitoring	\$5,379,739
52	Data Processing	\$599,359
53	Community Service	\$1,018,712
61	Debt Service	\$82,887
71	Facilities Acquisition and Construction	\$6,304,909
81	Contracted Instructional Services Between Public schools	\$552,517
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$2,300
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Object Code 6491-Statutorily Required Public Notice	\$107,262
**		\$3,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$59,704,909</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>