



Highline Public Schools Board Action Report

DATE: 04/28/2023

FROM: Dr. Ivan Duran, Superintendent

LEAD STAFF: Teshon Christie, CDTIO

For Introduction: 05/17/2023 For Action: 06/07/2023

I. TITLE Motion to approve Microsoft Infrastructure Licensing Renewal.

Select one: ☐ New Item ☒ Renewed Item ☐ Annual Item ☐ Revised Item

II. WHY BOARD ACTION IS NECESSARY

Per Board Policy 6225 purchases over \$250,000 require School Board approval.

III. BACKGROUND INFORMATION

This is our district's yearly renewal of Microsoft Infrastructure Licensing, which grants access to a comprehensive suite of tools for both staff and students. The suite includes Windows Azure, Datacenter Server Suite, and advanced security features, all of which are vital components of our system's infrastructure. Our team took the necessary measures to select the appropriate security features that not only enhance our current system but also align with our future environment expansion plans.

IV. RECOMMENDED MOTION

I move that the Highline School Board approve the Microsoft Infrastructure Licensing Renewal in the amount of \$293,820.77.

V. FISCAL IMPACT/REVENUE SOURCE

Fiscal impact to this action will be from budget code 97T2 from Tech Levy Funds in the amount of \$293,820.77.

The revenue source for this motion is Tech Levy Funds.

Expenditure: ☐ One-time ☒ Annual

VI. APPLICABLE POLICY(S)

This action is in compliance with the following: Policy 6225 Approval of Contracts

VII. ALTERNATIVES

If the school board doesn't approve it could lead to delays or complications in the renewal process of the district's Microsoft Infrastructure Licensing. This could result in a temporary suspension of system access for staff and students, which could be disruptive to their daily work and learning activities. Furthermore, if the correct security features are not selected, it could put the system at risk of security breaches or cyber-attacks, which could compromise sensitive data and cause significant harm to the district's staff and students.

VIII. COMMUNITY ENGAGEMENT

Community Engagement Required: ☐ Yes ☒ No

If yes, list community engagement conducted for this issue

IX. ATTACHMENTS

OETC Quote 33069

**Quote (Open)**

Quote #: 33069 1 rev of 1

Modified Date: Apr 19, 2023 10:03 AM PDT

Expiration Date: 04/25/2023

Description: M365 Year A5 Option 20% Discount

Quoted For:

Luksan, Katie
katie.luksan@highlineschools.org
(P) 206-631-3013

Bill To

Highline Public Schools
Payable, Accounts
15675 Ambaum Blvd. SW
Burien, WA 98166
United States
(P) 206-631-3272
techpurchase@highlineschools.org

Ship To

Highline Public Schools
Payable, Accounts
15675 Ambaum Blvd., SW
Burien, WA 98166
United States
(P) 206-277-5918
techpurchase@highlineschools.org

ENR: 71573756

#	Description	Part #	Qty	Unit Price	Total
1	Microsoft 365 A5 - Faculty Subscription license - 1 user - hosted - academic, volume - All Languages Note: 20% Discount	AAD-38400 (2000279444-FAC)	2515	\$88.27	\$221,999.05
2	Microsoft Visio Online P2 for Education - subscription license - 1 user (EES - Add-On)	P4U-00001 (2000279598-ADD)	3	\$24.16	\$72.48
3	Microsoft Core Infrastructure Server Suite Datacenter - license & software assurance - 2 cores (EES)	9GS-00495 (2000279155-ADD)	144	\$58.97	\$8,491.68
4	Microsoft Core Infrastructure Server Suite Standard - license & software assurance - 2 cores (EES)	9GA-00006 (2000279161-ADD)	216	\$14.25	\$3,078.00
5	Microsoft SQL Server Enterprise Core Edition - license & software assurance - 2 cores (EES)	7JQ-00341 (2000279292-ADD)	28	\$1,119.77	\$31,353.56
6	Microsoft SQL Server Standard Core Edition - license & software assurance - 2 cores (EES)	7NQ-00302 (2000279298-ADD)	9	\$291.97	\$2,627.73
7	Microsoft Project Online Professional - subscription license - 1 user (EES - Add-On)	7MA-00001 (2000279412-ADD)	5	\$61.63	\$308.15
8	Microsoft Project Online Essentials Subscription license - 1 user - hosted - academic, Faculty - Campus, School, EES - All Languages	7HS-00001 (2000279411-ADD)	2500	\$0.00	\$0.00
9	Microsoft Core CAL - Student License & software assurance - 1 device CAL	W06-00022 (2000279164-STU)	434	\$1.59	\$690.06
10	Microsoft Project Online Essentials Subscription license - 1 user - hosted - academic, Faculty - Campus, School, EES - All Languages	7HS-00001 (2000279411-ADD)	25000	\$0.00	\$0.00
11	Microsoft Windows Azure Prepayment - 1 license - Enterprise - All Languages	6QK-00001 (2000279133-ADD)	2	\$1,230.00	\$2,460.00
12	Microsoft 365 A5 - Student Subscription license - 1 user - hosted - academic, volume, student - All Languages	AAD-38405 (AAD-38405-STU)	25000	\$0.00	\$0.00

OETC

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Salem, Oregon 97301
United States
help@oetc.org
(P) (800) 650-8250

Subtotal: \$271,080.71

Tax (10.1000%): \$22,740.06

Shipping: \$0.00

Misc: \$0.00

Fees: \$0.00

Total: \$293,820.77