

Option 4 Spreadsheet - New High Schools

5/5/2023

School Names	Current		Phase 1		Phase 2		Total Cost (Does not include Future Renovations) (2023 Cost)	Future Renovation Cost (2023 Cost)	Total Master Plan Cost (2023 Cost)	Total Master Plan Cost (2024 Cost)
	Current Occupancy	Minimum Required Occupancy	Phase 1 Occupancy	Minimum Required Occupancy	Phase 2 Occupancy	Minimum Required Occupancy				
PK School										
Liberty	423		423		423		\$0	\$4,870,303	\$4,870,303	
PK SUBTOTAL	423	365	423	365	423	365	\$0	\$4,870,303	\$4,870,303	
K-5 Schools										
Creekside	776		0		0		\$2,227,122	\$0	\$2,227,122	
Hopewell	742		0		0		\$924,599	\$0	\$924,599	
Adena	671		0		0		\$556,157	\$0	\$556,157	
Endeavor	704		704		704		\$0	\$3,718,767	\$3,718,767	
Van Gorden	664		664		664		\$0	\$4,505,988	\$4,505,988	
Wyandot	677		677		677		\$0	\$3,362,614	\$3,362,614	
Cherokee	806		806		806		\$0	\$20,674,619	\$20,674,619	
Shawnee	679		679		0		\$464,632	\$0	\$464,632	
Heritage	625		625		0		\$465,471	\$0	\$465,471	
Woodland	631		631		0		\$486,759	\$0	\$486,759	
Freedom	686		686		0		\$439,781	\$0	\$439,781	
Independence	574		574		574		\$0	\$20,075,200	\$20,075,200	
Union	636		636		636		\$0	\$4,665,554	\$4,665,554	
Hopewell Jr.	502		0		0		\$875,801	\$0	\$875,801	
Liberty Jr.	750		0		0		\$834,142	\$0	\$834,142	
West Freshman	714		0		0		See Creekside	See Creekside	See Creekside	
Plains Jr.	761		761		761		\$0	\$7,991,039	\$7,991,039	
Ridge Jr.	691		691		691		\$0	\$22,335,883	\$22,335,883	
East Freshman	600		600		600		\$0	\$6,261,760	\$6,261,760	
New School #1	0		0		700		\$28,142,414	\$0	\$28,142,414	
New School #2	0		0		700		\$28,142,414	\$0	\$28,142,414	
New School #3	0		0		700		\$28,142,414	\$0	\$28,142,414	
K-5 SUBTOTAL	12,889	8,015	8,734	8,015	8,213	8,015	\$91,701,706	\$93,591,424	\$185,293,130	
6-8 Schools										
Existing East High School	1,940		1,940		1,940		\$0	\$45,833,852	\$45,833,852	
Existing West High School	1,986		1,986		1,986		\$0	\$38,022,611	\$38,022,611	
6-8 SUBTOTAL	3,926	3,961	3,926	3,961	3,926	3,961	\$0	\$83,856,463	\$83,856,463	
9-12 Schools										
New East High School	0		2,790		2,790		\$143,865,000	\$0	\$143,865,000	
New West High School	0		2,790		2,790		\$143,865,000	\$0	\$143,865,000	
9-12 SUBTOTAL	0	5,442	5,580	5,442	5,580	5,442	\$287,730,000	\$0	\$287,730,000	
East & West Athletics							\$36,000,000*	\$0	\$36,000,000*	*Athletics Not Included in Master Plan Cost
Total District	17,238	17,783	18,663	17,783	18,142	17,783	\$379,431,706	\$182,318,190	\$561,749,896	\$581,411,142
									2023	2024