

Utility Cost and Usage For Fiscal 2020-2021

Date	Total Elec Cost	Natural Gas Cost	Water Cost	Irrigation Cost	Sewer Cost	Refuse Cost	Storm Water Cost	Total Utility Cost
Jul-20	\$114,914	\$4,355	\$16,590	\$20,780	\$3,475	\$14,979	\$8,466	\$183,559
Aug-20	\$160,248	\$5,184	\$19,395	\$21,404	\$3,058	\$19,732	\$8,600	\$240,280
Sep-20	\$146,380	\$6,412	\$19,353	\$10,705	\$2,955	\$5,534	\$8,046	\$214,825
Oct-20	\$136,732	\$11,712	\$26,138	\$6,477	\$5,504	\$18,537	\$7,537	\$212,637
Nov-20	\$127,177	\$23,529	\$27,870	\$9,559	\$7,761	\$15,983	\$5,672	\$217,552
Dec-20	\$123,251	\$37,352	\$25,345	\$3,033	\$3,565	\$16,102	\$5,607	\$217,260
Jan-21	\$129,133	\$50,012	\$36,811	\$3,817	\$5,934	\$20,746	\$8,958	\$255,411
Feb-21	\$124,072	\$57,996	\$20,840	\$4,855	\$2,710	\$19,950	\$8,126	\$240,936
Mar-21	\$114,254	\$31,111	\$19,114	\$3,388	\$4,754	\$20,091	\$8,179	\$200,890
Apr-21	\$111,721	\$12,740	\$8,492	\$4,087	\$2,950	\$19,528	\$7,726	\$169,823
May-21	\$123,165	\$3,588	\$12,064	\$3,659	\$3,570	\$21,057	\$8,501	\$178,679
Jun-21	<u>\$110,045</u>	<u>\$2,761</u>	<u>\$11,351</u>	<u>\$4,577</u>	<u>\$1,546</u>	<u>\$17,246</u>	<u>\$7,335</u>	<u>\$156,347</u>
YTD Total	\$1,521,092	\$246,752	\$243,363	\$96,341	\$47,782	\$209,485	\$92,753	\$2,488,199
Date	Elec Usage kWh	Gas Usage Therms	Water Usage CCF	Irr Usage CCF	Sewer Usage CCF	Refuse	Storm	
Jul-20	1,354,002	4,528	1,754	3,924	1,750	N/A	N/A	
Aug-20	2,018,761	18,276	3,071	4,049	3,058	N/A	N/A	
Sep-20	1,796,243	12,992	2,972	1,898	2,955	N/A	N/A	
Oct-20	1,623,597	15,269	2,959	575	2,956	N/A	N/A	
Nov-20	1,293,309	32,031	4,231	113	4,211	N/A	N/A	
Dec-20	1,285,467	51,373	3,530	131	3,565	N/A	N/A	
Jan-21	1,477,294	72,427	3,239	251	3,195	N/A	N/A	
Feb-21	1,425,728	89,797	2,728	659	2,710	N/A	N/A	
Mar-21	1,295,395	44,009	2,529	383	2,511	N/A	N/A	
Apr-21	1,256,797	18,933	2,973	384	2,950	N/A	N/A	
May-21	1,406,065	3,467	3,588	380	3,570	N/A	N/A	
Jun-21	<u>1,094,094</u>	<u>1,768</u>	<u>1,549</u>	<u>562</u>	<u>1,546</u>	N/A	N/A	
YTD Total	17,326,752	364,870	35,123	13,309	34,977			