

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,091.0	3,037.0	3,048.0
On Roll Special Ed Full-Time	535.0	585.0	583.0
On Roll Special Ed Shared-Time	2.0	3.0	3.0
On Roll Subtotal	3,628.0	3,625.0	3,634.0
In Private School Placements	25.0	25.0	25.0
Sent to Contracted Preschool	28.0	27.0	27.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	30.0	31.0	42.0
Received	36.0	37.5	37.5

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,059,211	51,457,799	52,435,498	
	Total Tuition	10-1300	2,618,759	2,395,518	3,196,458	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	82,326	106,618	106,618	
	Unrestricted Miscellaneous Revenues	10-1XXX	209,209	290,527	290,527	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1	
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1	
	Total Revenues from Local Sources			53,969,505	54,250,465	56,029,104
General Fund Revenues from State Sources	School Choice Aid	10-3116	235,277	231,363	234,823	
	Categorical Transportation Aid	10-3121	578,477	578,477	578,477	
	Extraordinary Aid	10-3131	2,086,009	0	0	
	Categorical Special Education Aid	10-3132	2,104,440	2,104,440	3,368,745	
	Equalization Aid	10-3176	13,068,727	15,870,414	15,870,414	
	Categorical Security Aid	10-3177	374,729	374,729	374,729	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	252,291	0	0	
	Total Revenues from State Sources			18,699,950	19,159,423	20,427,188
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	60,319	26,463	29,044	
	Other Federal Grant Revenue-Passed Through State	10-42XX	59,057	0	0	
	Total Revenues from Federal Sources			119,376	26,463	29,044
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,829,422	1,852,754	
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,615,674	2,967,060	
	Withdrawal from Maintenance Reserve	10-310	0	0	294,093	
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	357,000	395,000	
	Withdrawal from Current Expense Emergency Reserve	10-312	0	35,000	262,181	
	Other Financing Sources-Insurance Recovery (Other Costs of Superstorm Sandy)	10-5902	133,413	0	0	
	Adjustment for Prior Year Encumbrances		0	2,199,642	0	
	Actual Revenues (Over)/Under Expenditures			-2,023,322	0	0
General Fund Revenues	Total Operating Budget			70,898,922	80,473,089	82,256,424

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,222	0	0
	Scholarship Fund Revenue	20-1770	26,300	0	0
	Other Revenue from Local Sources	20-1XXX	14,666	104,939	0
	Total Revenues from Local Sources	20-1XXX	139,188	104,939	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	196,810	36,203	98,706
	Preschool Education Aid	20-3218	761,618	1,135,485	1,113,167
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	85,270	0
	Nonpublic Teacher Stem Grant	20-3212	7,220	0	0
	Total Revenues from State Sources		965,648	1,256,958	1,211,873
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	466,269	501,791	375,372
	Title II	20-4451-4455	91,848	96,934	74,051
	Title III	20-4491-4494	41,333	40,762	25,795
	Title IV	20-4471-4474	34,161	35,302	0
	ARP-IDEA Preschool	20-4409	15,167	0	0
	ARP-IDEA Basic	20-4419	176,696	1,583	0
	IDEA Part B (Handicapped)	20-4420-4429	943,641	996,669	829,923
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	346,638	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,140	38,860	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Vocational Education	20-4430	18,684	24,845	0
	ARP-ESSER	20-4540	593,564	2,881,756	0
	CRRSA Act-ESSER II	20-4534	0	1,546,349	0
	CRRSA Act-Learning Acceleration Grant	20-4535	68,019	28,218	0
	CRRSA Act-Mental Health Grant	20-4536	42,840	2,160	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	249,595	0	0
ARP Homeless Children and Youth II Grant	20-4546	0	16,163	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		2,742,957	6,643,030	1,305,141
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	198,880	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	174,690	214,556
Special Revenue Fund Revenues	Total Grants and Entitlements		4,046,406	8,179,617	2,731,570
All Fund Revenues	Total Revenues/Sources		74,945,328	88,652,706	84,987,994
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	198,880	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	174,690	214,556
	Total Revenues/Sources Net of Transfers		74,746,448	88,478,016	84,773,438

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,364,183	23,042,750	23,624,747
	Special Education-Instruction	11-2XX-100-XXX	8,415,201	9,541,830	10,186,098
	Basic Skills/Remedial-Instruction	11-230-100-XXX	329,973	332,687	338,887
	Bilingual Education-Instruction	11-240-100-XXX	694,566	957,363	910,896
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	290,881	311,263	415,426
	School-Sponsored Athletics-Instruction	11-402-100-XXX	647,389	705,725	710,970
	Summer School	11-422-XXX-XXX	98,035	139,411	127,000
	Community Services Programs/Operations	11-800-330-XXX	152	6,155	6,155
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,957,142	4,556,651	5,482,661
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,191	10,717	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,036,779	1,060,405	950,554
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	520,569	536,302	561,980
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,320,595	1,595,195	1,727,097
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,275,469	1,322,824	1,404,121
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,547,652	1,607,367	1,585,894
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,322	16,768	16,768
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	823,724	995,890	950,940
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,713	9,784	9,784
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,313,785	2,334,176	1,580,821
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,099,736	3,581,694	3,390,603
	Undistributed Expenditures-Central Services	11-000-251-XXX	735,418	718,423	734,770
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	346,425	240,974	190,872
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,865,755	7,505,417	7,234,440
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,654,317	3,160,766	3,368,823
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,428,636	11,109,966	13,143,528
	Total Undistributed Expenditures			34,938,228	40,363,319

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		67,778,608	75,400,505	78,653,837
Capital Outlay	Equipment	12-XXX-XXX-730	1,767,581	1,637,273	372,861
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,210,925	3,224,728	10,486
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,967,060
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		2,978,506	4,862,002	3,350,408
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	646	9,437	10,200
	Total Summer School	13-422-X00-XXX	646	9,437	10,200
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	28,053	28,083
	Total Other Special Schools	13-4XX-X00-XXX	0	28,053	28,083
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	646	37,490	38,283
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	141,162	173,092	213,896
	General Fund Grand Total		70,898,922	80,473,089	82,256,424
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,666	104,939	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	476,440	514,397	536,035
	Support Services	20-218-200-XXX	550,963	811,981	854,394
	Facility Acquisition and Construction Services	20-218-400-XXX	129,905	20,000	36,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,157,308	1,346,378	1,426,429
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	7,220	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	85,270	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,164,528	1,431,648	1,426,429

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	466,269	501,791	375,372
	Title II	20-XXX-XXX-XXX	91,848	96,934	74,051
	Title III	20-XXX-XXX-XXX	41,333	40,762	25,795
	Title IV	20-XXX-XXX-XXX	34,161	35,302	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	943,641	996,669	829,923
	Vocational Education	20-XXX-XXX-XXX	18,684	24,845	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	176,696	1,583	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	15,167	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,546,349	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	68,019	28,218	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,840	2,160	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	249,595	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	593,564	2,881,756	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	346,638	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,140	38,860	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	16,163	0
	Total Federal Projects	20-XXX-XXX-XXX	2,742,957	6,643,030	1,305,141
Special Revenue Fund Expenses	Total Special Revenue Funds		4,046,406	8,179,617	2,731,570
All Fund Expenses	Total Expenditures/Appropriations		74,945,328	88,652,706	84,987,994
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	198,880	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	174,690	214,556
	Total Expenditures Net of Transfers		74,746,448	88,478,016	84,773,438

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,341,357	5,648,025	1,548,581	606,660
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,825,822	4,401,904	4,286,231	1,319,172
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	85,492	471,000	971,001	676,909
	Legal Reserve	2,200,972	2,011,319	910,833	0
	Unemployment Fund	273,015	273,015	273,015	273,015
	Tuition Reserve	717,000	752,000	395,000	0
	Current Expense Emergency Reserve	488,000	488,000	453,001	190,821
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	68,615	78,982	78,982	78,982
	Scholarship Fund	58,552	48,452	48,452	48,452
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,062	\$16,971	\$18,846	\$18,842	\$19,517
Total Classroom Instruction	\$10,033	\$10,487	\$11,701	\$11,392	\$12,045
Classroom-Salaries and Benefits	\$8,451	\$8,626	\$9,560	\$9,205	\$9,767
Classroom-General Supplies and Textbooks	\$275	\$405	\$489	\$507	\$464
Classroom-Purchased Services	\$1,307	\$1,456	\$1,652	\$1,680	\$1,813
Total Support Services	\$2,037	\$2,194	\$2,362	\$2,508	\$2,589
Support Services-Salaries and Benefits	\$1,678	\$1,758	\$1,912	\$1,975	\$2,049
Total Administrative Costs	\$1,805	\$1,788	\$1,907	\$2,091	\$1,991
Administration Salaries and Benefits	\$1,472	\$1,458	\$1,570	\$1,553	\$1,607
Total Operations and Maintenance of Plant	\$1,866	\$2,089	\$2,340	\$2,357	\$2,319
Operations and Maintenance-Salaries and Benefits	\$1,025	\$1,063	\$1,434	\$1,368	\$1,403
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$300	\$373	\$330	\$376
Total Equipment Costs	\$195	\$521	\$223	\$459	\$113
Legal Costs	\$33	\$32	\$35	\$71	\$35
Employee Benefits as a percentage of salaries*	25.96%	23.59%	27.67%	25.79%	29.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Ed-Data, Hunterdon County Educational Services Commission, Educational Services Commission of NJ, New Jersey Cooperative Alliance	0
Recycling	Borough of Bergenfield	0
Special Education Services	Tri-Valley Autistic Program, Alternative High School, Region V	0
Technology Services	Voice over IP Telephone and Internet Services with Borough of Bergenfield	0
Transportation Services, including Fuel	Bus Vehicle Maintenance, Fuel with Borough of Bergenfield, Joint Transportation with local districts	0

Estimated Tax Rates

Municipality	Category	Amount
Bergenfield Bor	(A) General Fund School Levy	51,747,354
	(D) Total School Levy	51,747,354
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,717,292,330
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,777,655,643
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9044
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9044
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3698
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3698

Employee Contract List for District

Name	Category	Measure
Christofer Langschultz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Managert
	Base Annual Salary Amount	\$75,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,200
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christofer Langschultz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Tully	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$235,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Christopher Tully	Total Allowances Amount	\$9,688
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,596
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$904.55 per day not to exceed \$29,850
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Darlene Joseph-Markman	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$164,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Joseph-Markman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$20,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$634.46 per day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$634.46 per day not to exceed \$13,958
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Darlene Joseph-Markman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Edwards	Job Title	Executive Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$77,501
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000	



Employee Contract List for District

Name	Category	Measure
Diane Edwards	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frank Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim Dir of Personnel
	Base Annual Salary Amount	\$154,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Frank Auriemma	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janina Zychowski	Job Title	Other
	Job Title II	Business Analyst
	Base Annual Salary Amount	\$88,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Janina Zychowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Morin	Job Title	Information Technology
	Job Title II	Manager of Computer Apps
	Base Annual Salary Amount	\$75,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Jeffrey Morin	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JoAnn Khoury-Frias	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$165,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnn Khoury-Frias	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$637.81 per day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$637.81 per day, up to 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JoAnn Khoury-Frias	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Balckowski	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$126,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000	

Employee Contract List for District

Name	Category	Measure
John Balckowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Merkle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinatr
	Base Annual Salary Amount	\$81,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	11	



Employee Contract List for District

Name	Category	Measure
Joseph Merkle	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Scaglione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$109,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Scaglione	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natalia Sobocinski	Job Title	Accountant
	Job Title II	Accountant
	Base Annual Salary Amount	\$98,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/Recess	

Employee Contract List for District

Name	Category	Measure
Natalia Sobocinski	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vishan Mahadeo	Job Title	Information Technology
	Job Title II	Information Security Officer
	Base Annual Salary Amount	\$75,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vishan Mahadeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$18 per day not to exceed \$11,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vishan Mahadeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported