

## NOTICE OF PUBLIC HEARINGS

In accordance with OCGA 20-2-167.1, The Stephens County Board of Education will hold a public hearing on Tuesday, May 16, 2023 at 5:00 PM and on Tuesday, June 20, 2023 at 5:00 PM at the Stephens County Board of Education Administrative Offices located at 191 Big A School Road, Toccoa, Georgia to allow public input regarding the FY 2024 Budget.

The proposed budget information may be found on the school district's website: <https://www.stephenscountyschools.com/departments/finance>.

### STEPHENS COUNTY SCHOOL SYSTEM FY 2024 TENTATIVE BUDGET

#### ESTIMATED REVENUES:

LOCAL PROPERTY TAXES	\$ 10,217,877
STATE SOURCES	\$ 27,453,047
OTHER LOCAL SOURCES	\$ 2,162,364
STATE GRANTS & OTHER SOURCES	\$ 372,727
RESERVES	\$ 1,021,788
FEDERAL FUNDS (CONSOLIDATED FUNDS)	\$ 1,650,251
FEDERAL FUNDS (NOT CONSOLIDATED)	\$ 4,909,761
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 47,787,815</b>

#### ESTIMATED EXPENDITURES:

FUNCTION 1000 - INSTRUCTION	\$ 31,639,016
FUNCTION 2100 - PUPIL SERVICES	\$ 2,637,656
FUNCTION 2210 - IMPROVEMENT OF INSTRUCTION	\$ 1,865,638
FUNCTION 2213 - INSTRUCTIONAL STAFF TRAINING	\$ 182,700
FUNCTION 2220 - EDUCATIONAL MEDIA	\$ 711,132
FUNCTION 2230 - FEDERAL GRANT ADMINISTRATION	\$ 69,480
FUNCTION 2300 - GENERAL ADMINISTRATION	\$ 888,521
FUNCTION 2400 - SCHOOL ADMINISTRATION	\$ 2,714,388
FUNCTION 2500 - BUSINESS SERVICES	\$ 632,660
FUNCTION 2600 - MAINTENANCE & OPERATIONS	\$ 3,706,065
FUNCTION 2700 - STUDENT TRANSPORTATION	\$ 2,325,105
FUNCTION 2800 - CENTRAL SUPPORT SERVICES	\$ 12,807
FUNCTION 2900 - SCHOOL & COMMUNITY	\$ 402,648
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 47,787,815</b>

<b>EXCESS REVENUE OVER EXPENDITURES</b>	<b>\$ 0</b>
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