

Wichita Falls I.S.D.

Utility Usage and Cost History -- Year Ending 06/2020

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
07/19	1,414,333	\$123,532	7,570	\$3,912	1,701	\$15,408	4,241	\$22,392	1,670	\$3,367	\$26,043	\$194,654
08/19	2,286,760	\$176,439	5,113	\$3,987	3,921	\$25,355	6,181	\$32,554	6,414	\$7,225	\$30,026	\$275,587
Period Total	3,701,093	\$299,971	12,683	\$7,899	5,623	\$40,763	10,422	\$54,946	8,084	\$10,592	\$56,069	\$470,241
09/19	2,277,562	\$180,587	7,555	\$6,525	4,200	\$25,145	3,442	\$18,639	6,724	\$7,793	\$29,703	\$268,392
10/19	1,752,933	\$175,648	20,441	\$12,968	2,974	\$20,262	1,886	\$10,937	3,033	\$5,593	\$29,108	\$254,517
11/19	1,386,787	\$153,568	40,851	\$23,556	2,396	\$18,239	649	\$5,054	2,379	\$4,604	\$30,555	\$235,575
12/19	1,313,810	\$137,161	47,319	\$27,588	2,119	\$15,755	381	\$3,540	2,082	\$4,177	\$27,763	\$215,985
01/20	1,422,111	\$137,464	62,448	\$30,387	2,100	\$16,395	198	\$2,502	2,081	\$4,076	\$26,936	\$217,760
02/20	1,413,596	\$167,492	146,129	\$28,301	2,304	\$17,675	179	\$2,625	2,278	\$4,639	\$29,186	\$249,919
03/20	1,134,456	\$152,031	31,717	\$16,058	1,859	\$16,008	132	\$2,376	1,798	\$3,632	\$28,747	\$218,852
04/20	874,619	\$91,405	16,996	\$9,439	798	\$11,557	312	\$3,172	764	\$1,760	\$28,071	\$145,404
05/20	1,058,207	\$97,123	6,290	\$1,332	810	\$11,911	2,184	\$12,374	782	\$1,784	\$28,285	\$152,809
06/20	1,032,135	\$90,555	3,286	\$1,809	1,069	\$14,310	4,392	\$23,083	1,068	\$2,275	\$21,480	\$153,511
YTD Total	13,666,215	\$1,383,034	383,033	\$157,962	20,628	\$167,256	13,755	\$84,301	22,989	\$40,334	\$279,836	\$2,112,724