

# WASHINGTONVILLE

HOME OF THE WIZARDS HOME OF THE WIZARDS

## Proposed 2023-2024 School Budget Info

**Tuesday, May 16, 2023**  
**is New York State School**  
**Budget Voting Day**



**Mark your calendars!**

If you are not a registered voter, you can register Thursday, May 11th between 11:00 am & 5:00 pm in the High School lobby. Voters must be 18 years of age, a US citizen and resident of the district for 30 days. Link to online applications can be found at: <https://www.wcsdk12.org/budget/2023-24>

**Reaching for Success!**



Previous public presentations, as well as other budget related documents can be found by going to the District webpage at [wcsdk12.org](http://wcsdk12.org), and clicking on the “Budget & Taxes” icon. Questions can also be submitted to Sandra Clohessy, Assistant Superintendent for Business, at [sclohessy@wcsdk12.org](mailto:sclohessy@wcsdk12.org). As always, we thank our community for their continued support of public education, as evidenced by your support in successfully passing our school budget for the past 14 years.

### HIGHLIGHTS OF THE 2023-2024 SCHOOL BUDGET

- Has been constructed with the goal of continuing to preserve student and enhance opportunities
- Continues shared services when appropriate and continues to align program needs with student population
- Maintains a safe and secure environment for students and staff
- Includes the 5 year renewal of the Sarah Wells lease
- Includes the 5 year renewal of the transportation contract
- Includes a Interfund Transfer to Capital for:
  - Renovations and repairs to the natatorium, pool and related items
  - Capital Outlay project for various floor replacements district wide
- Within the tax levy cap of 2.85% which requires a 50% + 1 majority

### BY THE NUMBERS...

**Transportation Proposition**  
Bus replacement plan includes 9 - 72 passenger buses as part of the 10 year replacement plan

Voting is at  
Washingtonville  
High School  
Only!

2023-2024  
Proposed Budget  
**\$124,356,502**  
The Tax levy is within  
the NYS Tax Levy Cap