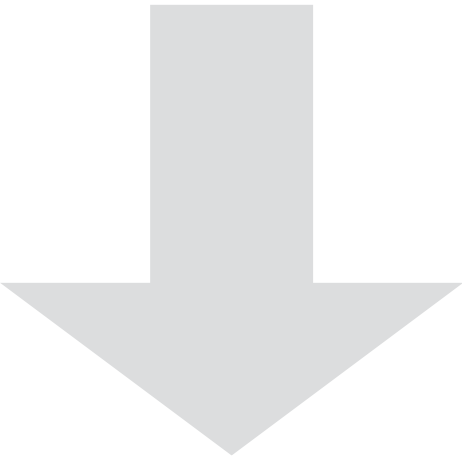


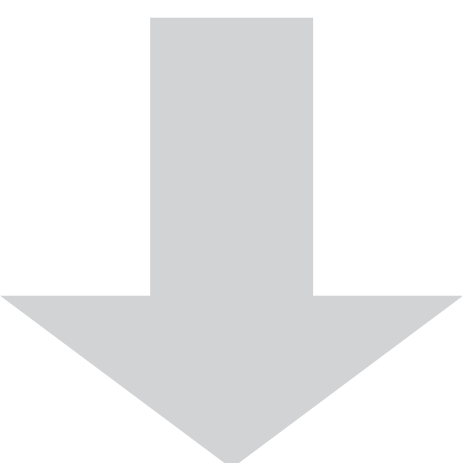
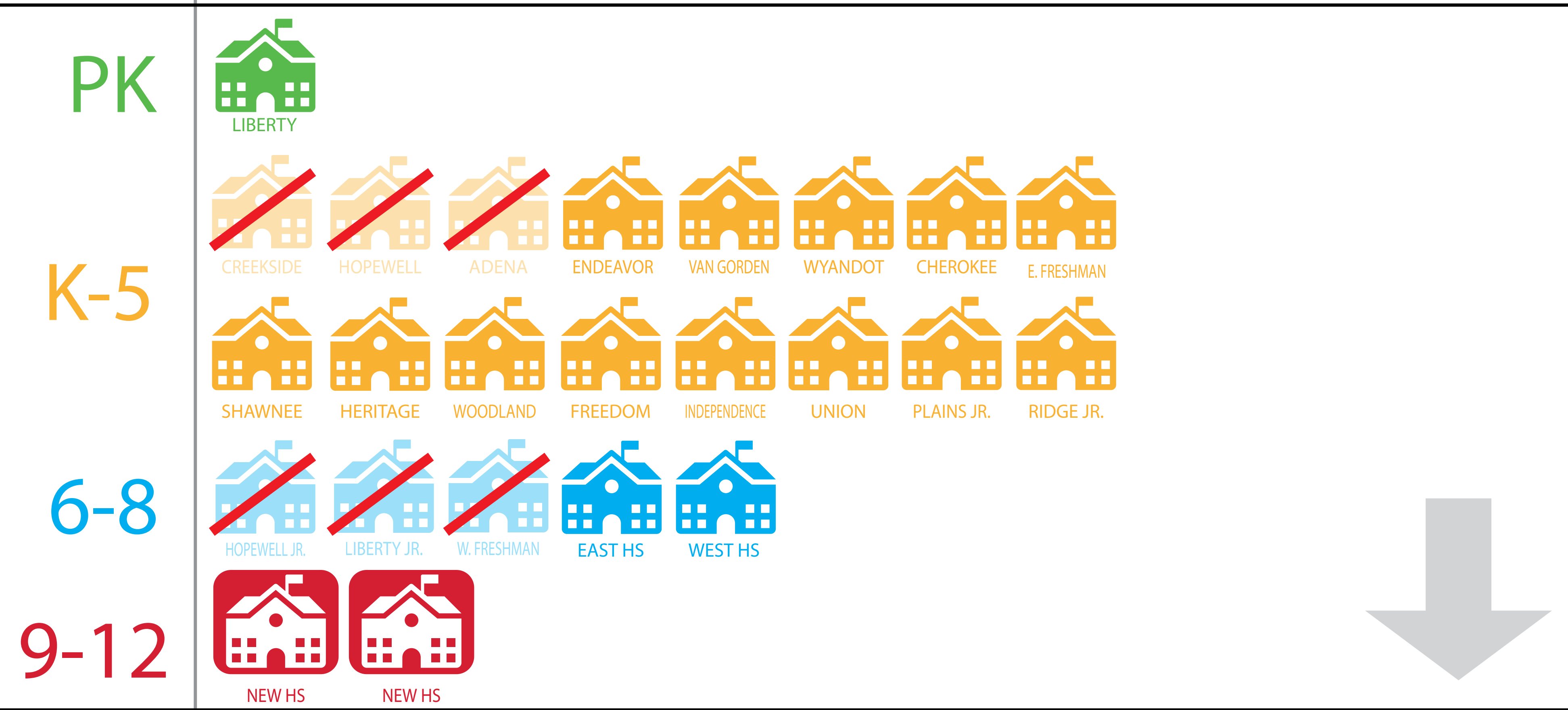
NEW GRADE CONFIGURATION

OPTION 4



CURRENT

22 - Schools in Use

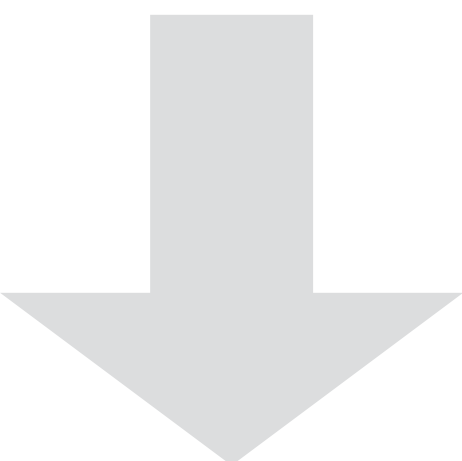
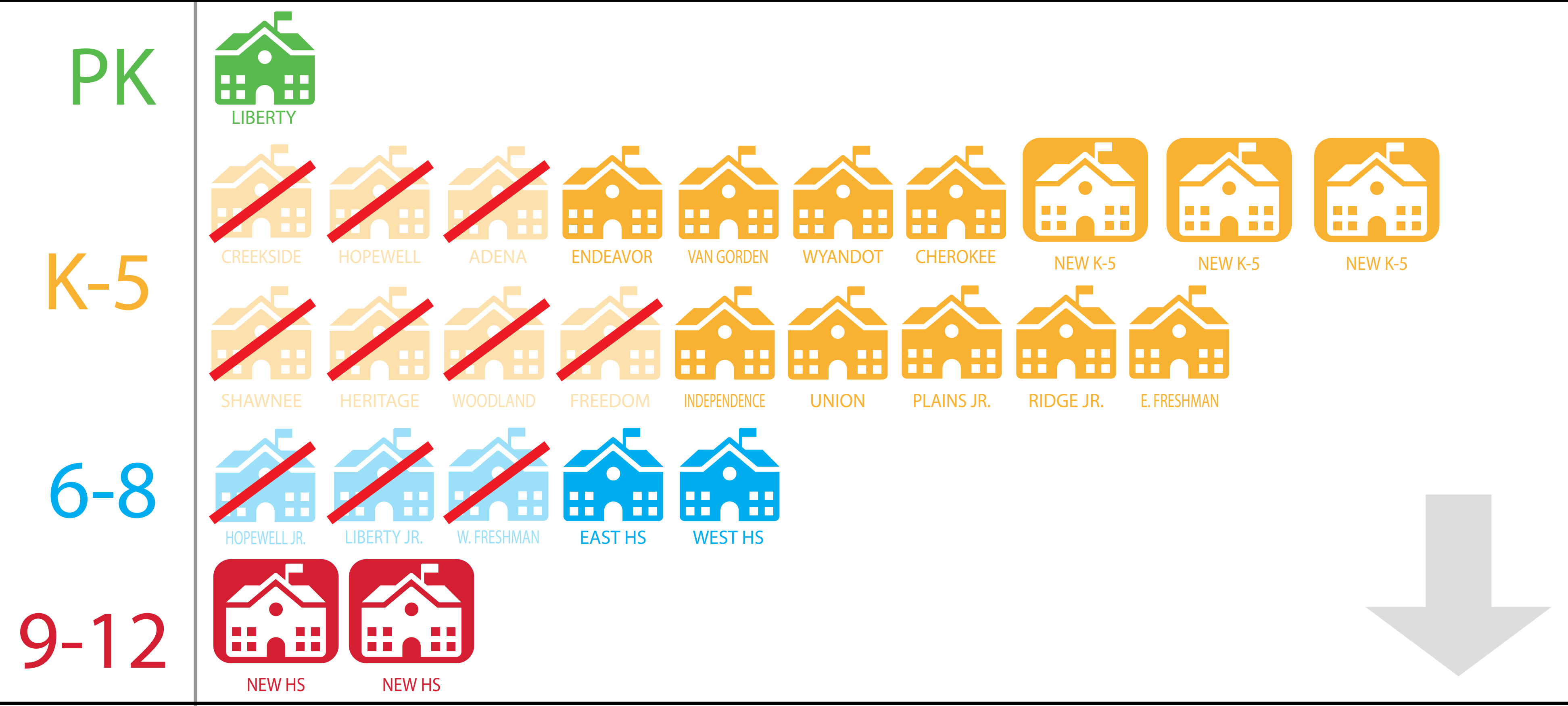


PHASE 1

18 - Schools in Use
6 - Schools Closed
2 - New Schools
0 - New Additions

\$293,000,000
Phase One Cost

**2023 Cost Set



PHASE 2

17 - Schools in Use
4 - Schools Closed
3 - New Schools
0 - New Additions

\$86,000,000
Phase Two Cost

**2023 Cost Set



FINAL

17 - Schools in Use
10 - Schools Closed
5 - New Schools
0 - New Additions

\$562,000,000
Total Master Plan Cost
(Excludes Athletics)

**2023 Cost Set
**Includes Future Plan Cost