

NEW GRADE CONFIGURATION

OPTION 5



CURRENT

22 - Schools in Use



PHASE 1

21 - Schools in Use
4 - Schools Closed
3 - New Schools
2 - New Additions

\$200,000,000
Phase One Cost

**2023 Cost Set



PHASE 2

16 - Schools in Use
6 - Schools Closed
1 - New Schools
2 - New Additions

\$132,000,000
Phase Two Cost

**2023 Cost Set



FINAL

16 - Schools in Use
10 - Schools Closed
4 - New Schools
4 - New Additions

\$515,000,000
Total Master Plan Cost

**2023 Cost Set
**Includes Future Plan Cost