

Wichita Falls I.S.D.

Utility Usage and Cost History -- Year Ending 08/2016

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/15	1,977,189	\$150,587	5,715	\$5,512	3,079	\$20,071	3,272	\$17,015	3,053	\$5,953	\$28,592	\$227,730
10/15	1,646,676	\$131,721	7,745	\$7,019	3,526	\$22,996	2,721	\$14,746	3,501	\$6,719	\$27,468	\$210,669
11/15	1,316,706	\$107,906	20,133	\$14,308	2,634	\$19,424	1,157	\$7,296	2,605	\$5,147	\$29,131	\$183,212
12/15	1,261,853	\$103,282	44,027	\$26,530	2,134	\$16,821	494	\$3,990	2,105	\$4,252	\$22,531	\$177,406
01/16	1,497,078	\$117,414	62,688	\$33,558	2,061	\$17,328	258	\$2,938	2,038	\$4,170	\$25,346	\$200,754
02/16	1,342,552	\$106,079	39,494	\$21,482	2,163	\$17,639	594	\$4,473	2,138	\$4,337	\$25,380	\$179,389
03/16	1,227,903	\$102,904	19,713	\$11,465	1,573	\$14,911	626	\$3,826	1,548	\$3,286	\$27,260	\$163,651
04/16	1,314,174	\$108,910	10,677	\$7,130	1,937	\$14,508	1,473	\$7,435	1,935	\$3,748	\$21,105	\$162,836
05/16	1,395,302	\$115,239	7,812	\$5,975	1,881	\$16,290	1,091	\$6,793	1,855	\$3,830	\$23,638	\$171,765
06/16	1,070,359	\$95,894	5,351	\$4,950	284	\$9,279	1,212	\$7,314	260	\$1,014	\$17,953	\$136,404
07/16	1,295,610	\$107,865	4,464	\$4,476	1,612	\$15,738	2,127	\$11,760	1,587	\$3,379	\$17,803	\$161,022
08/16	1,978,094	\$146,670	3,922	\$3,964	1,924	\$16,901	3,949	\$20,653	1,897	\$3,917	\$22,873	\$214,978
Annual Total	17,323,495	\$1,394,472	231,741	\$146,368	24,807	\$201,905	18,974	\$108,239	24,522	\$49,751	\$289,081	\$2,189,815