

**Everman Independent School District
General Fund Budget
2022-2023**

	CURRENT BUDGET
REVENUE	
5700 Local Revenue	\$18,346,261
5800 State Revenue	42,093,939
5900 Federal Revenue	1,475,000
TOTAL REVENUE	\$61,915,200
 EXPENSES	
11 Instruction	\$34,393,025
12 Instructional Resources & Media Services	518,333
13 Curriculum and Instructional Staff Development	796,841
21 Instructional Leadership	2,102,983
23 School Leadership	4,647,164
31 Guidance, Counseling and Evaluation Services	1,932,733
32 Social Work Services	139,026
33 Health Services	309,173
34 Student Transportation	2,584,002
36 Extracurricular Activities	1,789,766
41 General Administration	3,533,297
51 Facilities Maintenance & Operations	6,049,928
52 Security & Monitoring Services	1,393,269
53 Data Processing Services	1,425,660
61 Community Services	5,000
71 Debt Service	165,000
81 Facilities Acquisition and Improvements	-
95 JJAEP	5,000
99 Other Govt. - Appraisal District	125,000
TOTAL EXPENSES	\$61,915,200

**Everman Independent School District
Food Service Fund Budget
2022-2023**

	CURRENT BUDGET
REVENUE	
5700 Local Revenue	\$97,010
5800 State Revenue	181,078
5900 Federal Revenue	3,453,912
7900 Other Resources	-
TOTAL REVENUE	<u>\$3,732,000</u>
EXPENSES	
35 Food Services	<u>3,732,000</u>
TOTAL EXPENSES	<u>\$3,732,000</u>

**Everman Independent School District
Interest & Sinking Fund Budget
2022-2023**

	CURRENT BUDGET
REVENUE	
5700 Local Revenue	\$7,130,482
5800 State Revenue	419,890
TOTAL REVENUE	<u>\$7,550,372</u>
EXPENSES	
71 6511- Bond Principal	3,570,000
71 6521- Bond Interest	3,976,372
71 6599- Bond Fees	4,000
TOTAL EXPENSES	<u>7,550,372</u>