



## Regular Meeting Agenda

Pioneer Middle School, 1750 Bob's Hollow Lane, DuPont, WA

Wednesday, April 19, 2023 06:00 PM

### I. CALL TO ORDER

(Action)

- A. Pledge of Allegiance
- B. Roll Call
- C. Approval of Agenda

### II. PRESENTATIONS

#### A. Chloe Clark World Language Students

(Presentation)

**Presenter:** Laurie Vallieres/Loretta Duncan

#### B. Volunteer Recognition

(Presentation)

**Presenter:** Susanne Beauchaine

#### C. Certificated School Employees Recognition

(Presentation)

**Presenter:** Susanne Beauchaine

### III. COMMENTS FROM THE AUDIENCE

(Information)

Members of the audience wishing to comment on specific items on this agenda will be allowed to comment briefly during the Comments from the Audience portion of the agenda. Those wishing to speak will please sign the Speaker List in order to be recognized by the Board. **Please limit your comments to three (3) minutes.** The Board will not entertain comments during any other part of the meeting. Remarks of a negative nature singling out specific employees, other than the Board or Superintendent, will not be heard outside of Executive Session. The Board reserves the right to terminate presentations containing personal attacks on individuals.

### IV. REPORT - Legislative Update

(Information)

**Presenter:** Victor Hogan

## V. CONSENT AGENDA

(Action)

The purpose of the consent agenda is to reduce time going through motion, second and voting on issues of common consent. Any Board member can ask for any item to be removed from the consent agenda. There is no discussion of items on the consent agenda. By motion of the Board, remaining items are approved without discussion as part of the consent agenda. Discussion of items removed from the consent agenda occurs immediately following action on the consent agenda.

[Approval of March and April 2023 Accounts Payable and March 2023 Payroll.pdf \(p. 4\)](#)

[Approval of March 15 2023 Regular Board Meeting Minutes.pdf \(p. 50\)](#)

[Approval of April 12 2023 Special Meeting Minutes.pdf \(p. 54\)](#)

[Approval of Certificated Personnel Report.pdf \(p. 58\)](#)

[Approval of Classified Personnel Report.pdf \(p. 59\)](#)

[Approval of Co-Curricular Personnel Report.pdf \(p. 60\)](#)

[Approval of SHS Jazz Band Field Trip to Moscow ID.pdf \(p. 61\)](#)

[Approval of Surplus.pdf \(p. 67\)](#)

## VI. NEW BUSINESS

### A. Budget Status Report

(Information)

**Presenter:** Superintendent Weight

[Budget Status Report.pdf \(p. 68\)](#)

### B. 2022 Washington State Improvement Framework (WSIF)

(Information)

**Presenter:** Laurie Vallieres/Jake Tyrrell

[WSIF Presentation.pdf \(p. 80\)](#)

### C. Resolution 907-04-19-23 Mental Health Awareness Month

(Action)

**Presenter:** Mary Snyder

[Approval of Resolution 907-04-19-23 Mental Health Awareness Month.pdf \(p. 89\)](#)

### D. Board Worksession on May 10 for 2023-24 School Year Budget Development

(Action)

**Presenter:** Superintendent Weight

[Budget Worksession May 10 2023.pdf \(p. 91\)](#)

## VII. BOARD COMMUNICATION

(Information)

## VIII. ANNOUNCEMENTS

(Information)

## **IX. RECESS TO EXECUTIVE SESSION**

## **X. EXECUTIVE SESSION**

**(Executive Session)**

per RCW 42.30.110(1)(g) to review the performance of a public employee (Information) (Executive Session) (g) To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. However, subject to RCW 42.30.140(4), discussion by a governing body of salaries, wages, and other conditions of employment to be generally applied within the agency shall occur in a meeting open to the public, and when a governing body elects to take final action hiring, setting the salary of an individual employee or class of employees, or discharging or disciplining an employee, that action shall be taken in a meeting open to the public.

## **XI. RETURN TO REGULAR MEETING**

## **XII. ADJOURNMENT**

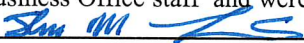
**(Action)**

# Steilacoom Historical School District

Affidavit covering payment of payroll and invoices for General Fund, Capital Projects Fund, Associated Student Body Fund, Private Purpose Trust Fund and Transportation Vehicle Fund.

DATE: April 19, 2023

THIS IS TO CERTIFY, under penalty of perjury, that the undersigned has examined the attached vouchers and payroll, and that each of the invoices and vouchers were duly certified to have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law; that the extensions and additions of said invoices and vouchers have been checked by Business Office staff and were found to be correct.

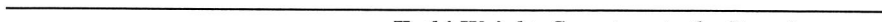
  
**Shawn Lewis, Executive Director Of Administrative Services**

THIS IS TO CERTIFY that the warrants and electronic transfers of the Steilacoom Historical School District No. 1, Pierce County, Washington, as listed below, have been allowed by the School Board of this district.

FUND NAME		WARRANTS (INCLUSIVE)			AMOUNT
<b><u>GENERAL FUND:</u></b>					
March 20, 2023	Accounts Payable	132971	to	132971	\$ 3,122.97
March 21, 2023	Accounts Payable	132876	to	132876	\$ (1,975.00)
	Payroll	800928	to	800928	\$ 1,646.45
	Payroll A/P	132972	to	132983	\$ 523,750.35
	Payrol ACH Payments				\$ 610,757.84
	Payroll Taxes				\$ 620,494.58
	Direct Deposit				\$ 1,775,758.64
March 24, 2023	Accounts Payable	132985	to	133039	\$ 619,984.87
March 24, 2023	Accounts Payable	133040	to	133041	\$ 91.10
April 6, 2023	Accounts Payable	133042	to	133062	\$ 67,483.27
April 7, 2023	Accounts Payable	133063	to	133066	\$ 35,519.08
<b>TOTAL GENERAL FUND:</b>					\$ 4,256,634.15
<b><u>CAPITAL PROJECTS FUND:</u></b>					
March 22, 2023	Accounts Payable	200546	to	200549	\$ 74,244.27
April 6, 2023	Accounts Payable	200550	to	200551	\$ 3,499.48
<b>TOTAL CAPITAL PROJECTS FUND:</b>					\$ 77,743.75
<b><u>ASSOCIATED STUDENT BODY FUND:</u></b>					
March 20, 2023	Accounts Payable	405168	to	405168	\$ 69.89
March 22, 2023	Accounts Payable	405169	to	405176	\$ 10,578.25
March 24, 2023	Accounts Payable	405177	to	405178	\$ 30.00
April 6, 2023	Accounts Payable	405179	to	405181	\$ 1,200.22
April 7, 2023	Accounts Payable	405182	to	405182	\$ 10,519.67
<b>TOTAL ASSOCIATED STUDENT BODY FUND:</b>					\$ 22,398.03
<b><u>TRANSPORTATION VEHICLE FUND:</u></b>					

Board of Directors of Steilacoom Historical School District No. 1

I, Kathi Weight, being duly sworn, depose and say: That I am the Secretary to the Board of Steilacoom Historical School District No. 1, Pierce County, Washington, and that the above signatories are personally known to me and have signed these statements in my presence.

  
**Kathi Weight, Secretary to the Board**

# GENERAL FUNDS

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$3,122.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 132971 through 132971, totaling \$3,122.97

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
132971	STEILACOOM HIST SCHOOL DIST #1	03/27/2023	CTAX11 20230310AAA	Comp Tax owed for Cash Account 11 through 02/28/2023	0	3,122.97	3,122.97

1	Computer	Check(s) For a Total of	3,122.97
---	----------	-------------------------	----------

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	3,122.97
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	3,122.97
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	3,122.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$0.00, and voids/cancellations, totaling \$1,975.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:  
Voids/Cancellations, totaling \$1,975.00

Secretary \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
132876	MCJUNKINS, TRINA	03/20/2023	REIMNBCT TM 01202023	REIMBURSEMENT FOR NATIONAL BOARD CERTIFICATION TRINA MCJUNKINS	272223104	1,975.00	1,975.00
				1 Void	Check(s) For a Total of	1,975.00	



	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	0	Computer	Checks For a Total of	0.00
Total For	0	Manual, Wire Tran, ACH & Computer	Checks	0.00
Less	1	Voided	Checks For a Total of	1,975.00
			Net Amount	-1,975.00

# PAYROLL

## A/P

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$619,984.87. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 132985 through 133039, totaling \$619,984.87

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
132985	ANDERSON ISLAND GENERAL STORE	03/27/2023	1541760	AIE SCHOOL BUS FUEL	82223049	216.91	456.33
			1545593	AIE SCHOOL BUS FUEL	82223049	239.42	
132986	BRAINPOP LLC	03/27/2023	US393471	Brain Pop Jr.: upgrade from individual teacher licenses to a site wide license.	1462223014	755.00	755.00
132987	BRIGHAM YOUNG UNIVERSITY	03/27/2023	DCE-00013716	2022-23 INVOICES	272223007	820.00	820.00
132988	BRINKHAUS, ANGELA MARY	03/27/2023	MILEREIM AB 230823	MILE REIM FOR 23FEB14-23MAR03	0	106.33	106.33
132989	BUFFALO INDUSTRIES LLC	03/27/2023	0106294-IN	OPEN PO for Custodial Cleaning Rags	102223002	769.45	769.45
132990	CAPITAL BUSINESS MACHINES INC	03/27/2023	INV136516	BLK TONER	0	152.64	3,648.56
			INV140674	YELLOW TONER	0	176.16	
			INV141907	BLACK TONER	0	93.07	
			INV142906	ACCOUNT NUMBER 983200 DISTRICT WIDE USAGE FEES FY 2022- 2023	82223059	293.37	
			INV142907	ACCOUNT NUMBER 983200 DISTRICT WIDE USAGE FEES FY 2022- 2023	82223059	185.79	
			INV142908	ACCOUNT NUMBER 983200 DISTRICT WIDE USAGE FEES FY 2022- 2023	82223059	642.35	
			INV142909	ACCOUNT NUMBER 983200 DISTRICT	82223059	7.42	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				WIDE USAGE FEES FY 2022- 2023			
			INV142910	ACCOUNT NUMBER 983200 DISTRICT	82223059	0.00	
				WIDE USAGE FEES FY 2022- 2023			
			INV142911	ACCOUNT NUMBER 983200 DISTRICT	82223059	433.48	
				WIDE USAGE FEES FY 2022- 2023			
			INV142912	ACCOUNT NUMBER 983200 DISTRICT	82223059	50.69	
				WIDE USAGE FEES FY 2022- 2023			
			INV142913	ACCOUNT NUMBER 983200 DISTRICT	82223059	674.42	
				WIDE USAGE FEES FY 2022- 2023			
			INV142914	ACCOUNT NUMBER 983200 DISTRICT	82223059	454.52	
				WIDE USAGE FEES FY 2022- 2023			
			INV142915	ACCOUNT NUMBER 983200 DISTRICT	82223059	382.34	
				WIDE USAGE FEES FY 2022- 2023			
			INV145157	YELLOW TONER FOR SP	0	102.31	
132991	CDW-G	03/27/2023	HL69887	TECH PURCHASE FOR IVANTI	272223094	6,953.87	6,953.87
132992	CENTURYLINK #300493944	03/27/2023	300493944 2303	PHONE SERVICE ACCT #300493944	82223048	243.07	243.07
132993	CENTURYLINK #206-Z25-0055-467B	03/27/2023	206Z250055467B 2303	PHONE SERVICE FEES FY 2022-23 ACCT # 206-Z25-055-457B	82223033	1,476.20	1,476.20
132994	CROSS CULTURAL COMMUNICATIONS	03/27/2023	42	CONTROL NO 30,904 INTERPRETATION	272223109	44.00	44.00
132995	CULLIGAN SEATTLE, WA	03/27/2023	380587 0323	WATER SERVICE	102223053	31.24	31.24
132996	DURHAM SCHOOL SERVICES	03/27/2023	91952544	STUDENT TRANSPORTATION SERVICES FY 2022 - 23	82223058	277,096.24	277,096.24
132997	EDNETICS INC	03/27/2023	119264	TECH PURCHASE FOR CISCO SMARTNET	272223091	20,907.99	31,759.93
			120004	FIREWALL UPDATE FOR SALTAR'S POINT ELEMENTARY/ANDERSO N ISLAND	272223082	10,851.94	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				ELEMENTARY/CHERRYD			
				ALE PRIMARY			
132998	ELECTROCOM	03/27/2023	12727	IT integration	0	214.50	214.50
132999	ESD 113	03/27/2023	1002300709	ANNUAL RENEWAL OF	272223102	600.00	15,323.72
				OFFSITE BACK UP			
				JANUARY			
				2023-DECEMBER			
				2023			
			6402300391	March CRISC	82223011	14,542.72	
				support			
			7422300365	Fingerprinting	182223010	181.00	
133000	FAIRFAX HOSPITAL	03/27/2023	8227	NWSoil Ed	92223028	9,780.23	9,780.23
				Services			
133001	FERGUSON ENTERPRISES, INC.	03/27/2023	SC513223	OPEN PO for	102223009	6.53	6.53
				PLUMBING SUPPLIES			
133002	G12 COMMUNICATIONS, LLC	03/27/2023	99248	SERVICE CHARGES	82223007	736.29	736.29
				FOR FY 2022-2023			
133003	GRADUATION ALLIANCE, INC.	03/27/2023	GA62843-0	GRAD ALLIANCE	272223035	12,163.20	12,163.20
				INVOICING FOR			
				22-23 SCHOOL YEAR			
133004	HAZEL HEALTH, INC	03/27/2023	SI.0170	HAZEL HEALTH	272223110	2,550.00	2,550.00
				SERVICES INVOICE			
				1 OF 4 FOR THE			
				PERIOD 2/1/2023 -			
				6/30/2023			
133005	HONEY BUCKET	03/27/2023	055350189	STEILACOOM HIGH	82223010	139.95	139.95
				SCHOOL FIELD			
				STANDARD WEEKLY			
				SERVICES FY			
				2022-2023			
133006	ISLAND PROPANE INC	03/27/2023	234838	AIE Propane	0	858.03	858.03
133007	J&I POWER EQUIPMENT INC	03/27/2023	703516	OPEN PO for	102223016	114.56	114.56
				GROUPS			
				SUPPLIES/REPAIRS			
133008	LAKEWOOD HARDWARE & PAINT	03/27/2023	704188	OPEN PURCHASE	102223019	20.63	20.63
				ORDER 2022-2023			
				for SUPPLIES			
133009	LANGUAGE LINK	03/27/2023	236610	CONTRACT NO 02819	0	6.70	6.70
				BILL TO CLIENT			
				14746			
133010	LEADER SERVICES	03/27/2023	WA12106	Medicaid Billing	92223029	14.00	47.60
				Services			
			WA12297	Medicaid Billing	92223023	33.60	
133011	LOWE'S / CREDIT SERVICES	03/27/2023	0132712	OPEN PO for	102223023	-2.70	1,476.53
				SUPPLIES			
			908460	OPEN PO for	102223023	230.32	
				SUPPLIES			
			910689	OPEN PO for	102223023	53.52	
				SUPPLIES			
			917972	OPEN PO for	102223023	-78.79	

05.23.02.00.00-010034

## Check Summary

PAGE: 4

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				SUPPLIES			
			923043	OPEN PO for	102223023	47.38	
				SUPPLIES			
			923447-KCEGYF	OPEN PO for	102223023	137.02	
				SUPPLIES			
			923639-KEANHT	OPEN PO for	102223023	165.77	
				SUPPLIES			
			923858	OPEN PO for	102223023	36.56	
				SUPPLIES			
			923858-KGYGXW	OPEN PO for	102223023	330.34	
				SUPPLIES			
			924878	OPEN PO for	102223023	60.26	
				SUPPLIES			
			943145	OPEN PO for	102223023	123.15	
				SUPPLIES			
			943187	OPEN PO for	102223023	103.13	
				SUPPLIES			
			943750	OPEN PO for	102223023	121.84	
				SUPPLIES			
			967272	OPEN PO for	102223023	148.73	
				SUPPLIES			
133012	MAXIM HEALTHCARE STAFFING SERV	03/27/2023	E8731500294	Maxim, CNA,	92223016	675.00	9,088.34
				Affriseo, SHS			
			E8731570294	LPN, Graham,	92223008	692.54	
				Float			
			E8731850294	Maxim, Para, SP,	92223013	506.92	
				Parsons			
			E8837000294	Maxim, CNA,	92223016	1,875.00	
				Affriseo, SHS			
			E8837260294	Maxim, Para, SP,	92223013	1,286.30	
				Parsons			
			E8915230294	Maxim, CNA,	92223016	1,500.00	
				Affriseo, SHS			
			E8915710294	Maxim, Para, SP,	92223013	991.42	
				Parsons			
			E8915880294	LPN, Graham,	92223008	1,561.16	
				Float			
133013	MCJUNKINS, TRINA	03/27/2023	Reissue 132876	Reissue REIM NBCT	272223104	1,975.00	1,975.00
133014	MICROK12	03/27/2023	0554388	HP USB C DOCK	0	453.20	453.20
133015	MILLER, KAMI	03/27/2023	MILEREIM KM 230306	MILE REIM FOR	0	13.13	13.13
				23FEB03-24			
133016	MOUNTAIN MOVING & STORAGE	03/27/2023	MT23-0036	Mountain Moving & Storage - Stout	2372223009	1,725.00	1,725.00
				Moving pianos for event.			
133017	O'REILLY AUTO PARTS	03/27/2023	2764-104017	OPEN PO for FLEET	102223025	296.97	296.97
				VEHICLE SUPPLIES			
133018	ODP SOLUTIONS, LLC	03/27/2023	293246654001	Brother TN 760	182223012	75.25	255.42
				High Yield Black Toner Cartridge			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			301067911001	Workroom Supplies	82223083	180.17	
133019	PIERCE COUNTY SEWER	03/27/2023	1354221 2303	PIONEER SEWER SERVICES	82223041	64.19	64.19
133020	PIONEER ATHLETICS	03/27/2023	INV872360	OPEN PO for Grounds/Athletic Field Supplies	102223028	3,819.66	3,819.66
133021	PORTER FOSTER RORICK	03/27/2023	116886	GEN COUNSEL SCEA BARGAINING	0	1,155.00	1,155.00
133022	PROCARE THERAPY	03/27/2023	20612198	CBT, Barlow, 1:1	92223003	1,904.00	18,097.74
			20612199	CNA, MA Dizon, Float	92223006	1,807.31	
			20612200	RBT Contract Balance- Juarez	92223032	1,875.50	
			20616967	CBT, Barlow, 1:1	92223003	2,550.00	
			20616970	CNA, MA Dizon, Float	92223006	2,375.33	
			20616971	RBT Contract Balance- Juarez	92223032	2,416.88	
			20624591	CBT, Barlow, 1:1	92223003	2,040.00	
			20624594	CNA, MA Dizon, Float	92223006	499.16	
			20624610	RBT Contract Balance- Juarez	92223032	2,629.56	
133023	PUGET SOUND ENERGY	03/27/2023	200002143960 2303	PIONEER MIDDLE GAS & ELECTRICITY	82223032	14,651.87	33,500.51
			200008146082 2303	DISTRICT ADMIN BLDG GAS UTILITIES FY 2022-2023	82223029	510.60	
			200018787412 2303	STEILACOOM HS GAS	82223030	5,262.94	
			200023874882 2303	CHLOE CLARK ELECTRIC	82223031	12,565.61	
			220005466069 2303	DAC GAS	82223029	509.49	
133024	QUADIENT LEASING USA, INC.	03/27/2023	N9836485	CUST. NO. 00016569 COVERAGE PERIOD01-APR-23 TO 30-JUNE-23 LEASE NO N200071202	0	515.23	515.23
133025	RAY'S AUTO CENTER	03/27/2023	22982_sensor	LIC#77774C VEHICLE MAINTENANCE/REPAIR S (Fleet)	102223029	334.29	334.29
133026	RODDA PAINT	03/27/2023	27177550	OPEN PO PAINT SUPPLIES	102223030	227.20	344.73
			27177575	OPEN PO for PAINT SUPPLIES	102223030	117.53	
133027	RTC MANUFACTURING, INC	03/27/2023	39683	SCHOOL ZONE DC TIME SWITCH FOR CHLOE CLARK	272223066	469.09	469.09

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
133028	SARCO SUPPLY	03/27/2023	1148188	INTERSECTION CD OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223033	906.32	5,331.48
			1148189	SP OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223035	877.17	
			1148190	CD OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223033	780.98	
			1148192	PIO OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223036	759.23	
			1148193	MAINT OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223039	374.55	
			1148194	SHS OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223037	999.94	
			1148304	MAINT OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223039	515.44	
			1148313	SHS OPEN PURCHASE ORDER 2022-2023 for CUSTODIAL SUPPLIES	102223037	117.85	
133029	SECURE PACIFIC CORP	03/27/2023	362371	BURGLARY, FIRE & ELEVATOR MONITORING	102223040	176.00	176.00
133030	SODEXO INC & AFFILIATES	03/27/2023	1002247159	FOOD SERVICE MANAGEMENT FY 202-23	82223038	124,652.18	124,652.18
133031	STATE AUDITOR'S OFFICE	03/27/2023	L152998	AUDIT 53185 21-22 MCAG 1993	82223081	5,662.02	21,162.12
			L153628	AUDIT 53185 21-22 MCAG 1993	82223081	15,500.10	
133032	THERAPYTRAVELERS	03/27/2023	INV80553	Behavior Specialist Pioneer, Keeney	92223009	2,112.50	7,930.00
			INV81332	Behavior Specialist	92223009	1,592.50	



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			INV81757	Pioneer, Keeney Behavior Specialist	92223009	2,112.50	
			INV82213	Pioneer, Keeney Behavior Specialist	92223009	2,112.50	
133033	TK ELEVATOR CORPORATION	03/27/2023	3007127735	Pioneer, Keeney OPEN PURCHASE ORDER 2022-2023 for ELEVATOR MONITORING/SERVICE @ DAC	102223048	702.05	702.05
133034	TOWN OF STEILACOOM	03/27/2023	2023-02-10-01	SRO contract	182223006	11,531.57	11,531.57
133035	TRANE U.S. INC.	03/27/2023	13975426	OPEN PO for HVAC SUPPLIES/SERVICE	102223050	276.32	276.32
133036	VERIZON WIRELESS	03/27/2023	9930463868	PHONE SVCS	82223039	870.87	870.87
133037	WEX BANK	03/27/2023	87866749	MOTOR POOL FUEL	82223042	1,371.63	1,371.63
133038	WSIPC	03/27/2023	1002201195	JAN New Student Online Enrollment	182223009	324.73	649.46
			1002201564	MAR New Student Online Enrollment	182223009	324.73	
133039	WSRA, INC.	03/27/2023	1776	EVALUATION SERVICES FOR THE DODEA 2022 LEADING THROUGH LANGUAGE GRANT	272223099	3,750.00	5,625.00
			1777	DR. LUMPE'S QUARTERLY EVALUATIONS FOR DODEA 2019 - (INVOICED DECEMBER/MARCH/JUN E/SEPTEMBER) THE FOURTH INVOICE WILL ARRIVE IN SEPTEMBER WHICH IS THE START OF THE 23-24 SCHOOL YEAR - I HAVE ASKED WSRA IF THE JUNE INVOICE COULD INCLUDE SEPTEMBER SO THAT IT CAN BE PAID CORRECTLY WITHIN THE 22-23 SCHOOL YEAR.	272223097	1,875.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
55	Computer			Check(s) For a Total of			619,984.87

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	55	Computer	Checks For a Total of	619,984.87
Total For	55	Manual, Wire Tran, ACH & Computer	Checks	619,984.87
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	619,984.87

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$91.10. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 133040 through 133041, totaling \$91.10

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
133040	SWEENEY-WIDMAN, KELLY	03/27/2023	GFRR RW 230208	REFUND REMAINING	0	34.10	34.10
				BALANCE			
133041	WILLIAMSON, KARIN	03/27/2023	GFRR SW 230208	REFUND DID NOT	0	57.00	57.00
				PARTICIPATE AP			
				TEST LANG			
				2 Computer	Check(s) For a Total of		91.10

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	91.10
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	91.10
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	91.10

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$67,483.27. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 133042 through 133062, totaling \$67,483.27

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name Vendor on Invoice	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
133042	ANDERSON ISLAND GENERAL STORE	04/10/2023	1547563	AIE SCHOOL BUS FUEL	82223049	214.79	214.79
133043	ANTONUCCI, SHAWNDA	04/10/2023	GFRR EA 230328	REFUND OF REMAINING FOOD SERVICE BALANCE. RECEIPTS 175352/184522	0	8.70	8.70
133044	BMO FINANCIAL GROUP	04/10/2023		CREDIT CARD PAYMENT CHECK			29,061.79
	ALTA LANGUAGE SERVICES, INC.		GFC230300040	GF Credit Card Payment AP Invoice.	0	726.00	
	AMAZON.COM SALES, INC		GFC230300001	GF Credit Card Payment AP Invoice.	0	4,242.96	
	BIO RAD LABORATORIES		GFC230300038	GF Credit Card Payment AP Invoice.	0	178.99	
	BMO FINANCIAL GROUP		GFC230300016	GF Credit Card Payment AP Invoice.	0	7,762.00	
	CITY OF DUPONT		GFC230300007	GF Credit Card Payment AP Invoice.	82223034	35.58	
	CITY OF DUPONT		GFC230300008	GF Credit Card Payment AP Invoice.	82223034	90.57	
	CITY OF DUPONT		GFC230300009	GF Credit Card Payment AP Invoice.	82223035	32.31	
	CITY OF DUPONT		GFC230300010	GF Credit Card Payment AP	82223035	89.63	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Invoice.			
	CITY OF DUPONT		GFC230300011	GF Credit Card	82223034	372.76	
				Payment AP			
				Invoice.			
	CITY OF DUPONT		GFC230300012	GF Credit Card	82223034	10.00	
				Payment AP			
				Invoice.			
	CITY OF DUPONT		GFC230300013	GF Credit Card	82223035	10.00	
				Payment AP			
				Invoice.			
	CITY OF DUPONT		GFC230300014	GF Credit Card	82223035	97.97	
				Payment AP			
				Invoice.			
	COSTCO BUSINESS CENTER - PCARD		GFC230300018	GF Credit Card	0	570.79	
				Payment AP			
				Invoice.			
	DEMCO INC		GFC230300037	GF Credit Card	0	644.81	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300019	GF Credit Card	82223013	245.09	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300020	GF Credit Card	82223024	631.54	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300021	GF Credit Card	82223022	961.04	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300022	GF Credit Card	82223027	141.39	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300024	GF Credit Card	82223013	520.49	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300025	GF Credit Card	82223022	141.39	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300026	GF Credit Card	82223027	207.56	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300027	GF Credit Card	82223024	1,908.51	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300028	GF Credit Card	82223023	1,052.36	
				Payment AP			
				Invoice.			
	HAROLD LEMAY ENTERPRISES		GFC230300029	GF Credit Card	82223027	207.56	
				Payment AP			
				Invoice.			

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
	HAROLD LEMAY ENTERPRISES		GFC230300030	GF Credit Card Payment AP Invoice.	82223027	141.39	
	HAROLD LEMAY ENTERPRISES		GFC230300033	GF Credit Card Payment AP Invoice.	82223023	255.60	
	HAROLD LEMAY ENTERPRISES		GFC230300035	GF Credit Card Payment AP Invoice.	82223025	916.60	
	KCDA		GFC230300039	GF Credit Card Payment AP Invoice.	0	1,368.63	
	LAKE JOSEPHINE RIVIERA WATER		GFC230300005	GF Credit Card Payment AP Invoice.	82223074	69.82	
	LAKE JOSEPHINE RIVIERA WATER		GFC230300006	GF Credit Card Payment AP Invoice.	82223074	44.00	
	LEMAY MOBILE SHREDDING		GFC230300023	GF Credit Card Payment AP Invoice.	82223019	63.00	
	LEMAY MOBILE SHREDDING		GFC230300034	GF Credit Card Payment AP Invoice.	82223020	88.00	
	MURREY'S DISPOSAL CO., INC.		GFC230300031	GF Credit Card Payment AP Invoice.	82223014	15.00	
	PERFORMANCE SYSTEMS INTEGRATIO		GFC230300004	GF Credit Card Payment AP Invoice.	102223068	1,975.95	
	PIERCE COUNTY REFUSE		GFC230300032	GF Credit Card Payment AP Invoice.	82223026	26.31	
	PIERCE COUNTY REFUSE		GFC230300036	GF Credit Card Payment AP Invoice.	82223026	182.38	
	PIERCE COUNTY FERRY		GFC230300000	GF Credit Card Payment AP Invoice.	0	1,955.68	
	SCHOLASTIC INC		GFC230300017	GF Credit Card Payment AP Invoice.	0	199.01	
	TACOMA-PIERCE CO HEALTH DEPT		GFC230300002	GF Credit Card Payment AP Invoice.	102223071	408.00	
	USPS - PCARD		GFC230300003	GF Credit Card Payment AP Invoice.	0	169.52	
	WALMART - PCARD		GFC230300015	GF Credit Card	0	301.60	



05.23.02.00.00-010034

## Check Summary

PAGE:

4

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
				Payment AP			
				Invoice.			
133045	CENTURYLINK #78245209	04/10/2023	632866551	Account 78245209	0	4.91	4.91
133046	COLLEGE ENTRANCE EXAMINATION B	04/10/2023	382337437B	2022-23 TEST	272223005	1,790.00	1,790.00
				SERVICES			
133047	DEPT OF LICENSING (WA STATE)	04/10/2023	L0196301815	DRIVERS ABSTRACTS	102223006	15.00	15.00
				FOR TYPE II			
				LICENSING			
133048	DORSCH, SARAH CHRISTINE	04/10/2023	SPPLYREIM SD 230329	REIMBURSEMENT FOR	272223112	2,167.12	2,167.12
				NBCT			
133049	FLYTE, APRIL	04/10/2023	GFRR TB 230404	REFUND FOR	0	30.00	30.00
				PRORATED PARKING.			
				Receipts			
				184719/184368			
133050	ISLAND PROPANE INC	04/10/2023	234924	ANDERSON ISLAND	0	664.70	664.70
				ELEMENTARY			
				PROPANE			
133051	J&I POWER EQUIPMENT INC	04/10/2023	703517	GROUND	102223016	109.10	109.10
				SUPPLIES/REPAIRS			
133052	MILLER, CRAIG A	04/10/2023	SPPLYREIM CM 230322	REIMBURSEMENT FOR	0	445.50	445.50
				SCANTRON MACHINE			
133053	PARTS TOWN, LLC.	04/10/2023	32352096	OPEN PURCHASE	102223027	114.91	114.91
				ORDER 2022-2023			
				for KITCHEN			
				SUPPLIES			
133054	PERMA-BOUND BOOKS	04/10/2023	1917040-00	Lord of the Flies	0	691.84	691.84
133055	PIERCE COUNTY FINANCE DEPT.	04/10/2023	0119052002 2023	2023 DISTRICT	0	605.73	833.33
				PROPERTY TAX			
			0119263011 2023	2023 DISTRICT	0	14.64	
				PROPERTY TAX			
			0119264010 2023	2023 DISTRICT	0	36.54	
				PROPERTY TAX			
			0119341006 2023	2023 DISTRICT	0	12.16	
				PROPERTY TAX			
			0219052048 2023	2023 DISTRICT	0	12.60	
				PROPERTY TAX			
			2305000600 2023	2023 DISTRICT	0	11.94	
				PROPERTY TAX			
			2305000651 2023	2023 DISTRICT	0	11.44	
				PROPERTY TAX			
			3001000010 2023	2023 DISTRICT	0	10.90	
				PROPERTY TAX			
			3001000020 2023	2023 DISTRICT	0	10.88	
				PROPERTY TAX			
			3001000030 2023	2023 DISTRICT	0	11.29	
				PROPERTY TAX			
			3001000040 2023	2023 DISTRICT	0	10.94	
				PROPERTY TAX			
			3001000050 2023	2023 DISTRICT	0	11.14	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
			3510000140 2023	PROPERTY TAX 2023 DISTRICT	0	11.44	
			3510000270 2023	PROPERTY TAX 2023 DISTRICT	0	11.44	
			3510000280 2023	PROPERTY TAX 2023 DISTRICT	0	11.44	
			7260000072 2023	PROPERTY TAX 2023 DISTRICT	0	12.67	
			7615000022 2023	PROPERTY TAX 2023 DISTRICT	0	12.72	
			7615000681 2023	PROPERTY TAX 2023 DISTRICT	0	13.42	
133056	PORTER FOSTER RORICK	04/10/2023	116663	Porter Foster Rorick Semi-Annual Retainer	282223015	14,000.00	14,000.00
133057	PROCARE THERAPY	04/10/2023	20485810	22-09-16 Behav Specialist	0	522.00	13,723.40
			20489102	CNA, D. Slaughter, Float_reg rate only	92223004	2,752.40	
			20507494	RBT/Roberts/1:1	92223002	2,720.00	
			20631445	CBT, Barlow, 1:1	92223003	2,550.00	
			20631461	CNA, MA Dizon, Float	92223006	2,409.75	
			20631464	SHS TRAINER: DUPEA, BRADLEY	82223084	2,769.25	
133058	THERAPYTRAVELERS	04/10/2023	INV82591	Behavior Specialist Pioneer, Keeney	92223009	2,112.50	2,112.50
133059	UNIFIRST CORPORATION	04/10/2023	330 1950458	UNIFORMS	0	178.02	353.52
			330 1952655	UNIFORMS	102223049	175.50	
133060	WASHINGTON APPLIED MATH COUNCI	04/10/2023	2223-074	Applied Math 2023 Training with Washington Applied Math Council	142223008	160.00	160.00
133061	WHITE-WOFFORD, MARSHA	04/10/2023	MILEREIM MW 2211NOV	REIMBURSEMENT FOR NOVEMBER MILEAGE	0	346.50	965.25
			MILEREIM MW 2212DEC	REIMBURSEMENT FOR DECEMBER MILEAGE	0	222.75	
			MILEREIM MW 2301JAN	REIMBURSEMENT FOR JANUARY MILEAGE	0	321.75	
			MILEREIM MW 2302FEB	REIMBURSEMENT FOR FEBRUARY MILEAGE	0	74.25	
133062	ZAUNER, LAYNE ELISE	04/10/2023	MILEREIM LZ 230203	FOR MILEAGE FROM 230104-230125	0	16.91	16.91

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
-----------	-------------	------------	----------------	--------------	-----------	----------------	--------------

Vendor on Invoice

21	Computer			Check(s) For a Total of		67,483.27	
----	----------	--	--	-------------------------	--	-----------	--

## Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	21	Computer	Checks For a Total of	67,483.27
Total For	21	Manual, Wire Tran, ACH & Computer	Checks	67,483.27
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	67,483.27

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$35,519.08. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:

Warrant Numbers 133063 through 133066, totaling \$35,519.08

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
133063	CENTURYLINK #206-Z25-0055-467B	04/10/2023	206Z250055467 2304	ACCT # 206-Z25-0055-457	82223033	1,492.49	1,492.49
133064	FIRST-CITIZENS BANK & TRUST CO	04/10/2023	42055796	COPIER LEASE	82223028	7,530.95	7,530.95
133065	PROCARE THERAPY	04/10/2023	20612197	SHS TRAINER:	82223084	496.38	4,127.76
			20616969	DUPEA, BRADLEY SHS TRAINER:	82223084	1,881.00	
			20624593	DUPEA, BRADLEY SHS TRAINER:	82223084	1,750.38	
133066	TOWN OF STEILACOOM	04/10/2023	10777.0 2304	DUPEA, BRADLEY MAINTENANCE WATER	82223051	375.70	22,367.88
			1199.1 2304	& ELECTRICITY DO ADMIN BLDG E	82223051	1,366.17	
			1409.0 2304	WATER & ELECTRICITY SHS WATER	82223053	225.10	
			1409.1 2304	SHS WATER & ELECTRIC	82223053	10,280.87	
			1884.0 2304	510 WATER & ELECTRICITY	82223051	646.80	
			2075.0 2304	SALTAR'S WATER & ELECTRICITY	82223054	313.64	
			2456.0 2304	MAINTENANCE WATER & ELECTRICITY	82223051	11.81	
			2456.1 2304	MAINTENANCE WATER & ELECTRICITY	82223051	461.12	
			2662.0 2304	SALTAR'S WATER & ELECTRICITY	82223054	1,046.30	
			2662.1 2304	SALTAR'S ELECTRICITY	82223054	4,060.57	
			3181.0 2304	SHS WATER	82223053	32.31	
			3533.0 2304	CHERRYDALE ELECTRICITY & WATER	82223052	950.32	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
		3533.1	2304	CHERRYDALE ELECTRICITY & WATER	82223052	1,906.49	
		6571.0	2304	DO ADMIN BLDG ELECTRICITY	82223051	449.54	
		9157.0	2304	SALTAR'S WATER	82223054	241.14	
				4 Computer	Check(s) For a Total of		35,519.08

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	35,519.08
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	35,519.08
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	35,519.08

# **CAPITAL PROJECTS FUND**



The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$74,244.27. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF WARRANTS OUTSTANDING:  
Warrant Numbers 200546 through 200549, totaling \$74,244.27

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_  
Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200546	BLRB ARCHITECTS, P.S.	03/23/2023	62135	DEVELOPMENT OF 30% DESIGN & MASTER PLAN FOR NEW ELEMENTARY SCHOOL IN DUPONT, WA. BOND CAPITAL PLANNING AND SUPPORT FOR STEELACOOM HISTORICAL SCHOOL DISTRICT NO. 1	2002223007	339.69	339.69
200547	ERICKSON MCGOVERN	03/23/2023	9	Maintenance Facility Improvements	2002223011	4,297.50	4,297.50
200548	LONG BUILDING TECHNOLOGIES INC	03/23/2023	JC151227	District Wide HVAC Controls Upgrade - WSIPC Contract #18-05	2002223013	8,502.48	8,502.48
200549	PEASE & SONS, INC.	03/23/2023	8049-10	Maintenance Facility Improvements	2002223008	61,104.60	61,104.60
				4 Computer	Check(s) For a Total of		74,244.27

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	74,244.27
Total For	4	Manual, Wire Tran, ACH & Computer Checks		74,244.27
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	74,244.27

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$3,499.48. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF WARRANTS OUTSTANDING:

Warrant Numbers 200550 through 200551, totaling \$3,499.48

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200550	ERICKSON MCGOVERN	04/07/2023	8	Maintenance Facility Improvements	2002223011	429.00	429.00
200551	PLAYCREATION INC	04/07/2023	2209-11364	Engineered Wood Fiber Playground Chips - (blown-in) CHLOE CLARK ELEMENTARY SCHOOL PLAY EQUIPMENT INSTALLATION PROJECT PER QUOTE/WORKSHEET # 2110-10053-1-6	2002223020	3,070.48	3,070.48
			2	Computer	Check(s) For a Total of		3,499.48

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	3,499.48
Total For	2	Manual, Wire Tran, ACH & Computer Checks		3,499.48
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	3,499.48

# **ASSOCIATED STUDENT BODY FUND**

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$69.89. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405168 through 405168, totaling \$69.89

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405168	STEILACOOM HIST SCHOOL DIST #1	03/27/2023	CTAX41 20230310AAA	Comp Tax owed for Cash Account 41 through 02/28/2023	0	69.89	69.89
1	Computer			Check(s) For a Total of			69.89

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	69.89
Total For	1	Manual, Wire Tran, ACH & Computer Checks		69.89
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	69.89

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$10,578.25. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405169 through 405176, totaling \$10,578.25

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405169	ANDERSON, ERIN RUTH	03/23/2023	reim_3.13.23_\$83.89	STEILACOOM HIGH SCHOOL NHS INDUCTION PURCHASE REIMBURSEMENT	0	83.89	83.89
405170	BSN SPORTS, LLC	03/23/2023	920573878	PIONEER MIDDLE SCHOOL: 2000 BSN Sports 3998.02	4052223009	3,998.03	7,549.86
			920831902	STEILACOOM HIGH SCHOOL: 2005 Fastpitch uniforms	4062223021	1,974.00	
			920831902a	STEILACOOM HIGH SCHOOL FASTPITCH: 2005 Fastpitch uniforms	4062223021	864.00	
			920857908	STEILACOOM HIGH SCHOOL FOOTBALL: ACCESSORY CART	0	713.83	
405171	CURTIS HIGH SCHOOL	03/23/2023	Inv_03-09-2023_\$150	STEILACOOM HIGH SCHOOL TRACK ENTRY FEE FOR CURTIS VIKING RELAYS 2023	0	150.00	150.00
405172	HUDL	03/23/2023	INV01424042	STEILACOOM HIGH SCHOOL TRACK: 2000 & 2001 Athletics & Football HUDL renewal	4062223027	1,650.00	1,650.00
405173	JOSTENS (JACKIE PAFFRATH)	03/23/2023	SW22-5001	STEILACOOM HIGH SCHOOL: MAY 16 REGISTRATION FOR	0	600.00	600.00



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405174	L.O.S. EMBROIDERY	03/23/2023	000086	SPRING YEARBOOK WORKSHOP STEILACOOM HIGH SCHOOL TENNIS: UNIFORM EMBROIDERY	0	253.00	253.00
405175	STEILACOOM HIST SCHOOL DIST #1	03/23/2023	262340	SHS ASB TO REIMBURSE GF FOR S2S CATERING	0	110.00	110.00
405176	THE LINEUP GROUP, LLC	03/23/2023	2713	STEILACOOM HIGH SCHOOL: BOYS SWIM & DIVE PLAQUES	0	181.50	181.50
8	Computer			Check(s) For a Total of			10,578.25

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	8	Computer	Checks For a Total of	10,578.25
Total For	8	Manual, Wire Tran, ACH & Computer	Checks	10,578.25
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	10,578.25

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$30.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405177 through 405178, totaling \$30.00

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405177	GLAZE, LUANA	03/27/2023	ASBRR MG 230303	REFUND DID NOT ATTEND TOLO DANCE	0	20.00	20.00
405178	LAWSON, A. KIRSTEN	03/27/2023	ASBRR MR 230316	REFUND DID NOT PARTICIPATE NHS 1ST YEAR	0	10.00	10.00
				2 Computer	Check(s) For a Total of		30.00

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	30.00
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	30.00
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	30.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$1,200.22. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405179 through 405181, totaling \$1,200.22

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
405179	ERIN OLIVER LLC	04/07/2023	0098	RECORDING, REHEARSAL, AND PERFORMANCE ACCOMPANIMENT SERVICES	0	507.50	507.50
405180	L.O.S. EMBROIDERY	04/07/2023	000093	STEILACOOM HIGH SCHOOL GIRLS BASKETBALL SENIOR NIGHT GIFTS	0	280.50	280.50
405181	STEILACOOM HIST SCHOOL DIST #1	04/07/2023	CCASB2GF\$412.22	CHLOE CLARK ASB TO REIMBURSE GF FOR KENNEDY CREEK TRAIL FIELD TRIP	0	412.22	412.22
3	Computer			Check(s) For a Total of		1,200.22	

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	3	Computer	Checks For a Total of	1,200.22
Total For	3	Manual, Wire Tran, ACH & Computer	Checks	1,200.22
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,200.22

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 19, 2023, the board, by a \_\_\_\_\_ vote, approves payments, totaling \$10,519.67. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 405182 through 405182, totaling \$10,519.67

Secretary \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Board Member \_\_\_\_\_ Board Member \_\_\_\_\_

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
405182	BMO FINANCIAL GROUP	04/10/2023		CREDIT CARD PAYMENT CHECK			10,519.67
	ACCUCUT LLC		ABC230400001	ASB Credit Card Payment AP Invoice.	0	270.35	
	AMAZON.COM SALES, INC		ABC230400004	ASB Credit Card Payment AP Invoice.	0	1,785.66	
	BMO FINANCIAL GROUP		ABC230400000	ASB Credit Card Payment AP Invoice.	0	6,432.00	
	COSTCO BUSINESS CENTER - PCARD		ABC230400005	ASB Credit Card Payment AP Invoice.	0	842.07	
	EPIC SPORTS		ABC230400008	ASB Credit Card Payment AP Invoice.	0	-438.91	
	FOLLETT SCHOOL SOLUTIONS LLC		ABC230400010	ASB Credit Card Payment AP Invoice.	0	571.70	
	FRED MEYER STORES INC		ABC230400003	ASB Credit Card Payment AP Invoice.	0	83.43	
	JOSTENS INC		ABC230400006	ASB Credit Card Payment AP Invoice.	0	153.98	
	JW PEPPER & SON INC		ABC230400002	ASB Credit Card Payment AP Invoice.	0	113.76	
	SOCCER.COM		ABC230400007	ASB Credit Card Payment AP Invoice.	0	439.98	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
	STEILACOOM HIST SCHOOL DIST #1		ABC230400009	ASB Credit Card Payment AP Invoice.	0	40.00	
	WALMART - PCARD		ABC230400011	ASB Credit Card Payment AP Invoice.	0	225.65	
			1	Computer	Check(s) For a Total of		10,519.67



	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	10,519.67
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	10,519.67
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	10,519.67



## **Regular Meeting Minutes**

Steilacoom High School · 54 Sentinel Drive · Steilacoom, WA

March 15, 2023

### **I. CALL TO ORDER**

Chair Scott called the meeting to order at 6:03 p.m.

Executive Director Susanne Beauchaine led the Pledge of Allegiance.

Directors Hogan, McDonald, Rohrer, Scott, and Tinsley all present.

Director Rohrer made a motion to approve the agenda, Director Tinsley seconded the motion, and the motion passed (5/0).

### **II. PRESENTATIONS**

#### **A. Community Champion Award - Western Washington Therapy Dogs**

Mary Snyder, Director of Social Emotional Learning, presented the district's Community Champion Award to Western Washington Therapy Dogs. Three representatives were present to accept the award. Volunteers came to the high school with their dogs to offer support to staff members and students. Ms. Snyder thanked Director McDonald for connecting the district with Western Washington Therapy Dogs.

#### **B. Recognition of Education Support Professionals**

Susanne Beauchaine, Executive Director of Human Resources, acknowledged the district's incredible Education Support Professionals, and thanked them for all they do for the district's students. Ms. Beauchaine introduced Mary Hilton, SCEA president, and Stephanie Brewer, SCEA vice president. All district schools are acknowledging our Education Support Professionals this week.

### **III. COMMENTS FROM THE AUDIENCE**

- Stefanie Anderson shared a written statement on behalf of her daughter, Scarlett Anderson, regarding volleyball coaching at Steilacoom High School. Ms. Anderson submitted the statement to the Board, and that statement is included in the minutes of this meeting.
- Elizabeth Kyle, Claudia Sachwitz, and Amy Reinagel, parents from Anderson Island, spoke regarding concerns about bus transportation, specifically on bus routes 16 and 23. They expressed concerns for the safety of their children due to behaviors on the bus, which seem to be increasing. They asked the Board for a plan of action to implement changes, and for clear communication in the resolution of the issue.

#### **IV. REPORTS**

##### **A. Steilacoom High School Athletics Recap and Winter Student Athlete Recognition**

Katie Redman, Steilacoom High School Assistant Principal and Athletic Director, shared a winter athletics recap. Ms. Redman shared highlights from SHS's girls' bowling, girls' basketball, boys' basketball, boys' and girls' wrestling, boys' swim & dive, and cheer.

Ms. Redman recognized SHS diver Carlo Zavala. Carlo earned 2nd place in State, and was named Tacoma Swimming & Diving Athlete of the Year. Ms. Redman also recognized Tyshawn Cordon, who earned SPSL First Team All- League for boys' basketball, and set a record for the most points in a game (45 against Orting). Rene Cordero qualified for the State wrestling tournament as a sophomore, and was named to SPSL Second Team All-League. Abby Montgomery played a vital role on the girls' basketball team, including completing free throws in a game that sent the team to State. Janelle Ford was named SPSL First Team All-League for bowling. Janelle averages 200-points per game, and holds or is part of 14 bowling records at SHS.

Director Hogan thanked Ms. Redman for all her work, and commended the coaches at SHS for the great work they do, acting with professionalism as they deal with student athletes and parents.

##### **B. Steilacoom High School CTE Update**

Jessica Soete, Steilacoom High School Assistant Principal, shared a CTE update. SHS's CTE programs include courses in agriculture, business & marketing, family & consumer science, health sciences, skilled & technical sciences, and STEM, in addition to programs offered at Pierce County Skills Center (PCSC). Ms. Soete shared about the Career and Technical Student Organization (CTSO) clubs that correspond with these courses, including FFA, DECA, FCCLA, HOSA, TSA (at both Pioneer Middle School and Steilacoom High School), Army JROTC, Yearbook/Journalism, and Wet Plate Photography. Additionally, SHS sends 26 students to PCSC, and these students are enrolled in 10 of the 14 classes offered there.

Director McDonald asked if CTE skills could be threaded into traditional classes. Ms. Soete shared about a recent combined lesson with the Spanish class and the Culinary Arts class. Additional activities are being planned for the future.

Director Rohrer shared about an article of a decline in students heading directly from high school to college, with more students heading directly into the workplace. She asked if the district had a class to help these students with job skills. Ms. Soete shared that all teachers add 21st century skills (employability skills) to their classroom. She also shared about the Independent Living class, senior projects, and Communication in the Workplace course.

##### **C. Legislative Update**

Director Hogan shared a legislative update, highlighting bills to provide additional funding for special education services. He asked members of the audience to reach out to their elected officials regarding fully funding education in Washington State.

#### **D. Budget Status Report**

Executive Director Shawn Lewis shared a budget status report. Mr. Lewis addressed the district's budget, details on fund transfers, enrollment, as well as the need for a budget extension and limited general obligation bond refunding. Questions and discussion from the Board followed.

#### **V. CONSENT AGENDA**

Director McDonald made a motion to approve the Consent Agenda, Director Hogan seconded the motion, and the motion passed (5/0). Consent Agenda items included February and March 2023 Accounts Payable and February 2023 Payroll; February 15, 2023 Regular Board Meeting Minutes; February 21, 2023 Special Meeting Minutes; Personnel Reports; SHS Literature Club Field Trip to Portland; Settlement Consent Packet Related to Resolution 891-04-27-22; Transportation Contract; and IT Department Surplus.

#### **VI. NEW BUSINESS**

##### **A. Approval of Resolution 904-03-15-23 Month of the Military Child**

Mary Snyder, Director of Social Emotional Learning, shared Resolution 904-03-15-23. Ms. Snyder shared the district will honor our military-connected and civilian families throughout the month of April. The accompanying resolution honors and recognizes our military children and families, encourages all school staff and community members to support and participate in activities to recognize and support our military-connected youth, and declares April to be the Month of the Military Child in the Steilacoom Historical School District.

Director Tinsley made a motion to approve Resolution 904-03-15-23 Month of the Military Child, Director Rohrer seconded the motion, and the motion passed (5/0).

##### **B. Special Board Meeting on April 12 for Budget Extension**

Superintendent Weight recommended the Board consider adding a Special Board Meeting to take place on April 12, 2023, at the district's Professional Development Center in order to hold a public hearing, followed by discussion and vote on a budget extension, as well as Limited General Obligation bonds discussion. The Special Board Meeting will allow the Board additional time to discuss and ask questions of staff.

Director Rohrer made a motion to amend the School Board calendar to hold a Special Board Meeting to take place on April 12, 2023, at the Professional Development Center at 5:30 p.m.; Director Tinsley seconded the motion and the motion passed (5/0).

##### **C. IMC recommendation to Board on STI Core Curriculum**

Paul Harvey, Executive Director of Teaching & Learning, shared the district's Instructional Materials Committee (IMC) and other staff participated in a core curricular review for social studies over the past calendar year, in alignment with district Procedure 2020P. Since Time Immemorial (STI) is the OSPI and legislature approved curriculum for teaching native culture and history. It is accessible through the OSPI website, free of charge as an Open Educational Resource (OER). As a proposed core curriculum, STI has been screened and found to meet the selection criteria within the procedure 2020P. Dr. Harvey recommended the Board approve Since Time Immemorial as the core curriculum for Native History and Culture.

Director Rohrer shared parents had reached out with concerns on mandatory land acknowledgement as part of the class curriculum or state law. Dr. Harvey responded that it would not be required.

Director Rohrer made a motion to approve Since Time Immemorial as the core curriculum for Native History and Culture, Director McDonald seconded the motion, and the motion passed (5/0).

**VII. BOARD COMMUNICATION**

No Board communication.

**VIII. ANNOUNCEMENTS**

- Director Rohrer thanked Sodexo for putting on the Future Chefs Competition again this year.
- Chair Scott shared about the Kiwanis Easter Egg Hunt at Cherrydale on April 8 at 10:00 a.m. He also shared about Senior Presentations at Steilacoom High School. The school would appreciate volunteers to hear presentations March 29 - 31 from 7:30 - 9:00 a.m. The SHS admin team will email the Board with information about the presentations.

**IX. ADJOURNMENT**

Director Tinsley made a motion to adjourn the meeting at 7:33 p.m., Director Hogan seconded the motion, and the motion passed (5/0).

\_\_\_\_\_  
(Chair)

\_\_\_\_\_  
(Secretary/Superintendent)



Special Session of the Board of Directors Meeting Minutes  
SHSD District Office Professional Development Center · 511 Chambers Street · Steilacoom, WA  
April 12, 2023

**I. CALL TO ORDER**

Chair Scott called the meeting to order at 5:30 p.m.  
Executive Director Susanne Beauchaine led the Pledge of Allegiance.  
Directors Hogan, McDonald, Rohrer, Scott, and Tinsley all present.  
Director McDonald made a motion to approve the agenda, Director Tinsley seconded the motion, and the motion passed (5/0).

**II. RECESS TO PUBLIC HEARING**

Chair Scott recessed to Public Hearing at 5:31 p.m.

**III. PUBLIC HEARING**

**A. Budget Extension for the 2022-23 School Year**

Executive Director Shawn Lewis shared a Budget Extension for the 2022-23 school year. The extension represents a revision to the prior budget approved by the Board in August of 2022. The budget extension reflects adjustments to both revenues and expenses to the original budget. Mr. Lewis shared some of the major changes as reflected in the F200 document. The document was posted on the district's website on March 27 and has had public notification twice since March 27. Director Rohrer asked Mr. Lewis if the Board was provided the documents he was referencing. Mr. Lewis shared the documents were not in this meeting's Board packet, but they were provided to all Board members three weeks ago, and have been posted on the website since that time as well.

Questions and discussion followed. Director Hogan proposed a budget committee be assembled with teachers and community members, with himself as chair of that committee. He stated the Board is responsible for the district's budget, and asked the community to give the Board the opportunity to fix the current budget situation. Mr. Lewis clarified checks and balances that are happening within the district to ensure an accurate budget.

**B. Comments from the Audience Regarding Public Hearing**

- Mr. Jonathan Harris, Steilacoom resident, shared he hoped the district and Board will do a better job and pass the budget extension.
- Mr. Royce Albert, Steilacoom High School teacher, shared his disappointment about a SHS teacher whose contract was not renewed. He shared he believes the district needs an audit.

- Mr. Chancy Williams, DuPont resident and Steilacoom High School student, shared thoughts regarding staff and the athletic trainer position being cut.
- Ms. Kate Prisco, Anderson Island resident and Steilacoom High School student, shared her thoughts about the athletic trainer position at the high school being necessary for the safety of athletes.

#### **IV. RETURN TO SPECIAL SESSION**

Chair Scott returned to the Board Special Session at 6:25 p.m.

#### **V. RECESS TO EXECUTIVE SESSION**

Chair Scott recessed to Executive Session at 6:25 p.m.

#### **VI. EXECUTIVE SESSION**

#### **VII. RETURN TO SPECIAL SESSION**

Chair Scott returned to the Board Special Session at 6:50 p.m.

#### **VIII. OLD BUSINESS - Resolution 905-04-12-23 Budget Extension for 2022-23 School Year**

Executive Director Shawn Lewis shared Resolution 905-04-12-23 Budget Extension for the 2022-23 School Year.

Director Hogan made a motion to approve Resolution 905-04-12-23 Budget Extension for the 2022-23 School Year, Director McDonald seconded the motion, and the motion passed (5/0).

#### **IX. NEW BUSINESS**

##### **A. Suspension of Policy 6022 - Minimum Fund Balance**

Executive Director Shawn Lewis shared information regarding the suspension of Board Policy 6022 - Minimum Fund Balance. In recognition of a new budget revision, as outlined in Resolution 905-04-12-23, the accurate budget now reflects the district's ongoing programs and services, and the estimated ending fund balance is projected to be under 1% of prior year expenditures. Policy 1320 allows the Board to suspend a policy by a majority vote of the members present, provided all Board members have received a notice of the meeting and the notice includes a proposal to suspend the policy and an explanation of the purpose.

Director Hogan made a motion suspend Policy 6022 regarding minimum fund balance requirements for the 2022-23 school year, Director Rohrer seconded the motion, and the motion passed (5/0).

##### **B. Approval of Resolution 906-04-12-23 Limited General Obligation Refunding Bond**

Executive Director Shawn Lewis shared Resolution 906-04-12-23 Limited General Obligation Refunding Bond, which authorizes the issuance and sale of the District's Limited General Obligation Refunding Bond, 2023 in order to restructure the terms of the 2022 Limited General Obligation Bond.

Director Rohrer made a motion to approve 906-04-12-23 Limited General Obligation Refunding Bond, Director Hogan seconded the motion, and the motion passed (5/0).

### **C. Fiscal Audit**

Director Rohrer shared that she would like to see a financial audit of the district by a third party auditor. Director Rohrer shared her belief this would cost the district \$15,000. She asked the Board to approve a financial audit.

Director Tinsley made a motion to approve a financial audit of the district, and Director Rohrer seconded the motion.

Director Hogan shared about inflation as well as enrollment declines, and their impact on the funding of a school district. He encouraged everyone to stop pointing fingers of blame and to work together to find a solution.

Director McDonald asked Mr. Lewis to share his background. Mr. Lewis shared he has spent 10 years in the state auditor's office, was Chief Financial Officer for North Thurston Public Schools, Chief Financial Officer for OSPI, a CPA, and has held numerous other financial positions over the last 30 years. She asked for clarification on the information shared by Director Rohrer. Mr. Lewis provided clarification and context of the numbers. Director McDonald also asked for clarification of Director Rohrer's statement of "mismanaged funds." Mr. Lewis shared his detailed research supported the state auditor's office reviews, and found no significant internal control issues or mismanaged funds. Minor control issues have already begun being corrected. He clarified the budget is where significant errors and omissions were made. Director McDonald also asked for clarification of what an audit is and what it would do. Mr. Lewis provided a response, sharing they would not typically audit a current budget, but rather they would audit past expenditures. Director McDonald shared that the district has already found the issue, and now needs to focus on moving forward.

Director Tinsley asked Mr. Lewis if our OSPI indicator score affects the district in any way, in terms of applying for loans, or something similar. Mr. Lewis responded that it does not, and the system was not created as indicators of an early warning system, but was created as a look-back as opposed to a look-forward. Director Tinsley shared what she as a parent would want to see from an audit, and feels that she cannot move forward until a third party reviews everything. Mr. Lewis shared that the state auditor's office is a third party and they are currently auditing the district at this time. He shared that the \$15,000 referenced by Director Rohrer earlier was for a limited procedures engagement for a very specific process (not an audit) at another school district, and that the cost to the district would be much higher than that amount. He also stated that the state auditor is on site doing a full audit of district finances with a cost of about \$45,000.

Director Scott asked Mr. Lewis to clarify that engaging in a limited engagement procedure would not be an audit. Mr. Lewis confirmed that statement.

Director Hogan shared the issue that needs to be addressed is students and teachers. He shared that everyone needs to step back and focus on what is important - maintaining our work force. He encouraged everyone to keep focusing forward.

Director Tinsley asked why the district's fund balance went from 12% to 6% several years ago. Superintendent Weight shared this was largely due to staff pay increases, to pay the district's teachers and staff what they deserve, and to play catch-up with compensation levels.

There was discussion about the difference in an audit and a limited engagement procedure. Mr. Lewis said the Board would need to clarify how much they want to spend on this and where this money would come from in the budget. Director Hogan stated that the District asked the Board



to create an audit committee several months ago, and they did not act on that recommendation. He shared the Board must also take responsibility for the district's current situation and stop pointing fingers.

Chair Scott requested Director Tinsley withdraw her motion and table it for now so that Director Rohrer and Director Tinsley could define what exactly a limited engagement procedure would entail. Mr. Lewis clarified that what was needed is a motion to table the topic until a further meeting.

Director Tinsley made a motion to table New Business Item C until the May Regular Board Meeting, Director McDonald seconded the motion, and the motion passed (5/0).

**X. RECESS TO EXECUTIVE SESSION**

Chair Scott recessed to Executive Session at 8:06 p.m.

**XI. EXECUTIVE SESSION**

**XII. RETURN TO SPECIAL SESSION**

Chair Scott returned to the Board Special Session at 8:44 p.m.

**XIII. ADJOURNMENT**

Director McDonald made a motion to adjourn the Special Session at 8:44 p.m., Director Tinsley seconded the motion, and the motion passed (5/0).

---

(Chair)

---

---

---

---

(Secretary/Superintendent)

**STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1**  
**CERTIFICATED PERSONNEL REPORT - APRIL 19, 2023**

<b>Name</b>	<b>Position</b>	<b>FTE</b>	<b>Location</b>	<b>Effective Date</b>	<b>Action</b>	<b>Comment</b>
CROOK RACHEL	TEACHER	1.00	SALTARS POINT	8/31/2023	LEAVE OF ABSENCE	LOA FOR 2023-24 SCHOOL YEAR
SHERVE PATRICIA	TEACHER	1.00	HIGH SCHOOL	8/31/2023	RESIGNATION	
LEVCOVICH NANCY	TEACHER	1.00	PIONEER	8/31/2023	RETIREMENT	
KIRKSEY JANET	TEACHER	1.00	HIGH SCHOOL	8/31/2023	RESIGNATION	
BYRNE TRISHA	TEACHER	1.00	CHLOE CLARK	8/31/2023	LEAVE OF ABSENCE	LOA FOR 2023-24 SCHOOL YEAR
MILLER CAMERON	TEACHER	1.00	HIGH SCHOOL	8/31/2023	LEAVE OF ABSENCE	0.4 FTE LOA FOR THE 2023-24 SCHOOL YEAR
CARIASO VENUS	TEACHER	1.00	HIGH SCHOOL	8/31/2023	RESIGNATION	
FLEMMING SARA	TEACHER	1.00	SALTARS POINT	8/31/2023	RESIGNATION	
BROWN KRISTI	TEACHER	1.00	PIONEER	7/1/2023	RETIREMENT	

**STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1**  
**CLASSIFIED PERSONNEL REPORT - APRIL 19, 2023**

<b>Name</b>	<b>Position</b>	<b>Hours</b>	<b>Location</b>	<b>Effective Date</b>	<b>Action</b>	<b>Comment</b>
FRENCH DEBORAH	LPN	7.00	CHERRYDALE	4/20/2023	NEW HIRE	
MILLER GINA	PARAPROFESSIONAL	6.50	CHLOE CLARK	8/31/2023	RESIGNATION	
TRULL AMBER	DEPARTMENT SPECIALIST	8.00	DISTRICT OFFICE	8/31/2023	LEAVE OF ABSENCE	0.2 LOA FOR THE 2023-24 SCHOOL YEAR
LOVAN SARAH	PARAPROFESSIONAL	6.50	PIONEER	4/28/2023	RESIGNATION	

**STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1**  
**CO-CURRICULAR PERSONNEL REPORT - APRIL 19, 2023**

<b>Name</b>	<b>Position</b>	<b>Location</b>	<b>Effective Date</b>	<b>Amount</b>	<b>Comment</b>
RUFFIN ARMAND	HEAD TRACK COACH	PIONEER	4/10/2023	\$ 4,235.00	
WHITE SOLE	ASSISTANT VOLLEYBALL COACH	PIONEER	4/10/2023	\$ 2,625.00	
BROWN AIMEE	ASSISTANT TRACK COACH	PIONEER	4/10/2023	\$ 2,625.00	
CROSBY TAYLIR	ASSISTANT TRACK COACH	PIONEER	4/10/2023	\$ 2,625.00	
JONES CARL	CHEMICAL HYGEINE OFFICER	HIGH SCHOOL	4/1/2023	\$ 140.00	

Superintendent approval required for overnight or over Cascade Mountain travel; School Board for out-of-state trips.

Date of Request: 3/21/23 School: SHS

Name of teacher(s) requesting field trip: Matt Vegh

Proposed student group: SHS Jazz Band

Proposed date(s) of field trip: April 21-23, 2023 Proposed destination(s): Moscow, ID

Departure time from School: 6:30 AM Transportation by: ☒ Bus ☐ Private Car ☐ Air

Return time to School: 5 PM Will students need meals: ☒ Yes ☐ No

Content area(s) addressed: performance, clinic, masterclasses, guest artist concert

Description of proposed field trip and ASB fundraising efforts (please attach itinerary):

Trip to Lionel Hampton Jazz Festival in Moscow, ID (please see itinerary and other attached pages)

Number of Students: 23 Number of Chaperones: 2

Revenue Source: ☐ General Fund (GF) ☒ ASB Is this in the ASB Budget? ☒ Yes ☐ No

Individual student cost to be used for: busing, festival entrance, hotel

Estimated individual student cost \$ 115.00

Current GF/ASB Fund Balance: \$ 1270.90

Total Cost \$ 3,340.00

Account code 4002

Teacher Name: Matt Vegh Signature: 

Teacher Name: \_\_\_\_\_ Signature: \_\_\_\_\_

Approve

Deny

Principal Name: Mike Minor Signature: 

### Steilacoom HS Band Proposed Trip to Moscow, ID

#### Purpose, Budget, and Fundraising

**Purpose:** The Steilacoom Jazz Band has been invited to perform in a competitive jazz band festival at the University of Idaho in Moscow, Idaho. This is one of the largest jazz festivals in the entire world, and is world-renowned for its educational clinics, guest artist performances, and the quality of jazz bands that perform. Jazz Band students who attend will perform in one of several festival venues and receive a live clinic and written and recorded feedback from professional jazz performers and educators. The band will also watch and listen to other high school bands from around the Pacific Northwest. On Saturday night, April 22, there is a special evening concert in which the top bands from each venue open for bassist Marcus Miller, The Lionel Hampton Big Band, Vanguard Jazz Orchestra, and Jason Marsalis.

**Budget:** The high school band ASB account will serve as the primary account for all expenditures related to this trip. Students will pay \$115 each to help with the costs. For students/families who have difficulty affording this one-time payment (outside of HB 1660), we can arrange a payment plan or help with the costs. This event will NOT be a grade for the jazz band class.

7 double bed rooms (fits up to 28 students) for two nights—nights of April 21-22)	\$910.00
3 single bed rooms (1 for Mr. Vegh, 1 for Mr. and Mrs. Horne, and 1 for the bus driver)	\$360.00
Registration for Festival	\$300.00
April 22 Concert Tickets (26 tickets at \$20/ticket)	\$520.00
Estimated busing costs (calculated at rate of \$62.50/hour for 20 hours)	\$1,250.00
<b>TOTAL ESTIMATED COSTS (for 23 students)</b>	<b>\$3,340.00</b>
<b>----Cost to be paid per student</b>	<b>\$115.00</b>
<b>----estimated amount to be covered by previous ASB fundraising</b>	<b>\$695.00 (can go up to \$1,200.00 if absolutely necessary due to HB 1660)</b>

**Fundraising:** The band ASB account currently has \$1,270.90, with \$381.62 coming shortly from recent fundraising (Chick-Fil-A). In addition, our music booster club may be able to help with students who would not be able to attend due to finances.

**Steilacoom High School Jazz Band  
Lionel Hampton Jazz Festival  
April 21-23, 2023**

Students and Parents,

We are sending along information concerning the Lionel Hampton Jazz Festival at this time. This is an ungraded (not required) trip, but can serve as a phenomenal learning opportunity for our jazz band students.

**Cost per student**

\$115 – covers hotel stay in Clarkston, WA, busing, and festival entrance fee

- Pay at the Mrs. Agnew's office (due by April 21<sup>st</sup>)

Food during trip (dependent on each student's dietary needs, but plan on 6-7 meals)

**Lionel Hampton Jazz Festival (Moscow, ID)**

Friday, April 21

- |          |  |
|----------|--|
| 6:30 AM  | arrive at High School, ready to rehearse   |
|          | <ul style="list-style-type: none"><li>• Have your bag and overnight things with you</li><li>• Bring sack lunch or snacks for the day</li><li>• Bring instrument, music, mutes, etc</li></ul> |
| 7:35     | perform for Wind Ensemble  |
| 8:15     | leave for Pioneer MS (DuPont)  |
| 9:08     | perform for Pioneer MS Symphonic Band  |
| 9:30     | leave Pioneer MS, start driving to Moscow, ID  |
| 12:00 PM | eat lunch in Ellensburg, WA on Canyon Rd   |
| 4:30 PM  | Clinics at Lionel Hampton School of Music (1012 S Deakin St, Moscow, ID 83843)   |
| 5:00     | Load bus – head to dinner  |
| 6:30     | Dinner at the Palouse Mall (Moscow)  |
| 7:30     | load bus, travel to Motel 6 in Clarkston, WA   |
|          | 222 Bridge St  |
|          | Clarkston, WA 99403  |
|          | 509-758-1631   |
| 8:15     | arrive at Motel 6, check into rooms, purchase food for breakfast   |
| 11:00    | lights out   |

Saturday, April 22

- |          |  |
|----------|--|
| 8:00 AM  | Breakfast at motel (student purchased)   |
| 9:00     | On bus – leave for Moscow  |
| 11:00    | Clinics at Lionel Hampton School of Music (1012 S Deakin St, Moscow, ID 83843)   |
| 12:00 PM | Eat lunch on campus  |
| 2:20     | <b>Jazz Band performs at Haddock Performance Hall (main campus)</b>  |
| 3:20     | change into street clothes   |
| 4:00     | Clinics at Lionel Hampton School of Music (1012 S Deakin St, Moscow, ID 83843)   |
| 5:30     | dinner at the Palouse Mall (Moscow)  |
| 7:00     | Concert at Idaho Central Credit Union Arena (featuring Marcus Miller, the Lionel Hampton Big Band, and Jason Marsalis) |
| 10:00    | load bus, head back to motel   |

11:00 arrive at Motel 6 in Clarkston, WA  
midnight lights out

Sunday, April 23

8:00 AM Breakfast at motel (student purchased)  
9:00 AM load bus, begin traveling back to school  
Noon eat lunch (Ellensburg)  
5 PM arrive at Steilacoom HS, go home

For Parents who might want to carpool and travel with the band

Concert tickets – call the Lionel Hampton Ticket Office 208-885-5900

Minimum pricing will be \$30-45

You are welcome to sit by the students if you would like

Hotel rooms can be difficult to find in or around Moscow on the jazz festival weekend, but the Motel 6 at which we are staying may have extra rooms.

Thank you!  
Matt Vegh  
SHS Band Director



# About

**The 2023 Lionel Hampton Jazz Festival will take place April 19-22.**

Since the 1960s at the University of Idaho, the Lionel Hampton Jazz Festival has brought jazz masters together with elementary, junior high, high school and college students to share and celebrate a truly American art form. The Lionel Hampton Jazz Festival has grown from a one-day event to an amazing three-day experience!

The first University of Idaho Jazz Festival took place in 1967, with a dozen student groups and one guest artist. The festival continued to grow from there — erupting onto the national stage in 1982, when thousands of students and spectators came to hear Ella Fitzgerald.

In 1984, the festival's most important relationship began when Lionel Hampton joined the excitement in Moscow. Inspired by the enthusiasm of the students, Hamp pledged his support to the festival and, in 1985, the festival was renamed in his honor.

Now having hosted thousands upon thousands of students, spectators, and artists — including Doc Severinsen, Bobby McFerrin, Sarah Vaughan, Dizzy Gillespie, The Manhattan Transfer, and countless musicians from around the world — the Lionel Hampton Jazz Festival is three outstanding days of student performances, workshops, clinics and remarkable world-class evening concerts.

The Jazz in the Schools program began in 1995. The program takes visiting musicians to elementary schools in northern Idaho and Eastern Washington to introduce students to this truly American art form. Forty-two schools participated in the 2015 Jazz in the Schools program, reaching over 9,000 K-12 students during the week of the festival.

In 2007, the Lionel Hampton Jazz Festival was awarded a National Medal of Arts — the nation's most prestigious arts award. This recognition affirmed the vision shared by Lionel Hampton and the University of Idaho about the power of jazz and education to bridge cultures, inspire creativity and develop the musical leadership abilities of the next generation of jazz leaders.

As the Festival enters its fifth decade, it will continue to further Hamp's vision and legacy for perpetuating jazz music education for generations to come.



# University of Idaho

## Lionel Hampton Jazz Festival

University of Idaho  
Lionel Hampton Jazz Festival  
875 Perimeter Drive MS 4021  
Moscow, ID 83844-4021  
Phone 208.885.5900 Fax 208-885-6513  
**Bill To: Stellacoom Senior High School**  
**C/O Matt Vegh**  
**54 Sentinel Dr, Stellacoom, WA 98388-1663**

# INVOICE

**DATE:** 3/1//2023

**INVOICE #** 2023-Stellacoom

**Coupon Code:** LHJF23

DESCRIPTION	AMOUNT
Large Ensemble	\$300.00
Festival Dates April 19-22, 2023	
<b>TOTAL DUE</b>	<b>\$300.00</b>

Please remit payment to:  
**Lionel Hampton Jazz Festival**  
875 Perimeter Dr. MS 4021  
Moscow, ID 83844-4021

Thank you!

### Surplus Form - Furniture, Equipment or Miscellaneous Items

Date 11-Apr-23

Location/Building MAINTENANCE DEPT

*Building Administrator Signature*

Packet page 67 of 91



April 13, 2023

To: Dr. Kathi Weight, Superintendent

From: Shawn Lewis

Subject: Financial Update

Attached are the Budget Status Reports for all funds as of the end of March 2023, along with charts and data showing our monthly attendance, general fund balance, general fund cash balance, and interfund loan balances.

This month's budget status reports do NOT reflect any budget adjustments that the board approved on 4-12-23 with the budget extension. The approved budget revisions will be reflected on all future budget status reports this year.

Our average annual actual enrollment continues to be under budget, as it has been since the beginning of the school year. Non-running start enrollment has returned to the same level as 2021-22, but is still under budgeted levels. Through March, our annual average enrollment is 78.69 FTE below our original budget projections.

At the end of March, the interfund loan from the capital projects fund to the general fund of \$650,000 was paid off, as it was no longer needed to meet cash flow requirements. Our March ending cash balance was \$785,205. This includes \$1.5 million transferred from the Capital Projects fund, with another \$650,000 transfer planned for April. In addition to this additional transfer, we expect to receive over \$3 million in property tax collections in April as well as \$615,000 for the FEMA grant request submitted earlier this year.

We have authorized one additional exception to the hiring freeze this month. An occupational therapist assistant position was approved to provide direct services for students. This addition should address workload issues for occupational therapists and allow them more capacity to bill Medicaid for the eligible services they provide. We expect the additional cost to be less than \$10,000 for the rest of the school year and will be partially recovered through a reduction in overload pay and through the additional Medicaid billing.

Expenditures in the general fund this month were \$4,274,955, which is consistent with our expectations but continues to be greater than monthly revenue collections by \$226,000 (excluding one-time transfers).

As requested, I have provided a copy of the OSPI Financial Health Indicators that were referenced by the board earlier this week. As you and I have discussed, these indicators and the underlying data from prior years do not indicate a decrease in the financial health of the district – but rather they reflected the known actions taken by the board to spend reserves in prior years to bring the reserve level in line with the minimum fund balance target of 6%. As shown on the document, the district spent fund balance that was in excess of the 6% level to maintain employees and ensure there were no layoffs during the pandemic, as well as providing other necessary services to students.

The projection examples are all pending board action on future budgets. The board could make decisions to increase the level of cuts each year (and decrease services to students) to improve fund balance and financial indicators more quickly, or they could choose to move more slowly toward meeting the minimum fund balance targets, which would slow increases in the financial indicators.

Please let me know if there are any questions regarding the information contained in the attachments or in this narrative summary.

# Steilacoom Historical School District No. 1

## Monthly Budget Report

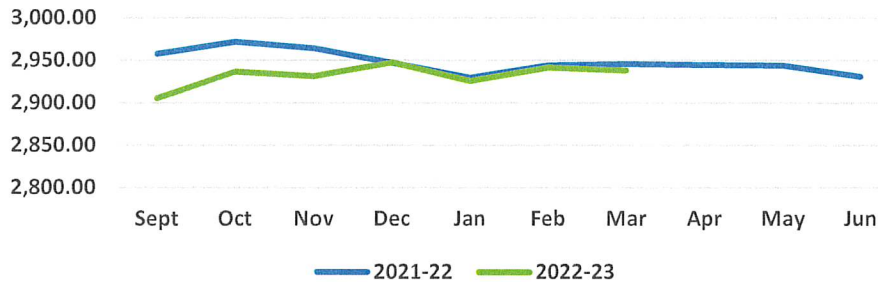
### 2022-23 Executive Summary

#### Mar-23

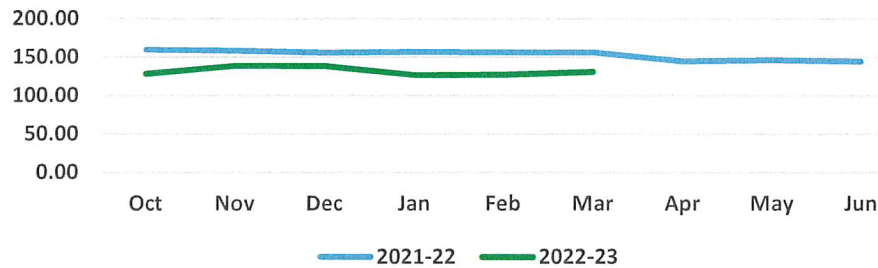
#### Enrollment

Budgeted FTE	3,159.00
Actual Average Annual FTE to Date (Mar)	3,080.31
FTE Over/Under Budget	(78.69)

#### K-12 Enrollment - Non-Running Start



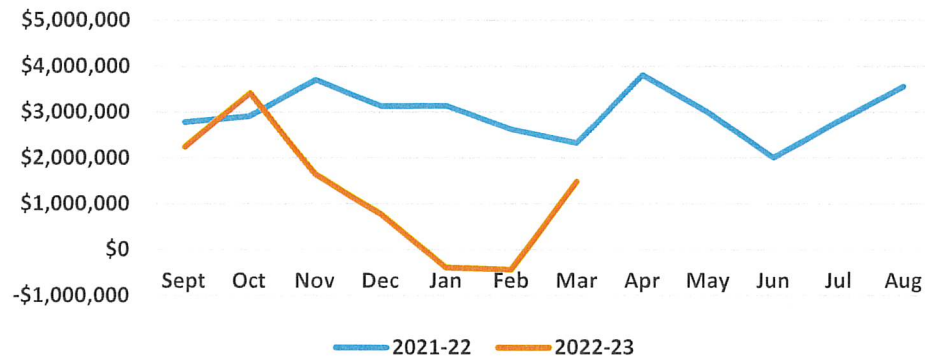
#### Running Start Enrollment



#### General Fund Balance

Actual as of Prior Month	(\$437,792)
Actual as of Current Month	\$1,481,959
Increase/Decrease in Fund Balance	\$1,919,751
Fund Balance as a % of Budgeted Expenditures	2.96%
Fund Balance as a % of Expected Expenditures	2.75%

#### Fund Balance by Month

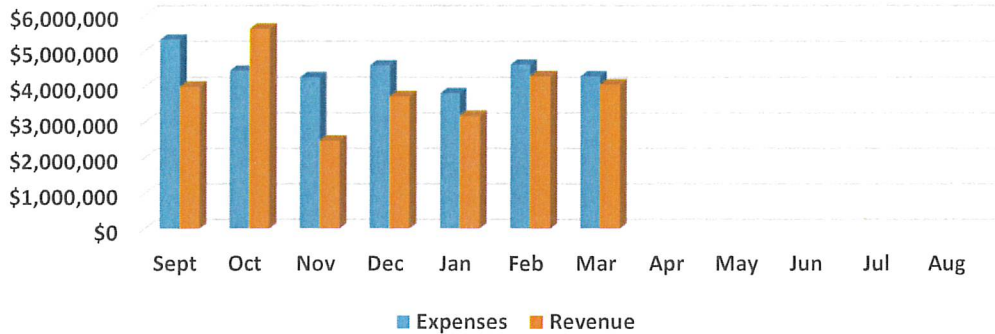


## General Fund Cash and Investment Balance

As of Month End March 2023

	2021-22	2022-23	Change From Prior Year
Sept	\$3,699,925	\$2,127,134	(\$1,572,792)
Oct	\$4,954,039	\$3,382,880	(\$1,571,159)
Nov	\$4,196,404	\$1,628,957	(\$2,567,447)
Dec	\$3,792,454	\$751,911	(\$3,040,543)
Jan	\$3,830,686	\$370,061	(\$3,460,625)
Feb	\$3,317,966	(\$1,964)	(\$3,319,931)
Mar	\$2,991,604	<b>\$785,205</b>	(\$2,206,399)
Apr	\$4,489,799		
May	\$3,627,568		
Jun	\$2,705,656		
Jul	\$2,773,910		
Aug	\$2,924,278		

## Monthly Expenses and Revenue



## Interfund Loans

Jan 18 2023	Authorized Amount by Board		\$1,500,000
Jan 25 2023	Transferred from CP to GF	(\$250,000)	
Feb 28 2023	Transferred from CP to GF	(\$400,000)	
Mar 31 2023	Transferred from GF to CP	\$ 650,000	
	Authority Remaining on Feb 28, 2023		\$1,500,000
	Interfund Loans Outstanding		<b>\$0</b>

**\*\*Note:** Pierce County Treasurers Office Transferred \$1.5 million from Capital Projects Fund to General Fund in March and will transfer the remaining \$650,000 requested in April. District recorded the entire transfer in March financial statements.



10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of March, 2023

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES/OTHER FIN. SOURCES</b>						
1000 LOCAL TAXES	6,835,703	288,155.22	3,344,622.47		3,491,080.53	48.93
2000 LOCAL SUPPORT NONTAX	791,400	84,641.99	532,821.86		258,578.14	67.33
3000 STATE, GENERAL PURPOSE	30,597,692	2,626,407.18	17,040,819.37		13,556,872.63	55.69
4000 STATE, SPECIAL PURPOSE	6,968,363	724,748.72	4,441,363.54		2,526,999.46	63.74
5000 FEDERAL, GENERAL PURPOSE	292,000	146,557.00	327,380.49		35,380.49-	112.12
6000 FEDERAL, SPECIAL PURPOSE	3,541,706	178,220.82	1,448,867.72		2,092,838.28	40.91
7000 REVENUES FR OTH SCH DIST	0	.00	.00		.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	.00	.00		.00	0.00
9000 OTHER FINANCING SOURCES	0	2,145,866.00	2,394,444.80		2,394,444.80-	0.00
<b>Total REVENUES/OTHER FIN. SOURCES</b>	<b>49,026,864</b>	<b>6,194,596.93</b>	<b>29,530,320.25</b>		<b>19,496,543.75</b>	<b>60.23</b>
<b>B. EXPENDITURES</b>						
00 Regular Instruction	28,188,298	2,199,860.85	16,631,899.40	11,046,193.47	510,205.13	98.19
10 Federal Stimulus	0	.00	12,257.00	0.00	12,257.00-	0.00
20 Special Ed Instruction	7,460,271	645,916.77	4,589,313.86	3,117,998.24	247,041.10-	103.31
30 Voc. Ed Instruction	2,153,604	178,784.55	1,329,298.42	862,544.36	38,238.78-	101.78
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	1,395,511	161,333.16	1,126,350.73	743,711.73	474,551.46-	134.01
70 Other Instructional Pgms	211,449	51,298.52	417,645.58	239,158.82	445,355.40-	310.62
80 Community Services	0	.00	3,435.81	0.00	3,435.81-	0.00
90 Support Services	10,723,031	1,037,761.59	7,495,015.71	5,006,532.22	1,778,516.93-	116.59
<b>Total EXPENDITURES</b>	<b>50,132,164</b>	<b>4,274,955.44</b>	<b>31,605,216.51</b>	<b>21,016,138.84</b>	<b>2,489,191.35-</b>	<b>104.97</b>
<b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>	<b>100,000</b>	<b>.00</b>	<b>.00</b>			
<b>D. OTHER FINANCING USES (GL 535)</b>	<b>0</b>	<b>.00</b>	<b>.00</b>			
<b>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</b>	<b>1,205,300-</b>	<b>1,919,641.49</b>	<b>2,074,896.26-</b>		<b>869,596.26-</b>	<b>72.15</b>
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,000,000</b>		<b>3,556,855.65</b>			
<b>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXXXX</b>		<b>.00</b>			
<b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>	<b>3,794,700</b>		<b>1,481,959.39</b>			



I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restricted for Carryover	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 845 Restricted for Self Insur	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	100,000-	.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	894,700	1,518,040.61-
G/L 891 Unassigned Min Fnd Bal Policy	3,000,000	3,000,000.00
 <u>TOTAL</u>	 3,794,700	 1,481,959.39

20--CAPITAL PROJECT FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	170,000	24,711.08	108,717.90		61,282.10	63.95
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	9,700,000	.00	1,828,679.10		7,871,320.90	18.85
<u>Total REVENUES/OTHER FIN. SOURCES</u>	9,870,000	24,711.08	1,937,397.00		7,932,603.00	19.63
<u>B. EXPENDITURES</u>						
10 Sites	5,721,000	.00	11,964.54	3,070.48	5,705,964.98	0.26
20 Buildings	1,995,000	74,244.27	1,099,131.13	139,227.63	756,641.24	62.07
30 Equipment	0	.00	21,143.74	0.00	21,143.74-	0.00
40 Energy	400,000	.00	2,481.78	0.00	397,518.22	0.62
50 Sales & Lease Expenditure	50,000	180.00	3,282.50	522.50	46,195.00	7.61
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	4,084,841	.00	.00	0.00	4,084,841.00	0.00
<u>Total EXPENDITURES</u>	12,250,841	74,424.27	1,138,003.69	142,820.61	10,970,016.70	10.45
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	4,200,000	2,150,000.00	2,150,000.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	6,580,841-	2,199,713.19-	1,350,606.69-		5,230,234.31	79.48-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	9,585,395		1,577,853.07			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	3,004,554		227,246.38			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	.00
G/L 866 Restricted Impact Fees	935,395	65,957.47
G/L 867 Restrictd Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	600,000	600,000.00
G/L 889 Assigned to Fund Purposes	1,469,159	438,711.09-
G/L 890 Unassigned Fund Balance	0	.00
 <u>TOTAL</u>	 3,004,554	 227,246.38

30--DEBT SERVICE FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	8,714,126	356,999.54	4,380,963.13		4,333,162.87	50.27
2000 Local Support Nontax	2,000	3,448.15	22,672.91		20,672.91-	> 1000
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	4,199,999	.00	.00		4,199,999.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	12,916,125	360,447.69	4,403,636.04		8,512,488.96	34.09
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	12,340,000	.00	8,340,000.00	0.00	4,000,000.00	67.59
Interest On Bonds	700,000	.00	372,381.00	0.00	327,619.00	53.20
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	2,500	.00	.00	0.00	2,500.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	13,042,500	.00	8,712,381.00	0.00	4,330,119.00	66.80
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	126,375-	360,447.69	4,308,744.96-		4,182,369.96-	> 1000
<u>F. TOTAL BEGINNING FUND BALANCE</u>	6,384,370		6,382,865.52			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE</u>	6,257,995		2,074,120.56			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	6,257,995		2,074,120.56			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	6,257,995		2,074,120.56			

40--ASB FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES</b>						
1000 General Student Body	234,994	15,387.42	101,116.24		133,877.76	43.03
2000 Athletics	166,314	2,518.00	22,003.70		144,310.30	13.23
3000 Classes	69,014	6,777.50	16,229.07		52,784.93	23.52
4000 Clubs	593,640	7,109.83	85,722.12		507,917.88	14.44
6000 Private Moneys	19,380	1,440.00	3,798.78		15,581.22	19.60
<b>Total REVENUES</b>	<b>1,083,342</b>	<b>33,232.75</b>	<b>228,869.91</b>		<b>854,472.09</b>	<b>21.13</b>
<b>B. EXPENDITURES</b>						
1000 General Student Body	229,532	7,285.00	10,599.94	13,833.32	205,098.74	10.64
2000 Athletics	202,169	14,961.90	60,416.86	18,839.72	122,912.42	39.20
3000 Classes	76,500	1,300.00	8,546.43	4,955.00	62,998.57	17.65
4000 Clubs	654,761	17,883.06	76,381.69	25,593.80	552,785.51	15.57
6000 Private Moneys	21,680	.00	1,549.50	0.00	20,130.50	7.15
<b>Total EXPENDITURES</b>	<b>1,184,642</b>	<b>41,429.96</b>	<b>157,494.42</b>	<b>63,221.84</b>	<b>963,925.74</b>	<b>18.63</b>
<b>C. EXCESS OF REVENUES</b>						
<b>OVER (UNDER) EXPENDITURES (A-B)</b>	<b>101,300-</b>	<b>8,197.21-</b>	<b>71,375.49</b>		<b>172,675.49</b>	<b>170.46-</b>
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>324,270</b>		<b>331,790.97</b>			
<b>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	<b>XXXXXXXX</b>		<b>.00</b>			
<b>F. TOTAL ENDING FUND BALANCE</b>	<b>222,970</b>		<b>403,166.46</b>			
<b>C+D + OR - E)</b>						
<b>G. ENDING FUND BALANCE ACCOUNTS:</b>						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	222,970		403,166.46			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<b>TOTAL</b>	<b>222,970</b>		<b>403,166.46</b>			

90--TRANSPORTATION VEHICLE FUND-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2022 (September 1, 2022 - August 31, 2023)

For the STEILACOOM SCHOOL DISTRICT #1 School District for the Month of March, 2023

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	500	504.05	2,789.00		2,289.00-	557.80
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	6,500	.00	.00		6,500.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. <u>TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	7,000	504.05	2,789.00		4,211.00	39.84
B. <u>9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
C. <u>Total REV./OTHER FIN. SOURCES</u>	7,000	504.05	2,789.00		4,211.00	39.84
D. <u>EXPENDITURES</u>						
Type 30 Equipment	10,000	.00	.00	0.00	10,000.00	0.00
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	10,000	.00	.00	0.00	10,000.00	0.00
E. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
F. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
G. <u>EXCESS OF REVENUES/OTHER FIN SOURCES</u> <u>OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	3,000-	504.05	2,789.00		5,789.00	192.97-
H. <u>TOTAL BEGINNING FUND BALANCE</u>	135,125		137,302.99			
I. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u>	132,125		140,091.99			
K. <u>ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	132,125		140,091.99			
G/L 830 RES FOR DEBT SERVICE	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	132,125		140,091.99			

**Steilacoom Hist.****27001**

(Select district from the drop-down list above)

Enrollment From Final 2021-22 Apportionment						Examples Only		
2947.74						Projection 2022-23	Projection 2023-24	Projection 2024-25
<b>Financial Indicators:</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>			
<b>Fund Balance to Revenue Ratio:</b>								
"Unrestricted" Fund Balance divided by	\$ 4,974,124	\$ 4,889,349	\$ 5,456,586	\$ 4,797,852	\$ 3,026,293	\$ 800,000	\$ 1,800,000	\$ 3,800,000
Total Revenues and Other Financing Sources	\$ 38,706,504	\$ 43,180,935	\$ 47,140,542	\$ 47,685,387	\$ 50,562,408	\$ 50,849,605	\$ 54,000,000	\$ 56,000,000
Ratio	12.85%	11.32%	11.58%	10.06%	5.99%	1.57%	3.33%	6.79%
Score	4	3	3	3	2	1	2	3
<b>Expenditure to Revenue Ratio:</b>								
Total Expenditures divided by	\$ 38,068,487	\$ 43,127,774	\$ 46,148,121	\$ 48,524,370	\$ 52,746,926	\$ 53,000,000	\$ 53,000,000	\$ 54,000,000
Total Revenues and Other Financing Sources	\$ 38,706,504	\$ 43,180,935	\$ 47,140,542	\$ 47,685,387	\$ 50,562,408	\$ 50,849,605	\$ 54,000,000	\$ 56,000,000
Ratio	98.35%	99.88%	97.89%	101.76%	104.32%	104.23%	98.15%	96.43%
Score	4	4	4	3	2	2	4	4
<b>Days Cash on Hand</b>								
Average Monthly Cash on Hand divided by	\$ 4,960,156	\$ 5,701,838	\$ 4,500,541	\$ 4,810,467	\$ 3,608,691	\$ 1,837,000	\$ 1,837,001	\$ 3,800,000
Expenditures per day	\$ 105,746	\$ 119,799	\$ 128,189	\$ 134,790	\$ 146,519	\$ 147,222	\$ 147,222	\$ 150,000
Days Cash on Hand	46.91	47.59	35.11	35.69	24.63	12.48	12.48	25.33
Score	1	1	1	1	0	0	0	0
<b>4-Year Budget Summary Plan</b>								
Number of Years with Negative Fund Balance Deficit	0	0	0	0	0	0	0	0
Score	4	4	4	4	4	4	4	4
<b>Weighted Scores</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Fund Balance to Revenue Ratio	1.60	1.20	1.20	1.20	0.80	0.40	0.80	1.20
Expenditure to Revenue Ratio	1.40	1.40	1.40	1.05	0.70	0.70	1.40	1.40
Days Cash on Hand	0.15	0.15	0.15	0.15	0.00	0.00	0.00	0.00
4-Year Budget Summary Plan	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
<b>Total Profile Score</b>	<b>3.55</b>	<b>3.15</b>	<b>3.15</b>	<b>2.80</b>	<b>1.90</b>	<b>1.50</b>	<b>2.60</b>	<b>3.00</b>

**Regionalization Factors (for reference only)**[The original document can be found here.](#)

NOTE: Regionalization factors are one of many factors that could impact the 4-year budget summary plan score. For some districts, regionalization factors decline subject to legislative approval starting in the 2020-21 school year. Other factors impacting school district financial health may include changes in enrollment, levy, insurance, etc.



# Washington School Improvement Framework (WSIF)

The Washington School Improvement Framework (WSIF) identifies how schools can improve the education of all students. The Framework combines as many as nine indicators (such as graduation rates, attendance, and proficiency on state tests in math and English language arts) into a 1-10 score. The school's score then determines the state's supports for the school to improve.

WSIF was originally released in March 2018 and was last updated in February 2020. New WSIF data was released in early March 2023, including an updated round of determining which supports schools are eligible for. Saltar's Point Elementary and Pioneer Middle School have been identified as Tier I: Targeted 1-2.



## MEASURES COMBINE INTO OVERALL SCORE

Each indicator noted below is mapped to a 1-10 score. These scores are combined based on the grade span of the school, creating the Framework.

The lowest performing 5% of school scores establish a support threshold—any school under the threshold will be identified for comprehensive support, and any school with a student group under the threshold will be identified for targeted support.



# How are measure rates translated into measure scores?

**Regular Attendance Measure** is based the percentage of students who regularly attended school (missed less than two days of school per month, on average).

% REGULARLY ATTENDING	SCORE
99-100%	10
89-98.9%	9
86-88.9%	8
83-85.9%	7
80-82.9%	6
78-79.9%	5
75-77.9%	4
72-74.9%	3
66-71.9%	2
0-65.9%	1

**English Language Progress Measure** is based on the percent of students making sufficient progress to exit English Language Learning services in a 6-year timeframe, based on the annual English Language Proficiency (ELP) assessment.

% PROGRESSING	SCORE
48-100%	10
42-47.9%	9
37-41.9%	8
34-36.9%	7
31-33.9%	6
29-30.9%	5
25-28.9%	4
21-24.9%	3
17-20.9%	2
0-16.9%	1

**ELA Proficiency Measure** is based on the percent of students meeting standard in English Language Arts on the SBA or WA-AIM assessments.\*

% MET STANDARD	SCORE
79-100%	10
73-78.9%	9
67-72.9%	8
61-66.9%	7
57-60.9%	6
52-56.9%	5
47-51.9%	4
41-46.9%	3
33-40.9%	2
0-32.9%	1

**ELA Growth Measure** is based on the two-year median growth percentile in English Language Arts.

MEDIAN SGP	SCORE
61-100%	10
58-60.9%	9
55-57.9%	8
53-54.9%	7
51-52.9%	6
49-50.9%	5
46.5-48.9%	4
43-46.4%	3
39-42.9%	2
<39.0%	1

**ELA Average Achievement Level** is based on the average achievement level in English Language Arts assessments.

AVERAGE ACHIEVEMENT LEVEL	SCORE
3.09-4.00	10
2.87-3.08	9
2.68-2.86	8
2.55-2.67	7
2.44-2.54	6
2.33-2.43	5
2.21-2.32	4
2.09-2.20	3
1.90-2.08	2
0-1.89	1

**Math Proficiency Measure** is based on the percent of students meeting standard in Mathematics on the SBA or WA-AIM assessments.\*

% MET STANDARD	SCORE
71-100%	10
61-70.9%	9
54-60.9%	8
49-53.9%	7
44-48.9%	6
39-43.9%	5
33-38.9%	4
28-32.9%	3
19-27.9%	2
0-18.9%	1

**Math Growth Measure** is based on the two-year median growth percentile in Mathematics.

MEDIAN SGP	SCORE
64-100%	10
59-63.9%	9
56-58.9%	8
53-55.9%	7
50-52.9%	6
47.5-49.9%	5
45-47.4%	4
41.5-44.9%	3
37-41.4%	2
<37.0%	1

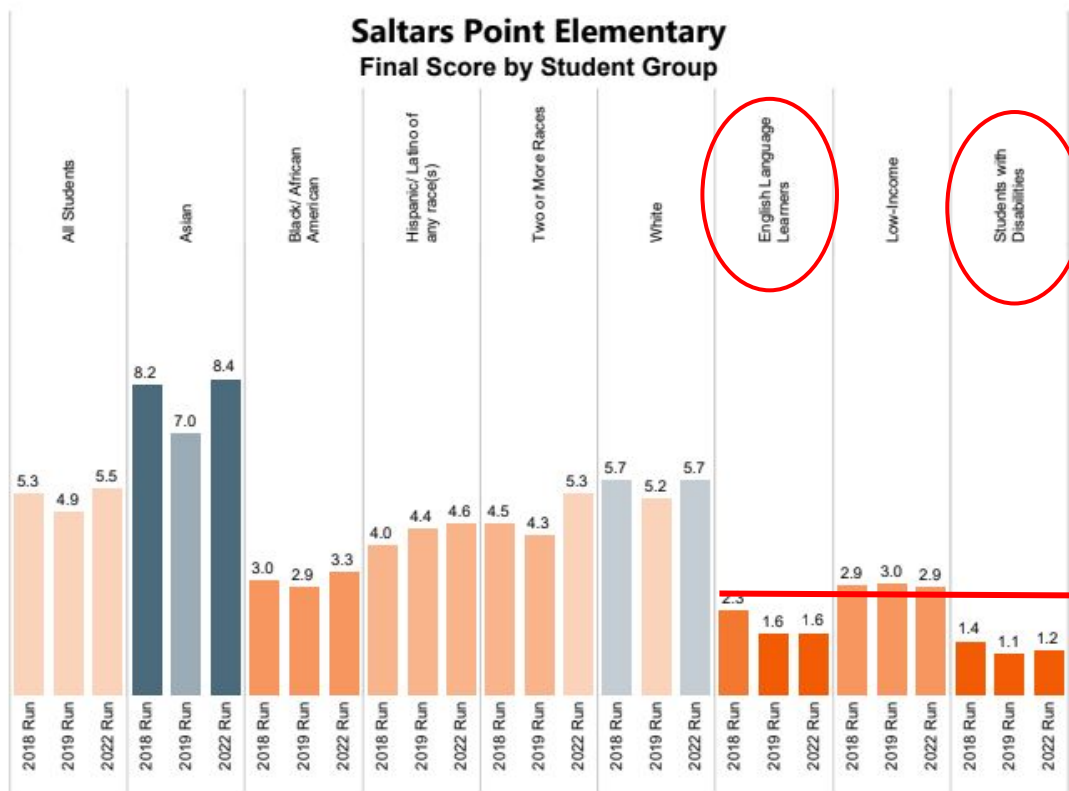
**Math Average Achievement Level** is based on the average achievement level in Mathematics assessments for students in grades 3-8.

AVERAGE ACHIEVEMENT LEVEL	SCORE
2.97-4.00	10
2.72-2.96	9
2.54-2.71	8
2.38-2.53	7
2.24-2.37	6
2.12-2.23	5
2.00-2.11	4
1.86-1.99	3
1.69-1.85	2
0-1.68	1



ELA Proficiency  
 + ELA Growth  
 + Math Proficiency  
 + Math Growth  
 + MLL Progress  
 + Attendance Rates  
 = WSIF Measure  
 Score for each  
 student group

## Saltars Point Elementary Final Score by Student Group



2.85 was the 2023 cut off score

	All Students	American Indian/ Alaskan Native	Asian	Black/ African American	English Language Learners	Hispanic/ Latino of any race(s)	Low-Income	Native Hawaiian/ Other Pacific Islander	Students with Disabilities	Two or More Races	White
ELA Proficiency Rate	61.0%		67.0%	44.0%	22.7%	57.2%	46.6%		26.0%	58.5%	65.7%
Math Proficiency Rate	47.5%		64.9%	29.7%	16.3%	38.7%	31.0%		19.0%	47.7%	51.6%
ELA Median SGP	46		55	44	39	49	43		34	44	45
AL ELA Average	2.5		2.9	2.2	1.6	2.3	2.1		1.6	2.6	2.5
Math Median SGP	42		54	44.5	30	42.5	40.5		34	39	39.5
AL Math Average	2.3		3.0	1.9	1.8	2.1	1.9		1.6	2.3	2.4
Graduation Rate											
EL Progress Rate*											
Regular Attendance Rate	88.9%		94.9%	86.4%	87.0%	84.6%	80.0%		78.5%	91.0%	90.0%

\*The EL Progress measure only applies to students who are English Learners



## 22-23 School Year

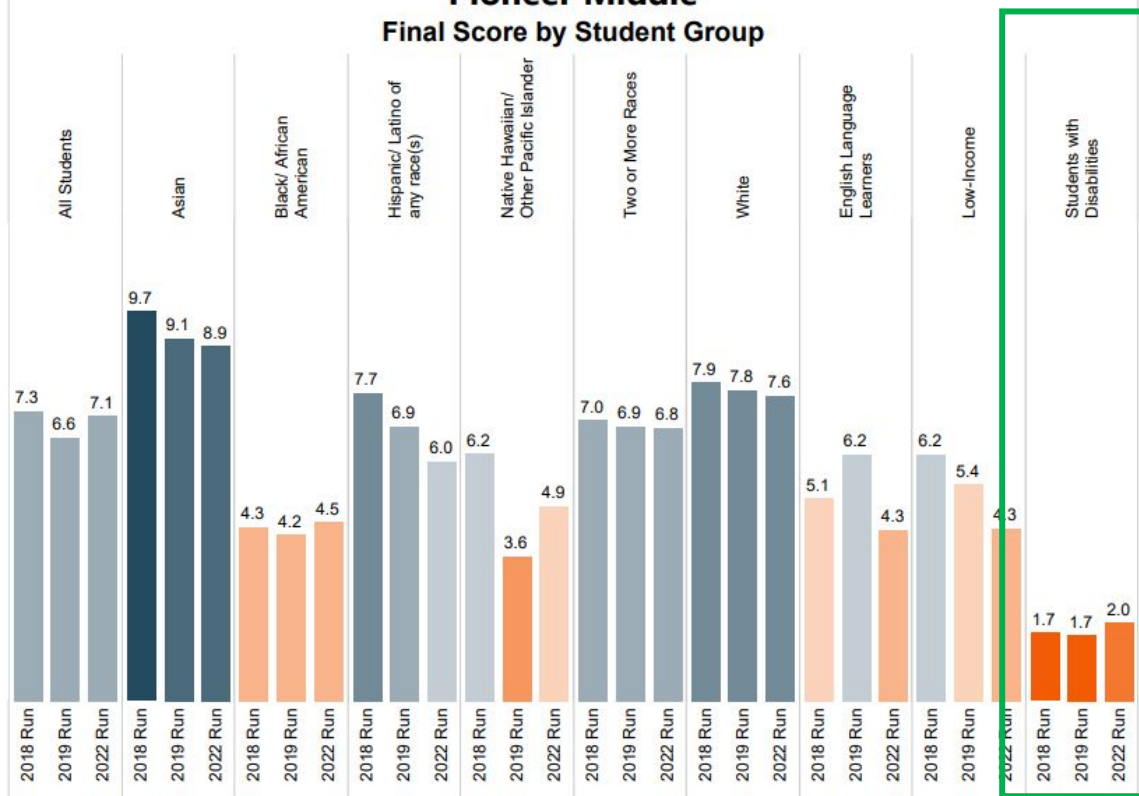
- Address attendance issues for targeted populations
  - All school information on importance of attendance sent in newsletters
- Utilized Parent Compacts at spring conferences
- Planning spring family engagement event (requirement of WSIF identified schools)
- Presented information of WSIF status to all staff. Connected targeted population to staff by compiling photos of students, encouraging staff to check in more frequently with targeted students.

## 23-24 School Year

- Provide Guided Language Acquisition Design (GLAD) training for SP staff in August through Puget Sound Education Service District (PSESD)
- Revise School Improvement Plan utilizing the WSIF Framework to include targeted populations
- Cluster Multilingual Learner (MLL) and students with Individual Education Plans (IEPs) (excluding behavior) with similar goals based on evidence-based practices
- Utilize free resources at PSESD for additional training for all staff on strategies for students with IEPs
- Provide Family Compacts at Success Conferences
- Multiple Family Engagement nights
- Continue to message and target the importance of attendance



## Pioneer Middle Final Score by Student Group





### Pioneer Middle 2022 WSIF Run Measures by Student Group

	All Students	American Indian/ Alaskan Native	Asian	Black/ African American	English Language Learners	Hispanic/ Latino of any race(s)	Low-Income	Native Hawaiian/ Other Pacific Islander	Students with Disabilities	Two or More Races	White
ELA Proficiency Rate	68.9%		77.9%	52.2%	34.8%	61.7%	50.3%	50.0%	15.1%	68.8%	72.9%
Math Proficiency Rate	50.4%		64.6%	23.7%	19.1%	42.4%	32.0%	37.5%	8.6%	46.2%	57.0%
ELA Median SGP	58		65	52	80	56	57		48	58	58
AL ELA Average	2.5		2.8	2.4	1.6	2.4	2.2	2.4	1.6	2.5	2.6
Math Median SGP	55		62	50.5	69	57	51		45	51	55
AL Math Average	2.2		2.7	1.8	1.6	2.0	1.8	2.1	1.4	2.1	2.3
Graduation Rate											
EL Progress Rate*											
Regular Attendance Rate	88.7%		94.4%	90.0%	89.5%	82.6%	80.2%		77.7%	89.1%	89.4%
Ninth Grade On Track Rate											
Dual Credit Rate											

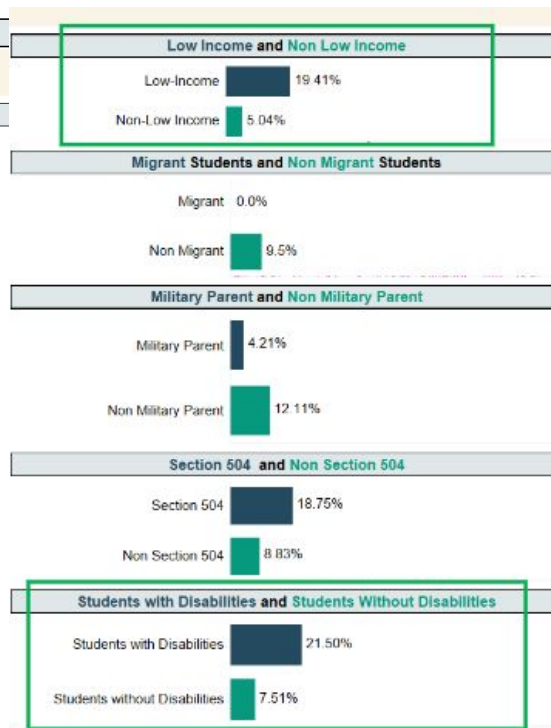
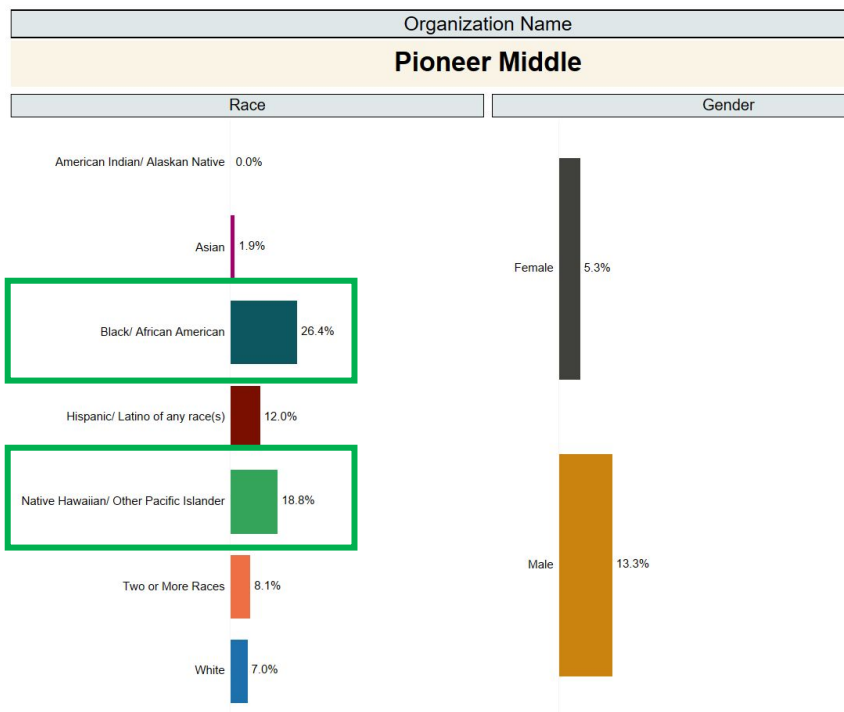


Counting the vertical number of orange scores indicates that the following student groups are struggling *in addition to our Students with Disabilities...*

- Black Students, 4/7 (2)
- ELL Students, 4/7 (4)
- Low Income Students, 4/7 (0)
- Native HI/PI Students, 4/4 (0)

# Pioneer Middle

Select an Organization  
Pioneer Middle, Steilacoom Hist. School District



## WSIF Targeted Groups

1. Students with Disabilities
2. Black Students
3. ELL Students
4. Low Income Students
5. Native HI/PI Students

# Action Plan at Pioneer Middle

## SMARTIE Goals

*What specifically are you trying to accomplish? Do your goals meet the criteria of a SMARTIE Goal?*

**A SMARTIE Goal is specific, measurable, attainable, realistic, time-bound, inclusive, and equitable and should answer the questions:**

- What will be improved?
- By how much?
- By when?
- And, for whom/what?

**Questions to ask and answer when addressing inclusion and equity:**

- Will achieving this goal build success and/or shrink disparity gaps for specific student groups in our learning community?
- Does the goal ensure that traditionally marginalized students have equal access, and is there an element of fairness and justice inherent in the goal?
- If the outcome specified in this goal isn't specifically promoting equity and inclusion, is the process of achieving this goal going to improve equity and inclusion for all students? How?
- Who have we consulted to check for unintended negative consequences? Who needs to be consulted?

*Note: For schools operating a Title I, Part A, Targeted Assistance Program, indicate within your goals how you will address the needs of those students served to satisfy the appropriate Components.*



Washington Office of Superintendent of  
**PUBLIC INSTRUCTION**

*Instructions: Use the empty rows in the table below to detail activities supporting your SMARTIE Goal #1: answer all prompts in each column for each activity described.*

Activities	Measures	Timeframe	Lead	Resources
<i>What evidenced-based practice(s) will you implement in order to have impact toward achieving this goal?</i>	<i>What short- and long-term data will be collected to measure the impact of student learning from and outcomes of this activity for the specific students named in your SMARTIE Goal?</i>	<i>What was / is the projected length of time of this activity?</i>	<i>Who (what team or individual) will be responsible for implementing, measuring, and adjusting the activity?</i>	<i>What resources will be used to implement this activity toward reaching the stated SMARTIE Goal (for example, professional development, extended time, curriculum, materials, etc.)?</i>
<i>Who, specifically, will benefit from this practice/activity?</i>		<i>When or how often (please be as specific as possible) will progress be monitored or data reviewed?</i>	<i>Who else will be involved?</i>	





# STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1

## BOARD OF DIRECTORS

Board Meeting Date: April 19, 2023

### **Strategic Focus Area**

- ☒ Achieve
- ☒ Support
- ☒ Connect
- ☐ Plan

### **BACKGROUND INFORMATION**

Each year, millions of Americans face the reality of living with a mental health condition. However, mental illness affects everyone directly or indirectly through family, friends, classmates, or colleagues. That is why this year, during the month of May, Steilacoom Historical School District and others across the country will work to raise awareness of mental illness, decrease the stigma associated with mental illness and connect our community with resources and support through Mental Health Awareness Month.

We believe that mental health conditions are important to discuss year-round, but highlighting them during this month provides a dedicated time for educators and families to come together as one unified voice.

The accompanying resolution recognizes that mental health is essential for a person's overall health. Prevention works, treatment is effective, and people can recover from mental disorders and live full and productive lives. We encourage all school staff and community members to support and participate in activities to recognize and support mental health awareness, and we declare May to be Mental Health Awareness Month in the Steilacoom Historical School District.

### **RECOMMENDED ACTION:**

It is Superintendent's recommendation that the School Board adopt Resolution No 907-04-19-23

**Report prepared by:**  
**Mary Snyder, Director of Social Emotional Learning**

---

**Steilacoom Historical School District No. 1  
511 Chambers Street  
Steilacoom, WA 98388**

**Resolution No. 907-04-19-23**

**National Mental Health Awareness Month**

**WHEREAS**, mental health conditions are a leading cause of disability in the United States and affect millions of children, adolescents and adults in Washington; and

**WHEREAS**, 1 in 20 U.S. adults experience serious mental illness each year, and in Washington, 300,000 adults have a serious mental illness; and

**WHEREAS**, 1 in 6 U.S. youth aged 6-17 experience a mental health disorder each year; and

**WHEREAS**, sharing personal knowledge and experience of what living with mental illness means can reduce the barriers and stigma associated with individuals seeking mental health treatment to live a longer, healthier life; and

**NOW THEREFORE, BE IT RESOLVED** that during Mental Health Awareness Month, the Steilacoom Historical School District joins the nation in raising awareness of mental health issues and services; and

**BE IT FURTHER RESOLVED** that the Steilacoom Historical School District Board of Directors proclaims the month of May 2023 as National Mental Health Awareness Month and encourages all schools within the district to commemorate this occasion with appropriate instructional activities.

Adopted by a majority of the Board of Directors of Steilacoom Historical School District No. 1 at the Regular Board Meeting held on April 19, 2023

**BOARD OF DIRECTORS**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director

ATTESTED TO BY: \_\_\_\_\_  
Secretary, Board of Directors

# STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: April 19, 2023

## **Strategic Focus Area**

- ☒ Achieve
- ☒ Support
- ☒ Connect
- ☒ Plan

## **BACKGROUND INFORMATION**

As we continue the development of a draft 2023-24 school district budget, the school board has requested additional information regarding the underlying revenue assumptions, expenditure plans, and analysis of our financial condition.

In late April, the district should receive initial information regarding most state and federal funding sources for the next school year. We will also have developed most revenue and expenditure assumptions that are critical to budget development.

Based on board feedback, our current budget conditions, and our budget timeline, the Superintendent recommends the School Board hold a worksession on May 10, 2023 in the District PDC. This worksession would be exclusively devoted to the 2023-24 budget and will include a review of budget feedback received to date, budget data and parameters, and allow the Board the opportunity to provide feedback on the underlying budget assumptions and priorities.

This discussion will help inform the Superintendent and staff before the final development of an initial draft budget to be presented for review at the May 17<sup>th</sup> School Board Meeting (pending state budget system updates are completed). The public will be able to comment on this draft budget at the board meeting.

The district plans to have a final draft of the budget placed on the district website no later than June 7<sup>th</sup> for public review and comment. Comments received will be provided to the Superintendent and the Board for consideration of the final proposed budget at the June 21<sup>st</sup> School Board Meeting.

No decisions will be made at the worksession on May 10, 2023.

## **RECOMMENDED ACTION:**

***I move the School Board hold a worksession on May 10, 2023 on the 2023-24 School District Budget.***

Report prepared by:  
Shawn Lewis, Administrative Services

---