

Option 5 Spreadsheet - Additions at 6-8 & 9-12

5/5/2023

School Names	Current		Phase 1		Phase 2		Total Cost (Does not include Future Renovations) (2023 Cost)	Future Renovation Cost (2023 Cost)	Total Master Plan Cost (2023 Cost)	Total Master Plan Cost (2024 Cost)
	Current Occupancy	Minimum Required Occupancy	Phase 1 Occupancy	Minimum Required Occupancy	Phase 2 Occupancy	Minimum Required Occupancy				
PK School										
Liberty	423		423		423		\$0	\$4,870,303	\$4,870,303	
PK SUBTOTAL	423	365	423	365	423	365	\$0	\$4,870,303	\$4,870,303	
K-5 Schools										
Creekside	776		0		0		\$2,227,122	\$0	\$2,227,122	
Hopewell	742		0		0		\$924,599	\$0	\$924,599	
Adena	671		0		0		\$556,157	\$0	\$556,157	
Endeavor	704		704		704		\$0	\$3,718,767	\$3,718,767	
Van Gorden	664		664		664		\$0	\$4,505,988	\$4,505,988	
Wyandot	677		677		677		\$0	\$3,362,614	\$3,362,614	
Cherokee	806		806		806		\$0	\$20,674,619	\$20,674,619	
Shawnee	679		679		0		\$464,632	\$0	\$464,632	
Heritage	625		625		0		\$465,471	\$0	\$465,471	
Woodland	631		631		0		\$486,759	\$0	\$486,759	
Freedom	686		686		0		\$439,781	\$0	\$439,781	
Independence	574		574		574		\$0	\$20,075,200	\$20,075,200	
Union	636		636		636		\$0	\$4,665,554	\$4,665,554	
Ridge Jr.	691		691		691		\$0	\$22,335,883	\$22,335,883	
New School #1	0		850		850		\$33,445,301	\$0	\$33,445,301	
New School #2	0		850		850		\$33,445,301	\$0	\$33,445,301	
New School #3	0		850		850		\$33,445,301	\$0	\$33,445,301	
New School #4	0		0		850		\$33,445,301	\$0	\$33,445,301	
K-5 SUBTOTAL	9,562	8,015	9,923	8,015	8,152	8,015	\$139,345,725	\$79,338,625	\$218,684,350	
6-8 Schools										
Hopewell Jr.	502		502		0		\$875,801	\$0	\$875,801	
Liberty Jr.	750		750		0		\$834,142	\$0	\$834,142	
West Freshman	714		0		0		See Creekside	See Creekside	See Creekside	
Plains Jr.	761		761		0		\$0	\$7,991,039	\$7,991,039	
Plains Jr. with Addition	0		0		2,100		\$49,584,780	\$0	\$49,584,780	
East Freshman	600		600		0		\$0	\$6,261,760	\$6,261,760	
East Freshman with Addition	0		0		2,100		\$45,539,586	\$0	\$45,539,586	
6-8 SUBTOTAL	3,327	3,961	2,613	3,961	4,200	3,961	\$96,834,309	\$14,252,799	\$111,087,108	
9-12 Schools										
East High School	1,940		0		0		\$0	\$45,833,852	\$45,833,852	
East High School with Addition	0		2,790		2,790		\$47,858,400	\$0	\$47,858,400	
West High School	1,986		0		0		\$0	\$38,022,611	\$38,022,611	
West High School with Addition	0		2,790		2,790		\$47,858,400	\$0	\$47,858,400	
9-12 SUBTOTAL	3,926	5,442	5,580	5,442	5,580	5,442	\$95,716,800	\$83,856,463	\$179,573,263	
Total District	17,238	17,783	18,539	17,783	18,355	17,783	\$331,896,834	\$182,318,190	\$514,215,024	\$532,212,550
									2023	2024